

**Disclaimer : Ministry of Finance and Planning repository shall be regarded as a publisher and bears no liability for any damage upon using contents of the repository.**

---

Budget Documents

Budget Books

---

2024-06

# Financial Statement, Public Expenditure and Revenue Estimates : As Submitted to the Parliament 2024 / 2025

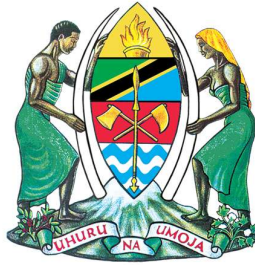
United Republic, Tanzania

Ministry of Finance

---

<https://repository.mof.go.tz/handle/123456789/809>

*Downloaded from Ministry of Finance and Planning Repository*



**UNITED REPUBLIC OF TANZANIA  
MINISTRY OF FINANCE**

**VOLUME IV**

**PUBLIC EXPENDITURE ESTIMATES  
DEVELOPMENT VOTES**

Ministerial and Regional  
Development Programmes  
For the year from  
1st July, 2024 to 30th June, 2025

**As Submitted to the National Assembly**

# BUDGET SUMMARY

	BUDGET FRAME 2024/25	
		<i>Million shillings</i>
	<b>Resources</b>	<b>2024/25</b>
<b>A.</b>	<b>Domestic Revenue - Central Government</b>	<b>33,254,306</b>
	(i) TRA revenue (tax and non-tax)	29,415,289
	(ii) Non-Tax Revenue	3,839,017
<b>B.</b>	<b>LGAs Own Source</b>	<b>1,356,341</b>
<b>C.</b>	<b>Grants and Concessional Loans</b>	<b>5,130,613</b>
	(i) Programme grants and concessional loans (GBS)	1,489,775
	(ii) Project grants and concessional loans	3,461,946
	(iii) Basket grants and concessional loans	178,892
<b>D.</b>	<b>Non-concessional Loans</b>	<b>9,604,428</b>
	(i) External non-concessional loans	2,986,638
	(ii) Domestic non-concessional loans (NDF)	2,595,417
	(iii) Domestic non-concessional loans (Rollover)	4,022,373
	<b>TOTAL RESOURCES (A+B+C+D)</b>	<b>49,345,688</b>
	<b>Expenditure</b>	
<b>E.</b>	<b>Recurrent Expenditure</b>	<b>33,401,331</b>
	o/w (i) CFS	15,736,279
	-Domestic interest payments	3,146,668
	-Domestic amortization (Rollover)	4,022,373
	-External amortization	3,517,120
	-External interest payments	2,435,305
	-Employee's contribution to pension funds	2,000,000
	-CFS Others	614,813
	(ii) Wages and salaries	11,767,987
	(iii) Other recurrent expenditure	5,897,065
	o/w LGAs own source	815,065
<b>F.</b>	<b>Development expenditure</b>	<b>15,944,357</b>
	(i) Local	12,303,519
	o/w Clearance of arrears	400,000
	Standard Gauge Railway - SGR	1,511,000
	Julius Nyerere Hydropower Project - JNHPP	620,000
	REA	350,000
	LGAs own Source	541,276
	HESLB	787,420
	Fee-Free Basic Education Program	401,640
	Other development expenditure	7,692,182
	(ii) Foreign	3,640,838
	<b>TOTAL EXPENDITURE (E+F)</b>	<b>49,345,688</b>
	<b>BUDGET DEFICIT (as percent of GDP)</b>	<b>2.9</b>

**THE UNITED REPUBLIC OF TANZANIA**  
**CONSOLIDATED SUMMARY REVENUE, EXPENDITURE AND FINANCING BY ECONOMIC**  
**CLASSIFICATION FOR THE YEAR ENDING 2024/25**

Code	Description	2022/2023 Actual Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>1</b>	<b>REVENUE</b>			
<b>11</b>	<b>TAXES</b>			
<b>111</b>	<b>Personal Income Tax</b>	<b>7,737,907,264,292</b>	<b>8,842,782,314,457</b>	<b>10,274,770,634,961</b>
11111	Payable by Individuals - Resident	4,246,883,442,748	4,720,318,271,004	5,539,706,744,226
11121	Payable by Corporations and other enterprises- Resident	3,423,349,132,016	4,041,884,134,508	4,642,041,586,218
11122	Payable by Corporations and other enterprises- Non-Resident	67,674,689,527	80,579,908,945	93,022,304,517
<b>112</b>	<b>Corporate Income Tax</b>	<b>374,321,050,255</b>	<b>427,313,726,241</b>	<b>433,200,613,600</b>
11201	Payroll/Skills and Development Levy	374,321,050,255	427,313,726,241	433,200,613,600
<b>113</b>	<b>Taxes on property</b>	<b>0</b>	<b>46,340,714,178</b>	<b>188,960,306,000</b>
11310	Recurrent taxes on immovable Property	0	46,340,714,178	188,960,306,000
<b>114</b>	<b>Taxes on goods and services</b>	<b>9,858,384,397,637</b>	<b>12,040,061,832,667</b>	<b>12,682,561,465,425</b>
11411	Value added taxes	6,165,872,011,763	7,712,645,435,493	8,620,204,365,198
11420	Excise	2,946,910,095,377	3,447,727,264,959	3,889,956,864,973
11440	Taxes on specific services	19,539,409,252	34,224,057,294	0
11451	Motor vehicle taxes	34,176,033,631	88,083,574,772	107,180,443,825
11452	Other Taxes on use of goods and permission to use goods or perform activities	65,180,508,271	76,988,396,858	65,219,787,429
11460	Other taxes on goods and services	626,706,339,343	680,393,103,291	4,000
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>4,332,231,390,360</b>	<b>5,072,391,391,184</b>	<b>5,764,619,522,739</b>
11510	Customs and other import duties	4,172,897,896,471	4,916,685,370,543	5,539,647,859,675
11560	Other taxes on International trade and Transactions	159,333,493,889	155,706,020,641	224,971,663,064
<b>116</b>	<b>Other Taxes</b>	<b>(40,753,496,086)</b>	<b>(15,212,885,975)</b>	<b>16,437,875,539</b>
11610	Payable solely by business	98,612,276,595	117,558,678,858	110,836,304,190
11620	Payable by other than business or unidentifiable	(139,365,772,680)	(132,771,564,833)	(94,398,428,651)
<b>Total: Taxes</b>		<b>22,262,090,606,459</b>	<b>26,413,677,092,752</b>	<b>29,360,550,418,264</b>
<b>13</b>	<b>GRANTS</b>			
<b>131</b>	<b>From foreign governments</b>	<b>287,306,956,775</b>	<b>295,473,334,000</b>	<b>269,069,505,293</b>
13120	Capital Grants From Foreign Government (Bilateral)	287,306,956,775	295,473,334,000	269,069,505,293
<b>132</b>	<b>From international organizations</b>	<b>513,986,196,429</b>	<b>809,838,946,000</b>	<b>411,393,846,068</b>
13210	Current Grants From International Organization	3,890,830,417	0	0
13220	Capital Grants From International Organization(Multilateral)	510,095,366,012	809,838,946,000	411,393,846,068
<b>133</b>	<b>From other general government units</b>	<b>0</b>	<b>6,009,608,000</b>	<b>0</b>
13320	Capital Grants From other General Government Units	0	6,009,608,000	0
<b>Total: Grants</b>		<b>801,293,153,204</b>	<b>1,111,321,888,000</b>	<b>794,360,695,000</b>
<b>14</b>	<b>OTHER REVENUE</b>			
<b>141</b>	<b>Property Income</b>	<b>531,126,945,527</b>	<b>765,304,645,518</b>	<b>879,160,062,868</b>
14113	From other general government Units	38,527,910,133	37,683,752,000	37,459,456,220
14125	Private financial Corporation	48,146,451,867	47,237,000,000	68,200,000,000
14126	Private non financial Corporation	78,451,612,814	37,087,860,606	27,745,000,000
14127	Public financial Corporation	103,272,500,000	233,400,001,000	224,150,000,000
14128	Public non financial Corporation	98,876,207,483	109,555,839,918	253,169,257,366
14150	Rent	163,852,263,230	300,340,191,994	268,436,349,282
<b>142</b>	<b>Sale of Goods and Services</b>	<b>2,981,008,856,559</b>	<b>3,627,456,207,787</b>	<b>3,939,342,631,978</b>
14210	Sales by market establishments	53,531,928,592	239,125,959,226	157,709,591,857
14220	Administratation fees	2,808,346,034,811	3,235,443,923,738	3,601,901,130,311
14230	Incidental sales by nonmarket establishments	119,130,893,155	152,886,324,823	179,731,891,810
<b>143</b>	<b>Fines, Penalties and Forfeits</b>	<b>85,779,752,988</b>	<b>108,576,974,684</b>	<b>5,357,710,000</b>
14310	Fines, Penalties and Forfeits	85,779,752,988	108,576,974,684	5,357,710,000
<b>144</b>	<b>Transfers not elsewhere classified</b>	<b>356,390,398,874</b>	<b>465,196,817,259</b>	<b>426,235,627,145</b>
14412	Other current transfers not elsewhere classified	356,390,398,874	465,196,817,259	426,235,627,145
<b>145</b>	<b>Premiums, fees, and claims related to nonlife insurance and standardized</b>	<b>0</b>	<b>800,000,000</b>	<b>0</b>
14512	fees for standardized guarantee	0	800,000,000	0

**THE UNITED REPUBLIC OF TANZANIA**  
**CONSOLIDATED SUMMARY REVENUE, EXPENDITURE AND FINANCING BY ECONOMIC**  
**CLASSIFICATION FOR THE YEAR ENDING 2024/25**

Code	Description	2022/2023 Actual Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>Total: Other Revenue</b>		<b>3,954,305,953,949</b>	<b>4,967,334,645,249</b>	<b>5,129,159,601,991</b>
<b>TOTAL REVENUE AND GRANTS</b>		<b>27,017,689,713,612</b>	<b>32,492,333,626,000</b>	<b>35,405,037,127,255</b>
<b>2 EXPENSES</b>				
<b>21 COMPENSATION OF EMPLOYEES</b>				
<b>211 Wages and Salaries</b>		<b>4,509,830,381,914</b>	<b>5,894,661,805,698</b>	<b>5,501,482,331,683</b>
21111	Basic Salaries-Pensionable Posts	3,144,437,501,843	4,737,605,772,683	4,227,750,860,014
21112	Basic Salaries-Non Pensionable Posts	34,673,467,421	35,695,401,802	37,232,544,854
21113	Personnnel Allowances - (Non-Discretionary)	1,251,771,959,887	1,054,937,746,516	1,145,503,704,950
21114	Personnel Allowances - (Discretionary)- Optional	26,883,011,949	24,016,572,243	42,047,794,211
21121	Personal Allowances - In-Kind	52,064,440,813	42,406,312,454	48,947,427,654
<b>212 Employers' social contributions</b>		<b>2,734,818,980,344</b>	<b>1,690,885,639,000</b>	<b>1,994,399,775,796</b>
21211	Pension benefits	2,662,117,470,859	1,629,503,639,000	1,932,896,454,996
21221	Pension benefits	1,185,240	2,000,000	24,120,000
21222	Non pension benefits	72,700,324,246	61,380,000,000	61,479,200,800
<b>Total: Compensation Of Employees</b>		<b>7,244,649,362,258</b>	<b>7,585,547,444,698</b>	<b>7,495,882,107,479</b>
<b>22 USE OF GOODS AND SERVICES</b>				
<b>220 Use Of Goods and Services</b>		<b>4,459,514,471,554</b>	<b>4,590,325,063,650</b>	<b>5,447,328,789,173</b>
22001	Office And General Supplies And Services	86,877,669,650	95,898,961,888	193,387,855,340
22002	Utilities Supplies And Services	40,947,002,280	43,704,743,689	46,578,187,481
22003	Fuel, Oils, Lubricants	83,145,796,010	152,084,348,357	173,037,333,066
22004	Medical Supplies & Services	38,365,445,676	192,683,689,623	154,478,203,612
22005	Military Supplies And Services	69,218,259,597	51,507,047,198	193,685,829,841
22006	Clothing,Bedding, Footwear And Services	30,558,454,522	41,625,055,349	71,411,505,342
22007	Rental Expenses	43,962,370,762	85,810,277,850	94,777,363,886
22008	Training - Domestic	55,818,491,061	102,742,241,505	122,631,246,320
22009	Training - Foreign	9,353,770,396	19,365,210,896	40,068,591,124
22010	Travel - In - Country	428,316,497,281	595,144,704,321	724,513,612,348
22011	Travel Out Of Country	68,462,029,045	70,256,350,477	84,542,568,854
22012	Communication & Information	28,318,063,833	47,045,379,136	87,230,790,164
22013	Educational Materials, Services And Supplies	40,998,767,863	70,979,840,889	60,897,978,081
22014	Hospitality Supplies And Services	65,678,278,499	80,355,046,258	101,697,233,352
22015	Agricultural And Livestock Supplies & Services	6,443,668,393	13,302,232,290	32,750,726,576
22016	Printing, advertizing and Information Supplies and Services	2,662,725,380	5,151,354,066	4,608,122,790
22017	Food Supplies and Services	321,556,694,212	336,008,304,381	337,851,660,970
22018	Routine Maintenance And Repair Of Roads And Bridges	516,593,300,974	819,118,561,045	1,104,162,904,511
22019	Routine maintenance and repair of buildings	71,772,889,382	79,168,801,662	160,455,609,931
22020	Routine maintenance , Repair of Water And Electricity Installations	1,142,967,875	3,223,835,132	23,171,596,270
22021	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	40,214,824,500	59,145,184,009	67,011,143,799
22022	Maintenance of Specialized equipment	22,853,570,100	23,888,634,120	49,467,754,700
22023	Routine Maintenance and Repair of Machinery, Equipment and Plant	3,806,894,672	4,389,737,994	10,262,062,698
22024	Routine Maintenance and Repair of Office Equipment and Appliances	5,408,319,759	16,882,019,606	10,661,361,025
22025	Maintenance of Military Land Operations including Border control	2,584,548,340	7,571,493,563	6,371,493,570
22026	Routine Maintenance and Repair of Naval Operations including sea & coastal patrols	914,384,070	2,322,877,138	2,565,990,294
22027	Routine Maintenance and Repair of Air Force and Air Space	9,734,262,368	6,166,236,696	1,219,196,687
22028	Other Routine Maintenance Expenses not elsewhere classified	730,962,818	2,915,967,239	1,509,021,574
22029	Nutritional Supplies and Services	3,000,000	204,660,000	350,960,000
22030	Other Supplies and Services (not elsewhere classified)	22,867,461,126	29,652,979,604	34,564,618,374
22031	Expenses on Professional fees and charges	51,347,410,536	231,023,724,618	200,121,615,742

**THE UNITED REPUBLIC OF TANZANIA**  
**CONSOLIDATED SUMMARY REVENUE, EXPENDITURE AND FINANCING BY ECONOMIC**  
**CLASSIFICATION FOR THE YEAR ENDING 2024/25**

Code	Description	2022/2023 Actual Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
22032	Other operating Expenses	2,288,855,690,575	1,300,985,563,051	1,251,284,650,851
<b>Total: Use Of Goods And Services</b>		<b>4,459,514,471,554</b>	<b>4,590,325,063,650</b>	<b>5,447,328,789,173</b>
<b>24</b>	<b>INTERESTS</b>			
<b>241</b>	<b>To nonresident</b>	<b>1,046,590,235,340</b>	<b>1,364,377,091,000</b>	<b>2,435,305,216,000</b>
24101	To nonresidents	1,046,590,235,340	1,364,377,091,000	2,435,305,216,000
<b>242</b>	<b>To residents other than general Government</b>	<b>2,388,380,494,953</b>	<b>2,799,374,245,000</b>	<b>3,146,667,964,000</b>
24210	Central Bank	2,388,380,494,953	2,799,374,245,000	3,146,667,964,000
<b>243</b>	<b>To other general Government Units</b>	<b>0</b>	<b>614,966,800</b>	<b>0</b>
24302	Interest Payments On Long-Term Debt to Other General Government Units	0	614,966,800	0
<b>Total: Interests</b>		<b>3,434,970,730,292</b>	<b>4,164,366,302,800</b>	<b>5,581,973,180,000</b>
<b>25</b>	<b>SUBSIDIES</b>			
<b>251</b>	<b>To public Corporations</b>	<b>2,033,966,582,558</b>	<b>2,753,587,351,758</b>	<b>1,665,350,516,173</b>
25110	public nonfinancial corporations	2,019,470,830,951	2,730,222,241,687	1,644,080,714,098
25120	Public Financial Corporations	14,495,751,607	23,365,110,071	21,269,802,075
<b>252</b>	<b>Private enterprises</b>	<b>0</b>	<b>938,040,000</b>	<b>0</b>
25210	Private Non-Financial Enterprises	0	938,040,000	0
<b>253</b>	<b>To other sectors</b>	<b>32,773,932,432</b>	<b>36,777,975,784</b>	<b>42,240,103,388</b>
25300	To other sectors	32,773,932,432	36,777,975,784	42,240,103,388
<b>Total: Subsidies</b>		<b>2,066,740,514,990</b>	<b>2,791,303,367,542</b>	<b>1,707,590,619,561</b>
<b>26</b>	<b>GRANTS</b>			
<b>261</b>	<b>To Foreign Governments</b>	<b>23,515,933,000</b>	<b>46,000,000</b>	<b>49,000,000</b>
26111	Current Grant to foreign government- cash	23,515,933,000	45,000,000	45,000,000
26112	Current Grant to foreign government- in kind	0	1,000,000	4,000,000
<b>262</b>	<b>To International Organizations</b>	<b>90,916,718,774</b>	<b>113,192,599,500</b>	<b>59,356,130,500</b>
26211	Current Grant to International Organization- cash	90,916,718,774	113,151,099,500	59,321,597,500
26212	Current Grant to International Organization - in kind	0	41,500,000	34,533,000
<b>263</b>	<b>To Other General Government Units</b>	<b>14,862,996,369,409</b>	<b>16,653,467,361,826</b>	<b>18,659,955,265,691</b>
26311	Current Transfer to Extra-budgetary accounts and f	2,735,576,103,083	4,122,827,068,402	4,762,023,886,690
26312	Current Transfer to Local Government - cash	4,922,302,086,779	6,563,854,304,487	7,230,206,807,123
26313	Current Transfer to Extra-budgetary accounts and f	121,785,310,731	2,059,799,000	16,060,398,720
26314	Current Transfer to Local Government - in kind	45,622,317,357	83,990,417,670	54,163,273,000
26321 <sub>1</sub>	Capital Transfer to Extra-budgetary accounts and f	5,999,375,193,888	4,691,153,096,655	5,110,204,833,806
26322 <sub>1</sub>	Capital Transfer to Local Government - cash	921,638,644,782	1,042,089,692,475	1,369,036,589,080
26323 <sub>1</sub>	Capital Transfer to Extra-budgetary accounts and f	80,668,997,175	67,616,777,587	71,875,664,272
26324 <sub>1</sub>	Capital Transfer to Local Government - in kind	36,027,715,614	79,876,205,550	46,383,813,000
<b>Total: Grants</b>		<b>14,977,429,021,183</b>	<b>16,766,705,961,326</b>	<b>18,719,360,396,191</b>
<b>27</b>	<b>SOCIAL BENEFITS</b>			
<b>271</b>	<b>Social Security Benefits</b>	<b>323,410,503,623</b>	<b>602,513,279,640</b>	<b>609,448,628,204</b>
27110	Social Security Benefits in Cash	323,410,503,623	602,513,279,640	609,448,628,204
<b>272</b>	<b>Social Assistance Benefits</b>	<b>15,114,275,238</b>	<b>8,247,797,818</b>	<b>13,593,082,148</b>
27210	Social Assistance Benefits In-cash	14,815,152,188	7,948,674,768	13,289,959,098
27220	Social Assistance Benefits In-Kind	299,123,050	299,123,050	303,123,050
<b>273</b>	<b>Employement related Social benefits</b>	<b>22,562,750</b>	<b>50,247,300</b>	<b>46,247,300</b>
27310	Employement related Social benefits in cash	22,562,750	50,247,300	41,247,300
27320	Employement related Social benefits In-kind	0	0	5,000,000
<b>Total: Social Benefits</b>		<b>338,547,341,611</b>	<b>610,811,324,758</b>	<b>623,087,957,652</b>
<b>28</b>	<b>OTHER EXPENSE</b>			
<b>281</b>	<b>Propety expense other than interest</b>	<b>53,669,000</b>	<b>113,496,783</b>	<b>127,052,684</b>
28130	Property expense for investment income disbursements	3,669,000	37,496,783	71,052,684
28140	Rent	50,000,000	76,000,000	56,000,000
<b>282</b>	<b>Transfers not elsewhere classified</b>	<b>258,039,939,084</b>	<b>97,234,534,821</b>	<b>106,398,909,283</b>
28211	Current transfers not elsewhere classified	258,039,939,084	97,234,534,821	106,398,909,283

**THE UNITED REPUBLIC OF TANZANIA**  
**CONSOLIDATED SUMMARY REVENUE, EXPENDITURE AND FINANCING BY ECONOMIC**  
**CLASSIFICATION FOR THE YEAR ENDING 2024/25**

Code	Description	2022/2023 Actual Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
283	Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes	0	23,998,000	0
28311	Premiums	0	11,998,000	0
28320	Capital claims	0	12,000,000	0
<b>Total: Other Expense</b>		<b>258,093,608,084</b>	<b>97,372,029,604</b>	<b>106,525,961,967</b>
<b>TOTAL EXPENSES</b>		<b>32,779,945,049,972</b>	<b>36,606,431,494,378</b>	<b>39,681,749,012,023</b>
<b>TOTAL NET OPERATING BALANCE (1-2) :</b>		<b>(5,762,255,336,360)</b>	<b>(4,114,097,868,378)</b>	<b>(4,276,711,884,768)</b>
<b>3 ASSETS AND LIABILITIES</b>				
<b>31 NON FINANCIAL ASSETS</b>				
311	Fixed Assets	895,008,315,270	1,449,593,244,424	2,043,003,469,861
31111	Dwellings	10,907,442,442	6,937,001,000	10,513,754,000
31112	Buildings other than dwellings	164,364,890,002	677,882,126,231	999,965,575,598
31113	Other Structures	79,325,220,178	149,752,197,203	326,553,659,492
31114	Land improvements	2,328,190,154	19,050,211,237	47,724,314,596
31121	Transportation Equipment	509,660,195,478	418,882,191,851	457,410,057,725
31122	Machinery and Equipment Other thanTransport Equipment	120,850,884,269	173,796,197,382	199,399,843,350
31131	Cultivated Biological Resources	5,431,329,064	2,389,225,000	184,000,000
31132	Intellectual Property Products	2,140,163,682	902,894,520	752,265,100
31140	Weapons systems	0	1,200,000	500,000,000
312	Inventories	419,857,749	0	0
31221	Materials and Supplies	188,079,010	0	0
31223	Finished Goods	231,778,739	0	0
313	Valuable	2,245,571,543	0	0
31301	Valuable	2,245,571,543	0	0
314	Non-Produced Assets	6,742,642,724	26,085,190,625	81,442,453,116
31420	Mineral and energy resources	0	31,700,000	500,000
31431	Noncultivated biological resources	0	12,000,000	13,000,000
31432	Water resources	0	0	2,500,000
31433	Other natural resources	0	0	40,000,000
31441	Contracts, leases, and licenses	0	0	5,790,000
31451	Buildings and Structures	4,715,775,454	14,103,574,931	9,471,153,800
31452	Machinery and Equipment	0	415,252,490	68,920,072,490
31461	Buildings and Structures	1,976,197,270	8,013,271,204	2,651,410,826
31462	Machinery and Equipment	50,670,000	3,509,392,000	338,026,000
<b>Total: Non Financial Assets</b>		<b>904,416,387,286</b>	<b>1,475,678,435,049</b>	<b>2,124,445,922,977</b>
<b>NET LENDING/BORROWING (1-2- 31) :</b>		<b>(6,666,671,723,647)</b>	<b>(5,589,776,303,427)</b>	<b>(6,401,157,893,000)</b>
<b>NET LENDING/BORROWING (32-33) :</b>		<b>4,861,569,931,235</b>	<b>5,589,725,661,000</b>	<b>6,401,157,893,000</b>
<b>3 ASSETS AND LIABILITIES</b>				
<b>32 FINANCIAL ASSETS</b>				
321	Receipts from Domestic Borrowings	6,124,511,674,339	5,440,376,278,000	6,617,789,966,000
32130	Debt security	6,124,511,674,339	5,440,376,278,000	6,617,789,966,000
322	Receipts from External Borrowings	5,254,494,323,550	6,455,356,815,000	7,332,860,552,000
32240	Loans	5,254,494,323,550	6,455,356,815,000	7,332,860,552,000
<b>Total: Financial Assets</b>		<b>11,379,005,997,889</b>	<b>11,895,733,093,000</b>	<b>13,940,650,518,000</b>
<b>33 LIABILITIES</b>				
331	Repayment of Domestic Loan	3,706,968,317,659	3,542,060,675,000	4,022,372,990,000
33130	Debt security	3,706,968,317,659	3,542,060,675,000	4,022,372,990,000
332	Repayment of External Loan	2,810,467,748,995	2,763,946,757,000	3,517,119,635,000
33240	Loans	2,810,467,748,995	2,763,946,757,000	3,517,119,635,000



**THE UNITED REPUBLIC OF TANZANIA**  
**CONSOLIDATED SUMMARY REVENUE, EXPENDITURE AND FINANCING BY ECONOMIC**  
**CLASSIFICATION FOR THE YEAR ENDING 2024/25**

Code	Description	2022/2023	2023/2024	2024/2025
		Actual	Approved	Estimates
		Shs.	Estimates	Shs.
		Shs.	Shs.	Shs.
Total: Liabilities		6,517,436,066,654	6,306,007,432,000	7,539,492,625,000

**Note:**

- 1. Capital Transfer is reported under expenses, it includes for example capital transfer to TANROAD, ATC, Local Gvt TANNESCO etc.
- 2. Net Operating Balance is a difference between revenue and expenses
- 3. Net Lending/Borrowing is difference between revenue and expenditure or difference between financial assets and liabilities

**CONSOLIDATED SUMMARY OF EXPENDITURE BY VOTES**

<b>Vote</b>	<b>Vote Name</b>	<b>2022/2023 Actual Expenditure Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
001	Public Debt	9,959,788,645,634	10,480,130,968,000	13,131,838,005,000
002	Teachers' Service Commission	15,314,722,577	17,203,948,000	20,742,102,000
003	National Land Use Planning Commission	7,235,853,139	8,202,628,000	12,173,330,000
004	Archives Management Department	3,883,577,504	4,347,811,000	4,360,777,000
005	National Irrigation Commission	107,825,498,733	373,511,998,000	403,783,833,000
006	Internal Auditor General	6,299,596,349	9,927,004,000	14,275,877,000
007	The Treasury Registrar	192,576,206,587	43,760,316,000	45,077,067,000
010	Joint Finance Commission	2,822,595,193	3,463,849,000	6,006,563,000
011	President's Office - Planning and Investment	0	26,659,613,000	30,030,502,000
012	Judicial Service Commission	4,497,298,335	5,595,906,000	5,498,652,000
013	Financial Intelligence Unit	3,553,070,656	4,316,365,000	3,768,237,000
014	Fire and Rescue Force	64,658,073,429	56,247,435,000	66,237,270,000
015	Commission for Mediation and Arbitration	5,015,807,183	5,881,056,000	6,769,053,000
016	Office of Attorney General	11,939,309,200	18,817,867,000	28,351,792,000
018	UNESCO National Commission	2,359,622,442	2,733,888,000	2,882,154,000
019	The Office of the Solicitor General	13,704,607,265	17,075,830,000	20,750,720,000
020	The State House	29,828,202,969	32,157,384,000	33,544,557,000
021	The Treasury	1,967,286,027,749	2,825,351,200,000	2,132,590,436,000
022	Consolidated Fund Services	3,077,883,048,814	2,314,839,338,000	2,629,932,850,000
023	Accountant General Department	67,266,096,208	60,067,085,000	69,654,844,000
024	The Tanzania Cooperative Development Commission	15,044,069,219	19,555,624,000	21,108,689,000
025	Prime Minister	17,719,507,602	17,440,724,000	26,191,548,000
026	Vice President	15,567,466,571	14,731,640,000	16,969,208,000
027	Office of Registrar of Political Parties	26,117,344,477	24,661,051,000	25,979,773,000
028	Ministry of Home Affairs-Police Force	929,040,630,227	797,962,459,000	1,136,734,791,000
029	Ministry of Home Affairs-Prisons Services	285,435,611,314	260,694,221,000	306,419,189,000
030	President's Office and Cabinet Secretariat	838,271,348,307	860,186,476,000	969,285,723,000
031	Vice President's Office	19,930,872,857	39,370,444,000	45,718,546,000
032	President's Office-Public Service Management and Good Governance	57,692,166,748	69,317,460,000	58,314,993,000
033	President's Office - Ethics Secretariat	12,679,858,440	12,763,016,000	13,142,650,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	158,380,767,537	248,001,344,000	241,069,232,000
035	The National Prosecutions Services	50,926,469,217	68,798,929,000	87,533,894,000
036	RAS Katavi	97,905,203,163	118,222,815,000	148,155,986,000
037	Prime Minister's Office	28,622,201,072	29,940,040,000	40,358,184,000
038	Defence	2,308,999,880,855	2,322,606,386,000	2,540,307,570,000
039	National Service	430,120,291,104	482,363,097,000	499,202,155,000
040	The Judiciary Fund	170,344,755,715	217,978,755,000	241,599,553,000
041	Ministry of Constitutional and Legal Affairs	19,642,662,509	42,004,741,000	43,340,090,000
042	The National Assembly Fund	141,935,513,699	165,627,897,000	181,805,233,000
043	Ministry of Agriculture	360,278,075,816	577,717,997,000	824,069,158,000
044	Ministry of Industry and Trade	99,073,992,665	109,964,611,000	110,899,722,000
045	National Audit Office of Tanzania	82,958,383,797	97,134,274,000	112,728,832,000
046	Ministry of Education, Science and Technology	1,603,691,584,069	1,675,753,327,000	1,963,230,380,000
047	RAS Simiyu	166,985,706,224	219,389,285,000	240,205,879,000
048	Ministry of Lands, Housing and Human Settlements Development	148,479,817,256	163,169,880,000	157,455,085,000

<b>Vote</b>	<b>Vote Name</b>	<b>2022/2023 Actual Expenditure Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
049	Ministry of Water	616,721,118,127	756,205,106,000	627,778,338,000
050	Ministry of Finance	258,721,151,956	169,657,894,000	188,486,203,000
051	Ministry of Home Affairs	95,146,827,873	80,473,600,000	71,442,192,000
052	Ministry of Health	978,780,772,314	1,235,316,516,000	1,311,837,466,000
053	Ministry of Community Development, Gender, Women and Special Groups	42,856,354,348	74,223,193,000	67,905,259,000
054	RAS Njombe	146,428,814,093	220,238,506,000	245,423,618,000
055	Commission for Human Rights and Good Governance	5,941,729,483	8,151,538,000	9,207,718,000
056	President Office - Regional Administration and Local Government Authorities	885,737,419,949	1,074,618,405,000	1,109,934,983,000
057	Ministry of Defence and National Service	341,620,413,669	184,997,639,000	286,720,694,000
058	Ministry of Energy	2,223,976,576,850	3,048,632,519,000	1,883,759,455,000
059	Law Reform Commission	4,210,620,332	5,195,945,000	5,051,790,000
061	National Electoral Commission	30,326,598,283	10,870,559,000	177,338,719,000
062	Ministry of Transport	2,388,772,771,258	2,089,245,508,000	2,729,676,417,000
063	RAS Geita	233,452,586,142	296,979,610,000	329,825,699,000
064	Ministry of Livestock Development and Fisheries-Fisheries	53,569,944,854	183,874,156,000	0
065	PMO-Labour, Youth, Employment and Persons with Disability	26,823,481,369	34,670,224,000	38,267,796,000
066	Planning Commission	0	11,166,368,000	46,221,630,000
067	Public Service Recruitment Secretariat	10,023,376,226	13,711,815,000	13,179,878,000
068	Ministry of Information, Communication and Information Technology	118,438,534,084	212,457,625,000	180,926,557,000
069	Ministry of Natural Resources and Tourism	627,395,524,056	654,668,208,000	348,125,419,000
070	RAS Arusha	330,069,241,417	400,644,528,000	430,766,997,000
071	RAS Pwani	308,332,762,351	357,524,081,000	405,728,495,000
072	RAS Dodoma	261,111,834,223	378,785,455,000	418,384,804,000
073	RAS Iringa	205,152,817,442	239,793,844,000	275,168,951,000
074	RAS Kigoma	189,193,072,785	270,038,391,000	292,929,394,000
075	RAS Kilimanjaro	263,426,220,425	334,511,853,000	365,639,718,000
076	RAS Lindi	129,763,418,555	198,192,137,000	220,539,042,000
077	RAS Mara	280,282,196,542	317,044,956,000	361,894,443,000
078	RAS Mbeya	277,263,820,749	368,795,869,000	421,688,833,000
079	RAS Morogoro	330,085,582,028	424,874,472,000	472,869,411,000
080	RAS Mtwara	186,459,733,546	261,260,755,000	287,580,130,000
081	RAS Mwanza	400,127,251,818	487,228,472,000	536,976,806,000
082	RAS Ruvuma	209,070,671,452	280,844,082,000	309,455,614,000
083	RAS Shinyanga	179,669,536,051	243,241,788,000	268,334,758,000
084	RAS Singida	171,395,503,314	230,988,225,000	252,959,504,000
085	RAS Tabora	243,258,935,350	319,412,475,000	351,889,233,000
086	RAS Tanga	318,251,923,409	410,773,782,000	455,088,638,000
087	RAS Kagera	275,158,079,353	353,814,231,000	404,394,556,000
088	RAS Dar es Salaam	494,275,594,218	697,140,093,000	807,219,314,000
089	RAS Rukwa	134,777,592,290	165,772,277,000	179,640,797,000
090	RAS Songwe	150,220,012,728	189,522,435,000	209,690,020,000
091	Drug Control and Enforcement Authority	17,513,573,046	24,406,490,000	18,691,738,000
092	Tanzania Commission for AIDS	14,699,039,545	25,862,966,000	17,808,981,000
093	Immigration Services Department	99,765,590,382	98,443,188,000	130,877,545,000
094	Public Service Commission	6,985,983,678	8,624,091,000	9,240,889,000
095	RAS Manyara	197,860,510,691	267,164,929,000	302,092,679,000
096	Ministry of Culture, Arts and Sports	36,662,002,122	35,445,041,000	285,318,387,000

Vote	Vote Name	2022/2023	2023/2024	2024/2025
		Actual Expenditure Shs.	Approved Estimates Shs.	Estimates Shs.
098	Ministry of Works	1,639,214,774,940	1,465,538,449,000	1,769,296,152,000
099	Ministry of Livestock Development and Fisheries	62,708,438,883	112,046,777,000	460,333,602,000
100	Ministry of Minerals	70,515,134,886	89,357,491,000	231,983,614,000
	<b>Total Expenditure</b>	<b>40,201,797,503,912</b>	<b>44,388,066,718,997</b>	<b>49,345,687,560,000</b>

CONSOLIDATED SUMMARY EXPENDITURE BY MAJOR CATEGORIES 2024/25						
Vote	Vote Name	Personnel Emolument	Other Charges	Development Local	Development Foreign	Total Expenditure
A	B	C	D	E	F	G = (C +D+ E+F)
	Consolidated Fund Services					
001	Public Debt	-	13,131,838,005,000	-	-	13,131,838,005,000
022	Consolidated Fund Services	15,119,603,000	2,614,813,247,000	-	-	2,629,932,850,000
	<b>Sub Total (A)</b>	<b>15,119,603,000</b>	<b>15,746,651,252,000</b>	<b>-</b>	<b>-</b>	<b>15,761,770,855,000</b>
	Ministries, Independent Departments and Agencies (MDAs)					
002	Teachers' Service Commission	9,852,421,000	7,424,690,000	440,359,000	3,024,632,000	20,742,102,000
003	National Land Use Planning Commission	3,887,780,000	3,244,318,000	5,041,232,000	-	12,173,330,000
004	Archives Management Department	1,544,619,000	2,520,394,000	295,764,000	-	4,360,777,000
005	National Irrigation Commission	7,506,830,000	64,377,780,000	288,464,223,000	43,435,000,000	403,783,833,000
006	Internal Auditor General	1,894,788,000	11,151,638,000	236,611,000	992,840,000	14,275,877,000
007	The Treasury Registrar	7,305,056,000	36,482,353,000	617,818,000	671,840,000	45,077,067,000
010	Joint Finance Commission	833,157,000	3,575,157,000	1,598,249,000	-	6,006,563,000
011	President's Office - Planning and Investment	6,774,092,000	11,878,440,000	6,971,244,000	4,406,726,000	30,030,502,000
012	Judicial Service Commission	775,023,000	4,723,629,000	-	-	5,498,652,000
013	Financial Intelligence Unit	-	3,768,237,000	-	-	3,768,237,000
014	Fire and Rescue Force	34,123,936,000	25,586,813,000	6,526,521,000	-	66,237,270,000
015	Commission for Mediation and Arbitration	2,861,776,000	3,447,200,000	460,077,000	-	6,769,053,000
016	Office of Attorney General	4,211,099,000	22,376,187,000	1,314,506,000	450,000,000	28,351,792,000
018	UNESCO National Commission	1,319,040,000	1,563,114,000	-	-	2,882,154,000
019	The Office of the Solicitor General	4,304,051,000	16,446,669,000	-	-	20,750,720,000
020	The State House	10,706,049,000	22,838,508,000	-	-	33,544,557,000
021	The Treasury	847,578,588,000	799,948,848,000	430,902,331,000	54,160,669,000	2,132,590,436,000
023	Accountant General Department	7,083,142,000	55,279,317,000	1,235,635,000	6,056,750,000	69,654,844,000
024	The Tanzania Cooperative Development Commission	11,954,604,000	8,325,459,000	828,626,000	-	21,108,689,000
025	Prime Minister	1,687,420,000	24,504,128,000	-	-	26,191,548,000
026	Vice President	989,208,000	15,980,000,000	-	-	16,969,208,000
027	Office of Registrar of Political Parties	1,181,418,000	23,858,355,000	940,000,000	-	25,979,773,000
028	Ministry of Home Affairs-Police Force	564,962,573,000	347,397,282,000	224,174,936,000	200,000,000	1,136,734,791,000
029	Ministry of Home Affairs-Prisons Services	180,077,574,000	107,663,174,000	18,648,441,000	30,000,000	306,419,189,000
030	President's Office and Cabinet Secretariat	20,645,825,000	785,030,814,000	110,439,177,000	53,169,907,000	969,285,723,000
031	Vice President's Office	9,712,550,000	14,098,163,000	3,602,000,000	18,305,833,000	45,718,546,000
032	President's Office-Public Service Management and Good Governance	17,182,556,000	31,071,513,000	9,933,174,000	127,750,000	58,314,993,000
033	President's Office - Ethics Secretariat	3,772,684,000	7,869,966,000	1,500,000,000	-	13,142,650,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	18,509,643,000	210,926,213,000	11,633,376,000	-	241,069,232,000
035	The National Prosecutions Services	16,397,290,000	61,143,087,000	9,943,517,000	50,000,000	87,533,894,000
037	Prime Minister's Office	6,932,937,000	26,921,042,000	1,235,635,000	5,268,570,000	40,358,184,000
038	Defence	2,009,481,331,000	481,958,603,000	48,867,636,000	-	2,540,307,570,000
039	National Service	335,407,659,000	155,244,620,000	8,549,876,000	-	499,202,155,000
040	The Judiciary Fund	74,538,577,000	78,620,476,000	31,002,000,000	57,438,500,000	241,599,553,000
041	Ministry of Constitutional and Legal Affairs	7,820,523,000	30,567,829,000	3,359,088,000	1,592,650,000	43,340,090,000
042	The National Assembly Fund	23,870,772,000	148,253,651,000	8,976,470,000	704,340,000	181,805,233,000
043	Ministry of Agriculture	69,894,933,000	53,855,756,000	525,642,532,000	174,675,937,000	824,069,158,000
044	Ministry of Industry and Trade	68,352,946,000	12,762,260,000	29,784,516,000	-	110,899,722,000
045	National Audit Office of Tanzania	20,638,564,000	80,622,268,000	8,828,000,000	2,640,000,000	112,728,832,000
046	Ministry of Education, Science and Technology	585,225,031,000	49,962,675,000	1,033,393,669,000	294,649,005,000	1,963,230,380,000
048	Ministry of Lands, Housing and Human Settlements Development	50,155,528,000	36,643,047,000	10,601,757,000	60,054,753,000	157,455,085,000
049	Ministry of Water	52,120,147,000	17,542,812,000	340,463,656,000	217,651,723,000	627,778,338,000

Vote	Vote Name	Personnel Emolument	Other Charges	Development Local	Development Foreign	Total Expenditure
050	Ministry of Finance	73,941,620,000	75,679,831,000	18,244,253,000	20,620,499,000	188,486,203,000
051	Ministry of Home Affairs	18,648,257,000	23,591,474,000	25,369,961,000	3,832,500,000	71,442,192,000
052	Ministry of Health	484,935,496,000	147,331,724,000	416,258,609,000	263,311,637,000	1,311,837,466,000
053	Ministry of Community Development, Gender, Women and Special Groups	21,650,426,000	25,836,653,000	18,025,673,000	2,392,507,000	67,905,259,000
055	Commission for Human Rights and Good Governance	3,523,274,000	5,162,386,000	-	522,058,000	9,207,718,000
056	President Office - Regional Administration and Local Government Authorities	73,495,171,000	31,584,632,000	746,293,723,000	258,561,457,000	1,109,934,983,000
057	Ministry of Defence and National Service	11,520,812,000	15,199,882,000	260,000,000,000	-	286,720,694,000
058	Ministry of Energy	19,368,422,000	69,524,201,000	1,536,020,274,000	258,846,558,000	1,883,759,455,000
059	Law Reform Commission	927,712,000	4,124,078,000	-	-	5,051,790,000
061	National Electoral Commission	4,144,720,000	5,576,181,000	167,617,818,000	-	177,338,719,000
062	Ministry of Transport	86,661,930,000	28,082,546,000	2,524,369,202,000	90,562,739,000	2,729,676,417,000
065	PMO-Labour, Youth, Employment and Persons with Disability	13,137,540,000	10,638,868,000	12,629,011,000	1,862,377,000	38,267,796,000
066	Planning Commission	3,806,250,000	34,000,000,000	8,000,000,000	415,380,000	46,221,630,000
067	Public Service Recruitment Secretariat	2,263,460,000	8,568,371,000	2,348,047,000	-	13,179,878,000
068	Ministry of Information, Communication and Information Technology	24,997,474,000	13,909,189,000	116,469,894,000	25,550,000,000	180,926,557,000
069	Ministry of Natural Resources and Tourism	125,366,391,000	125,517,692,000	18,074,661,000	79,166,675,000	348,125,419,000
091	Drug Control and Enforcement Authority	4,657,413,000	12,719,819,000	1,314,506,000	-	18,691,738,000
092	Tanzania Commission for AIDS	1,817,358,000	2,725,125,000	1,880,000,000	11,386,498,000	17,808,981,000
093	Immigration Services Department	72,616,798,000	47,344,638,000	10,916,109,000	-	130,877,545,000
094	Public Service Commission	2,436,026,000	6,304,687,000	500,176,000	-	9,240,889,000
096	Ministry of Culture, Arts and Sports	11,280,116,000	15,847,483,000	258,190,788,000	-	285,318,387,000
098	Ministry of Works	76,588,233,000	4,819,205,000	1,141,803,989,000	546,084,725,000	1,769,296,152,000
099	Ministry of Livestock Development and Fisheries	44,847,492,000	52,367,940,000	242,078,803,000	121,039,367,000	460,333,602,000
100	Ministry of Minerals	24,872,875,000	66,449,539,000	67,564,120,000	73,097,080,000	231,983,614,000
	<b>Sub Total (B)</b>	<b>6,311,579,006,000</b>	<b>4,740,362,629,000</b>	<b>10,780,422,269,000</b>	<b>2,757,009,482,000</b>	<b>24,589,373,386,000</b>
	<b>Regional Secretariat and Local Government Authorities</b>					
036	RAS Katavi	76,030,374,000	23,959,930,000	26,295,102,000	21,870,580,000	148,155,986,000
047	RAS Simiyu	161,415,535,000	24,712,571,000	32,186,876,000	21,890,897,000	240,205,879,000
054	RAS Njombe	146,554,777,000	30,621,744,000	41,048,149,000	27,198,948,000	245,423,618,000
063	RAS Geita	205,634,954,000	41,975,336,000	51,926,114,000	30,289,295,000	329,825,699,000
070	RAS Arusha	247,805,422,000	52,892,796,000	97,997,113,000	32,071,666,000	430,766,997,000
071	RAS Pwani	230,581,698,000	60,270,383,000	76,066,203,000	38,810,211,000	405,728,495,000
072	RAS Dodoma	239,919,902,000	66,911,454,000	71,768,990,000	39,784,458,000	418,384,804,000
073	RAS Iringa	170,209,370,000	33,744,122,000	39,895,460,000	31,319,999,000	275,168,951,000
074	RAS Kigoma	176,119,894,000	28,983,908,000	46,755,584,000	41,070,008,000	292,929,394,000
075	RAS Kilimanjaro	247,030,765,000	34,807,017,000	51,531,763,000	32,270,173,000	365,639,718,000
076	RAS Lindi	127,425,227,000	34,965,315,000	32,795,680,000	25,352,820,000	220,539,042,000
077	RAS Mara	227,101,020,000	43,098,770,000	53,498,563,000	38,196,090,000	361,894,443,000
078	RAS Mbeya	266,519,293,000	51,924,961,000	63,283,855,000	39,960,724,000	421,688,833,000
079	RAS Morogoro	306,324,355,000	54,418,572,000	69,296,390,000	42,830,094,000	472,869,411,000
080	RAS Mtwara	168,501,112,000	40,969,406,000	39,259,339,000	38,850,273,000	287,580,130,000
081	RAS Mwanza	352,611,600,000	52,308,244,000	93,896,757,000	38,160,205,000	536,976,806,000
082	RAS Ruvuma	194,040,646,000	37,920,007,000	43,375,515,000	34,119,446,000	309,455,614,000
083	RAS Shinyanga	166,175,054,000	32,180,873,000	44,811,977,000	25,166,854,000	268,334,758,000
084	RAS Singida	155,029,291,000	29,800,989,000	37,996,096,000	30,133,128,000	252,959,504,000
085	RAS Tabora	213,563,441,000	38,966,731,000	56,410,309,000	42,948,752,000	351,889,233,000
086	RAS Tanga	294,883,301,000	52,056,605,000	65,292,474,000	42,856,258,000	455,088,638,000
087	RAS Kagera	248,870,535,000	40,869,587,000	62,797,225,000	51,857,209,000	404,394,556,000

Vote	Vote Name	Personnel Emolument	Other Charges	Development Local	Development Foreign	Total Expenditure
088	RAS Dar es Salaam	392,222,745,000	159,142,881,000	213,769,076,000	42,084,612,000	807,219,314,000
089	RAS Rukwa	112,237,996,000	17,880,465,000	28,790,978,000	20,731,358,000	179,640,797,000
090	RAS Songwe	125,619,455,000	24,408,368,000	35,773,373,000	23,888,824,000	209,690,020,000
095	RAS Manyara	188,860,712,000	36,538,766,000	46,577,421,000	30,115,780,000	302,092,679,000
	<b>Sub Total (C )</b>	<b>5,441,288,474,000</b>	<b>1,146,329,801,000</b>	<b>1,523,096,382,000</b>	<b>883,828,662,000</b>	<b>8,994,543,319,000</b>
	<b>Grand Total (A+B+C)</b>	<b>11,767,987,083,000</b>	<b>21,633,343,682,000</b>	<b>12,303,518,651,000</b>	<b>3,640,838,144,000</b>	<b>49,345,687,560,000</b>

**SUMMARY OF DEVELOPMENT FUNDS FOR MINISTRIES,INDEPENDENT DEPARTMENTS,AGENCIES AND REGIONS**  
**2024/2025**

Vote	Vote Name	2023/2024 Approved Estimates			2024/2025 Estimates		
		Local	Foreign	Total	Local	Foreign	Total
002	Teachers' Service Commission	670,000,000	0	670,000,000	440,359,000	3,024,632,000	3,464,991,000
003	National Land Use Planning Commission	3,410,000,000	0	3,410,000,000	5,041,232,000	0	5,041,232,000
004	Archives Management Department	450,000,000	0	450,000,000	295,764,000	0	295,764,000
005	National Irrigation Commission	288,464,223,000	11,500,000,000	299,964,223,000	288,464,223,000	43,435,000,000	331,899,223,000
006	Internal Auditor General	360,000,000	0	360,000,000	236,611,000	992,840,000	1,229,451,000
007	The Treasury Registrar	940,000,000	0	940,000,000	617,818,000	671,840,000	1,289,658,000
010	Joint Finance Commission	0	0	0	1,598,249,000	0	1,598,249,000
011	President's Office - Planning and Investment	10,606,639,000	0	10,606,639,000	6,971,244,000	4,406,726,000	11,377,970,000
013	Financial Intelligence Unit	0	455,000,000	455,000,000	0	0	0
014	Fire and Rescue Force	9,930,000,000	0	9,930,000,000	6,526,521,000	0	6,526,521,000
015	Commission for Mediation and Arbitration	700,000,000	0	700,000,000	460,077,000	0	460,077,000
016	Office of Attorney General	2,000,000,000	455,000,000	2,455,000,000	1,314,506,000	450,000,000	1,764,506,000
021	The Treasury	457,553,092,000	33,294,058,000	490,847,150,000	430,902,331,000	54,160,669,000	485,063,000,000
023	Accountant General Department	1,880,000,000	0	1,880,000,000	1,235,635,000	6,056,750,000	7,292,385,000
024	The Tanzania Cooperative Development Commission	1,000,000,000	1,172,550,000	2,172,550,000	828,626,000	0	828,626,000
027	Office of Registrar of Political Parties	940,000,000	0	940,000,000	940,000,000	0	940,000,000
028	Ministry of Home Affairs-Police Force	27,093,239,000	100,000,000	27,193,239,000	224,174,936,000	200,000,000	224,374,936,000
029	Ministry of Home Affairs-Prisons Services	16,369,600,000	0	16,369,600,000	18,648,441,000	30,000,000	18,678,441,000
030	President's Office and Cabinet Secretariat	80,598,000,000	101,394,535,000	181,992,535,000	110,439,177,000	53,169,907,000	163,609,084,000
031	Vice President's Office	3,602,000,000	15,056,045,000	18,658,045,000	3,602,000,000	18,305,833,000	21,907,833,000
032	President's Office-Public Service Management and Good Governance	12,070,200,000	117,255,000	12,187,455,000	9,933,174,000	127,750,000	10,060,924,000
033	President's Office - Ethics Secretariat	1,500,000,000	450,000,000	1,950,000,000	1,500,000,000	0	1,500,000,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	17,700,000,000	187,608,000	17,887,608,000	11,633,376,000	0	11,633,376,000
035	The National Prosecutions Services	6,000,000,000	860,000,000	6,860,000,000	9,943,517,000	50,000,000	9,993,517,000
036	RAS Katavi	23,139,671,000	16,702,061,000	39,841,732,000	26,295,102,000	21,870,580,000	48,165,682,000
037	Prime Minister's Office	1,880,000,000	2,191,322,000	4,071,322,000	1,235,635,000	5,268,570,000	6,504,205,000



**SUMMARY OF DEVELOPMENT FUNDS FOR MINISTRIES,INDEPENDENT DEPARTMENTS,AGENCIES AND REGIONS**  
**2024/2025**

Vote	Vote Name	2023/2024 Approved Estimates			2024/2025 Estimates		
		Local	Foreign	Total	Local	Foreign	Total
038	Defence	48,867,636,000	0	48,867,636,000	48,867,636,000	0	48,867,636,000
039	National Service	13,965,535,000	0	13,965,535,000	8,549,876,000	0	8,549,876,000
040	The Judiciary Fund	31,002,000,000	53,777,027,000	84,779,027,000	31,002,000,000	57,438,500,000	88,440,500,000
041	Ministry of Constitutional and Legal Affairs	5,110,800,000	10,450,742,000	15,561,542,000	3,359,088,000	1,592,650,000	4,951,738,000
042	The National Assembly Fund	4,700,000,000	469,020,000	5,169,020,000	8,976,470,000	704,340,000	9,680,810,000
043	Ministry of Agriculture	365,642,532,000	100,055,834,000	465,698,366,000	525,642,532,000	174,675,937,000	700,318,469,000
044	Ministry of Industry and Trade	26,450,270,000	13,219,685,000	39,669,955,000	29,784,516,000	0	29,784,516,000
045	National Audit Office of Tanzania	8,828,000,000	583,878,000	9,411,878,000	8,828,000,000	2,640,000,000	11,468,000,000
046	Ministry of Education, Science and Technology	979,083,678,000	158,788,887,000	1,137,872,565,000	1,033,393,669,000	294,649,005,000	1,328,042,674,000
047	RAS Simiyu	37,160,018,000	28,613,355,000	65,773,373,000	32,186,876,000	21,890,897,000	54,077,773,000
048	Ministry of Lands, Housing and Human Settlements Development	14,006,000,000	68,120,645,000	82,126,645,000	10,601,757,000	60,054,753,000	70,656,510,000
049	Ministry of Water	407,064,860,000	288,764,772,000	695,829,632,000	340,463,656,000	217,651,723,000	558,115,379,000
050	Ministry of Finance	22,758,347,000	40,075,572,000	62,833,919,000	18,244,253,000	20,620,499,000	38,864,752,000
051	Ministry of Home Affairs	38,600,000,000	4,694,585,000	43,294,585,000	25,369,961,000	3,832,500,000	29,202,461,000
052	Ministry of Health	430,298,000,000	302,066,607,000	732,364,607,000	416,258,609,000	263,311,637,000	679,570,246,000
053	Ministry of Community Development, Gender, Women and Special Groups	26,800,000,000	3,758,230,000	30,558,230,000	18,025,673,000	2,392,507,000	20,418,180,000
054	RAS Njombe	40,768,726,000	27,598,808,000	68,367,534,000	41,048,149,000	27,198,948,000	68,247,097,000
055	Commission for Human Rights and Good Governance	0	0	0	0	522,058,000	522,058,000
056	President Office - Regional Administration and Local Government Authorities	759,426,035,000	219,840,334,000	979,266,369,000	746,293,723,000	258,561,457,000	1,004,855,180,000
057	Ministry of Defence and National Service	160,000,000,000	0	160,000,000,000	260,000,000,000	0	260,000,000,000
058	Ministry of Energy	2,609,156,128,000	351,546,693,000	2,960,702,821,000	1,536,020,274,000	258,846,558,000	1,794,866,832,000
061	National Electoral Commission	940,000,000	0	940,000,000	167,617,818,000	0	167,617,818,000
062	Ministry of Transport	1,863,764,800,000	107,265,109,000	1,971,029,909,000	2,524,369,202,000	90,562,739,000	2,614,931,941,000
063	RAS Geita	53,799,682,000	41,017,144,000	94,816,826,000	51,926,114,000	30,289,295,000	82,215,409,000
064	Ministry of Livestock Development and Fisheries-Fisheries	110,682,025,000	23,729,835,000	134,411,860,000	0	0	0

**SUMMARY OF DEVELOPMENT FUNDS FOR MINISTRIES,INDEPENDENT DEPARTMENTS,AGENCIES AND REGIONS**  
**2024/2025**

Vote	Vote Name	2023/2024 Approved Estimates			2024/2025 Estimates		
		Local	Foreign	Total	Local	Foreign	Total
065	PMO-Labour, Youth, Employment and Persons with Disability	13,000,000,000	1,749,714,000	14,749,714,000	12,629,011,000	1,862,376,990	14,491,387,990
066	Planning Commission	0	199,335,000	199,335,000	8,000,000,000	415,380,000	8,415,380,000
067	Public Service Recruitment Secretariat	3,572,517,000	0	3,572,517,000	2,348,047,000	0	2,348,047,000
068	Ministry of Information, Communication and Information Technology	146,777,440,000	35,176,500,000	181,953,940,000	116,469,894,000	25,550,000,000	142,019,894,000
069	Ministry of Natural Resources and Tourism	109,879,593,000	58,287,166,000	168,166,759,000	18,074,661,000	79,166,675,000	97,241,336,000
070	RAS Arusha	100,425,462,000	39,898,155,000	140,323,617,000	97,997,113,000	32,071,666,000	130,068,779,000
071	RAS Pwani	76,836,330,000	34,009,093,000	110,845,423,000	76,066,203,000	38,810,211,000	114,876,414,000
072	RAS Dodoma	80,237,436,000	42,094,930,000	122,332,366,000	71,768,990,000	39,784,458,000	111,553,448,000
073	RAS Iringa	43,692,506,000	25,795,411,000	69,487,917,000	39,895,460,000	31,319,999,000	71,215,459,000
074	RAS Kigoma	53,677,369,000	47,593,748,000	101,271,117,000	46,755,584,000	41,070,008,000	87,825,592,000
075	RAS Kilimanjaro	61,866,572,000	27,837,920,000	89,704,492,000	51,531,763,000	32,270,173,000	83,801,936,000
076	RAS Lindi	38,881,731,000	24,460,995,000	63,342,726,000	32,795,680,000	25,352,820,000	58,148,500,000
077	RAS Mara	58,113,589,000	34,276,858,000	92,390,447,000	53,498,563,000	38,196,090,000	91,694,653,000
078	RAS Mbeya	65,614,885,000	33,430,666,000	99,045,551,000	63,291,933,000	39,952,646,000	103,244,579,000
079	RAS Morogoro	75,049,270,000	44,034,518,000	119,083,788,000	69,276,390,000	42,850,094,000	112,126,484,000
080	RAS Mtwara	48,403,602,000	36,534,324,000	84,937,926,000	39,259,339,000	38,850,273,000	78,109,612,000
081	RAS Mwanza	94,892,595,000	46,090,259,000	140,982,854,000	93,896,757,000	38,160,205,000	132,056,962,000
082	RAS Ruvuma	51,683,124,000	34,819,761,000	86,502,885,000	43,375,515,000	34,119,446,000	77,494,961,000
083	RAS Shinyanga	46,136,045,000	29,308,393,000	75,444,438,000	44,811,977,000	25,166,854,000	69,978,831,000
084	RAS Singida	40,001,307,000	39,497,351,000	79,498,658,000	37,996,096,000	30,133,128,000	68,129,224,000
085	RAS Tabora	62,370,889,000	42,496,330,000	104,867,219,000	56,410,309,000	42,948,752,000	99,359,061,000
086	RAS Tanga	75,898,231,000	42,961,374,000	118,859,605,000	65,292,474,000	42,856,258,000	108,148,732,000
087	RAS Kagera	63,602,353,000	46,611,161,000	110,213,514,000	62,797,225,000	51,857,209,000	114,654,434,000
088	RAS Dar es Salaam	185,952,464,000	41,585,987,000	227,538,451,000	213,769,076,000	42,084,612,000	255,853,688,000
089	RAS Rukwa	29,418,552,000	25,373,948,000	54,792,500,000	28,790,978,000	20,731,358,000	49,522,336,000
090	RAS Songwe	41,785,881,000	21,592,843,000	63,378,724,000	35,773,373,000	23,888,824,000	59,662,197,000
091	Drug Control and Enforcement Authority	2,000,000,000	6,775,172,000	8,775,172,000	1,314,506,000	0	1,314,506,000
092	Tanzania Commission for AIDS	1,880,000,000	20,312,149,000	22,192,149,000	1,880,000,000	11,386,498,000	13,266,498,000

**SUMMARY OF DEVELOPMENT FUNDS FOR MINISTRIES,INDEPENDENT DEPARTMENTS,AGENCIES AND REGIONS**  
**2024/2025**

Vote	Vote Name	2023/2024 Approved Estimates			2024/2025 Estimates		
		Local	Foreign	Total	Local	Foreign	Total
093	Immigration Services Department	8,240,525,000	0	8,240,525,000	10,916,109,000	0	10,916,109,000
094	Public Service Commission	300,000,000	0	300,000,000	500,176,000	0	500,176,000
095	RAS Manyara	53,196,162,000	29,223,427,000	82,419,589,000	46,577,421,000	30,115,780,000	76,693,201,000
096	Ministry of Culture, Arts and Sports	11,831,160,000	0	11,831,160,000	258,190,788,000	0	258,190,788,000
098	Ministry of Works	1,081,966,369,000	335,176,688,000	1,417,143,057,000	1,141,803,989,000	546,084,725,000	1,687,888,714,000
099	Ministry of Livestock Development and Fisheries	56,592,173,000	5,331,934,000	61,924,107,000	242,078,803,000	121,039,367,000	363,118,170,000
100	Ministry of Minerals	22,000,000,000	1,172,550,000	23,172,550,000	67,564,120,000	73,097,080,000	140,661,200,000
<b>Grand Total</b>		<b>11,933,507,867,999</b>	<b>3,282,080,856,000</b>	<b>15,215,588,723,999</b>	<b>12,303,506,729,000</b>	<b>3,640,850,065,990</b>	<b>15,944,356,794,990</b>

## VOTE 002

### TEACHERS' SERVICE COMMISSION

---

#### VISION

To be an excellent organization in quality service delivery to Primary and Secondary school Teachers in the Public Service.

#### MISSION

To deliver quality services to Primary and Secondary school Teachers through Appointment, Promotion and maintaining Ethics.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	9,852,421,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections and NCDs reduced and Supportive Services Enhanced	107,470,000
B Implemetation of the National Ant - Corruption Strategy Enhanced and Sustained	13,500,000
C Teachers Service Management and Development Enhanced	416,987,000
D Ethics for Primary and Secondary Schools Teachers Improved	1,831,723,500
E TSC Capacity to Deliver Quality Services Improved	5,055,009,500
<b>201 Development Expenditure - Local</b>	
E TSC Capacity to Deliver Quality Services Improved	440,359,000
<b>202 Development Expenditure - Foreign</b>	
C Teachers Service Management and Development Enhanced	3,024,632,000
<b>Total of Vote</b>	<b>20,742,102,000</b>

---

VOTE 002

TEACHERS' SERVICE COMMISSION

## Vote 002 Teachers' Service Commission

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Teachers' Service Commission

**Three billion four hundred sixty-four million nine hundred ninety-one thousand**

**(Shs.3,464,991,000)**

B. Projects under which this Vote will be accounted for by the Commissioner, Teachers' Service Commission , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1003	PLANNING, MONITORING AND EVALUATION UNIT									
6212	Construction & Rehabilitation of Govt Buildings										
		0	0	470,000,000	0	240,359,000	0	L	T	0GT	240,359,000
Total of Subvote		0	0	470,000,000	0	240,359,000	0				240,359,000
Sub Vote	1005	ICT AND STATISTICS UNIT									
6585	Teachers' Commission Management Information System										
		0	0	200,000,000	0	200,000,000	0	L	T	0GT	200,000,000
Total of Subvote		0	0	200,000,000	0	200,000,000	0				200,000,000
Sub Vote	2002	TEACHERS SERVICE COMMISSION - DISTRICT									
4321	GPE - Teacher Support Programme										
		0	0	0	0	0	3,024,632,000	F	G	0SA	3,024,632,000
Total of Subvote		0	0	0	0	0	3,024,632,000				3,024,632,000
Total of Vote		0	0	670,000,000	0	440,359,000	3,024,632,000				3,464,991,000

## VOTE 003

### NATIONAL LAND USE PLANNING COMMISSION

---

#### VISION

Excellence in guiding participatory land use planning and Management for high quality livelihood for all Tanzanians

#### MISSION

To coordinate land use planning Authorities in preparation and implementation of land use plans through participatory approach for equitable and secure land tenure in achieving competitiveness for national prosperity

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	3,887,780,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV &AIDS infection and Non- Communicable Disease (NCD) infection reduced and supporting services improved	18,900,000
B Effective implementation of the National Ant- corruption strategy enhanced and sustained	17,610,000
C Capacity of the NLUPC to deliver its services improved	2,427,646,000
D Sustainable Sound land use management capabilities by Planning Authorities Enhanced	488,265,500
E Participatory Land Use Planning Performance by all Sectors improved	255,487,500
X Management of Environment and Ecosystems Enhanced and Sustained	25,509,000
Y Multi-sectoral Nutritional Services Improved	10,900,000
<b>201 Development Expenditure - Local</b>	
D Sustainable Sound land use management capabilities by Planning Authorities Enhanced	4,918,732,000
E Participatory Land Use Planning Performance by all Sectors improved	122,500,000
<b>Total of Vote</b>	<b>12,173,330,000</b>

---

VOTE 003

NATIONAL LAND USE PLANNING COMMISSION



## Vote 003 National Land Use Planning Commission

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the National Land Use Planning Commission

Five billion forty-one million two hundred thirty-two thousand

(Shs.5,041,232,000)

B. Projects under which this Vote will be accounted for by the Commissioner, National Land Use Planning Commission , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure		Approved Estimates		Estimates		Loan/	C/R/D	Donor	
		Local	Forex	Local	Forex	Local	Forex	Grant			
		Shs		Shs		Shs					Shs
Sub Vote	1001	DIRECTORATE OF CORPORATE SERVICES									
4951	Land Use Planning Project	15,790,259	0	103,000,000	0	252,000,000	0	L	T	0GT	252,000,000
Total of Subvote		15,790,259	0	103,000,000	0	252,000,000	0				252,000,000
Sub Vote	2001	DIRECTORATE OF LAND USE PLANNING,MANAGEMENT & COORDINATION DIVISION									
4951	Land Use Planning Project	3,890,147,241	0	3,215,000,000	0	4,666,732,000	0	L	T	0GT	4,666,732,000
Total of Subvote		3,890,147,241	0	3,215,000,000	0	4,666,732,000	0				4,666,732,000
Sub Vote	2002	DIRECTORATE OF RESEARCH,COMPLIANCE & INFORMATION									
4951	Land Use Planning Project	36,560,000	0	92,000,000	0	122,500,000	0	L	T	0GT	122,500,000
Total of Subvote		36,560,000	0	92,000,000	0	122,500,000	0				122,500,000
Total of Vote		3,942,497,500	0	3,410,000,000	0	5,041,232,000	0				5,041,232,000

VOTE 004

ARCHIVES MANAGEMENT DEPARTMENT

VISION

A WELL PRESERVED ARCHIVAL HERITAGE

MISSION

TO MANAGE RECORDS AND ARCHIVES THROUGH LEGISLATION TO ENHANCE DECISION MAKING IN GOVERNMENT

ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	1,544,619,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS Infections & NCDS Reduced and Supportive Service Improved	14,710,000
B Effective Implementation of the National Anti-corruption Strategy Enhanced and Sustained	23,520,000
C Access and Retrieval of Public Records Strengthened	196,490,000
D Preservation of Archival Heritage Strengthened	397,931,000
E Institutional Capacity to Deliver Services Improved	1,887,743,000
<b>201 Development Expenditure - Local</b>	
D Preservation of Archival Heritage Strengthened	295,764,000
<b>Total of Vote</b>	<b>4,360,777,000</b>

VOTE 004

ARCHIVES MANAGEMENT DEPARTMENT

## Vote 004 Archives Management Department

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Archives Management Department

**Two hundred ninety-five million seven hundred sixty-four thousand**

**(Shs.295,764,000)**

B. Projects under which this Vote will be accounted for by the Director General, Archives Management Department , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	4001	ARCHIVE MANAGEMENT DIVISION									
6286	Rehabilitation of PO-RAMD HQ & National Repository										
		1,101,207,945	0	450,000,000	0	295,764,000	0	L	T	0GT	295,764,000
Total of Subvote		1,101,207,945	0	450,000,000	0	295,764,000	0				295,764,000
Sub Vote	4002	RECORDS CENTER DIVISION									
6285	Contruction of Mwanza Zonal Record Centre										
		277,451,214	0	0	0	0	0	L	T	0GT	0
Total of Subvote		277,451,214	0	0	0	0	0				0
Total of Vote		1,378,659,159	0	450,000,000	0	295,764,000	0				295,764,000

## VOTE 005

### NATIONAL IRRIGATION COMMISSION

---

#### VISION

To promote, coordinate and regulate irrigation development for efficient, effective and sustainable irrigated agriculture in Tanzania

#### MISSION

To become a high performance and reputable institution that ensures sustainable and dynamic irrigation sector

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	7,506,830,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS Infections and Non-Communicable Diseases Reduced and Supportive Services Improved	21,650,000
B Effective Implementation of National Anti-Corruption Strategy enhanced and sustained	27,875,000
C Irrigation infrastructure improved and Area under irrigation increased	50,309,777,000
D Irrigation Financing improved	194,803,810
G NIRC Personnel and Working Environment Improved	13,681,684,690
I Production and Productivity of irrigation sector improved Rationale	87,152,500
K Legal framework and National Irrigation (NIRC) Organization	40,975,000
Y Multi-sectoral Nutritional Services Improved	13,862,000
<b>201 Development Expenditure - Local</b>	
C Irrigation infrastructure improved and Area under irrigation increased	275,789,225,500
D Irrigation Financing improved	282,450,000
E Participation of private sector in irrigation enhanced	99,590,000
F Research on Irrigation Enhanced	1,806,400,000
G NIRC Personnel and Working Environment Improved	8,988,424,000
H Climate Smart Agriculture and Irrigation Technologies Adopted	919,863,500
I Production and Productivity of irrigation sector improved Rationale	245,300,000
J Operation and Maintenance of irrigation schemes improved	220,970,000
X Management of Environment and Ecosystems Enhanced and Sustained	112,000,000
<b>202 Development Expenditure - Foreign</b>	
C Irrigation infrastructure improved and Area under irrigation increased	42,073,400,000
I Production and Productivity of irrigation sector improved Rationale	1,132,000,000
X Management of Environment and Ecosystems Enhanced and Sustained	229,600,000
<b>Total of Vote</b>	<b>403,783,833,000</b>

---

VOTE 005

NATIONAL IRRIGATION COMMISSION

## Vote 005 National Irrigation Commission

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the National Irrigation Commission

**Three hundred thirty-one billion eight hundred ninety-nine million two hundred twenty-three thousand**

**(Shs.331,899,223,000)**

B. Projects under which this Vote will be accounted for by the Chairperson, National Irrigation Commission Board , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1003	PLANNING, MONITORING AND EVALUATION									
4403	Tanzania Food System Resilent Project (TFSRP)										
		0	0	0	0	0	475,000,000	F	L	0WB	475,000,000
4486	Agricultural Sector Development Programe (ASDP)										
		634,900,000	0	400,840,000	0	385,840,000	0	L	T	0GT	385,840,000
Total of Subvote		634,900,000	0	400,840,000	0	385,840,000	475,000,000				860,840,000
Sub Vote	1006	INTERNAL AUDIT UNIT									
4486	Agricultural Sector Development Programe (ASDP)										
		67,627,000	0	71,304,000	0	86,304,000	0	L	T	0GT	86,304,000
Total of Subvote		67,627,000	0	71,304,000	0	86,304,000	0				86,304,000
Sub Vote	1007	INFORMATION COMMUNICATION TECHNOLOGY UNIT									
4486	Agricultural Sector Development Programe (ASDP)										
		776,465,986	0	671,520,000	0	671,520,000	0	L	T	0GT	671,520,000
Total of Subvote		776,465,986	0	671,520,000	0	671,520,000	0				671,520,000

### Vote 005 National Irrigation Commission

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1009	ENVIRONMENTAL AND SOCIAL MANAGEMENT UNIT									
4403	Tanzania Food System Resilient Project (TFSRP)	0	0	0	0	0	229,600,000	F	L	000	229,600,000
4486	Agricultural Sector Development Programe (ASDP)	64,054,000	0	894,264,000	0	894,264,000	0	L	T	0GT	894,264,000
Total of Subvote		64,054,000	0	894,264,000	0	894,264,000	229,600,000				1,123,864,000
Sub Vote	2001	DESIGN AND RESEARCH DIVISION									
4403	Tanzania Food System Resilient Project (TFSRP)	0	0	0	0	0	1,626,270,000	F	L	000	1,626,270,000
		0	0	0	0	0	303,000,000	F	L	0WB	303,000,000
4486	Agricultural Sector Development Programe (ASDP)	573,025,428	0	42,085,017,285	0	17,085,018,000	0	L	T	0GT	17,085,018,000
Total of Subvote		573,025,428	0	42,085,017,285	0	17,085,018,000	1,929,270,000				19,014,288,000
Sub Vote	2002	IRRIGATION INFRASTRUCTURE DEVELOPMENT									
4403	Tanzania Food System Resilient Project (TFSRP)	0	0	0	0	0	12,956,000,000	F	L	000	12,956,000,000
		0	0	0	0	0	26,631,730,000	F	L	0GT	26,631,730,000
4486	Agricultural Sector Development Programe (ASDP)	82,945,661,343	0	242,968,057,715	0	267,968,057,500	0	L	T	0GT	267,968,057,500
4489	Ruiche Irrigation Schemes	0	0	0	11,500,000,000	0	0	F	L	0KF	0
Total of Subvote		82,945,661,343	0	242,968,057,715	11,500,000,000	267,968,057,500	39,587,730,000				307,555,787,500



### Vote 005 National Irrigation Commission

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2004	OPERATIONS DIVISION									
4403	Tanzania Food System Resilent Project (TFSRP)	0	0	0	0	0	1,132,000,000	F	L	000	1,132,000,000
4486	Agricultural Sector Development Programe (ASDP)	281,582,502	0	886,320,000	0	886,319,500	0	L	T	0GT	886,319,500
Total of Subvote		281,582,502	0	886,320,000	0	886,319,500	1,132,000,000				2,018,319,500
Sub Vote	2005	COMPLIANCE AND QUALITY ASSURENCE SECTION									
4403	Tanzania Food System Resilent Project (TFSRP)	0	0	0	0	0	10,000,000	F	L	000	10,000,000
		0	0	0	0	0	71,400,000	F	L	0WB	71,400,000
4486	Agricultural Sector Development Programe (ASDP)	152,628,000	0	486,900,000	0	486,900,000	0	L	T	0GT	486,900,000
Total of Subvote		152,628,000	0	486,900,000	0	486,900,000	81,400,000				568,300,000
Total of Vote		85,495,944,259	0	288,464,223,000	11,500,000,000	288,464,223,000	43,435,000,000				331,899,223,000

VOTE 006

INTERNAL AUDITOR GENERAL

VISION

Stable macro economy and effective public finance management for development of all citizens in Tanzania

MISSION

To promote inclusive and sustainable economic growth through prudent economic policies for development of all citizens in Tanzania

ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
101	
	1,894,788,000
102	
D Financial management and accountability improved	7,654,430,000
G Institution Capacity to Deliver Service Improved	3,497,208,000
201	
D Financial management and accountability improved	236,611,000
202	
D Financial management and accountability improved	992,840,000
Total of Vote	14,275,877,000

VOTE 006

INTERNAL AUDITOR GENERAL

## Vote 006 Internal Auditor General

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Internal Auditor General

**One billion two hundred twenty-nine million four hundred fifty-one thousand**

**(Shs.1,229,451,000)**

B. Projects under which this Vote will be accounted for by the Internal Auditor General , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure		Approved Estimates		Estimates		Loan/			
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
		Shs		Shs		Shs					Shs
Sub Vote	2001	QUALITY ASSURANCE									
6251	Public Finance Management Reform Programme (PFMRP)										
		152,410,000	0	168,000,000	0	236,611,000	0	L	T	0GT	236,611,000
Total of Subvote		152,410,000	0	168,000,000	0	236,611,000	0				236,611,000
Sub Vote	2002	TECHNICAL AUDIT									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	557,100,000	F	G	0BF	557,100,000
		34,140,600	0	192,000,000	0	0	0	L	T	0GT	0
Total of Subvote		34,140,600	0	192,000,000	0	0	557,100,000				557,100,000
Sub Vote	2003	LOCAL GOVERNMENT AUTHORITIES AUDIT									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	95,700,000	F	G	000	95,700,000
		0	0	0	0	0	28,250,000	F	G	0GT	28,250,000
		23,400,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		23,400,000	0	0	0	0	123,950,000				123,950,000

### Vote 006 Internal Auditor General

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2004	MINISTRIES, INDEPENDENT DEPARTMENTS AND AUDIT									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	25,750,000	F	G	000	25,750,000
		0	0	0	0	0	112,940,000	F	G	0BF	112,940,000
		88,600,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		88,600,000	0	0	0	0	138,690,000				138,690,000
Sub Vote	2005	RISK MANAGEMENT SYSTEMS AND CONTROLS									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	173,100,000	F	G	0BF	173,100,000
		113,050,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		113,050,000	0	0	0	0	173,100,000				173,100,000
Total of Vote		411,600,600	0	360,000,000	0	236,611,000	992,840,000				1,229,451,000

## VOTE 007

### THE TREASURY REGISTRAR

---

#### VISION

To be a leading oversight institution in Africa for Public and Statutory Corporations, Privatized Entities and Government interests by focusing on operational excellence and commercial viability

#### MISSION

To ensure effective and sustainable contribution of PSCs and other forms of state owned enterprises to national development by efficiently overseeing, restructuring and safeguarding Government investments in both Public and Statutory Corporations as

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101</b>	<b>Recurrent Expenditure - Personnel Emoluments (PE)</b>	
		7,305,056,000
<b>102</b>	<b>Recurrent Expenditure - Other Charges (OC)</b>	
A	HIV and AIDS infections, non-communicable diseases and other diseases outbreaks reduced and supportive services improved.	45,180,000
B	National Anti-Corruption Strategy and Action Plan enhanced and sustained	30,560,000
C	Oversight and safeguard of Government Investments and interest vested under Treasury Registrar strengthened.	3,388,545,000
D	Business operations and Productivity of PSCs, MIs and PEs enhanced.	22,951,536,760
E	OTR Capacity to carry out its mandated functions strengthened	10,066,531,240
<b>201</b>	<b>Development Expenditure - Local</b>	
Z	PSCs management strengthened	617,818,000
<b>202</b>	<b>Development Expenditure - Foreign</b>	
Z	PSCs management strengthened	671,840,000
<b>Total of Vote</b>		<b>45,077,067,000</b>

---

VOTE 007

THE TREASURY REGISTRAR

## Vote 007 The Treasury Registrar

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the The Treasury Registrar

**One billion two hundred eighty-nine million six hundred fifty-eight thousand**

**(Shs.1,289,658,000)**

B. Projects under which this Vote will be accounted for by the Treasury Registrar, Treasury Registrar's Office , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant			
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D		
		Shs		Shs		Shs					Shs
Sub Vote	1002	FINANCE AND ACCOUNTS DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	23,750,000	F	G	000	23,750,000
		0	0	0	0	0	40,800,000	F	G	0GT	40,800,000
Total of Subvote		0	0	0	0	0	64,550,000				64,550,000
Sub Vote	1003	PLANNING, RESEARCH AND DEVELOPMENT DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	147,562,000	F	G	0BF	147,562,000
		257,355,864	0	278,000,000	0	115,990,000	0	L	T	0GT	115,990,000
Total of Subvote		257,355,864	0	278,000,000	0	115,990,000	147,562,000				263,552,000
Sub Vote	1006	INFORMATION AND COMMUNICATION TECHNOLOGY DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	182,358,000	0	L	T	0GT	182,358,000
Total of Subvote		0	0	0	0	182,358,000	0				182,358,000



### Vote 007 The Treasury Registrar

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1009	RISK MANAGEMENT UNIT									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	51,800,000	F	G	000	51,800,000
		0	0	0	0	0	29,450,000	F	G	0BF	29,450,000
Total of Subvote		0	0	0	0	0	81,250,000				81,250,000
Sub Vote	2001	PUBLIC INVESTMENT MANAGEMENT DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	1,090,000	0	0	0	0	F	G	0GT	0
		250,288,000	0	286,470,000	0	0	0	L	T	0GT	0
Total of Subvote		250,288,000	1,090,000	286,470,000	0	0	0				0
Sub Vote	2002	FUNDS MANAGEMENT AND INVESTMENT DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	167,800,000	F	G	0BF	167,800,000
Total of Subvote		0	0	0	0	0	167,800,000				167,800,000
Sub Vote	3001	PRIVATIZATION AND MONITORING									
6251	Public Finance Management Reform Programme (PFMRP)										
		232,196,000	0	192,790,000	0	0	0	L	T	0GT	0
Total of Subvote		232,196,000	0	192,790,000	0	0	0				0
Sub Vote	4001	MANAGEMENT SERVICE DIVISION									

### Vote 007 The Treasury Registrar

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	113,038,000	F	G	000	113,038,000
		0	3,750,000	0	0	0	0	F	G	0GT	0
		223,460,000	0	182,740,000	0	0	0	L	T	0GT	0
Total of Subvote		223,460,000	3,750,000	182,740,000	0	0	113,038,000				113,038,000
Sub Vote	4002	PERFORMANCE MANAGEMENT - COMMERCIAL ENTITIES DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	147,510,000	0	L	T	0GT	147,510,000
Total of Subvote		0	0	0	0	147,510,000	0				147,510,000
Sub Vote	4003	PERFORMANCE MANAGEMENT - NON-COMMERCIAL ENTITIES DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	97,640,000	F	G	0BF	97,640,000
		0	0	0	0	171,960,000	0	L	T	0GT	171,960,000
Total of Subvote		0	0	0	0	171,960,000	97,640,000				269,600,000
Total of Vote		963,299,864	4,840,000	940,000,000	0	617,818,000	671,840,000				1,289,658,000

## VOTE 010

### JOINT FINANCE COMMISSION

---

#### VISION

To be a Competent Authority with respect to Intergovernmental Fiscal Relations for a Stronger and United Tanzania.

#### MISSION

To Provide Professional Guidance on Intergovernmental Fiscal Relations of the United Republic of Tanzania for Harmonious and Strengthened Union.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	833,157,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections reduced and supportive services improved	96,290,000
B Effective Implementation of the National Anti-corruption Strategy Enhanced and Sustained	51,250,000
C Intergovernmental Fiscal Relations Enhanced	484,980,000
D Human Resource Management and Service Delivery Improved	2,281,187,000
E Financial Management and Accountability Improved	629,770,000
F Effective Use and Management of ICT in Service Delivery Enhanced	31,680,000
<b>201 Development Expenditure - Local</b>	
D Human Resource Management and Service Delivery Improved	1,598,249,000
<b>Total of Vote</b>	<b>6,006,563,000</b>

---

VOTE 010

JOINT FINANCE COMMISSION

## Vote 010 Joint Finance Commission

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Joint Finance Commission

**One billion five hundred ninety-eight million two hundred forty-nine thousand**

**(Shs.1,598,249,000)**

B. Projects under which this Vote will be accounted for by the Secretary, Joint Finance Commission , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	BUSINESS SUPPORT DIVISION									
6389	Construction of Office Building										
		0	0	0	0	1,598,249,000	0	L	T	0GT	1,598,249,000
Total of Subvote		0	0	0	0	1,598,249,000	0				1,598,249,000
Total of Vote		0	0	0	0	1,598,249,000	0				1,598,249,000

## VOTE 011

### PRESIDENT'S OFFICE - PLANNING AND INVESTMENT

---

#### VISION

Visionary planning and strategic investment for sustainable development.

#### MISSION

Driving sustainable development for all Tanzanians through promoting pragmatic planning and investment for inclusive growth.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	6,774,092,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Non-Communicable Diseases, HIV and AIDS Infections Reduced and Supportive Services Improved.	171,720,000
B Implementation of National Anti-Corruption Strategy and Action Plan Enhanced and Sustained.	105,300,000
C Investment and Business Environment Improved and sustained.	2,466,550,000
D Coordination of National Plans Strengthened.	152,050,000
E Institutional Capacity and Services Delivery Improved.	8,982,820,000
<b>201 Development Expenditure - Local</b>	
C Investment and Business Environment Improved and sustained.	6,635,987,996
D Coordination of National Plans Strengthened.	197,174,619
E Institutional Capacity and Services Delivery Improved.	138,081,385
<b>202 Development Expenditure - Foreign</b>	
C Investment and Business Environment Improved and sustained.	3,406,726,000
E Institutional Capacity and Services Delivery Improved.	1,000,000,000
<b>Total of Vote</b>	<b>30,030,502,000</b>

---

VOTE 011

PRESIDENT'S OFFICE - PLANNING AND INVESTMENT

## Vote 011 President's Office - Planning and Investment

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the President's Office - Planning and Investment

**Eleven billion three hundred seventy-seven million nine hundred seventy thousand**

**(Shs.11,377,970,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary ,State House , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1003	POLICY AND PLANNING DEPARTMENT									
6260	Institutional Support										
		0	0	0	0	197,174,619	0	L	T	0GT	197,174,619
Total of Subvote		0	0	0	0	197,174,619	0				197,174,619
Sub Vote	1009	MONITORING AND EVALUATION UNIT									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	1,000,000,000	F	G	0BF	1,000,000,000
6260	Institutional Support										
		0	0	0	0	138,081,385	0	L	T	0GT	138,081,385
Total of Subvote		0	0	0	0	138,081,385	1,000,000,000				1,138,081,385
Sub Vote	2001	PUBLIC SECTOR INVESTMENT DIVISION									
6260	Institutional Support										
		0	0	0	0	657,248,729	0	L	T	0GT	657,248,729
Total of Subvote		0	0	0	0	657,248,729	0				657,248,729



### Vote 011 President's Office - Planning and Investment

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2002	PRIVATE SECTOR INVESTMENT DIVISION									
4920	Tanzania Mini Tiger Plan 2020	0	0	1,896,549,000	0	1,246,512,000	0	L	T	0GT	1,246,512,000
4933	Export Processing Zone Development	0	0	2,000,000,000	0	1,314,506,000	0	L	T	0GT	1,314,506,000
6260	Institutional Support	0	0	6,710,090,000	0	3,417,721,267	0	L	T	0GT	3,417,721,267
Total of Subvote		0	0	10,606,639,000	0	5,978,739,267	0				5,978,739,267
Sub Vote	2004	BUSINESS ENVIRONMENT UNIT									
4901	Implementation of BEST Programme	0	0	0	0	0	3,406,726,000	F	G	0GT	3,406,726,000
Total of Subvote		0	0	0	0	0	3,406,726,000				3,406,726,000
Total of Vote		0	0	10,606,639,000	0	6,971,244,000	4,406,726,000				11,377,970,000

VOTE 013

FINANCIAL INTELLIGENCE UNIT

VISION

A premier Center supporting a robust and dynamic economy by safeguarding the country from ML/TF/PF and other financial crimes.

MISSION

To produce actionable financial intelligence for the fight against ML/TF/PF and other predicate offenses at both the national and international levels through the continuous enhancement of expertise, methods and technology in order to contribute to t

ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Non -Communicable diseases, HIV/AIDS infections reduced and supportive services improved	16,000,000
B Corruption incidences Corruption incidences eliminated and good governance enhancedeliminated and good governance enhanced	16,660,000
C Money laundering and associated crimes, terrorist financing, and proliferation financing combated.	1,467,366,000
D Resource Management and Service Delivery Improved	436,930,000
E Resource Management and Service Delivery Improved	1,831,281,000
<b>Total of Vote</b>	<b>3,768,237,000</b>

VOTE 013

FINANCIAL INTELLIGENCE UNIT

### Vote 013 Financial Intelligence Unit

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Financial Intelligence Unit

Zero  
(Shs.0)

B. Projects under which this Vote will be accounted for by the Commissioner, Financial Intelligence Unit , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT UNIT									
5502	Building Sustainable Anti-Corruption Action in TZ										
		0	0	0	455,000,000	0	0	F	G	000	0
Total of Subvote		0	0	0	455,000,000	0	0				0
Total of Vote		0	0	0	455,000,000	0	0				0

## VOTE 014

### FIRE AND RESCUE FORCE

---

#### VISION

To become the leading Fire and Rescue Force in terms of quality service delivery in East Africa

#### MISSION

"To serve our community by providing prevention and awareness programmes and effective emergency response services that will minimize the loss of life and properties resulting from fires and other emergency situations".

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	34,123,936,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections and Non Communicable diseases reduced and supportive service improved	44,200,000
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	9,040,000
D Fire and Rescue Operation and Community Involvement Enhanced	1,444,277,000
E Public Safety System and Management Enhanced	1,182,682,000
F Resources Management and Accountability Improved	22,834,214,000
X Management of Environment and Ecosystems Enhanced and Sustained	42,800,000
Y Multi-Sectoral Nutritional Services Improved	29,600,000
<b>201 Development Expenditure - Local</b>	
C Fire and Rescue Equipment and Facilities Improved	6,526,521,000
<b>Total of Vote</b>	<b>66,237,270,000</b>

---

VOTE 014

FIRE AND RESCUE FORCE

## Vote 014 Fire and Rescue Force

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Fire and Rescue Force

Six billion five hundred twenty-six million five hundred twenty-one thousand

(Shs.6,526,521,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure		Approved Estimates		Estimates		Loan/			
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
		Shs		Shs		Shs					Shs
Sub Vote	3001	FIRE AND RESCUE SERVICES									
	6582	Rehabilitation and Expansion of Fire Services									
		5,997,546,037	0	9,930,000,000	0	3,626,521,000	0	L	T	0GT	3,626,521,000
Total of Subvote		5,997,546,037	0	9,930,000,000	0	3,626,521,000	0				3,626,521,000
Sub Vote	3014	MANYARA REGIONAL OFFICE									
	6582	Rehabilitation and Expansion of Fire Services									
		0	0	0	0	414,290,000	0	L	T	0GT	414,290,000
Total of Subvote		0	0	0	0	414,290,000	0				414,290,000
Sub Vote	3015	GEITA REGIONAL OFFICE									
	6582	Rehabilitation and Expansion of Fire Services									
		0	0	0	0	414,285,000	0	L	T	0GT	414,285,000
Total of Subvote		0	0	0	0	414,285,000	0				414,285,000
Sub Vote	3022	KAGERA REGIONAL OFFICE									

### Vote 014 Fire and Rescue Force

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6582	Rehabilitation and Expansion of Fire Services	0	0	0	0	264,285,000	0	L	T	0GT	264,285,000
Total of Subvote		0	0	0	0	264,285,000	0				264,285,000
Sub Vote	3025	NJOMBE REGIONAL OFFICE									
6582	Rehabilitation and Expansion of Fire Services	0	0	0	0	264,285,000	0	L	T	0GT	264,285,000
Total of Subvote		0	0	0	0	264,285,000	0				264,285,000
Sub Vote	3029	MOROGORO REGIONAL OFFICE									
6582	Rehabilitation and Expansion of Fire Services	0	0	0	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote		0	0	0	0	300,000,000	0				300,000,000
Sub Vote	3030	KATAVI REGIONAL OFFICE									
6582	Rehabilitation and Expansion of Fire Services	0	0	0	0	414,285,000	0	L	T	0GT	414,285,000
Total of Subvote		0	0	0	0	414,285,000	0				414,285,000
Sub Vote	3032	SIMIYU REGIONAL OFFICE									
6582	Rehabilitation and Expansion of Fire Services	0	0	0	0	414,285,000	0	L	T	0GT	414,285,000
Total of Subvote		0	0	0	0	414,285,000	0				414,285,000



### Vote 014 Fire and Rescue Force

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	3033	SONGWE REGIONAL OFFICE									
6582	Rehabilitation and Expansion of Fire Services										
		0	0	0	0	414,285,000	0	L	T	0GT	414,285,000
Total of Subvote		0	0	0	0	414,285,000	0				414,285,000
Total of Vote		5,997,546,037	0	9,930,000,000	0	6,526,521,000	0				6,526,521,000

## VOTE 015

### COMMISSION FOR MEDIATION AND ARBITRATION

---

#### VISION

Harmonious relationship at workplace

#### MISSION

To resolve workplace labour disputes through mediation and arbitration for socio- economic growth'

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		2,861,776,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
		3,240,000
A	HIV/AIDS infections and Non Communicable Diseases reduced and supportive services improved .	5,450,000
B	Implementation of the National Ant-Corruption Strategy enhanced and sustained	50,148,576
C	Labor dispute resolution improved	1,085,690,120
D	CMA capacity to deliver services improved	2,302,671,304
<b>201 Development Expenditure - Local</b>		
D	CMA capacity to deliver services improved	460,077,000
<b>Total of Vote</b>		<b>6,769,053,000</b>

---

VOTE 015

COMMISSION FOR MEDIATION AND ARBITRATION

## Vote 015 Commission for Mediation and Arbitration

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Commission for Mediation and Arbitration

**Four hundred sixty million seventy-seven thousand**

**(Shs.460,077,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour and Employment , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1005	INFORMATION, COMMUNICATION AND TECHNOLOGY UNIT									
5505	Modernization of CMA business process										
		768,966,786	0	700,000,000	0	460,077,000	0	L	T	0GT	460,077,000
Total of Subvote		768,966,786	0	700,000,000	0	460,077,000	0				460,077,000
Total of Vote		768,966,786	0	700,000,000	0	460,077,000	0				460,077,000

## VOTE 016

### OFFICE OF ATTORNEY GENERAL

---

#### VISION

To be an efficient, professional and reliable institution in provision of quality legal services to the Government of the United Republic of Tanzania

#### MISSION

To provide quality legal services through Legislative Drafting, Contracts, Treaties and Advisory Services for social, economic and political development

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	4,211,099,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS Infections Reduced and Supportive Services Improved	30,000,000
B Effective Implementation of National Anti-Corruption Strategy Enhanced and Sustained	36,500,000
C Quality of Legal Services on Negotiations and Vetting of Contracts, Legislative Drafting and Advisory Service Improved	12,395,652,640
D Capacity of the OAG to Deliver on its Mandate Effectively and Efficiently Strengthened	8,004,326,860
E Resource Mobilization, Management and Accountability Improved	1,426,185,900
F Public Knowledge, Awareness and Understanding on Legal Matters Enhanced	468,521,600
X Management of Environment and Ecosystems Enhanced and Sustained	4,000,000
Y Multi-Sectoral Nutritional Services Improved	11,000,000
<b>201 Development Expenditure - Local</b>	
D Capacity of the OAG to Deliver on its Mandate Effectively and Efficiently Strengthened	1,314,506,000
<b>202 Development Expenditure - Foreign</b>	
B Effective Implementation of National Anti-Corruption Strategy Enhanced and Sustained	450,000,000
<b>Total of Vote</b>	<b>28,351,792,000</b>

---

VOTE 016

OFFICE OF ATTORNEY GENERAL

## Vote 016 Office of Attorney General

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Office of Attorney General

**One billion seven hundred sixty-four million five hundred six thousand**

**(Shs.1,764,506,000)**

B. Projects under which this Vote will be accounted for by the Deputy Attorney General, Attorney General's Chambers , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6389	Construction of Office Building										
		1,282,145,099	0	2,000,000,000	0	1,314,506,000	0	L	T	OGT	1,314,506,000
Total of Subvote		1,282,145,099	0	2,000,000,000	0	1,314,506,000	0				1,314,506,000
Sub Vote	1003	PLANNING DIVISION									
6210	Strengthening anti corruption Program										
		0	471,910,769	0	455,000,000	0	450,000,000	F	G	ODF	450,000,000
Total of Subvote		0	471,910,769	0	455,000,000	0	450,000,000				450,000,000
Total of Vote		1,282,145,099	471,910,769	2,000,000,000	455,000,000	1,314,506,000	450,000,000				1,764,506,000

## VOTE 021

### THE TREASURY

---

#### VISION

Stable macro economy and effective public finance management for development of all citizens in Tanzania

#### MISSION

To promote inclusive and sustainable economic growth through prudent economic policies for development of all citizens in Tanzania

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	847,578,588,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
C Macroeconomic stability attained and sustained	294,755,408,850
D Financial management and accountability improved	405,420,247,150
E Government financial resources mobilization improved	85,732,494,500
G Institutional Capacity to deliver services improved	13,716,147,500
H Staff performance and Service delivery improved	324,550,000
<b>201 Development Expenditure - Local</b>	
C Macroeconomic stability attained and sustained	3,166,467,000
D Financial management and accountability improved	400,795,211,000
E Government financial resources mobilization improved	26,473,023,000
G Institutional Capacity to deliver services improved	467,630,000
<b>202 Development Expenditure - Foreign</b>	
C Macroeconomic stability attained and sustained	33,230,953,987
D Financial management and accountability improved	12,922,210,073
E Government financial resources mobilization improved	7,910,904,940
G Institutional Capacity to deliver services improved	96,600,000
<b>Total of Vote</b>	<b>2,132,590,436,000</b>

---



VOTE 021

THE TREASURY

## Vote 021 The Treasury

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the The Treasury

**Four hundred eighty-five billion sixty-three million**

**(Shs.485,063,000,000)**

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance and Planning , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1009	PUBLIC PROCUREMENT POLICY UNIT (PPU)									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	399,328,000	F	G	000	399,328,000
		0	0	0	0	0	226,060,000	F	G	0BF	226,060,000
		290,491,000	0	235,375,000	0	498,150,000	0	L	T	0GT	498,150,000
Total of Subvote		290,491,000	0	235,375,000	0	498,150,000	625,388,000				1,123,538,000

<b>Sub Vote</b>	<b>2001</b>	<b>GOVERNMENT BUDGET DIVISION</b>									
<b>4429</b>	<b>Agricultural and Fisheries Development Programme</b>										
		0	0	0	0	0	11,752,782,073	F	G	000	11,752,782,073
<b>6244</b>	<b>Strategic Revenue Generation Project</b>										
		0	0	20,372,000,000	0	13,389,555,000	0	L	T	0GT	13,389,555,000
<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>										
		0	0	0	0	0	240,500,000	F	G	0BF	240,500,000
		0	0	0	0	0	281,500,000	F	G	0GT	281,500,000
		300,000,000	0	300,009,000	0	0	0	L	T	0GT	0
<b>6292</b>	<b>Regional Support on Budget Process</b>										
		237,450,000	0	681,500,000	0	447,918,000	0	L	T	0GT	447,918,000

### Vote 021 The Treasury

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6294	Performance Budget Support and Management	590,737,176,748	0	396,829,583,000	0	433,426,839	0	L	T	0GT	433,426,839
6389	Construction of Office Building	0	0	0	0	386,275,791,161	0	L	T	0GT	386,275,791,161
Total of Subvote		591,274,626,748	0	418,183,092,000	0	400,546,691,000	12,274,782,073				412,821,473,073

#### Sub Vote 2002 POLICY ANALYSIS DIVISION

4315	Higher Edu. for Economic Transfonnation Project										
		0	0	0	7,803,129,000	0	0	F	L	0WB	0
6206	IRDP Expansion										
		5,257,411,859	0	5,000,000,000	0	0	0	L	T	0GT	0
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	3,092,370,000	F	G	0BF	3,092,370,000
		1,683,130,000	0	1,367,675,000	0	828,400,000	0	L	T	0GT	828,400,000
6255	TRA Tax Modernization Project										
		0	154,548,330	0	5,018,514,000	0	5,970,354,940	F	G	0NR	5,970,354,940
		0	0	23,500,000,000	0	20,000,000,000	0	L	T	0GT	20,000,000,000
6389	Construction of Office Building										
		1,153,863,697	0	1,500,000,000	0	0	0	L	T	0GT	0
6573	Tanzania Statistical Master Plan Project										
		0	326,540,000	0	911,387,000	0	0	F	G	0UC	0
		0	1,211,839,600	0	545,644,000	0	0	F	G	0UP	0
		0	0	0	254,584,000	0	0	F	G	0UW	0
		0	0	0	18,760,800,000	0	0	F	G	0WB	0
		0	0	0	0	0	31,228,953,987	F	L	0GT	31,228,953,987
		302,586,162,409	0	4,000,000,000	0	2,629,011,000	0	L	T	0GT	2,629,011,000
Total of Subvote		<u>310,680,567,965</u>	<u>1,692,927,930</u>	<u>35,367,675,000</u>	<u>33,294,058,000</u>	<u>23,457,411,000</u>	<u>40,291,678,927</u>				<u>63,749,089,927</u>

## Vote 021 The Treasury

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	4001	EXTERNAL FINANCE DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	680,200,000	F	G	0BF	680,200,000
		0	0	0	0	0	27,600,000	F	G	0GT	27,600,000
		39,940,000	0	40,000,000	0	0	0	L	T	0GT	0
6550	UNDP Support Programme										
		0	64,325,000	0	0	0	0	F	G	0UN	0
Total of Subvote		39,940,000	64,325,000	40,000,000	0	0	707,800,000				707,800,000
Sub Vote	4002	PUBLIC PRIVATE PARTNERSHIP UNIT									
4945	PPP Facilitation Fund										
		758,525,100	0	2,820,000,000	0	5,853,453,000	0	L	T	0GT	5,853,453,000
Total of Subvote		758,525,100	0	2,820,000,000	0	5,853,453,000	0				5,853,453,000
Sub Vote	5001	FINANCIAL SECTOR DEVELOPMENT DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		106,950,000	0	106,950,000	0	0	0	L	T	0GT	0
6291	Financial Sector Deepening Project - FSDP										
		385,555,590	0	500,000,000	0	328,626,000	0	L	T	0GT	328,626,000
Total of Subvote		492,505,590	0	606,950,000	0	328,626,000	0				328,626,000
Sub Vote	6001	DEBT MANAGEMENT DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	76,780,000	F	G	0BF	76,780,000

### Vote 021 The Treasury

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	0	0	0	0	184,240,000	F	L	0BF	184,240,000
		286,913,254	0	300,000,000	0	218,000,000	0	L	T	0GT	218,000,000
Total of Subvote		286,913,254	0	300,000,000	0	218,000,000	261,020,000				479,020,000
Total of Vote		903,823,569,658	1,757,252,930	457,553,092,000	33,294,058,000	430,902,331,000	54,160,669,000				485,063,000,000

VOTE 023

ACCOUNTANT GENERAL DEPARTMENT

VISION

Stable macro economy and effective public finance management for development of all citizens in Tanzania.

MISSION

To promote inclusive and sustainable economic growth through prudent economic policies for development of all citizens in Tanzania.

ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
101	Recurrent Expenditure - Personnel Emoluments (PE)	7,083,142,000
102	Recurrent Expenditure - Other Charges (OC)	
D	Financial management and accountability improved.	17,995,341,344
F	Institution capacity to deliver service improved.	37,283,975,656
201	Development Expenditure - Local	
D	Financial management and accountability improved.	355,397,000
F	Institution capacity to deliver service improved.	880,238,000
202	Development Expenditure - Foreign	
D	Financial management and accountability improved.	5,626,083,500
F	Institution capacity to deliver service improved.	430,666,500
Total of Vote		69,654,844,000

VOTE 023

ACCOUNTANT GENERAL DEPARTMENT

## Vote 023 Accountant General Department

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Accountant General Department

**Seven billion two hundred ninety-two million three hundred eighty-five thousand**

**(Shs.7,292,385,000)**

B. Projects under which this Vote will be accounted for by the Accountant General, Accountant General's Department , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure		Approved Estimates		Estimates		Loan/			
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
		Shs		Shs		Shs					Shs
Sub Vote	3001	CONSOLIDATED FUND SERVICES									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	403,600,000	F	L	0WB	403,600,000
Total of Subvote		0	0	0	0	0	403,600,000				403,600,000
Sub Vote	3003	FINANCIAL MANAGEMENT									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	93,000,000	0	0	0	0	F	G	0BF	0
		0	0	0	0	0	1,104,366,500	F	L	0GT	1,104,366,500
		0	0	0	0	0	1,564,803,500	F	L	0WB	1,564,803,500
		854,860,476	0	1,423,360,000	0	880,238,000	0	L	T	0GT	880,238,000
Total of Subvote		854,860,476	93,000,000	1,423,360,000	0	880,238,000	2,669,170,000				3,549,408,000
Sub Vote	3004	FINANCIAL OPERATIONS AND STANDARDS									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	846,720,000	F	G	0WB	846,720,000
		0	0	0	0	0	1,132,430,000	F	L	0WB	1,132,430,000
		733,992,000	0	0	0	355,397,000	0	L	T	0GT	355,397,000



### Vote 023 Accountant General Department

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		733,992,000	0	0	0	355,397,000	1,979,150,000				2,334,547,000
Sub Vote	4001	LOCAL GOVERNMENT FINANCES									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	659,110,000	F	L	0GT	659,110,000
		0	0	0	0	0	22,500,000	F	L	0WB	22,500,000
		0	0	274,320,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	274,320,000	0	0	681,610,000				681,610,000
Sub Vote	7001	PENSION AND GRATUITY									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	300,720,000	F	L	0GT	300,720,000
		0	0	0	0	0	22,500,000	F	L	0WB	22,500,000
		0	0	182,320,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	182,320,000	0	0	323,220,000				323,220,000
Total of Vote		1,588,852,476	93,000,000	1,880,000,000	0	1,235,635,000	6,056,750,000				7,292,385,000

## VOTE 024

### THE TANZANIA COOPERATIVE DEVELOPMENT COMMISSION

---

#### VISION

To become an “Outstanding Regulatory Institution for Cooperative Development”

#### MISSION

To “Provide efficient and effective regulatory and promotional services for vibrant, innovative and economically viable cooperatives”.

---

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	11,954,604,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS Infections and NCDs Reduced and Supportive Services Improved	41,650,000
B Implementation of National Anti-Corruption Strategy Enhanced and Sustained	35,550,000
C Promotion of Cooperative Identity and Business Competitiveness Strengthened	346,056,930
D Cooperative Regulations and Supervision Strengthened	3,888,088,365
E Institutional Capacity and Service Delivery Enhanced	3,973,208,705
X Management of Environment and Ecosystems Enhanced and Sustained	21,325,000
Y Multi-Sectoral Nutritional Services Improved	19,580,000
<b>201 Development Expenditure - Local</b>	
C Promotion of Cooperative Identity and Business Competitiveness Strengthened	500,000,000
E Institutional Capacity and Service Delivery Enhanced	328,626,000
<b>Total of Vote</b>	<b>21,108,689,000</b>

---

VOTE 024

THE TANZANIA COOPERATIVE DEVELOPMENT COMMISSION

## Vote 024 The Tanzania Cooperative Development Commission

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the The Tanzania Cooperative Development Commission

**Eight hundred twenty-eight million six hundred twenty-six thousand**

**(Shs.828,626,000)**

B. Projects under which this Vote will be accounted for by the Secretary, The Cooperative Development Commission , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure		Approved Estimates		Estimates		Loan/			
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
		Shs		Shs		Shs					Shs
Sub Vote	4001	COOPERATIVE PROMOTION AND COORDINATION SECTION									
	4487	Supporting Establishments of Horticulture Cooperat									
		357,488,927	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote		357,488,927	0	500,000,000	0	500,000,000	0				500,000,000
Sub Vote	4004	COOPERATE MARKETING AND INVESTMENT SECTION									
	4484	Program for Strengthening Cooperatives									
		0	0	0	1,172,550,000	0	0	F	G	0US	0
Total of Subvote		0	0	0	1,172,550,000	0	0				0
Sub Vote	4006	INSPECTION AND SUPERVISION SERVICES SECTION									
	6316	Construction and Rehabilitation of Office Buildin									
		483,054,672	0	500,000,000	0	328,626,000	0	L	T	0GT	328,626,000
Total of Subvote		483,054,672	0	500,000,000	0	328,626,000	0				328,626,000
Total of Vote		840,543,599	0	1,000,000,000	1,172,550,000	828,626,000	0				828,626,000

## VOTE 027

### OFFICE OF REGISTRAR OF POLITICAL PARTIES

---

#### VISION

To have stable and democratic political parties that can harmonies political stability and democracy in the country.

#### MISSION

To promote multiparty democracy and sustain political stability and democracy in the country through having stable and democratic political parties and proper monitoring of political activities

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	1,181,418,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS and NCDs Morbidity and Mortality reduced	10,300,000
B National anti-corruption Strategy and Action Plan Enhanced	60,100,000
C Multiparty Democracy in Tanzania Promoted and enhanced	2,322,093,000
D Infrastructure, Management systems and Service Delivery Improved	2,283,985,000
E Free and Fair election in Tanzania Promoted;	19,086,870,000
F Communication and civic education Promoted;	95,007,000
<b>201 Development Expenditure - Local</b>	
D Infrastructure, Management systems and Service Delivery Improved	940,000,000
<b>Total of Vote</b>	<b>25,979,773,000</b>

---

VOTE 027

OFFICE OF REGISTRAR OF POLITICAL PARTIES

## Vote 027 Office of Registrar of Political Parties

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Office of Registrar of Political Parties

**Nine hundred forty million**

**(Shs.940,000,000)**

B. Projects under which this Vote will be accounted for by the Registrar, Registrar of Political Parties , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure		Approved Estimates		Estimates		Loan/			
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6389	Construction of Office Building										
		88,836,032	0	0	0	0	0	L	T	0GT	0
Total of Subvote		88,836,032	0	0	0	0	0				0
Sub Vote	1011	ZANZIBAR OFFICE									
6389	Construction of Office Building										
		0	0	940,000,000	0	940,000,000	0	L	T	0GT	940,000,000
Total of Subvote		0	0	940,000,000	0	940,000,000	0				940,000,000
Total of Vote		88,836,032	0	940,000,000	0	940,000,000	0				940,000,000

## VOTE 028

### MINISTRY OF HOME AFFAIRS-POLICE FORCE

---

#### VISION

A low crime prevalence and law abiding society.

#### MISSION

To protect people and properties from all unlawful acts by prevention, detection and combating crime for the maintenance of law and order in the United Republic of Tanzania.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	564,962,573,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV and AIDS Services Improved and New Infections Reduced	126,811,000
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	303,070,000
C Public Safety and Security Enhanced	33,379,912,057
D Welfare of the Police Force Improved	22,251,996,922
E Capacity to deliver Services Improved	291,168,042,021
X Management of Environment and Ecosystems Enhanced and Sustained	34,220,000
Y Multi-Sectoral Nutritional Services Improved	133,230,000
<b>201 Development Expenditure - Local</b>	
C Public Safety and Security Enhanced	43,791,516,000
D Welfare of the Police Force Improved	139,839,521,000
E Capacity to deliver Services Improved	40,543,899,000
<b>202 Development Expenditure - Foreign</b>	
C Public Safety and Security Enhanced	200,000,000
<b>Total of Vote</b>	<b>1,136,734,791,000</b>

---



VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE FORCE

## Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Home Affairs-Police Force

**Two hundred twenty-four billion three hundred seventy-four million nine hundred thirty-six thousand**

**(Shs.224,374,936,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex	Grant	C/R/D		
		Local		Local		Local		Local			
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6302	Construction of Office and Quarters Tanzania										
		10,396,316	0	0	0	0	0	L	T	0GT	0
Total of Subvote		10,396,316	0	0	0	0	0				0
Sub Vote	1002	FINANCE AND ACCOUNTS									
6103	Defence Scheme										
		0	0	14,712,880,000	0	154,145,823,000	0	L	T	0GT	154,145,823,000
6302	Construction of Office and Quarters Tanzania										
		3,251,146,240	0	953,047,723	0	8,579,129,000	0	L	T	0GT	8,579,129,000
6389	Construction of Office Building										
		366,087,222	0	0	0	0	0	L	T	0GT	0
Total of Subvote		3,617,233,462	0	15,665,927,723	0	162,724,952,000	0				162,724,952,000
Sub Vote	2004	POLICE SIGNALS BRANCH									
6107	Technical Equipments(Radio and Access)										

### Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		488,275,480	0	1,286,000,000	0	40,543,899,000	0	L	T	0GT	40,543,899,000
Total of Subvote		488,275,480	0	1,286,000,000	0	40,543,899,000	0				40,543,899,000
Sub Vote	2005	POLICE ZANZIBAR									
	6303	Construction of Offices and Quarters ZNZ									
		40,753,800	0	0	0	0	0	L	T	0GT	0
Total of Subvote		40,753,800	0	0	0	0	0				0
Sub Vote	2006	POLICE AIR WING									
	6302	Construction of Office and Quarters Tanzania									
		100,100,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		100,100,000	0	0	0	0	0				0
Sub Vote	2015	POLICE TEMEKE									
	6302	Construction of Office and Quarters Tanzania									
		0	0	126,457,320	0	0	0	L	T	0GT	0
Total of Subvote		0	0	126,457,320	0	0	0				0
Sub Vote	2016	POLICE ARUSHA									
	6302	Construction of Office and Quarters Tanzania									
		0	0	139,000,000	0	139,000,000	0	L	T	0GT	139,000,000
Total of Subvote		0	0	139,000,000	0	139,000,000	0				139,000,000
Sub Vote	2020	POLICE KAGERA									

### Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6302	Construction of Office and Quarters Tanzania	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote		0	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
Sub Vote	2025	POLICE MBEYA									
6302	Construction of Office and Quarters Tanzania	0	0	100,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	100,000,000	0	0	0				0
Sub Vote	2026	POLICE MTWARA									
6302	Construction of Office and Quarters Tanzania	0	0	0	0	798,000,000	0	L	T	0GT	798,000,000
Total of Subvote		0	0	0	0	798,000,000	0				798,000,000
Sub Vote	2027	POLICE MOROGORO									
6302	Construction of Office and Quarters Tanzania	0	0	0	0	90,251,000	0	L	T	0GT	90,251,000
Total of Subvote		0	0	0	0	90,251,000	0				90,251,000
Sub Vote	2028	POLICE MANYARA									
6302	Construction of Office and Quarters Tanzania	0	0	1,383,849,000	0	800,000,000	0	L	T	0GT	800,000,000
Total of Subvote		0	0	1,383,849,000	0	800,000,000	0				800,000,000

### Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2029	POLICE SINGIDA									
6302	Construction of Office and Quarters Tanzania										
		578,596,343	0	0	0	0	0	L	T	0GT	0
Total of Subvote		578,596,343	0	0	0	0	0				0
Sub Vote	2035	POLICE TANGA									
6302	Construction of Office and Quarters Tanzania										
		0	0	0	0	220,000,000	0	L	T	0GT	220,000,000
Total of Subvote		0	0	0	0	220,000,000	0				220,000,000
Sub Vote	2036	POLICE MJINI MAGHARIBI									
6303	Construction of Offices and Quarters ZNZ										
		459,859,875	0	822,370,953	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote		459,859,875	0	822,370,953	0	300,000,000	0				300,000,000
Sub Vote	2037	POLICE KUSINI UNGUJA									
6303	Construction of Offices and Quarters ZNZ										
		158,000,000	0	554,401,700	0	0	0	L	T	0GT	0
Total of Subvote		158,000,000	0	554,401,700	0	0	0				0
Sub Vote	2038	POLICE KASKAZINI UNGUJA									
6303	Construction of Offices and Quarters ZNZ										
		67,024,000	0	0	0	359,454,000	0	L	T	0GT	359,454,000

### Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs						Shs
Total of Subvote		67,024,000	0	0	0	359,454,000	0					359,454,000
Sub Vote	2039	POLICE KUSINI PEMBA										
6303	Construction of Offices and Quarters ZNZ											
		88,871,000	0	0	0	250,000,000	0	L	T	0GT	250,000,000	
Total of Subvote		88,871,000	0	0	0	250,000,000	0					250,000,000
Sub Vote	2040	POLICE KASKAZINI PEMBA										
6303	Construction of Offices and Quarters ZNZ											
		300,000,000	0	178,086,000	0	250,000,000	0	L	T	0GT	250,000,000	
Total of Subvote		300,000,000	0	178,086,000	0	250,000,000	0					250,000,000
Sub Vote	2041	POLICE DODOMA										
6302	Construction of Office and Quarters Tanzania											
		0	0	302,249,004	0	0	0	L	T	0GT	0	
Total of Subvote		0	0	302,249,004	0	0	0					0
Sub Vote	2045	POLICE SIMIYU										
6302	Construction of Office and Quarters Tanzania											
		0	0	220,000,000	0	220,000,000	0	L	T	0GT	220,000,000	
Total of Subvote		0	0	220,000,000	0	220,000,000	0					220,000,000
Sub Vote	2047	POLICE RUFJI										

### Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6302	Construction of Office and Quarters Tanzania	0	0	300,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	300,000,000	0	0	0				0
Sub Vote	2051	POLICE BOHARI									
6103	Defence Scheme	15,995,813,644	0	3,865,910,256	0	16,479,380,000	0	L	T	0GT	16,479,380,000
Total of Subvote		15,995,813,644	0	3,865,910,256	0	16,479,380,000	0				16,479,380,000
Sub Vote	3004	ZANZIBAR POLICE COLLEGE									
6303	Construction of Offices and Quarters ZNZ	40,000,000	0	178,803,205	0	0	0	L	T	0GT	0
Total of Subvote		40,000,000	0	178,803,205	0	0	0				0
Sub Vote	5001	POLICE MEDICAL UNIT									
6302	Construction of Office and Quarters Tanzania	0	0	528,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	528,000,000	0	0	0				0
Sub Vote	7004	FORENSIC INTELLIGENCE BUREAU									
6107	Technical Equipments(Radio and Access)	0	303,042,128	0	0	0	0	F	G	0UC	0
		448,388,120	0	0	0	0	0	L	T	0GT	0
6302	Construction of Office and Quarters Tanzania										

**Vote 028 Ministry of Home Affairs-Police Force**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	442,183,839	0	0	0	L	T	0GT	0
Total of Subvote		448,388,120	303,042,128	442,183,839	0	0	0				0
Sub Vote	7005	COMMUNITY ENGAGEMENT									
5415	Child Protection and Participation Programme										
		0	0	0	0	0	200,000,000	F	G	000	200,000,000
		0	28,700,000	0	100,000,000	0	0	F	G	0UC	0
		82,380,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		82,380,000	28,700,000	0	100,000,000	0	200,000,000				200,000,000
Total of Vote		22,475,692,040	331,742,128	27,093,239,000	100,000,000	224,174,936,000	200,000,000				224,374,936,000



## VOTE 029

### MINISTRY OF HOME AFFAIRS-PRISONS SERVICES

---

#### VISION

The TPS aspires to become an excellent professional Correctional Services for inmates operating along national and international set norms and standards.

#### MISSION

The Mission of TPS is to effectively contribute to the community Safety through adequate custodial sentence management of offenders and remand services, implementation of rehabilitation programs and offering policy advice on crime prevention.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	180,077,574,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS Services Improved And New Infections reduced	123,800,000
B National Anti-Corruption Strategy and Action Plan Phase III Implemented	58,000,000
C Law and Order for Public Safety And Security Maintained	2,814,930,000
D Public Services Delivery Improved	89,240,744,416
E Working and Living Environment Improved	3,430,199,584
F Production Management And Accountability Enhanced	103,500,000
X Management of Environment and Ecosystems Enhanced and Sustained	1,477,000,000
Y Multi-Sectoral Nutritional Services Improved	10,415,000,000
<b>201 Development Expenditure - Local</b>	
C Law and Order for Public Safety And Security Maintained	4,177,859,000
E Working and Living Environment Improved	11,342,059,000
F Production Management And Accountability Enhanced	3,128,523,000
<b>202 Development Expenditure - Foreign</b>	
C Law and Order for Public Safety And Security Maintained	30,000,000
<b>Total of Vote</b>	<b>306,419,189,000</b>

---

VOTE 029

MINISTRY OF HOME AFFAIRS-PRISONS SERVICES

## Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Home Affairs-Prisons Services

**Eighteen billion six hundred seventy-eight million four hundred forty-one thousand**

**(Shs.18,678,441,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6103	Defence Scheme										
		1,580,640,739	0	3,730,000,000	0	3,849,233,000	0	L	T	0GT	3,849,233,000
Total of Subvote		1,580,640,739	0	3,730,000,000	0	3,849,233,000	0				3,849,233,000
Sub Vote	2002	CORRECTIONAL AND REHABILITATION									
1201	Enhancement of Prison Industries										
		0	0	0	0	328,626,000	0	L	T	0GT	328,626,000
4428	Enhancement of Prison Farms										
		0	0	0	0	3,128,523,000	0	L	T	0GT	3,128,523,000
6517	UNICEF Support to Multi-sectoral										
		0	0	0	0	0	30,000,000	F	G	0GT	30,000,000
Total of Subvote		0	0	0	0	3,457,149,000	30,000,000				3,487,149,000

### Vote 029 Ministry of Home Affairs-Prisons Services

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		466,514,500	0	750,000,000	0	492,940,000	0	L	T	0GT	492,940,000
4428	Enhancement of Prison Farms										
		0	0	0	0	4,022,125,000	0	L	T	0GT	4,022,125,000
4491	Prisons Well and Water Schemes										
		739,312,287	0	285,000,000	0	187,319,000	0	L	T	0GT	187,319,000
6305	Acquisition and Renovation of Office Buildings										
		3,095,434,079	0	6,119,600,000	0	0	0	L	T	0GT	0
6307	Completion of Staff Houses										
		18,007,500	0	225,000,000	0	147,881,000	0	L	T	0GT	147,881,000
6308	Rehabilitation of Central Prisons										
		0	0	0	0	6,491,794,000	0	L	T	0GT	6,491,794,000
Total of Subvote		4,319,268,366	0	7,379,600,000	0	11,342,059,000	0				11,342,059,000
Sub Vote	4002	PRISON INDUSTRIES									
1201	Enhancement of Prison Industries										
		0	0	500,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	500,000,000	0	0	0				0
Sub Vote	4003	PRISON FARMS									
4428	Enhancement of Prison Farms										
		785,062,920	0	4,760,000,000	0	0	0	L	T	0GT	0
Total of Subvote		785,062,920	0	4,760,000,000	0	0	0				0
Total of Vote		6,684,972,025	0	16,369,600,000	0	18,648,441,000	30,000,000				18,678,441,000

## VOTE 030

### PRESIDENT'S OFFICE AND CABINET SECRETARIAT

---

#### VISION

A dynamic and efficient State House that assists the President of the United Republic of Tanzania in providing efficient and effective leadership for National prosperity.

#### MISSION

To support and facilitate H.E. the President of the United Republic of Tanzania in discharging his duties effectively by providing timely and well informed advice and putting in place a conducive environment.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		20,645,825,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A HIV/AIDS infection and NCDs reduced and supportive services improved		800,585,000
B Corruption at all levels in the country reduced		47,460,000
C Effective and Informed Decisions by the President Facilitated		1,086,062,000
D Service delivery improved		782,349,821,000
E Good governance strengthened		562,846,000
F Presidential communications enhanced		184,040,000
<b>201 Development Expenditure - Local</b>		
D Service delivery improved		102,039,177,000
G Societys capacity in poverty reduction strengthened		8,400,000,000
<b>202 Development Expenditure - Foreign</b>		
E Good governance strengthened		2,000,000,000
G Societys capacity in poverty reduction strengthened		51,169,907,000
<b>Total of Vote</b>		<b>969,285,723,000</b>

---

VOTE 030

PRESIDENT'S OFFICE AND CABINET SECRETARIAT

### Vote 030 President's Office and Cabinet Secretariat

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the President's Office and Cabinet Secretariat

**One hundred sixty-three billion six hundred nine million eighty-four thousand**

**(Shs.163,609,084,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office and Cabinet Secretariat , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1003	POLICY AND PLANNING COORDINATION DIVISION									
4291	Government Aircrafts Maintenance										
		10,016,719,912	0	10,821,000,000	0	17,821,000,000	0	L	T	0GT	17,821,000,000
4921	Property and Formalization Program										
		823,331,450	0	0	0	0	0	L	T	0GT	0
6109	National Expenses Management Project										
		43,850,254,764	0	46,677,000,000	0	56,677,000,000	0	L	T	0GT	56,677,000,000
6203	Support to Prevention of Corruption Bureau										
		0	0	0	950,000,000	0	950,000,000	F	G	0DF	950,000,000
		2,000,000,000	0	4,500,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
6208	Strengthening Tanzania Anti Corruption Action (STACA)										
		0	1,037,379,226	0	1,050,000,000	0	1,050,000,000	F	G	0DF	1,050,000,000
6220	Support to Tanzania Social Action Fund										
		0	876,937,000	0	0	0	0	F	G	0DF	0
		0	95,917,598,000	0	0	0	0	F	G	0IA	0
		0	0	0	876,996,000	0	876,996,000	F	L	0DF	876,996,000
		0	0	0	95,917,539,000	0	47,692,911,000	F	L	0IA	47,692,911,000
		8,000,000,000	0	4,000,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000

### Vote 030 President's Office and Cabinet Secretariat

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6284	Public Service Reform Program III	0	0	0	0	10,341,177,000	0	L	T	0GT	10,341,177,000
6339	Rehabilitation of Government House	3,579,936,531	0	11,200,000,000	0	11,200,000,000	0	L	T	0GT	11,200,000,000
6392	Uongozi Institute Project	0	0	0	2,600,000,000	0	2,600,000,000	F	G	0FN	2,600,000,000
		2,600,098,490	0	3,400,000,000	0	3,400,000,000	0	L	T	0GT	3,400,000,000
Total of Subvote		70,870,341,147	97,831,914,226	80,598,000,000	101,394,535,000	110,439,177,000	53,169,907,000				163,609,084,000
Total of Vote		70,870,341,147	97,831,914,226	80,598,000,000	101,394,535,000	110,439,177,000	53,169,907,000				163,609,084,000



## VOTE 031

### VICE PRESIDENT'S OFFICE

---

#### VISION

Tanzania with a strong union and a safe, healthy, and sustainable environment.

#### MISSION

To be efficient and effective in harmonizing and strengthening union and non-union matters; and coordinating environmental management for the improvement of the welfare of Tanzanians.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	9,712,550,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
	2,000,000
A Services to staff living with HIV/AIDS improved and new infections reduced	120,500,000
B Implementation of the National Anti - Corruption Strategy enhanced	232,580,000
D Environmental Conservation, Pollution Control ,Climate Resilience and Environmental Management Coordination Strengthened.	2,545,082,000
E Coordination of Union and non union matters strengthened.	1,457,788,100
F Quality of service delivery improved	9,740,212,900
<b>201 Development Expenditure - Local</b>	
D Environmental Conservation, Pollution Control ,Climate Resilience and Environmental Management Coordination Strengthened.	2,902,000,000
F Quality of service delivery improved	700,000,000
<b>202 Development Expenditure - Foreign</b>	
D Environmental Conservation, Pollution Control ,Climate Resilience and Environmental Management Coordination Strengthened.	18,305,833,000
<b>Total of Vote</b>	<b>45,718,546,000</b>

---

VOTE 031

VICE PRESIDENT'S OFFICE

## Vote 031 Vice President's Office

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Vice President's Office

**Twenty-one billion nine hundred seven million eight hundred thirty-three thousand**

**(Shs.21,907,833,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Vice President's Office , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES DIVISION									
6309	Construction of V/P office and Residence in Zanzibar										
		2,040,356,461	0	2,002,000,000	0	700,000,000	0	L	T	0GT	700,000,000
Total of Subvote		2,040,356,461	0	2,002,000,000	0	700,000,000	0				700,000,000

### Sub Vote 5001 ENVIRONMENT

<b>5301</b>	<b>Climate Change Adaptation Programme</b>										
		0	0	0	0	0	1,002,249,500	F	G	000	1,002,249,500
		0	0	0	7,084,084,187	0	6,936,530,357	F	G	0EF	6,936,530,357
		0	0	0	0	0	7,431,351,121	F	G	0GC	7,431,351,121
		0	0	0	40,860,037	0	0	F	T	0GT	0
		0	0	1,000,000,000	0	1,460,905,000	0	L	T	0GT	1,460,905,000
<b>5304</b>	<b>O-Zone Depleting Substance Project</b>										
		0	0	0	342,714,500	0	315,936,000	F	G	0EF	315,936,000
<b>5305</b>	<b>Stockholm Convention Implementation Project</b>										
		0	0	0	609,285,532	0	255,500,000	F	G	0EF	255,500,000
<b>6571</b>	<b>EMA Implementation Support Programme</b>										
		0	0	0	18,900,000	0	0	F	0	0SW	0

**Vote 031 Vice President's Office**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
		0	0	0	356,683,381	0	0	F	G	000	0
		0	0	0	6,429,814,563	0	649,266,022	F	G	0EF	649,266,022
		0	0	0	10,202,800	0	0	F	G	0GT	0
		0	0	0	0	0	1,698,691,360	F	G	0SA	1,698,691,360
		0	0	0	103,500,000	0	0	F	G	0SW	0
		0	0	0	60,000,000	0	12,008,640	F	T	0GT	12,008,640
		0	0	0	0	0	4,300,000	F	T	0SA	4,300,000
		0	0	600,000,000	0	1,441,095,000	0	L	T	0GT	1,441,095,000
Total of Subvote		0	0	1,600,000,000	15,056,045,000	2,902,000,000	18,305,833,000				21,207,833,000
Total of Vote		2,040,356,461	0	3,602,000,000	15,056,045,000	3,602,000,000	18,305,833,000				21,907,833,000

## VOTE 032

### PRESIDENT'S OFFICE-PUBLIC SERVICE MANAGEMENT AND GOOD GOVERNANCE

---

#### VISION

A public service that is effective and accountable in achieving national prosperity

#### MISSION

To manage the public services through improved human resource policies, systems and structure

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	17,182,556,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS INFECTION AND NCDS REDUCED AND SUPPORTIVE SERVICES IMPROVED	47,580,000
B IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY ENHANCED AND SUSTAINED	45,062,992
C PUBLIC POLICIES MANAGEMENT, SYSTEMS AND STRUCTURES TO SUPPORT SERVICE DELIVERY IMPROVED	1,063,060,790
D ACCOUNTABILITY AND RESPONSIVENESS IN THE PUBLIC SERVICE STRENGTHENED	468,439,700
E PUBLIC SERVANTS MANAGEMENT AND DEVELOPMENT ENHANCED	2,009,596,600
F PO-PSM CAPACITY TO DELIVER SERVICE IMPROVED	27,437,772,918
<b>201 Development Expenditure - Local</b>	
D ACCOUNTABILITY AND RESPONSIVENESS IN THE PUBLIC SERVICE STRENGTHENED	5,620,200,000
E PUBLIC SERVANTS MANAGEMENT AND DEVELOPMENT ENHANCED	1,500,000,000
F PO-PSM CAPACITY TO DELIVER SERVICE IMPROVED	2,812,974,000
<b>202 Development Expenditure - Foreign</b>	
D ACCOUNTABILITY AND RESPONSIVENESS IN THE PUBLIC SERVICE STRENGTHENED	127,750,000
<b>Total of Vote</b>	<b>58,314,993,000</b>

---

VOTE 032

PRESIDENT'S OFFICE-PUBLIC SERVICE MANAGEMENT AND GOOD  
GOVERNANCE

## Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the President's Office-Public Service Management and Good Governance

**Ten billion sixty million nine hundred twenty-four thousand**

**(Shs.10,060,924,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/			Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D	Donor	
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6284	Public Service Reform Program III	3,142,050,009	0	1,300,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6315	Retired State Leaders Residential Building Project	3,936,103,995	0	2,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
Total of Subvote		7,078,154,004	0	3,300,000,000	0	2,500,000,000	0				2,500,000,000

### Sub Vote 1006 PLANNING DIVISION

6284	Public Service Reform Program III	0	0	0	117,255,000	0	127,750,000	F	G	0UN	127,750,000
		0	0	3,370,200,000	0	2,630,000,000	0	L	T	0GT	2,630,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,370,200,000</b>	<b>117,255,000</b>	<b>2,630,000,000</b>	<b>127,750,000</b>				<b>2,757,750,000</b>

### Sub Vote 1009 MONITORING AND EVALUATION UNIT

6284	Public Service Reform Program III	0	0	0	0	112,974,000	0	L	T	0GT	112,974,000
------	-----------------------------------	---	---	---	---	-------------	---	---	---	-----	-------------

### Vote 032 President's Office-Public Service Management and Good Governance

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>112,974,000</u>	<u>0</u>				<u>112,974,000</u>
Sub Vote	2001	POLICY DEVELOPMENT DIVISION									
6284	Public Service Reform Program III										
		0	0	0	0	3,190,200,000	0	L	T	0GT	3,190,200,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,190,200,000</u>	<u>0</u>				<u>3,190,200,000</u>
Sub Vote	2004	ETHIC PROMOTION DIVISION									
6284	Public Service Reform Program III										
		149,999,978	0	0	0	0	0	L	T	0GT	0
Total of Subvote		<u>149,999,978</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
Sub Vote	2005	HUMAN CAPITAL MANAGEMENT DIVISION									
6282	Development of a Home Grown "HCMIS"										
		0	0	200,000,000	0	0	0	L	T	0GT	0
Total of Subvote		<u>0</u>	<u>0</u>	<u>200,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
Sub Vote	2006	PERFORMANCE CONTRACTING									
6284	Public Service Reform Program III										
		134,833,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		<u>134,833,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
Sub Vote	3001	HUMAN RESOURCES DEVELOPMENT DIVISION									



### Vote 032 President's Office-Public Service Management and Good Governance

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6284	Public Service Reform Program III	100,000,000	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
Total of Subvote		100,000,000	0	0	0	1,500,000,000	0				1,500,000,000
Sub Vote	4002	MANAGEMENT INFORMATION SYSTEM DIVISION									
6282	Development of a Home Grown "HCMIS"	21,989,900	0	0	0	0	0	L	T	0GT	0
6284	Public Service Reform Program III	3,806,448,207	0	5,200,000,000	0	0	0	L	T	0GT	0
Total of Subvote		3,828,438,107	0	5,200,000,000	0	0	0				0
Total of Vote		11,291,425,089	0	12,070,200,000	117,255,000	9,933,174,000	127,750,000				10,060,924,000

## VOTE 033

### PRESIDENT'S OFFICE - ETHICS SECRETARIAT

---

#### VISION

Integrity to all Public Leaders

#### MISSION

To ensure culture of integrity to all Public leaders through promoting, monitoring public leaders ethical conducts and managing conflict of interest in order to instill confidence on public and enhance national development

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	3,772,684,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS and NCDs infection reduced and supportive services improved	22,420,000
B Effective implementation of National Ant - Corruption strategy enhanced	17,280,000
C Public Leader's Ethics Improved	1,050,312,000
D Ethical conducts of the general public improved	499,460,000
E ES Service delivery Improved	6,216,794,000
X Management of Environment and Ecosystems Enhanced and Sustained	63,700,000
<b>201 Development Expenditure - Local</b>	
E ES Service delivery Improved	1,500,000,000
<b>Total of Vote</b>	<b>13,142,650,000</b>

---

VOTE 033

PRESIDENT'S OFFICE - ETHICS SECRETARIAT

### Vote 033 President's Office - Ethics Secretariat

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the President's Office - Ethics Secretariat

**One billion five hundred million**

**(Shs.1,500,000,000)**

B. Projects under which this Vote will be accounted for by the Secretary, Ethics Secretariat , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6389	Construction of Office Building										
		60,000,000	0	1,480,000,000	0	1,480,000,000	0	L	T	OGT	1,480,000,000
Total of Subvote		60,000,000	0	1,480,000,000	0	1,480,000,000	0				1,480,000,000
Sub Vote	1003	PLANNING, MONITORING AND EVALUATION UNIT									
6210	Strengthening anti corruption Program										
		0	78,400,000	0	50,000,000	0	0	F	G	ODF	0
6389	Construction of Office Building										
		0	0	20,000,000	0	20,000,000	0	L	T	OGT	20,000,000
Total of Subvote		0	78,400,000	20,000,000	50,000,000	20,000,000	0				20,000,000
Sub Vote	1007	INFORMATION AND COMMUNICATION TECHNOLOGY UNIT									
6210	Strengthening anti corruption Program										
		0	154,300,000	0	350,000,000	0	0	F	G	ODF	0
Total of Subvote		0	154,300,000	0	350,000,000	0	0				0

**Vote 033 President's Office - Ethics Secretariat**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
Sub Vote	1008	LEGAL SERVICES UNIT									
6210	Strengthening anti corruption Program										
		0	0	0	50,000,000	0	0	F	G	ODF	0
Total of Subvote		0	0	0	50,000,000	0	0				0
Sub Vote	2001	PUBLIC LEADERS ETHICS ENFORCEMENT DIVISION									
6210	Strengthening anti corruption Program										
		0	151,500,000	0	0	0	0	F	G	ODF	0
Total of Subvote		0	151,500,000	0	0	0	0				0
Sub Vote	2002	PUBLIC LEADERS ETHICS PROMOTION DIVISION									
6210	Strengthening anti corruption Program										
		0	135,595,222	0	0	0	0	F	G	ODF	0
Total of Subvote		0	135,595,222	0	0	0	0				0
Total of Vote		60,000,000	519,795,222	1,500,000,000	450,000,000	1,500,000,000	0				1,500,000,000

## VOTE 034

### MINISTRY OF FOREIGN AFFAIRS AND EAST AFRICA COOPERATION

---

#### VISION

Prosperous and secured Tanzania, united Africa and a peaceful world.

#### MISSION

To pursue diplomacy which advances Tanzania's social, political and economic interests while protecting and upholding human dignity, equality, freedom and respecting sovereignty of all independent states.

---

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	18,509,643,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
	3,600,000
A HIV/AIDS infections and Non - Communicable Diseases (NCDs) reduced and supportive services improved	317,944,839
B Implementation of National Anti-Corruption strategy enhanced	267,150,000
C Institutional capacity to carry out its mandate strengthened	175,814,268,978
D Bilateral, Regional and Multilateral Cooperation enhanced	21,369,148,955
E Social and Economic Interests promoted	9,480,646,643
F National, Regional and International Peace and Security promoted	2,462,325,715
G Communication and stakeholders' engagement improved	1,114,805,299
J Awareness on EAC Integration and its Opportunities Enhanced	16,600,000
X Management of Environment and Ecosystems Enhanced and Sustained	30,200,000
Y Multi-Sectoral Nutritional Services Improved	49,522,571
<b>201 Development Expenditure - Local</b>	
C Institutional capacity to carry out its mandate strengthened	11,633,376,000
<b>Total of Vote</b>	<b>241,069,232,000</b>

---

## VOTE 034

### MINISTRY OF FOREIGN AFFAIRS AND EAST AFRICA COOPERATION

### Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry Of Foreign Affairs and East Africa Cooperation

Eleven billion six hundred thirty-three million three hundred seventy-six thousand

(Shs.11,633,376,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation , are set out in the details below.

Item	Description	2022/2023 Actual Expenditure		2023/2024 Approved Estimates		2024/2025 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1004</b>	<b>POLICY AND PLANNING UNIT</b>									
<b>4902</b>	<b>Proactive Economic Diplomacy Strengthening Program</b>										
		0	682,921,650	0	187,608,000	0	0	F	G	0UN	0
<b>6317</b>	<b>African Court of Human and Peoples' Rights -Arusha</b>										
		3,000,000,000	0	5,400,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
<b>6389</b>	<b>Construction of Office Building</b>										
		0	0	3,900,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
<b>6391</b>	<b>Acquisition,Expansion and Rehabilitation of Mission</b>										
		1,622,647,084	0	8,400,000,000	0	5,633,376,000	0	L	T	0GT	5,633,376,000
<b>Total of Subvote</b>		<b>4,622,647,084</b>	<b>682,921,650</b>	<b>17,700,000,000</b>	<b>187,608,000</b>	<b>11,633,376,000</b>	<b>0</b>				<b>11,633,376,000</b>
<b>Total of Vote</b>		<b>4,622,647,084</b>	<b>682,921,650</b>	<b>17,700,000,000</b>	<b>187,608,000</b>	<b>11,633,376,000</b>	<b>0</b>				<b>11,633,376,000</b>



## VOTE 035

### THE NATIONAL PROSECUTIONS SERVICES

---

#### VISION

The vision is Justice, Peace and Security for National Development

#### MISSION

To Work with Other Stakeholders and Prosecute with Fear, Favour or Prejudice with a view to ensuring Prevalence of Justice, Peace and Security in the Society.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	16,397,290,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
	9,200,000
A HIV/AIDS infections reduced and Supportive Services Improved	389,129,800
B Implementation of National Anti-Corruption Strategy enhanced and Corruption Incidences reduced	291,396,500
C Coordination and Supervision of Criminal Investigation and related matters improved	3,212,195,000
D Prosecution and Supervision of Criminal Cases and related matters enhanced	16,482,542,000
E Asset Recovery, Management, and Disposal of Restrained and Forfeited Assets enhanced	378,237,000
F National, Regional and International Cooperation on Criminal matters enhanced	2,033,203,000
G Working Conditions and Environment improved	35,003,168,580
H Performance Management Systems Improved	3,318,515,120
X Management of Environment and Ecosystems Enhanced and Sustained	25,500,000
<b>201 Development Expenditure - Local</b>	
G Working Conditions and Environment improved	9,943,517,000
<b>202 Development Expenditure - Foreign</b>	
D Prosecution and Supervision of Criminal Cases and related matters enhanced	33,300,000
H Performance Management Systems Improved	16,700,000
<b>Total of Vote</b>	<b>87,533,894,000</b>

---

VOTE 035

THE NATIONAL PROSECUTIONS SERVICES

## Vote 035 The National Prosecutions Services

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the The National Prosecutions Services

**Nine billion nine hundred ninety-three million five hundred seventeen thousand**

**(Shs.9,993,517,000)**

B. Projects under which this Vote will be accounted for by the Deputy Director of Public Prosecutions , are set out in the details below.

Item	Description	2022/2023 Actual Expenditure		2023/2024 Approved Estimates		2024/2025 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>									
	<b>6389</b>	<b>Construction of Office Building</b>									
		6,617,664,915	0	6,000,000,000	0	9,943,517,000	0	L	T	0GT	9,943,517,000
<b>Total of Subvote</b>		<b>6,617,664,915</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>9,943,517,000</b>	<b>0</b>				<b>9,943,517,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>CIVILANIZATION AND PROSECUTIONS</b>									
	<b>6517</b>	<b>UNICEF Support to Multi-sectoral</b>									
		0	0	0	260,000,000	0	0	F	G	000	0
		0	0	0	0	0	50,000,000	F	G	0UC	50,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000,000</b>	<b>0</b>	<b>50,000,000</b>				<b>50,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>FRAUD, MONEY LAUNDERING AND CORRUPTION OFFENCE</b>									
	<b>5502</b>	<b>Building Sustainable Anti-Corruption Action in TZ</b>									
		0	0	0	600,000,000	0	0	F	0	0UC	0
		0	329,372,402	0	0	0	0	F	G	0DF	0
		0	60,500,000	0	0	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>0</b>	<b>389,872,402</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>

### Vote 035 The National Prosecutions Services

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Vote		<u>6,617,664,915</u>	<u>389,872,402</u>	<u>6,000,000,000</u>	<u>860,000,000</u>	<u>9,943,517,000</u>	<u>50,000,000</u>				<u>9,993,517,000</u>

## VOTE 036

### RAS KATAVI

---

#### VISION

Katavi Regional Secretariat aspires to facilitate and support delivery of quality, Socio-Economic Development and Administration services to stakeholders/customers by the year 2025

#### MISSION

Promote effective Regional Administrative, facilitation and supervision of Socio-Economic Development in the Region through coordination between Central Government, Local Government Authorities and Other Stakeholders.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		76,030,374,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A Services Improved and HIV/AIDS infections reduced		17,205,000
B National Anti-Corruption Strategy and Action Plan enhanced and sustained		21,440,000
C Capacity of Regional Secretariat (RS) Staff to Perform Mandate Fuctions Strengthened		450,031,200
D Economic Services and Infrastructure Improved		348,740,400
E Quality Social Services Enhanced		5,068,096,300
F Good Governance and Administrative Services Enhanced		18,036,914,100
G Cross - Cutting Issues Addressed		17,503,000
<b>201 Development Expenditure - Local</b>		
C Capacity of Regional Secretariat (RS) Staff to Perform Mandate Fuctions Strengthened		300,000,000
E Quality Social Services Enhanced		23,975,102,000
F Good Governance and Administrative Services Enhanced		2,020,000,000
<b>202 Development Expenditure - Foreign</b>		
C Capacity of Regional Secretariat (RS) Staff to Perform Mandate Fuctions Strengthened		44,514,000
E Quality Social Services Enhanced		20,956,510,000
G Cross - Cutting Issues Addressed		272,342,000
X Management of Environment and Ecosystems Enhanced and Sustained		597,214,000
<b>Total of Vote</b>		<b>148,155,986,000</b>

---

VOTE 036

RAS KATAVI

## Vote 036 RAS Katavi

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Katavi

**Forty-eight billion one hundred sixty-five million six hundred eighty-two thousand**  
**(Shs.48,165,682,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Katavi Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Grant	C/R/D			
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6339	Rehabilitation of Government House	0	0	165,000,000	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	236,558,770	0	0	0	0	0	L	T	0GT	0
6389	Construction of Office Building	1,358,590,000	0	900,000,000	0	965,000,000	0	L	T	0GT	965,000,000
6532	Community Support Programme	37,337,000	0	35,000,000	0	675,000,000	0	L	T	0GT	675,000,000
Total of Subvote		1,632,485,770	0	1,100,000,000	0	1,640,000,000	0				1,640,000,000
Sub Vote	1005	DAS - MPANDA									
6532	Community Support Programme	0	0	190,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	190,000,000	0	0	0				0

### Vote 036 RAS Katavi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1007	DAS - TANGANYIKA									
6532	Community Support Programme										
		0	0	190,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	190,000,000	0	0	0				0
Sub Vote	2001	PLANNING AND COORDINATION									
5442	Risk Communication Community Engagement (RCCE)										
		0	0	0	19,000,000	0	0	F	G	0UC	0
6220	Support to Tanzania Social Action Fund										
		0	0	0	37,980,000	0	44,514,000	F	G	0WB	44,514,000
6531	Project Monitoring and Evaluation										
		0	0	0	0	300,000,000	0	L	T	0GT	300,000,000
6532	Community Support Programme										
		90,000,000	0	350,000,000	0	0	0	L	T	0GT	0
Total of Subvote		90,000,000	0	350,000,000	56,980,000	300,000,000	44,514,000				344,514,000
Sub Vote	2004	HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	186,425,000	0	11,124,000	0	12,120,000	F	G	0WB	12,120,000
5414	Child Survival and Development										
		0	0	0	68,010,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	113,397,100	0	130,466,000	0	166,688,000	F	G	0BF	166,688,000
5432	Strengthening of Immunization Services										



### Vote 036 RAS Katavi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	0	0	7,500,000	F	G	0GT	7,500,000
		0	73,625,000	0	92,472,000	0	0	F	G	0GV	0
5433	Support Nutrition for Improving Health										
		0	0	0	226,169,000	0	0	F	G	0NI	0
5452	Under 5 Birth Registration (U5BR)										
		0	4,000,000	0	10,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	0	0	5,750,000	0	5,750,000	F	G	0GF	5,750,000
5498	Support to TB/Leprosy Control Programme										
		0	16,350,000	0	0	0	0	F	G	0GF	0
5499	Prevention of Transmission of HIV/AIDS										
		0	0	0	0	0	55,000,000	F	G	000	55,000,000
		0	0	0	28,405,000	0	28,406,000	F	G	0GF	28,406,000
		0	7,200,000	0	10,000,000	0	188,936,000	F	G	0HJ	188,936,000
Total of Subvote		0	400,997,100	0	582,396,000	0	464,400,000				464,400,000

### Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	0	0	8,435,000	0	9,190,000	F	G	0UC	9,190,000
4317	National Examination Management										
		224,335,500	0	318,768,000	0	318,768,000	0	L	T	0GT	318,768,000
4326	Quality Education Program										
		0	0	0	0	0	15,575,000	F	G	0GT	15,575,000
		0	0	0	0	0	2,725,000	F	G	0UK	2,725,000
		0	0	0	0	0	1,700,000	F	T	0GT	1,700,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000

### Vote 036 RAS Katavi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		224,335,500	0	318,768,000	18,435,000	318,768,000	40,086,000				358,854,000

#### Sub Vote 3001 REGIONAL HOSPITAL

5421	Health Sector Basket Fund	0	8,467,400	0	0	0	0	F	G	0BF	0
5432	Strengthening of Immunization Services	0	1,372,000	0	0	0	0	F	G	0GF	0
5438	Control & Elimination of Tropical Diseases	0	3,541,213	0	0	0	0	F	G	0GT	0
5452	Under 5 Birth Registration (U5BR)	0	999,486	0	0	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	3,000,000	0	0	0	0	F	G	0GF	0
5492	HIV and AIDS Control Programme	0	4,862,200	0	0	0	0	F	G	0GF	0
5498	Support to TB/Leprosy Control Programme	0	2,465,800	0	0	0	0	F	G	0GF	0
Total of Subvote		0	24,708,100	0	0	0	0				0

#### Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	421,750,000	0	459,501,000	F	G	0DF	459,501,000
4312	Education Program for Results - EP4R	0	175,472,000	0	5,227,980,000	0	5,103,790,000	F	G	0WB	5,103,790,000
4313	Primary Education Development Programme										

### Vote 036 RAS Katavi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4317	National Examination Management	4,905,140,293	0	1,416,000,000	0	0	0	L	T	0GT	0
		1,182,309,000	0	1,937,458,000	0	1,937,458,000	0	L	T	0GT	1,937,458,000
4322	Free Primary Education Programme										
		2,506,578,000	0	2,616,564,000	0	2,643,714,000	0	L	T	0GT	2,643,714,000
4326	Quality Education Program										
		0	0	0	0	0	150,000,000	F	T	0GT	150,000,000
Total of Subvote		8,594,027,293	175,472,000	5,970,022,000	5,649,730,000	4,581,172,000	5,713,291,000				10,294,463,000

### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

4312	Education Program for Results - EP4R										
		2,335,737,816	0	0	0	0	0	L	T	0GT	0
4317	National Examination Management										
		872,772,855	0	1,470,648,000	0	1,470,648,000	0	L	T	0GT	1,470,648,000
4318	Education (Equal)										
		0	0	0	0	343,129,000	0	L	T	0GT	343,129,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	100,000,000	0	3,865,000,000	0	4,210,941,000	F	G	0DF	4,210,941,000
4393	Free Secondary Education Programme										
		3,632,913,995	0	4,179,650,000	0	4,062,800,000	0	L	T	0GT	4,062,800,000
Total of Subvote		<u>6,841,424,666</u>	<u>100,000,000</u>	<u>5,650,298,000</u>	<u>3,865,000,000</u>	<u>5,876,577,000</u>	<u>4,210,941,000</u>				<u>10,087,518,000</u>

### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

5401	Construction of District Hospital										
		1,650,000,000	0	0	0	2,370,000,000	0	L	T	0GT	2,370,000,000

### Vote 036 RAS Katavi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
5418	Strengthening Primary Health Care Results	400,000,000	0	0	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	1,443,468,630	0	1,764,193,000	0	2,396,150,000	F	G	0BF	2,396,150,000
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	463,189,000	F	G	000	463,189,000
		0	0	0	55,000,000	0	0	F	G	0UC	0
5499	Prevention of Transmission of HIV/AIDS	0	568,448,856	0	371,037,000	0	832,000,000	F	G	0HJ	832,000,000
		0	0	0	19,104,000	0	19,106,000	F	G	0PE	19,106,000
Total of Subvote		2,050,000,000	2,011,917,486	0	2,209,334,000	2,370,000,000	3,710,445,000				6,080,445,000

### Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES

3280	Rural Water Supply and Sanitation Programme	0	0	0	333,721,000	0	363,591,000	F	G	0DF	363,591,000
4305	UNICEF Support Programme	0	0	0	50,000,000	0	0	F	G	0UC	0
		0	0	0	68,010,000	0	0	F	G	0WB	0
5432	Strengthening of Immunization Services	0	0	0	0	0	333,000,000	F	G	000	333,000,000
		0	136,539,150	0	382,743,000	0	0	F	G	0DF	0
5433	Support Nutrition for Improving Health	0	2,326,200	0	13,160,000	0	0	F	G	0DF	0
5480	National Malaria Control Programme	0	0	0	5,598,000	0	5,598,000	F	G	0UC	5,598,000
Total of Subvote		0	138,865,350	0	853,232,000	0	702,189,000				702,189,000

### Vote 036 RAS Katavi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
5486	Health Sector Development Program	1,500,000,000	0	2,700,000,000	0	600,000,000	0	L	T	0GT	600,000,000
6401	District Council Projects	0	0	0	0	250,000,000	0	L	T	0GT	250,000,000
Total of Subvote		1,500,000,000	0	2,700,000,000	0	850,000,000	0				850,000,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5429	Primary Health Development Programme	750,000,000	0	950,000,000	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote		750,000,000	0	950,000,000	0	500,000,000	0				500,000,000
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
5312	Local Climate Adaptive Living (LoCAL)	0	0	0	733,853,000	0	597,214,000	F	G	0GC	597,214,000
Total of Subvote		0	0	0	733,853,000	0	597,214,000				597,214,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
4305	UNICEF Support Programme	0	0	0	73,745,000	0	0	F	G	0UC	0
6220	Support to Tanzania Social Action Fund	0	0	0	2,659,356,000	0	6,387,500,000	F	G	0WB	6,387,500,000
Total of Subvote		0	0	0	2,733,101,000	0	6,387,500,000				6,387,500,000

### Vote 036 RAS Katavi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
6209	Constituency Development Fund	359,527,000	0	359,527,000	0	359,527,000	0	L	T	0GT	359,527,000
6531	Project Monitoring and Evaluation	0	0	0	0	380,000,000	0	L	T	0GT	380,000,000
Total of Subvote		359,527,000	0	359,527,000	0	739,527,000	0				739,527,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project	5,623,089,577	0	4,653,434,000	0	6,889,058,000	0	L	T	0GT	6,889,058,000
6401	District Council Projects	1,990,000,000	0	707,622,000	0	2,230,000,000	0	L	T	0GT	2,230,000,000
Total of Subvote		7,613,089,577	0	5,361,056,000	0	9,119,058,000	0				9,119,058,000
Total of Vote		29,654,889,806	2,851,960,036	23,139,671,000	16,702,061,000	26,295,102,000	21,870,580,000				48,165,682,000

## VOTE 037

### PRIME MINISTER'S OFFICE

---

#### VISION

Excellence in Government service delivery

#### MISSION

To ensure realisation of Government goals through efficient and effective coordination of all sectors

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	6,932,937,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections and Non-Communicable Diseases (NCDs) reduced and supportive services improved	82,600,000
B Implementation of National Anti-Corruption Strategy enhanced	69,590,000
C Performance in managing human and financial resources improved	19,854,497,000
D Coordination of Government Business, Policies and Parliamentary Affairs enhanced	6,268,722,000
E Private Sector Development and Economic Empowerment promoted	623,826,000
Y Multi-Sectoral Nutritional Services Improved	21,807,000
<b>201 Development Expenditure - Local</b>	
D Coordination of Government Business, Policies and Parliamentary Affairs enhanced	1,235,635,000
<b>202 Development Expenditure - Foreign</b>	
D Coordination of Government Business, Policies and Parliamentary Affairs enhanced	5,268,570,000
<b>Total of Vote</b>	<b>40,358,184,000</b>

---

VOTE 037

PRIME MINISTER'S OFFICE



## Vote 037 Prime Minister's Office

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Prime Minister's Office

**Six billion five hundred four million two hundred five thousand**

**(Shs.6,504,205,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2001	CIVIL AFFAIRS AND CONTINGENCIES									
6575	Strengthen National Disaster Preparedness & Responsiveness										
		0	195,330,000	0	0	0	0	F	G	0UC	0
Total of Subvote		0	195,330,000	0	0	0	0				0
Sub Vote	5001	COORDINATION OF GOVERNMENT BUSINESS									
4429	Agricultural and Fisheries Development Programme										
		0	3,511,985,811	0	0	0	0	F	G	0IF	0
		0	0	0	2,191,322,000	0	5,268,570,000	F	L	0IF	5,268,570,000
Total of Subvote		0	3,511,985,811	0	2,191,322,000	0	5,268,570,000				5,268,570,000
Sub Vote	7001	GOVERNMENT PRINTER									
4937	Governments Press Development Programme										
		1,965,332,530	0	1,880,000,000	0	1,235,635,000	0	L	T	0GT	1,235,635,000
Total of Subvote		1,965,332,530	0	1,880,000,000	0	1,235,635,000	0				1,235,635,000

**Vote 037 Prime Minister's Office**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Vote											

## VOTE 038

### DEFENCE

---

#### VISION

The vision of the Ministry is to have a secure nation state, safeguard by the principles of state sovereignty, territorial integrity and Nation independence.

#### MISSION

The mission of the Ministry is to provide guidance for the Defence of the state sovereignty, territorial integrity, national independence to the people and in accordance with the Constitution of the United Republic of Tanzania

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101</b>	<b>Recurrent Expenditure - Personnel Emoluments (PE)</b>	
		2,009,481,331,000
<b>102</b>	<b>Recurrent Expenditure - Other Charges (OC)</b>	
A	Services Improved and HIV/AIDS infections reduced	2,028,260,580
B	National Anti-Corruption Strategy and Action Plan enhanced and sustained	624,145,380
C	Combat Readiness Promoted and Ensured	4,953,650,843
D	Capability to Defend Territorial Integrity Enhanced	463,863,310,028
E	The Highest Military Defence Achieved	801,278,486
G	Cooperations with Other Internal Forces Enhanced	271,804,388
H	International Forum Programs and Peace Support Operations Participated	9,416,153,295
<b>201</b>	<b>Development Expenditure - Local</b>	
C	Combat Readiness Promoted and Ensured	44,867,636,000
D	Capability to Defend Territorial Integrity Enhanced	4,000,000,000
<b>Total of Vote</b>		<b>2,540,307,570,000</b>

---

VOTE 038

DEFENCE

## Vote 038 Defence

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Defence

**Forty-eight billion eight hundred sixty-seven million six hundred thirty-six thousand**  
**(Shs.48,867,636,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	NATIONAL DEFENCE HEADQUARTER (NDHQ)									
6103	Defence Scheme	57,181,130,008	0	35,177,300,000	0	27,414,066,528	0	L	T	0GT	27,414,066,528
6327	Construction and Rehabilitation of GOVT Buildings	2,020,984,311	0	13,690,336,000	0	21,453,569,472	0	L	T	0GT	21,453,569,472
Total of Subvote		59,202,114,319	0	48,867,636,000	0	48,867,636,000	0				48,867,636,000
Total of Vote		59,202,114,319	0	48,867,636,000	0	48,867,636,000	0				48,867,636,000

## VOTE 039

### NATIONAL SERVICE

---

#### VISION

Through National Service, Tanzanian is envisaged to be a country whose youths are well nurtured so as to contribute to a productive part of the society which has a high sense of Confidence, Self discipline, Patriotism, Brotherhood, Cooperation and R

#### MISSION

To equip Tanzanian Youths with the requisite knowledge, skills and cultural values which will enable them to contribute positively to social, economic, development, defence and security of the Nation.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101</b>	<b>Recurrent Expenditure - Personnel Emoluments (PE)</b>	
		335,407,659,000
<b>102</b>	<b>Recurrent Expenditure - Other Charges (OC)</b>	
A	Services Improved and HIV/AIDS infections reduced	583,500,000
B	National Anti-Corruption Strategy and Action Plan enhanced and sustained	211,420,000
C	Military discipline and standards for the National Service force maintained	121,826,761,508
D	Enterpreneurship skills for the youth for the purpose of self employment imparted	3,424,121,796
E	The National Service volunteers training programme implemented	8,198,816,696
F	National Service Compulsory programme implemented	21,000,000,000
<b>201</b>	<b>Development Expenditure - Local</b>	
E	The National Service volunteers training programme implemented	8,549,876,000
<b>Total of Vote</b>		<b>499,202,155,000</b>

---

VOTE 039

NATIONAL SERVICE

## Vote 039 National Service

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the National Service

**Eight billion five hundred forty-nine million eight hundred seventy-six thousand**  
(Shs.8,549,876,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	THE NATIONAL SERVICE FORCE									
4485	Irrigation Scheme	0	0	4,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6327	Construction and Rehabilitation of GOVT Buildings	0	0	9,965,535,000	0	6,549,876,000	0	L	T	0GT	6,549,876,000
		0	0	0	0	0	0				0
Total of Subvote		0	0	13,965,535,000	0	8,549,876,000	0				8,549,876,000
Total of Vote		0	0	13,965,535,000	0	8,549,876,000	0				8,549,876,000



## VOTE 040

### THE JUDICIARY FUND

---

#### VISION

Timely and Accessible Justice for all.

#### MISSION

To administer Justice to all through timely provision of quality, fair, transparent and impartial decisions.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	74,538,577,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	145,000,000
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	684,259,036
C Governance, accountability and Managementof Resources enhanced	52,621,114,483
D Access to Justice and expeditiousness improved	15,992,034,399
E Public trust and stakeholder engagement enhanced	9,178,068,082
<b>201 Development Expenditure - Local</b>	
D Access to Justice and expeditiousness improved	31,002,000,000
<b>202 Development Expenditure - Foreign</b>	
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	390,000,000
D Access to Justice and expeditiousness improved	57,048,500,000
<b>Total of Vote</b>	<b>241,599,553,000</b>

---

VOTE 040

THE JUDICIARY FUND

## Vote 040 The Judiciary Fund

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the The Judiciary Fund

**Eighty-eight billion four hundred forty million five hundred thousand**

**(Shs.88,440,500,000)**

B. Projects under which this Vote will be accounted for by the Registrar, The Judiciary Fund , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
6215	Citizen - Centric Judicial Modernization Project										
		0	1,402,891,175	0	0	0	0	F	G	0WB	0
Total of Subvote		0	1,402,891,175	0	0	0	0				0

<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING AND MONITORING DIVISION</b>									
	<b>6210</b>	<b>Strengthening anti corruption Program</b>									
		0	0	0	390,000,000	0	0	F	G	0DA	0
		0	0	0	0	0	390,000,000	F	G	0DF	390,000,000
	<b>6215</b>	<b>Citizen - Centric Judicial Modernization Project</b>									
		0	0	0	52,687,027,000	0	0	F	L	0WB	0
		0	0	0	0	0	56,348,500,000	F	T	0WB	56,348,500,000
	<b>6296</b>	<b>Child Justice Programme</b>									
		0	0	0	700,000,000	0	700,000,000	F	G	0UC	700,000,000
	<b>6310</b>	<b>Construction and Rehabilitation of District Court Building</b>									
		6,349,320,280	0	5,952,000,000	0	6,952,000,000	0	L	T	0GT	6,952,000,000
	<b>6312</b>	<b>Construction and Rehabilitation of Primary Court Building</b>									

**Vote 040 The Judiciary Fund**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
6314	Construction and Rehabilitation of High Court Building	4,657,374,031	0	5,050,000,000	0	15,050,000,000	0	L	T	0GT	15,050,000,000
		1,361,298,400	0	2,000,000,000	0	3,800,000,000	0	L	T	0GT	3,800,000,000
6327	Construction and Rehabilitation of GOVT Buildings										
6389	Construction of Office Building	3,852,774,082	0	3,000,000,000	0	3,700,000,000	0	L	T	0GT	3,700,000,000
		17,806,373,639	0	15,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
Total of Subvote		34,027,140,431	0	31,002,000,000	53,777,027,000	31,002,000,000	57,438,500,000				88,440,500,000

**Sub Vote 1005 INFORMATION, COMMUNICATION AND TECHNOLOGY UNIT**

<b>6215</b>	<b>Citizen - Centric Judicial Modernization Project</b>										
		0	257,399,943	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>257,399,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Sub Vote 1006 INFORMATION, EDUCATION AND COMMUNICATION UNIT**

<b>6215</b>	<b>Citizen - Centric Judicial Modernization Project</b>										
		0	697,025,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>697,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Sub Vote 1008 ESTATES MANAGEMENT UNIT**

<b>6215</b>	<b>Citizen - Centric Judicial Modernization Project</b>										
		0	17,854,789,603	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>17,854,789,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

### Vote 040 The Judiciary Fund

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1009	RECORDS MANAGEMENT UNIT									
6215	Citizen - Centric Judicial Modernization Project										
		0	443,800,480	0	0	0	0	F	G	0WB	0
Total of Subvote		0	443,800,480	0	0	0	0				0
Sub Vote	2001	HIGH COURT MAIN REGISTRY									
6215	Citizen - Centric Judicial Modernization Project										
		0	2,058,876,350	0	0	0	0	F	G	0WB	0
6296	Child Justice Programme										
		0	21,789,286	0	0	0	0	F	G	0UC	0
Total of Subvote		0	2,080,665,636	0	0	0	0				0
Sub Vote	2302	CASE MANAGEMENT DIVISION									
6215	Citizen - Centric Judicial Modernization Project										
		0	1,850,735,475	0	0	0	0	F	G	0WB	0
Total of Subvote		0	1,850,735,475	0	0	0	0				0
Sub Vote	2303	COMPLAINTS MANAGEMENT AND INSPECTORATE									
6215	Citizen - Centric Judicial Modernization Project										
		0	440,192,209	0	0	0	0	F	G	0WB	0
Total of Subvote		0	440,192,209	0	0	0	0				0
Sub Vote	2327	JUDICIARY DELIVERY UNIT									

### Vote 040 The Judiciary Fund

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
0000											
		0	1,773,790,735	0	0	0	0	F	G	0WB	0
6215	Citizen - Centric Judicial Modernization Project										
		0	9,144,360,512	0	0	0	0	F	G	0WB	0
Total of Subvote		0	10,918,151,247	0	0	0	0				0
Total of Vote		34,027,140,431	35,945,650,767	31,002,000,000	53,777,027,000	31,002,000,000	57,438,500,000				88,440,500,000

## VOTE 041

### MINISTRY OF CONSTITUTIONAL AND LEGAL AFFAIRS

---

#### VISION

Constitution and other Laws that facilitate National Development

#### MISSION

To put in place an effective, efficient and robust legal and regulatory system for the implementation of policies and plans for national development.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	7,820,523,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS New Infections reduced and Supportive Services Improved	233,268,000
B National Anti-Corruption Strategy and Action Plan Mainstreamed	144,700,000
C Institutional Capacity for Service Delivery Strengthened	5,579,901,200
D Legal and Regulatory Framework Improved	3,728,113,015
E Resources mobilization, management and accountability enhanced	1,860,691,110
F National, Regional and International Legal Cooperation enhanced	2,570,098,333
G Access to Justice and Sector coordination Improved	16,451,057,342
<b>201 Development Expenditure - Local</b>	
C Institutional Capacity for Service Delivery Strengthened	872,200,000
D Legal and Regulatory Framework Improved	827,800,000
G Access to Justice and Sector coordination Improved	1,659,088,000
<b>202 Development Expenditure - Foreign</b>	
B National Anti-Corruption Strategy and Action Plan Mainstreamed	353,196,000
D Legal and Regulatory Framework Improved	162,320,000
G Access to Justice and Sector coordination Improved	1,077,134,000
<b>Total of Vote</b>	<b>43,340,090,000</b>

---

VOTE 041

MINISTRY OF CONSTITUTIONAL AND LEGAL AFFAIRS



## Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Constitutional and Legal Affairs

**Four billion nine hundred fifty-one million seven hundred thirty-eight thousand**

**(Shs.4,951,738,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional and Legal Affairs , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1003	POLICY AND PLANNING DIVISION									
4632	Natural Wealth and Resources Socio-Economic Governance Programme in Tanzania										
		0	0	0	163,710,000	0	0	F	G	0GT	0
		0	0	0	70,800,000	0	0	F	G	0UN	0
5501	Strengthening Access to Justice and Human Rights Protection in Tanzania										
		0	0	0	0	0	8,000,000	F	G	000	8,000,000
		0	0	0	234,510,000	0	254,734,400	F	G	0UN	254,734,400
5502	Building Sustainable Anti-Corruption Action in TZ										
		0	0	0	0	0	17,820,000	F	0	000	17,820,000
		0	65,873,000	0	650,000,000	0	632,180,000	F	G	0EU	632,180,000
5507	Access to Justice for Women and Girls in Tanzania										
		0	23,000,000	0	3,687,352,000	0	0	F	G	0GZ	0
		0	0	0	225,017,880	0	0	F	T	0GT	0
		0	0	442,668,000	0	0	0	L	T	0GT	0
5508	Access to Justice for Sustainable Development										
		2,446,412,798	0	2,057,002,500	0	1,659,088,000	0	L	T	0GT	1,659,088,000
6201	e-Justice										
		830,708,400	0	2,611,129,500	0	1,700,000,000	0	L	T	0GT	1,700,000,000

### Vote 041 Ministry of Constitutional and Legal Affairs

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				Shs
		Shs		Shs		Shs					Shs
6207	IMPACT	0	20,000,000	0	2,041,132,658	0	0	F	G	0EU	0
6517	UNICEF Support to Multi-sectoral	0	5,296,076,221	0	3,345,224,962	0	606,015,600	F	G	0UC	606,015,600
		0	0	0	32,994,500	0	73,900,000	F	T	0GT	73,900,000
Total of Subvote		3,277,121,198	5,404,949,221	5,110,800,000	10,450,742,000	3,359,088,000	1,592,650,000				4,951,738,000
Total of Vote		3,277,121,198	5,404,949,221	5,110,800,000	10,450,742,000	3,359,088,000	1,592,650,000				4,951,738,000

## VOTE 042

### THE NATIONAL ASSEMBLY FUND

---

#### VISION

"An Effective and Responsive People's Parliament"

#### MISSION

“To facilitate Members of Parliament to be a robust voice of the People through efficient representation, legislation and oversight for sustainable development”

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	23,870,772,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infection and Non-Communicable Diseases cases reduced and support services improved	65,990,000
B Implementation of the National Anti-Corruption Strategy enhanced and sustained	74,378,000
C National Assembly capacity on representation, legislation and oversight role enhanced	18,718,988,000
D Parliamentary and Committees Sessions proceedings improved	113,459,530,000
E The capacity of the Secretariat to support the National Assembly to perform its mandated functions enhanced	14,310,546,000
F Office of the National Assembly accountability management system improved	1,593,419,000
X Management of Environment and Ecosystems Enhanced and Sustained	15,400,000
Y Multi-Sectoral Nutritional Services Improved	15,400,000
<b>201 Development Expenditure - Local</b>	
C National Assembly capacity on representation, legislation and oversight role enhanced	270,000,000
E The capacity of the Secretariat to support the National Assembly to perform its mandated functions enhanced	8,706,470,000
<b>202 Development Expenditure - Foreign</b>	
C National Assembly capacity on representation, legislation and oversight role enhanced	704,340,000
<b>Total of Vote</b>	<b>181,805,233,000</b>

---

VOTE 042

THE NATIONAL ASSEMBLY FUND

## Vote 042 The National Assembly Fund

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the The National Assembly Fund

**Nine billion six hundred eighty million eight hundred ten thousand**

**(Shs.9,680,810,000)**

B. Projects under which this Vote will be accounted for by the Clerk, The National Assembly Fund , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION									
6318	Rehabilitation of Office Building	0	0	539,000,000	0	901,200,000	0	L	T	0GT	901,200,000
6360	Parliamentary Infrastructure Project	698,614,783	0	2,161,000,000	0	1,759,800,000	0	L	T	0GT	1,759,800,000
Total of Subvote		698,614,783	0	2,700,000,000	0	2,661,000,000	0				2,661,000,000

### Sub Vote 1003 INFORMATION AND COMMUNICATION TECHNOLOGY UNIT

6360	Parliamentary Infrastructure Project	0	0	0	0	4,045,470,000	0	L	T	0GT	4,045,470,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,045,470,000</b>	<b>0</b>				<b>4,045,470,000</b>

### Sub Vote 2001 BUDGET DIVISION

6216	Legislative Support Project II	0	0	0	0	0	69,600,000	F	G	0UN	69,600,000
6251	Public Finance Management Reform Programme (PFMRP)										

### Vote 042 The National Assembly Fund

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	126,042,640	0	158,650,000	F	G	000	158,650,000
		0	0	0	342,977,360	0	413,750,000	F	G	0BF	413,750,000
		0	0	0	0	0	62,340,000	F	G	0WB	62,340,000
		0	0	0	0	270,000,000	0	L	T	0GT	270,000,000
Total of Subvote		0	0	0	469,020,000	270,000,000	704,340,000				974,340,000
Sub Vote	3004	PRIVATE OFFICE OF THE CLERK									
6360	Parliamentary Infrastructure Project										
		2,297,201,433	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
Total of Subvote		2,297,201,433	0	2,000,000,000	0	2,000,000,000	0				2,000,000,000
Sub Vote	3006	COMMUNICATION AND INTERNATIONAL RELATIONS UNIT									
6360	Parliamentary Infrastructure Project										
		1,500,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		1,500,000,000	0	0	0	0	0				0
Total of Vote		4,495,816,216	0	4,700,000,000	469,020,000	8,976,470,000	704,340,000				9,680,810,000

## VOTE 043

### MINISTRY OF AGRICULTURE

---

#### VISION

Let's feed ourselves and feed others commercially.

#### MISSION

To build a sustainable and competitive agricultural sector to promote an inclusive economy, improve the farmer's life and a prosperous nation by 2030.

---

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	69,894,933,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Intervention and prevention of HIV/AIDS, COVID-19 and Non-Communicable Diseases Programmes at Workplace Strengthened;	31,299,400
B Internalization of the National Anti-Corruption Strategy Sustained	93,471,500
C Sustainable Agricultural Land Use and Water Management Strengthened	184,365,500
D Agricultural Productivity and Profitability Improved;	22,178,272,300
E Commercialization and Value Addition of Agricultural Activities Promoted;	5,096,875,000
F Human Resources and Institutional Capacity in the Agricultural Sector Strengthened	26,012,587,800
X Management of Environment and Ecosystems Enhanced and Sustained	183,325,000
Y Multi-Sectoral Nutritional Services Improved	75,559,500
<b>201 Development Expenditure - Local</b>	
C Sustainable Agricultural Land Use and Water Management Strengthened	12,317,200,000
D Agricultural Productivity and Profitability Improved;	495,839,297,000
E Commercialization and Value Addition of Agricultural Activities Promoted;	3,800,000,000
F Human Resources and Institutional Capacity in the Agricultural Sector Strengthened	12,922,900,000
X Management of Environment and Ecosystems Enhanced and Sustained	763,135,000
<b>202 Development Expenditure - Foreign</b>	
C Sustainable Agricultural Land Use and Water Management Strengthened	22,223,515,000
D Agricultural Productivity and Profitability Improved;	109,326,031,132
E Commercialization and Value Addition of Agricultural Activities Promoted;	20,240,000,000
F Human Resources and Institutional Capacity in the Agricultural Sector Strengthened	22,613,490,868
X Management of Environment and Ecosystems Enhanced and Sustained	272,900,000
<b>Total of Vote</b>	<b>824,069,158,000</b>

---

VOTE 043

MINISTRY OF AGRICULTURE



## Vote 043 Ministry of Agriculture

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Agriculture

Seven hundred billion three hundred eighteen million four hundred sixty-nine thousand

(Shs.700,318,469,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Agriculture , are set out in the details below.

Item	Description	2022/2023 Actual Expenditure		2023/2024 Approved Estimates		2024/2025 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>									
	<b>4486</b>	<b>Agricultural Sector Development Programme (ASDP)</b>									
		700,000,000	0	4,100,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>700,000,000</b>	<b>0</b>	<b>4,100,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
	<b>4403</b>	<b>Tanzania Food System Resilient Project (TFSRP)</b>									
		0	0	0	0	0	200,000,000	F	0	0WB	200,000,000
		0	0	0	0	0	15,607,740,040	F	L	000	15,607,740,040
		0	0	0	0	0	54,315,527,460	F	L	0WB	54,315,527,460
		0	0	0	0	0	790,000,000	F	T	0WB	790,000,000
	<b>4429</b>	<b>Agricultural and Fisheries Development Programme</b>									
		0	1,201,884,651	0	0	0	0	F	G	0IF	0
		0	0	0	0	0	15,313,739,699	F	L	0AB	15,313,739,699
		0	0	0	0	0	65,000,000	F	L	0GT	65,000,000
		0	0	0	18,401,834,000	0	2,967,260,301	F	L	0IF	2,967,260,301
	<b>4430</b>	<b>Tanzania Agricultural Input Support Project -TAISP</b>									
		0	0	0	3,614,000,000	0	2,758,114,500	F	L	000	2,758,114,500
		0	0	0	34,386,500,000	0	24,064,414,284	F	L	0AB	24,064,414,284

### Vote 043 Ministry of Agriculture

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	0	0	19,496,471,216	F	L	0JA	19,496,471,216
		0	0	0	0	0	20,000,000	F	T	0GT	20,000,000
		0	0	130,300,000,000	0	300,300,000,000	0	L	T	0GT	300,300,000,000
4431	Building a Better Tomorrow - BBT										
		0	0	0	0	0	11,308,769,500	F	L	0AB	11,308,769,500
		0	0	0	0	17,269,937,740	0	L	T	0GT	17,269,937,740
4486	Agricultural Sector Development Programe (ASDP)										
		207,360,826	0	27,460,000,000	0	1,300,000,000	0	L	T	0GT	1,300,000,000
4493	Southern Agricultural Corridor of Tanzania (SAGCOT)										
		1,540,000,000	0	800,000,000	0	800,000,000	0	L	T	0GT	800,000,000
Total of Subvote		1,747,360,826	1,201,884,651	158,560,000,000	56,402,334,000	319,669,937,740	146,907,037,000				466,576,974,740
Sub Vote	1004	AGRICULTURE TRAINING INSTITUTE									
4486	Agricultural Sector Development Programe (ASDP)										
		36,756,481,655	0	32,989,720,000	0	32,122,900,000	0	L	T	0GT	32,122,900,000
Total of Subvote		36,756,481,655	0	32,989,720,000	0	32,122,900,000	0				32,122,900,000
Sub Vote	1007	GOVERNMENT COMMUNICATION UNIT									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	400,000,000	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote		0	0	400,000,000	0	300,000,000	0				300,000,000
Sub Vote	1009	MANAGEMENT INFORMATION SYSTEMS UNIT									
4486	Agricultural Sector Development Programe (ASDP)										
		759,700,000	0	1,200,000,000	0	0	0	L	T	0GT	0

### Vote 043 Ministry of Agriculture

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		759,700,000	0	1,200,000,000	0	0	0				0
Sub Vote	1010	ENVIRONMENTAL MANAGEMENT UNIT									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	203,135,000	0	203,135,000	0	L	T	OGT	203,135,000
Total of Subvote		0	0	203,135,000	0	203,135,000	0				203,135,000
Sub Vote	1012	MONITORING AND EVALUATION UNIT									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	0	0	2,300,000,000	0	L	T	OGT	2,300,000,000
Total of Subvote		0	0	0	0	2,300,000,000	0				2,300,000,000
Sub Vote	2001	CROP DEVELOPMENT									
4486	Agricultural Sector Development Programe (ASDP)										
		206,080,095,425	0	125,744,000,000	0	99,600,000,000	0	L	T	OGT	99,600,000,000
Total of Subvote		206,080,095,425	0	125,744,000,000	0	99,600,000,000	0				99,600,000,000
Sub Vote	2002	AGRICULTURAL MECHANIZATION									
4486	Agricultural Sector Development Programe (ASDP)										
		574,080,000	0	13,129,798,260	0	21,314,027,260	0	L	T	OGT	21,314,027,260
Total of Subvote		574,080,000	0	13,129,798,260	0	21,314,027,260	0				21,314,027,260
Sub Vote	2003	AGRICULTURE LAND USE PLANNING AND MANAGEMENT									

**Vote 043 Ministry of Agriculture**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4486	Agricultural Sector Development Programe (ASDP)	2,346,185,507	0	10,565,878,740	0	3,669,600,000	0	L	T	0GT	3,669,600,000
Total of Subvote		2,346,185,507	0	10,565,878,740	0	3,669,600,000	0				3,669,600,000
Sub Vote	5001	NATIONAL FOOD SECURITY									
4486	Agricultural Sector Development Programe (ASDP)	16,506,792,856	0	17,750,000,000	0	45,462,932,000	0	L	T	0GT	45,462,932,000
4497	Storage Capacity Expansion Project	0	3,343,738,937	0	0	0	0	F	G	0GT	0
		0	0	0	0	0	7,693,900,000	F	L	0PO	7,693,900,000
		0	0	0	10,000,000,000	0	0	F	T	0GT	0
		649,797,310	0	700,000,000	0	700,000,000	0	L	T	0GT	700,000,000
4499	Tanzania Initiative for Preventing Aflatoxin Contamination (TANIPAC)	0	20,142,493,621	0	9,960,276,046	0	0	F	G	0AB	0
		0	145,705,500	0	0	0	0	F	G	0GT	0
		0	714,139,526	0	451,270,000	0	0	F	G	0WB	0
		0	0	0	23,083,421,954	0	0	F	L	0AB	0
		0	0	0	0	0	20,075,000,000	F	L	0GA	20,075,000,000
		0	0	0	158,532,000	0	0	F	T	0GT	0
		0	0	300,000,000	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote		17,156,590,166	24,346,077,583	18,750,000,000	43,653,500,000	46,462,932,000	27,768,900,000				74,231,832,000
Total of Vote		266,120,493,580	25,547,962,235	365,642,532,000	100,055,834,000	525,642,532,000	174,675,937,000				700,318,469,000

## VOTE 044

### MINISTRY OF INDUSTRY AND TRADE

---

#### VISION

“A competitive industrial based economy and trade system that support inclusive and sustainable development.”

#### MISSION

To create a competitive manufacturing sector and trade base that is well positioned to tap into regional and global supply markets through the formulation and implementation of industry, trade, and related policies and strategies for inclusive and

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	68,352,946,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS Infections and Non Communicable Diseases Reduced and Supportive Services Improved	80,320,000
B Implementation of National Anti-Corruption Strategy enhanced and sustained	104,700,000
C Industrial performance improved and sustained;	1,545,350,250
D Business environment improved;	538,305,000
E Trade and market competitiveness enhanced;	1,998,625,000
F Ministry capacity to deliver mandated functions improved	8,426,209,750
Y Multi-Sectoral Nutritional Services Improved	68,750,000
<b>201 Development Expenditure - Local</b>	
C Industrial performance improved and sustained;	22,586,656,000
D Business environment improved;	300,000,000
E Trade and market competitiveness enhanced;	5,397,860,000
F Ministry capacity to deliver mandated functions improved	1,500,000,000
<b>Total of Vote</b>	<b>110,899,722,000</b>

---

VOTE 044

MINISTRY OF INDUSTRY AND TRADE

## Vote 044 Ministry of Industry and Trade

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Industry and Trade

**Twenty-nine billion seven hundred eighty-four million five hundred sixteen thousand**

**(Shs.29,784,516,000)**

B. Projects under which this Vote will be accounted for by the , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6212	Construction & Rehabilitation of Govt Buildings	5,000,000	0	550,000,000	0	320,000,000	0	L	T	0GT	320,000,000
6253	Support for Gender Mainstreaming in Trade	0	0	100,000,000	0	130,000,000	0	L	T	0GT	130,000,000
6260	Institutional Support	638,163,789	0	1,050,000,000	0	700,000,000	0	L	T	0GT	700,000,000
Total of Subvote		643,163,789	0	1,700,000,000	0	1,150,000,000	0				1,150,000,000

### Sub Vote 1003 POLICY AND PLANNING UNIT

1214	Integrated Industrial Development Programme	203,981,615	0	1,100,000,000	0	800,000,000	0	L	T	0GT	800,000,000
4486	Agricultural Sector Development Programe (ASDP)	763,988,500	0	2,000,000,000	0	1,800,000,000	0	L	T	0GT	1,800,000,000
4938	Rural Micro, Small & Medium Enterprises	0	0	200,000,000	0	0	0	L	T	0GT	0
4948	Strengthening Manufacturing Enterprises through Quality and Productivity Improvement-KAIZEN										

**Vote 044 Ministry of Industry and Trade**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		166,100,000	0	200,000,000	0	100,000,000	0	L	T	0GT	100,000,000
4949	Support for Trade Mainstreaming	0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
6260	Institutional Support	1,805,093,600	0	5,000,000,000	0	5,097,860,000	0	L	T	0GT	5,097,860,000
Total of Subvote		2,939,163,715	0	8,500,000,000	0	7,897,860,000	0				7,897,860,000
Sub Vote	2001	INDUSTRY									
1122	Lake Natron	1,025,479,240	0	1,030,000,000	0	4,800,000,000	0	L	T	0GT	4,800,000,000
3161	Liganga Vanadium Titanium	10,788,609,800	0	600,000,000	0	334,136,000	0	L	T	0GT	334,136,000
3171	Mchuchuma Coal to Electricity Project	5,696,836,014	0	550,000,000	0	188,747,000	0	L	T	0GT	188,747,000
4920	Tanzania Mini Tiger Plan 2020	1,164,089,140	0	0	0	0	0	L	T	0GT	0
6260	Institutional Support	17,476,864,803	0	10,228,270,000	0	12,413,773,000	0	L	T	0GT	12,413,773,000
Total of Subvote		36,151,878,996	0	12,408,270,000	0	17,736,656,000	0				17,736,656,000
Sub Vote	2002	SMALL AND MEDIUM ENTERPRISES DIVISION									
6260	Institutional Support	1,600,000,000	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of Subvote		1,600,000,000	0	0	0	3,000,000,000	0				3,000,000,000



### Vote 044 Ministry of Industry and Trade

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	4002	COMMODITY MARKET DEVELOPMENT									
4949	Support for Trade Mainstreaming										
		0	0	200,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	200,000,000	0	0	0				0
Sub Vote	5002	ECONOMIC EMPOWERMENT \$ PRIVATE SECTOR DEVELOPMENT									
6260	Institutional Support										
		0	0	3,642,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	3,642,000,000	0	0	0				0
Sub Vote	5003	BUSINESS ENVIRONMENT UNIT									
4901	Implementation of BEST Programme										
		0	0	0	10,638,829,215	0	0	F	G	0EU	0
		0	0	0	2,580,855,785	0	0	F	G	0GT	0
Total of Subvote		0	0	0	13,219,685,000	0	0				0
Total of Vote		41,334,206,501	0	26,450,270,000	13,219,685,000	29,784,516,000	0				29,784,516,000

## VOTE 045

### NATIONAL AUDIT OFFICE OF TANZANIA

---

#### VISION

A credible and Modern Supreme Audit Institution with high quality audit services for enhancing public confidence

#### MISSION

To provide high quality audit services through modernization of functions that enhances accountability and transparency in the management of public resources

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	20,638,564,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV and AIDS infections and Non-Communicable Diseases Reduced and Supportive Services Improved	230,640,000
B Implementation of the National Anti- Corruption Strategy Enhanced and Corruption Incidences Reduced	158,932,000
C Audit Standards, Methodologies and Reporting Improved	49,714,226,350
D NAOT Legal Framework Enhanced	573,780,000
E Human Resources and Professional Development Enhanced	10,984,318,250
F Organization, Management and Ethics Enhanced	17,305,976,250
G Communication and Stakeholders Management Improved	1,654,395,150
<b>201 Development Expenditure - Local</b>	
C Audit Standards, Methodologies and Reporting Improved	812,400,000
F Organization, Management and Ethics Enhanced	7,774,000,000
G Communication and Stakeholders Management Improved	241,600,000
<b>202 Development Expenditure - Foreign</b>	
C Audit Standards, Methodologies and Reporting Improved	1,746,850,000
F Organization, Management and Ethics Enhanced	545,000,000
G Communication and Stakeholders Management Improved	348,150,000
<b>Total of Vote</b>	<b>112,728,832,000</b>

---

VOTE 045

NATIONAL AUDIT OFFICE OF TANZANIA

## Vote 045 National Audit Office of Tanzania

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the National Audit Office of Tanzania

**Eleven billion four hundred sixty-eight million**

**(Shs.11,468,000,000)**

B. Projects under which this Vote will be accounted for by the Deputy Controller and Auditor General, National Audit Office , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION									
6327	Construction and Rehabilitation of GOVT Buildings										
		2,665,950,490	0	7,328,000,000	0	7,678,100,000	0	L	T	0GT	7,678,100,000
Total of Subvote		2,665,950,490	0	7,328,000,000	0	7,678,100,000	0				7,678,100,000
Sub Vote	1010	PLANNING, MONITORING AND EVALUATION DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	354,010,000	0	85,650,000	F	G	0BF	85,650,000
		0	0	0	0	0	2,554,350,000	F	L	0BF	2,554,350,000
		0	0	0	229,868,000	0	0	F	T	0GT	0
		500,000,000	0	1,500,000,000	0	1,149,900,000	0	L	T	0GT	1,149,900,000
Total of Subvote		500,000,000	0	1,500,000,000	583,878,000	1,149,900,000	2,640,000,000				3,789,900,000
Total of Vote		3,165,950,490	0	8,828,000,000	583,878,000	8,828,000,000	2,640,000,000				11,468,000,000

## VOTE 046

### MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

---

#### VISION

A Well Educated and Innovative Society for sustainable development

#### MISSION

To ensure an educated and innovative society through promotion of quality education, science and technology.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	585,225,031,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Non-Communicable diseases, HIV and AIDS Infections reduced and Supportive Services Improved	92,300,000
B Implementation of National Ant-Corruption Strategy and Action Plan enhanced and sustained.	49,700,000
C Access to Quality Education and Training at all Levels Strengthened	16,747,260,251
D National, Regional and International Cooperation and Collaboration for Education, Science and Technology Enhanced	1,164,277,500
E Mechanisms for Promoting Science, Technology and Innovation for Socio-Economic Development Enhanced	5,868,467,009
F Mobilization of Resources and Investments in Education, Science, Technology and Innovation Improved	1,809,745,000
G Institutional Capacity for Delivery of Quality Services Improved	23,764,775,240
H Mainstreaming of Emerging Cross Cutting Issues in Education and Training System Strengthened	411,970,000
Y Multi-Sectoral Nutritional Services Improved	54,180,000
<b>201 Development Expenditure - Local</b>	
C Access to Quality Education and Training at all Levels Strengthened	982,918,606,173
E Mechanisms for Promoting Science, Technology and Innovation for Socio-Economic Development Enhanced	6,600,000,001
F Mobilization of Resources and Investments in Education, Science, Technology and Innovation Improved	8,674,648,446
G Institutional Capacity for Delivery of Quality Services Improved	1,679,799,500
X Management of Environment and Ecosystems Enhanced and Sustained	2,500,000,000
Y Multi-Sectoral Nutritional Services Improved	31,020,614,880
<b>202 Development Expenditure - Foreign</b>	
C Access to Quality Education and Training at all Levels Strengthened	230,673,372,331
D National, Regional and International Cooperation and Collaboration for Education, Science and Technology Enhanced	1,289,179,765
E Mechanisms for Promoting Science, Technology and Innovation for Socio-Economic Development Enhanced	1,998,334,384

---

F	Mobilization of Resources and Investments in Education, Science, Technology and Innovation Improved	23,703,164,118
G	Institutional Capacity for Delivery of Quality Services Improved	30,490,022,347
H	Mainstreaming of Emerging Cross Cutting Issues in Education and Training System Strengthened	6,494,932,055
<b>Total of Vote</b>		<b>1,963,230,380,000</b>

VOTE 046

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

## Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Education, Science and Technology

**One trillion three hundred twenty-eight billion forty-two million six hundred seventy-four thousand**

**(Shs.1,328,042,674,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
								</			

### Sub Vote 1002 FINANCE AND ACCOUNTS UNIT

3280	Rural Water Supply and Sanitation Programme	0	0	0	200,000,000	0	70,000,000	F	L	0WB	70,000,000
4309	EASTRIP	0	0	0	70,000,000	0	120,000,000	F	G	0WB	120,000,000
4312	Education Program for Results - EP4R	0	0	0	455,000,000	0	455,000,000	F	G	0SA	455,000,000
4315	Higher Edu. for Economic Transfomnation Project										



**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4319	Boost Primary Student Learning	0	0	0	249,947,200	0	249,947,000	F	L	0WB	249,947,000
		0	0	0	600,000,000	0	149,998,000	F	L	0WB	149,998,000
4321	GPE - Teacher Support Programme	0	0	0	250,000,000	0	200,000,000	F	G	0SA	200,000,000
4323	Teachers Education Support Programme (TESP)	0	0	0	100,000,000	0	0	F	G	0CA	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	450,000,000	0	450,000,000	F	L	0WB	450,000,000
		0	0	0	2,374,947,200	0	1,694,945,000				1,694,945,000

**Sub Vote 1003 POLICY AND PLANNING UNIT**

3280	Rural Water Supply and Sanitation Programme	0	0	0	61,300,000	0	0	F	G	0UC	0
		0	0	0	208,000,000	0	307,210,000	F	L	0WB	307,210,000
4305	UNICEF Support Programme	0	0	0	219,750,000	0	2,116,000,000	F	G	0UC	2,116,000,000
4309	EASTRIP	0	0	0	0	0	730,450,000	F	L	0WB	730,450,000
4312	Education Program for Results - EP4R	0	0	0	5,436,958,400	0	12,036,872,000	F	G	0SA	12,036,872,000
		0	2,540,000,000	0	0	0	0	F	G	0WB	0
		0	0	0	135,050,000	0	0	F	T	0SA	0
		1,954,820,000	0	0	0	529,799,500	0	L	T	0GT	529,799,500
4315	Higher Edu. for Economic Transfomnation Project	0	0	0	6,620,846,902	0	8,117,368,201	F	L	0WB	8,117,368,201

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4319	Boost Primary Student Learning	0	0	0	2,048,999,000	0	3,255,109,500	F	L	0WB	3,255,109,500
4321	GPE - Teacher Support Programme	0	0	0	1,240,200,000	0	1,587,293,469	F	G	0SA	1,587,293,469
		0	0	0	0	0	84,582,325	F	L	0SA	84,582,325
4323	Teachers Education Support Programme (TESP)	0	0	0	921,400,000	0	0	F	G	0CA	0
4371	Rehabilitation of Schools and Colleges	0	0	0	0	0	498,999,000	F	G	0CA	498,999,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	3,130,920,000	0	0	0	0	F	G	0WB	0
		0	0	0	4,569,000,000	0	3,473,662,500	F	L	0WB	3,473,662,500
4391	Colleges and Institutions Food Ration	28,865,650,276	0	31,020,754,800	0	31,020,614,880	0	L	T	0GT	31,020,614,880
4392	Education and Skills for Productive Job - ESPJ	0	0	0	400,000,000	0	0	F	L	0WB	0
4394	Block Teaching Practices & Industrial P-Training	12,592,458,785	0	12,794,240,000	0	8,409,050,946	0	L	T	0GT	8,409,050,946
Total of Subvote		43,412,929,061	5,670,920,000	43,814,994,800	21,861,504,302	39,959,465,326	32,207,546,995				72,167,012,321

**Sub Vote 1004 INTERNAL AUDIT UNIT**

3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	51,400,000	F	L	0WB	51,400,000
4309	EASTRIP	0	0	0	30,000,000	0	76,400,000	F	L	0WB	76,400,000
4312	Education Program for Results - EP4R										

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	0	0	93,666,000	F	G	0SA	93,666,000
4315	Higher Edu. for Economic Transfonnation Project	0	0	0	174,950,400	0	174,949,000	F	L	0WB	174,949,000
4319	Boost Primary Student Learning	0	0	0	66,000,000	0	138,703,500	F	L	0WB	138,703,500
4321	GPE - Teacher Support Programme	0	0	0	83,627,400	0	187,599,975	F	G	0SA	187,599,975
Total of Subvote		0	0	0	354,577,800	0	722,718,475				722,718,475

**Sub Vote 1006 GOVERNMENT COMMUNICATION UNIT**

4305	UNICEF Support Programme	0	0	0	0	0	30,000,000	F	G	0UC	30,000,000
4312	Education Program for Results - EP4R	0	0	0	0	78,740,000	0	L	T	0GT	78,740,000
4315	Higher Edu. for Economic Transfonnation Project	0	0	0	210,700,000	0	210,700,000	F	L	0WB	210,700,000
4319	Boost Primary Student Learning	0	0	0	0	0	80,400,000	F	L	0WB	80,400,000
4321	GPE - Teacher Support Programme	0	0	0	50,000,000	0	54,781,295	F	G	0SA	54,781,295
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	0	322,000,000	F	L	0WB	322,000,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>260,700,000</u>	<u>78,740,000</u>	<u>697,881,295</u>				<u>776,621,295</u>

**Sub Vote 1009 MONITORING AND EVALUATION UNIT**

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	192,350,000	F	G	0WB	192,350,000
4305	UNICEF Support Programme	0	0	0	0	0	1,122,000,000	F	G	0UC	1,122,000,000
4309	EASTRIP	0	0	0	0	0	345,700,000	F	L	0WB	345,700,000
4312	Education Program for Results - EP4R	0	0	0	0	0	3,553,440,000	F	G	0SA	3,553,440,000
		0	0	0	0	186,857,500	0	L	T	0GT	186,857,500
4315	Higher Edu. for Economic Transfonnation Project	0	0	0	0	0	7,157,900,718	F	L	0WB	7,157,900,718
4319	Boost Primary Student Learning	0	0	0	0	0	1,203,500,000	F	L	0WB	1,203,500,000
4321	GPE - Teacher Support Programme	0	0	0	0	0	525,215,800	F	G	0SA	525,215,800
4371	Rehabilitation of Schools and Colleges	0	0	0	0	0	88,462,500	F	G	0CA	88,462,500
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	0	2,278,400,000	F	L	0WB	2,278,400,000
Total of Subvote		0	0	0	0	186,857,500	16,466,969,018				16,653,826,518

**Sub Vote 2001 BASIC EDUCATION DEVELOPMENT OFFICE**

3280	Rural Water Supply and Sanitation Programme	0	3,375,000	0	0	0	0	F	G	0DF	0
		0	81,600,000	0	0	0	0	F	G	0GT	0
		0	173,730,000	0	0	0	0	F	G	0UC	0

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4305	UNICEF Support Programme	0	657,725,000	0	0	0	0	F	G	0WB	0
		0	0	0	1,196,880,000	0	575,920,000	F	L	0WB	575,920,000
		0	738,538,980	0	321,060,000	0	2,776,291,500	F	G	0UC	2,776,291,500
		0	0	0	700,000,000	0	0	F	G	0WB	0
4306	Agency for Development of Education										
		378,618,004	0	1,000,000,000	0	657,252,869	0	L	T	0GT	657,252,869
4312	Education Program for Results - EP4R										
		0	0	0	14,132,991,600	0	26,869,000,365	F	G	0SA	26,869,000,365
		0	18,821,090,000	0	0	0	0	F	G	0WB	0
		0	0	0	0	404,603,000	0	L	T	0GT	404,603,000
4317	National Examination Management										
		66,285,810,765	0	71,424,923,000	0	71,424,923,000	0	L	T	0GT	71,424,923,000
4319	Boost Primary Student Learning										
		0	0	0	9,730,597,000	0	7,408,040,000	F	L	0WB	7,408,040,000
4320	Strengthening Tanzania Institute of Education										
		9,019,881,500	0	10,000,000,000	0	7,515,662,172	0	L	T	0GT	7,515,662,172
4321	GPE - Teacher Support Programme										
		0	28,746,378,373	0	4,381,077,580	0	8,248,807,616	F	G	0SA	8,248,807,616
4323	Teachers Education Support Programme (TESP)										
		0	10,253,725,969	0	6,039,120,000	0	0	F	G	0CA	0
4325	Strenthening Institute of Adult Education										
		0	0	543,760,200	0	0	0	L	T	0GT	0
4371	Rehabilitation of Schools and Colleges										
		0	0	0	1,000,000,000	0	2,740,000,000	F	G	0CA	2,740,000,000
		11,054,500	0	8,000,000,000	0	3,207,253,077	0	L	T	0GT	3,207,253,077
4390	TZ Secondary Education Quality Improvement -SEQUIP										

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	27,152,964,408	0	0	0	0	F	G	0WB	0
		0	0	0	24,805,200,000	0	18,768,550,000	F	L	0WB	18,768,550,000
6324	Construction of Regional Library										
		62,823,111,796	0	2,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
Total of Subvote		138,518,476,565	86,629,127,731	93,468,683,200	62,306,926,180	84,709,694,118	67,386,609,481				152,096,303,599

**Sub Vote 2002 SCHOOL QUALITY ASSURANCE**

<b>4312</b>	<b>Education Program for Results - EP4R</b>										
		0	0	0	2,340,000,000	0	1,545,272,000	F	G	0SA	1,545,272,000
		0	6,924,750,000	0	0	0	0	F	G	0WB	0
<b>4319</b>	<b>Boost Primary Student Learning</b>										
		0	0	0	324,000,000	0	620,000,000	F	L	0WB	620,000,000
<b>4321</b>	<b>GPE - Teacher Support Programme</b>										
		0	0	0	4,099,795,000	0	3,489,010,695	F	G	0SA	3,489,010,695
<b>4390</b>	<b>TZ Secondary Education Quality Improvement -SEQUIP</b>										
		0	0	0	0	0	1,239,680,000	F	L	0WB	1,239,680,000
<b>6235</b>	<b>Strengthening Inspectorate</b>										
		999,598,437	0	1,000,000,000	0	700,000,000	0	L	T	0GT	700,000,000
<b>Total of Subvote</b>		<b>999,598,437</b>	<b>6,924,750,000</b>	<b>1,000,000,000</b>	<b>6,763,795,000</b>	<b>700,000,000</b>	<b>6,893,962,695</b>				<b>7,593,962,695</b>

**Sub Vote 5001 TEACHER EDUCATION**

<b>4323</b>	<b>Teachers Education Support Programme (TESP)</b>										
		0	720,000	0	0	0	0	F	G	0CA	0
<b>Total of Subvote</b>		<b>0</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	7001	HIGHER EDUCATION									
2228	Support on Research and Development	0	0	2,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
4304	University of Dodoma Project	84,000,000	0	3,000,000,000	0	2,700,000,000	0	L	T	0GT	2,700,000,000
4305	UNICEF Support Programme	0	0	0	0	0	2,134,316,500	F	G	0UC	2,134,316,500
4314	Mkwawa University College of Education Project	117,300,003	0	1,000,000,000	0	1,300,000,000	0	L	T	0GT	1,300,000,000
4315	Higher Edu. for Economic Transfomnation Project	0	57,921,316,098	0	0	0	461,453,753	F	G	0WB	461,453,753
		0	0	0	38,963,724,036	0	125,499,147,019	F	L	0WB	125,499,147,019
		0	0	0	455,070,000	0	455,070,000	F	T	0WB	455,070,000
4340	Higher Education Students Loans	652,097,521,323	0	738,726,557,800	0	787,420,200,000	0	L	T	0GT	787,420,200,000
4341	Construction of Mwl J.K. Nyerere Univers	1,000,000,000	0	1,000,000,000	0	880,000,000	0	L	T	0GT	880,000,000
4371	Rehabilitation of Schools and Colleges	1,874,000,000	0	0	0	0	0	L	T	0GT	0
4385	DSM University College of Education	0	0	1,000,000,000	0	707,252,869	0	L	T	0GT	707,252,869
4386	School of Economics - UDSM	0	0	2,500,000,000	0	0	0	L	T	0GT	0
4392	Education and Skills for Productive Job - ESPJ	0	3,548,714,050	0	0	0	0	F	G	0WB	0

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4398	Open University College	0	0	1,000,000,000	0	0	0	L	T	OGT	0
6350	Rehabilitation and Expansion project-UDSM	0	0	4,000,000,000	0	1,600,000,000	0	L	T	OGT	1,600,000,000
6353	Mzumbe University Construction	0	0	1,000,000,000	0	0	0	L	T	OGT	0
6354	Rehabilitation and Expansion- ARDHI	165,678,493	0	1,000,000,000	0	0	0	L	T	OGT	0
6361	Rehabilitation and Expansion Project-SUA	0	0	1,000,000,000	0	0	0	L	T	OGT	0
6364	Construction of Mloganzila Academic Medical Centre	0	0	1,073,442,200	0	0	0	L	T	OGT	0
6365	Rehabilitation and Expansion -MoCU	906,155,810	0	1,000,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
6390	Tanzania Education Authority	10,000,000,000	0	11,500,000,000	0	15,552,551,393	0	L	T	OGT	15,552,551,393
Total of Subvote		666,244,655,629	61,470,030,148	771,300,000,000	39,418,794,036	813,160,004,262	128,549,987,272				941,709,991,534

**Sub Vote 7002 TECHNICAL AND VOCATIONAL TRAINING DIVISION**

4309	EASTRIP	0	17,019,583,950	0	0	0	0	F	G	0WB	0
		0	0	0	15,007,642,482	0	36,871,185,900	F	L	0WB	36,871,185,900
4312	Education Program for Results - EP4R	0	0	0	0	300,000,000	0	L	T	OGT	300,000,000
4381	Mwalimu Nyerere Memorial Academy	5,537,175,899	0	2,000,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000



**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4392	Education and Skills for Productive Job - ESPJ	0	0	0	10,100,000,000	0	0	F	L	0WB	0
4397	Support Vocational Education & Training	65,351,253,959	0	50,000,000,000	0	75,262,643,449	0	L	T	0GT	75,262,643,449
6229	Rehabilitation of Folk Development Colleges(FDCs)	497,592,858	0	1,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6359	NACTE Project	0	0	4,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
6363	Rehabilitation of Arusha Technical College	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote		71,386,022,715	17,019,583,950	58,500,000,000	25,107,642,482	83,562,643,449	36,871,185,900				120,433,829,349

**Sub Vote 8001 SCIENCE, TECHNOLOGY AND INNOVATION**

4296	Tanzania Innovation System (TANZIS)	915,000,000	0	1,000,000,000	0	800,000,001	0	L	T	0GT	800,000,001
4305	UNICEF Support Programme	0	0	0	0	0	272,934,384	F	G	0UC	272,934,384
4315	Higher Edu. for Economic Transfonnation Project	0	0	0	0	0	1,725,400,000	F	L	0WB	1,725,400,000
4321	GPE - Teacher Support Programme	0	0	0	0	0	1,158,864,485	F	G	0SA	1,158,864,485
4358	Nelson Mandela Project	0	0	1,000,000,000	0	3,800,000,000	0	L	T	0GT	3,800,000,000
4384	DIT Teaching and Learning Materials	999,954,738	0	1,500,000,000	0	985,879,303	0	L	T	0GT	985,879,303

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6333	Mbeya University of Science and Technology - MUST										
		92,977,756	0	1,300,000,000	0	0	0	L	T	0GT	0
6345	Reseach and Development Fund(COSTEC)										
		4,000,000,000	0	3,500,000,000	0	2,300,385,041	0	L	T	0GT	2,300,385,041
6352	Tanzania Atomic Energy Commission-Laboratory										
		2,164,532,022	0	2,200,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
Total of Subvote		8,172,464,517	0	10,500,000,000	0	9,886,264,345	3,157,198,869				13,043,463,214
Total of Vote		928,734,146,924	177,715,131,828	979,083,678,000	158,788,887,000	1,033,393,669,000	294,649,005,000				1,328,042,674,000

## VOTE 047

### RAS SIMIYU

---

#### VISION

The vision of the Regional Administrative Secretariat is to be qualified, competent and multiskilled Institutionfor supporting and cordinating development initiatives in Simiyu Region.

#### MISSION

The mission statement of the Regional Administrative Secretariat is; to promote peace and security, cordinate, facilitate and build capacity of Local Government Authorities and other stakeholders in carrying out mandated functions in areas of develo

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	161,415,535,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	8,347,500
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	11,620,000
C Peace and tranquility within the Region improved	343,241,500
D Coordination and Advisory Services to LGA's and other Stakeholders improved	1,205,710,000
E Access to quality Economic and Social Services improved	679,577,000
F Regional Secretariat Internal Capacity and Working Condition improved	1,062,466,000
H LGAs Transfers	21,401,609,000
<b>201 Development Expenditure - Local</b>	
D Coordination and Advisory Services to LGA's and other Stakeholders improved	690,000,000
E Access to quality Economic and Social Services improved	1,450,000,000
F Regional Secretariat Internal Capacity and Working Condition improved	322,717,000
H LGAs Transfers	29,724,159,000
<b>202 Development Expenditure - Foreign</b>	
A Services Improved and HIV/AIDS infections reduced	28,406,000
D Coordination and Advisory Services to LGA's and other Stakeholders improved	160,504,000
E Access to quality Economic and Social Services improved	7,845,026,000
H LGAs Transfers	13,856,961,000
<b>Total of Vote</b>	<b>240,205,879,000</b>

---

VOTE 047

RAS SIMIYU

## Vote 047 RAS Simiyu

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Simiyu

**Fifty-four billion seventy-seven million seven hundred seventy-three thousand**

**(Shs.54,077,773,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Simiyu Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6532	Community Support Programme										
		45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote		45,000,000	0	45,000,000	0	45,000,000	0				45,000,000
Sub Vote	2001	PLANNING AND COORDINATION									
4305	UNICEF Support Programme										
		0	0	0	10,000,000	0	0	F	G	0WB	0
6220	Support to Tanzania Social Action Fund										
		0	0	0	103,860,000	0	0	F	G	0WB	0
		0	0	0	0	0	44,514,000	F	L	0WB	44,514,000
6517	UNICEF Support to Multi-sectoral										
		0	0	0	19,000,000	0	0	F	G	000	0
6531	Project Monitoring and Evaluation										
		295,084,500	0	680,000,000	0	690,000,000	0	L	T	0GT	690,000,000
Total of Subvote		295,084,500	0	680,000,000	132,860,000	690,000,000	44,514,000				734,514,000

**Vote 047 RAS Simiyu**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2003	INFRASTRUCTURE SECTOR									
6337	Construction of DC s Office										
		0	0	0	0	160,000,000	0	L	T	OGT	160,000,000
6384	Construction of Government Quarters										
		96,714,589	0	300,000,000	0	445,000,000	0	L	T	OGT	445,000,000
6389	Construction of Office Building										
		545,247,825	0	1,205,000,000	0	800,000,000	0	L	T	OGT	800,000,000
Total of Subvote		641,962,414	0	1,505,000,000	0	1,405,000,000	0				1,405,000,000

**Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	58,036,474	0	22,418,000	0	24,426,000	F	G	0WB	24,426,000
5421	Health Sector Basket Fund	0	0	0	0	0	180,026,000	F	G	000	180,026,000
		0	75,148,424	0	136,559,000	0	0	F	G	0WB	0
5432	Strengthening of Immunization Services	0	53,200,000	0	110,966,000	0	9,000,000	F	G	0WB	9,000,000
5433	Support Nutrition for Improving Health	0	0	0	80,798,000	0	0	F	G	0NI	0
5480	National Malaria Control Programme	0	8,150,000	0	0	0	0	F	G	0GF	0
		0	0	0	6,900,000	0	6,900,000	F	G	0WB	6,900,000
5486	Health Sector Development Program	0	0	0	194,010,000	0	0	F	G	0WB	0
5492	HIV and AIDS Control Programme										

**Vote 047 RAS Simiyu**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5498	Support to TB/Leprosy Control Programme	0	11,535,918	0	28,405,000	0	28,406,000	F	G	0WB	28,406,000
		0	143,000	0	40,699,000	0	40,699,000	F	G	0WB	40,699,000
5499	Prevention of Transmission of HIV/AIDS										
		0	0	0	10,000,000	0	0	F	G	0HJ	0
Total of Subvote		0	206,213,816	0	630,755,000	0	289,457,000				289,457,000

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3280	Rural Water Supply and Sanitation Programme	0	0	0	1,200,000	0	1,200,000	F	G	000	1,200,000
		0	0	0	12,535,000	0	13,765,000	F	G	0WB	13,765,000
4317	National Examination Management	213,139,018	0	322,717,000	0	322,717,000	0	L	T	0GT	322,717,000
4326	Quality Education Program	0	0	0	0	0	20,000,000	F	G	000	20,000,000
Total of Subvote		213,139,018	0	322,717,000	13,735,000	322,717,000	34,965,000				357,682,000

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	5,621,400,000	0	6,124,548,000	F	G	0WB	6,124,548,000
		160,674,254	0	0	0	0	0	L	T	0GT	0
4313	Primary Education Development Programme	4,470,123,580	0	1,660,000,000	0	40,000,000	0	L	T	0GT	40,000,000
4317	National Examination Management	2,310,667,000	0	3,786,039,000	0	3,786,039,000	0	L	T	0GT	3,786,039,000

**Vote 047 RAS Simiyu**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4322	Free Primary Education Programme										
		4,500,961,141	0	5,540,817,000	0	5,573,397,000	0	L	T	0GT	5,573,397,000
4326	Quality Education Program										
		0	0	0	0	0	180,000,000	F	G	0UK	180,000,000
Total of Subvote		11,442,425,976	0	10,986,856,000	5,621,400,000	9,399,436,000	6,304,548,000				15,703,984,000

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4310	Education Quality Improvement Tanzania										
		2,117,509,042	0	698,000,000	0	0	0	L	T	0GT	0
4312	Education Program for Results - EP4R										
		0	0	0	652,176,000	0	0	F	G	0WB	0
4317	National Examination Management										
		2,114,324,000	0	3,522,484,000	0	3,522,484,000	0	L	T	0GT	3,522,484,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	333,296,000	0	573,000,000	0	624,287,000	F	G	0WB	624,287,000
4393	Free Secondary Education Programme										
		3,518,892,721	0	5,235,554,000	0	5,268,134,000	0	L	T	0GT	5,268,134,000
Total of Subvote		7,750,725,763	333,296,000	9,456,038,000	1,225,176,000	8,790,618,000	624,287,000				9,414,905,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

4305	UNICEF Support Programme										
		0	0	0	60,000,000	0	0	F	G	0WB	0
5401	Construction of District Hospital										
		200,000,000	0	2,700,000,000	0	900,000,000	0	L	T	0GT	900,000,000
5414	Child Survival and Development										



**Vote 047 RAS Simiyu**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5421	Health Sector Basket Fund	0	436,038,801	0	75,000,000	0	0	F	G	0GT	0
		0	0	0	0	0	4,645,403,000	F	G	0BF	4,645,403,000
		0	1,191,356,729	0	3,420,233,000	0	0	F	G	0WB	0
5432	Strengthening of Immunization Services										
		0	0	0	0	0	725,000,000	F	G	0GV	725,000,000
		0	0	0	820,066,000	0	0	F	G	0WB	0
5433	Support Nutrition for Improving Health										
		0	0	0	21,055,000	0	0	F	G	0WB	0
5480	National Malaria Control Programme										
		0	0	0	1,414,000	0	1,414,000	F	G	000	1,414,000
		0	0	0	9,869,000	0	9,869,000	F	G	0WB	9,869,000
5486	Health Sector Development Program										
		0	0	0	194,010,000	0	0	F	G	0WB	0
5492	HIV and AIDS Control Programme										
		0	0	0	19,104,000	0	19,106,000	F	G	0WB	19,106,000
5498	Support to TB/Leprosy Control Programme										
		0	0	0	46,362,000	0	46,362,000	F	G	0WB	46,362,000
Total of Subvote		200,000,000	1,627,395,530	2,700,000,000	4,667,113,000	900,000,000	5,447,154,000				6,347,154,000
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
5486	Health Sector Development Program										
		1,200,000,000	0	2,700,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote		1,200,000,000	0	2,700,000,000	0	600,000,000	0				600,000,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									

**Vote 047 RAS Simiyu**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5429	Primary Health Development Programme										
		1,050,000,000	0	1,350,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote		1,050,000,000	0	1,350,000,000	0	600,000,000	0				600,000,000
Sub Vote	8082	TRANSFERS TO LGAS - WORKS									
5401	Construction of District Hospital										
		1,432,006,074	0	0	0	657,000,000	0	L	T	0GT	657,000,000
6401	District Council Projects										
		3,852,985,868	0	2,400,000,000	0	2,798,180,000	0	L	T	0GT	2,798,180,000
Total of Subvote		5,284,991,941	0	2,400,000,000	0	3,455,180,000	0				3,455,180,000
Sub Vote	8083	TRANSFERS TO LGAS - RURAL WATER SUPPLY									
3280	Rural Water Supply and Sanitation Programme										
		0	0	0	1,359,303,000	0	1,480,972,000	F	G	0WB	1,480,972,000
Total of Subvote		0	0	0	1,359,303,000	0	1,480,972,000				1,480,972,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
6220	Support to Tanzania Social Action Fund										
		0	2,621,960,525	0	0	0	0	F	G	0WB	0
		0	0	0	14,889,267,000	0	7,665,000,000	F	L	0WB	7,665,000,000
6517	UNICEF Support to Multi-sectoral										
		0	0	0	73,746,000	0	0	F	G	0UC	0
Total of Subvote		0	2,621,960,525	0	14,963,013,000	0	7,665,000,000				7,665,000,000

**Vote 047 RAS Simiyu**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		5,057,896,674	0	4,455,163,000	0	5,199,681,000	0	L	T	0GT	5,199,681,000
6209	Constituency Development Fund										
		4,849,770,576	0	559,244,000	0	559,244,000	0	L	T	0GT	559,244,000
6401	District Council Projects										
		0	0	0	0	220,000,000	0	L	T	0GT	220,000,000
Total of Subvote		9,907,667,250	0	5,014,407,000	0	5,978,925,000	0				5,978,925,000
Total of Vote		38,030,996,862	4,788,865,871	37,160,018,000	28,613,355,000	32,186,876,000	21,890,897,000				54,077,773,000

## VOTE 048

### MINISTRY OF LANDS, HOUSING AND HUMAN SETTLEMENTS DEVELOPMENT

---

#### VISION

Excellence in secured land tenure and human settlements.

#### MISSION

To administer land and ensure sustainable human settlements in Tanzania through secured land tenure and decent housing for Socioeconomic development.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	50,155,528,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Service improved and HIV/AIDS Infection reduced.	99,880,000
B National Anti-corruption Strategy and Action Plan enhanced.	183,440,000
C Security of Land Tenure Guaranteed.	7,900,006,473
D National and International Boundaries Strengthened.	175,490,000
E Efficiency and Transparency in Land Administration Services increased.	7,114,418,476
F Financial Management and Accountability enhanced.	3,917,647,049
G Human Settlements enhanced.	3,470,317,245
H Institutional capacity to deliver services improved.	13,698,815,757
X Management of Environment and Ecosystems Enhanced and Sustained	37,590,000
Y Multi-Sectoral Nutritional Services Improved	45,442,000
<b>201 Development Expenditure - Local</b>	
C Security of Land Tenure Guaranteed.	3,100,600,000
D National and International Boundaries Strengthened.	2,410,270,000
E Efficiency and Transparency in Land Administration Services increased.	1,895,285,000
F Financial Management and Accountability enhanced.	650,000,000
G Human Settlements enhanced.	675,400,000
H Institutional capacity to deliver services improved.	1,870,202,000
<b>202 Development Expenditure - Foreign</b>	
C Security of Land Tenure Guaranteed.	944,023,500
D National and International Boundaries Strengthened.	19,273,150,794
E Efficiency and Transparency in Land Administration Services increased.	9,636,820,800
F Financial Management and Accountability enhanced.	2,607,848,000
G Human Settlements enhanced.	18,261,420,000
H Institutional capacity to deliver services improved.	9,331,489,906
<b>Total of Vote</b>	<b>157,455,085,000</b>

---

VOTE 048

MINISTRY OF LANDS, HOUSING AND HUMAN SETTLEMENTS  
DEVELOPMENT

## Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Lands, Housing and Human Settlements Development

**Seventy billion six hundred fifty-six million five hundred ten thousand**

**(Shs.70,656,510,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex	Grant	C/R/D		
		Local		Local		Local		Local			
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6327	Construction and Rehabilitation of GOVT Buildings										
		344,386,625	0	1,060,000,000	0	696,687,000	0	L	T	0GT	696,687,000
Total of Subvote		344,386,625	0	1,060,000,000	0	696,687,000	0				696,687,000
Sub Vote	1003	POLICY AND PLANNING DEPARTMENT									
2324	International Boundaries										
		100,000,000	0	100,000,000	0	0	0	L	T	0GT	0
2326	Planning, Surveying and Land Tilting Programme										
		490,253,999	0	100,000,000	0	0	0	L	T	0GT	0
4953	Land Tenure Improvement Project										
		0	9,832,000	0	0	0	0	F	G	0WB	0
		300,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		890,253,999	9,832,000	200,000,000	0	0	0				0
Sub Vote	1004	MANAGEMENT INFORMATION SYSTEM UNIT									

### Vote 048 Ministry of Lands, Housing and Human Settlements Development

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4953	Land Tenure Improvement Project	0	0	4,206,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	4,206,000,000	0	0	0				0
Sub Vote	1005	INTERNAL AUDIT UNIT									
2324	International Boundaries	0	0	100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
2326	Planning, Surveying and Land Tilting Programme	0	0	100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
4953	Land Tenure Improvement Project	0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote		0	0	200,000,000	0	300,000,000	0				300,000,000
Sub Vote	1009	MONITORING AND EVALUATION UNIT									
2324	International Boundaries	0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
2326	Planning, Surveying and Land Tilting Programme	0	0	0	0	150,000,000	0	L	T	0GT	150,000,000
2329	National Land Data Infrastructure Project	0	0	0	0	0	0	L	T	0GT	0
4953	Land Tenure Improvement Project	0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote		0	0	0	0	350,000,000	0				350,000,000

### Vote 048 Ministry of Lands, Housing and Human Settlements Development

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2001	LAND MANAGEMENT AND DEVELOPMENT DEPARTMENT									
2326	Planning, Surveying and Land Tilting Programme	71,419,991,962	0	4,326,000,000	0	3,513,700,000	0	L	T	OGT	3,513,700,000
4953	Land Tenure Improvement Project	0	8,554,706,393	0	0	0	0	F	G	0WB	0
		0	0	0	0	0	14,583,732,999	F	L	000	14,583,732,999
		0	0	0	63,000,000,000	0	39,416,267,001	F	L	0WB	39,416,267,001
		2,707,121,371	0	1,500,000,000	0	1,895,285,000	0	L	T	OGT	1,895,285,000
Total of Subvote		74,127,113,333	8,554,706,393	5,826,000,000	63,000,000,000	5,408,985,000	54,000,000,000				59,408,985,000
Sub Vote	2002	SURVEYS AND MAPPING DEPARTMENT									
2324	International Boundaries	1,888,917,468	0	2,250,000,000	0	2,410,270,000	0	L	T	OGT	2,410,270,000
2329	National Land Data Infrastructure Project	0	0	0	2,635,965,000	0	0	F	G	0KR	0
		0	0	0	2,484,680,000	0	6,054,753,000	F	L	0KR	6,054,753,000
		266,700,000	0	264,000,000	0	1,173,515,000	0	L	T	OGT	1,173,515,000
Total of Subvote		2,155,617,468	0	2,514,000,000	5,120,645,000	3,583,785,000	6,054,753,000				9,638,538,000
Sub Vote	3001	HUMAN SETTLEMENT DEVELOPMENT DEPARTMENT									
2326	Planning, Surveying and Land Tilting Programme	0	0	0	0	262,300,000	0	L	T	OGT	262,300,000
Total of Subvote		0	0	0	0	262,300,000	0				262,300,000
Total of Vote		77,517,371,425	8,564,538,393	14,006,000,000	68,120,645,000	10,601,757,000	60,054,753,000				70,656,510,000



## VOTE 049

### MINISTRY OF WATER

---

#### VISION

A country with accessible, affordable, and reliable water services for socio-economic development.

#### MISSION

Through innovative, ethical and motivated staff, protect and conserve water sources, control water quality and pollution, improve sanitation services, and develop water resources and infrastructures for water supply in Tanzania.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	52,120,147,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	52,870,000
B Corruption at all levels in the country reduced	253,950,000
C Broaden Financial Sources	74,440,000
D Strengthen financial management	541,150,000
E Increase Customer Satisfaction	63,100,000
F Increase Customer Base	731,216,000
G Improve public image	828,494,500
H Increase Stakeholders engagement	479,573,500
K Nurture innovation	76,780,000
L Improve efficiency	632,168,000
M Improve water resources management	1,633,795,000
N Improve tools, facilities and infrastructures	5,730,185,000
O Improve staff capacity and welfare	6,334,645,000
X Management of Environment and Ecosystems Enhanced and Sustained	110,445,000
<b>201 Development Expenditure - Local</b>	
C Broaden Financial Sources	161,740,000
D Strengthen financial management	51,300,000
F Increase Customer Base	321,863,656,000
H Increase Stakeholders engagement	455,900,000
J Improve Water quality	317,000,000
K Nurture innovation	631,950,000
L Improve efficiency	1,854,525,000
M Improve water resources management	8,290,000,000
N Improve tools, facilities and infrastructures	5,302,525,000
O Improve staff capacity and welfare	1,218,500,000
X Management of Environment and Ecosystems Enhanced and Sustained	316,560,000
<b>202 Development Expenditure - Foreign</b>	

---

C	Broaden Financial Sources	8,000,000
D	Strengthen financial management	242,200,000
F	Increase Customer Base	188,627,270,668
G	Improve public image	883,535,000
H	Increase Stakeholders engagement	58,500,000
J	Improve Water quality	300,000,000
L	Improve efficiency	363,830,000
M	Improve water resources management	21,429,452,332
N	Improve tools, facilities and infrastructures	4,820,935,000
O	Improve staff capacity and welfare	452,650,000
X	Management of Environment and Ecosystems Enhanced and Sustained	300,550,000
Y	Multi-Sectoral Nutritional Services Improved	164,800,000
<b>Total of Vote</b>		<b>627,778,338,000</b>

VOTE 049

MINISTRY OF WATER

## Vote 049 Ministry of Water

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Water

Five hundred fifty-eight billion one hundred fifteen million three hundred seventy-nine thousand

(Shs.558,115,379,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Water , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
3308	Water Sector Institutional strenghtening										
		0	0	0	3,500,000	0	0	F	0	0BF	0
		0	0	0	104,500,000	0	0	F	G	0GZ	0
		0	0	0	180,000,000	0	0	F	L	0BF	0
		0	0	0	12,000,000	0	0	F	L	0GT	0
		456,862,132	0	1,500,000,000	0	800,000,000	0	L	T	0GT	800,000,000
Total of Subvote		456,862,132	0	1,500,000,000	300,000,000	800,000,000	0				800,000,000

### Sub Vote 1003 POLICY AND PLANNING UNIT

2325	Support Implementation of WSDP										
		0	202,731,000	0	0	0	32,950,000	F	G	0BF	32,950,000
		0	0	0	7,400,000	0	6,500,000	F	G	0UC	6,500,000
		0	0	0	0	0	8,000,000	F	G	0WB	8,000,000
		0	0	0	10,992,500	0	150,000,000	F	L	0AB	150,000,000
		0	0	0	1,237,700,000	0	0	F	L	0BF	0
		0	0	0	569,907,500	0	202,550,000	F	L	0WB	202,550,000
		0	0	0	74,000,000	0	0	F	T	0GT	0
		155,000,000	0	900,000,000	0	1,700,000,000	0	L	T	0GT	1,700,000,000

## Vote 049 Ministry of Water

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
3436	Monitoring and Coordination of WSDP	0	0	0	0	0	25,000,000	F	G	000	25,000,000
		0	642,808,800	0	0	0	517,030,000	F	G	0BF	517,030,000
		0	55,900,000	0	0	0	0	F	G	0GT	0
		0	86,040,000	0	66,000,000	0	0	F	G	0GZ	0
		0	0	0	164,800,000	0	164,800,000	F	G	0UC	164,800,000
		0	1,266,625,269	0	0	0	0	F	G	0WB	0
		0	0	0	3,015,099,500	0	1,658,834,500	F	L	0BF	1,658,834,500
		0	0	0	107,564,000	0	0	F	L	0GT	0
		0	0	0	1,295,536,500	0	585,835,500	F	L	0WB	585,835,500
		0	0	0	18,000,000	0	148,500,000	F	T	0GT	148,500,000
		972,392,848	0	5,000,050,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of Subvote		1,127,392,848	2,254,105,069	5,900,050,000	6,567,000,000	4,700,000,000	3,500,000,000				8,200,000,000

### Sub Vote 2001 WATER RESOURCES

6545	Development and Management of Water Resources										
		0	0	0	28,000,000	0	0	F	G	000	0
		0	0	0	950,000,000	0	0	F	G	0GT	0
		0	619,340,226	0	0	0	0	F	G	0WB	0
		0	0	0	400,000,000	0	0	F	L	0BF	0
		0	0	0	450,000,000	0	0	F	L	0GT	0
		0	0	0	3,000,000,000	0	0	F	L	0UN	0
		0	0	0	18,252,000,000	0	25,224,452,332	F	L	0WB	25,224,452,332
		0	0	0	1,420,000,000	0	0	F	T	0GT	0
		0	0	0	2,500,000,000	0	0	F	T	0WB	0
		8,618,698,364	0	14,500,000,000	0	12,000,000,000	0	L	T	0GT	12,000,000,000
Total of Subvote		<u>8,618,698,364</u>	<u>619,340,226</u>	<u>14,500,000,000</u>	<u>27,000,000,000</u>	<u>12,000,000,000</u>	<u>25,224,452,332</u>				<u>37,224,452,332</u>

### Sub Vote 2003 WATER LABORATORY

### Vote 049 Ministry of Water

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
3435	Water Quality and Ecosystem Management	0	0	0	100,000,000	0	135,200,000	F	G	000	135,200,000
		0	509,844,500	0	0	0	0	F	G	0BF	0
		0	0	0	229,902,000	0	0	F	G	0GT	0
		0	0	0	0	0	164,800,000	F	G	0GZ	164,800,000
		0	191,747,498	0	0	0	0	F	G	0WB	0
		0	0	0	250,098,000	0	0	F	L	0BF	0
		0	0	0	40,000,000	0	0	F	L	0GT	0
		0	0	0	130,000,000	0	0	F	L	0WB	0
		377,033,773	0	1,200,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
		Total of Subvote	377,033,773	701,591,998	1,200,000,000	750,000,000	1,000,000,000	300,000,000			

### Sub Vote 3001 WATER SUPPLY AND SANITATION DIVISION

3280	Rural Water Supply and Sanitation Programme										
		0	9,282,250	0	290,260,000	0	0	F	G	0DF	0
		0	3,435,895,789	0	0	0	0	F	G	0WB	0
		0	0	0	0	0	290,260,000	F	L	0DF	290,260,000
		0	0	0	60,523,817,097	0	13,008,500,000	F	L	0WB	13,008,500,000
		289,372,007,272	0	212,749,000,000	0	212,749,000,000	0	L	T	0GT	212,749,000,000
3306	Rehabilitation and Expansion of Urban Water Supply										
		0	590,186,563	0	0	0	0	F	G	0FR	0
		0	0	0	0	0	28,924,687,110	F	G	0GT	28,924,687,110
		0	0	0	35,241,340,171	0	0	F	L	0AB	0
		0	0	0	3,926,953,542	0	0	F	L	0ED	0
		0	0	0	21,580,118,281	0	5,856,330,000	F	L	0FR	5,856,330,000
		0	0	0	2,427,676,903	0	0	F	L	0KR	0
		0	0	0	5,539,075,978	0	50,000,000	F	L	0KW	50,000,000
		0	0	0	7,702,815,028	0	0	F	L	0WB	0
		0	0	0	0	0	10,725,555,890	F	T	0GT	10,725,555,890
		79,341,880,495	0	32,700,000,000	0	9,689,857,142	0	L	T	0GT	9,689,857,142

### Vote 049 Ministry of Water

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
3307	Expansion of Urban Water Supply	0	7,572,807,125	0	0	0	0	F	G	0BA	0
		0	0	0	8,841,984,171	0	0	F	L	0AB	0
		0	0	0	3,500,000,000	0	0	F	L	0BA	0
		0	0	0	6,051,000,000	0	6,073,000,000	F	L	0BF	6,073,000,000
		0	0	0	39,091,869,829	0	69,810,500,000	F	L	0IN	69,810,500,000
		65,749,796,749	0	46,900,000,000	0	30,232,142,858	0	L	T	0GT	30,232,142,858
3309	Regional Head Quarter Water project	0	0	0	6,328,000,000	0	50,000,000	F	L	0KW	50,000,000
		10,627,209,272	0	1,100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
3340	Masasi -Nachingwea Water Project	940,000,000	0	20,000,000	0	0	0	L	T	0GT	0
3341	Same- Mwanga- Korogwe Water Project	0	0	0	1,300,000,000	0	0	F	L	0BA	0
		8,648,000,000	0	18,000,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
3342	Kahama-Nzega-Tabora Water Project	0	0	0	7,560,070,000	0	0	F	L	0IN	0
		3,636,270,745	0	20,000,000	0	0	0	L	T	0GT	0
3403	Lake Victoria Shy/Kahama Water Supply	0	0	0	1,476,395,500	0	26,393,150,000	F	G	0GC	26,393,150,000
		0	0	0	5,476,395,500	0	0	F	L	0KW	0
		0	0	0	4,000,000,000	0	0	F	T	000	0
		7,523,942,509	0	5,930,000,000	0	11,500,000,000	0	L	T	0GT	11,500,000,000
3437	Improvement of DAWASA Project	0	287,989,666	0	0	0	0	F	G	0WB	0
		0	0	0	7,525,000,000	0	7,674,192,332	F	L	0FR	7,674,192,332
		0	0	0	13,099,274,955	0	6,753,000,000	F	L	0KR	6,753,000,000
		0	0	0	12,275,725,045	0	13,018,095,336	F	L	0WB	13,018,095,336
		15,520,788,676	0	2,500,000,000	0	2,500,000,000	0	L	T	0GT	2,500,000,000

### Vote 049 Ministry of Water

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
3438	Kidunda Dam Construction Project										
		52,500,000,000	0	60,426,810,000	0	43,978,000,000	0	L	T	0GT	43,978,000,000
3439	Kimbiji and Mpera Water Project										
		6,861,435,899	0	1,500,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
6275	Management Support to Urban Utilities										
		0	30,708,000	0	0	0	0	F	G	0BF	0
		0	0	0	390,000,000	0	0	F	L	0BF	0
		4,248,372,160	0	2,119,000,000	0	1,214,656,000	0	L	T	0GT	1,214,656,000
Total of Subvote		544,969,703,778	11,926,869,393	383,964,810,000	254,147,772,000	321,963,656,000	188,627,270,668				510,590,926,668
Total of Vote		555,549,690,895	15,501,906,686	407,064,860,000	288,764,772,000	340,463,656,000	217,651,723,000				558,115,379,000



## VOTE 050

### MINISTRY OF FINANCE

---

#### VISION

Stable macro economy and effective public finance management for development of all citizens in Tanzania

#### MISSION

To promote inclusive and sustainable economic growth through prudent economic policies for development of all citizens in Tanzania

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	73,941,620,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections and Non-Communicable Diseases reduced and supportive services improved	179,560,000
B Implementation of National Anti-Corruption Strategy enhanced and sustained	129,710,000
D Financial management and accountability improved	8,773,888,000
E Resource mobilization, allocation and utilization improved	2,076,065,000
G Institution capacity to deliver service improved	64,367,868,000
Y Multi-Sectoral Nutritional Services Improved	152,740,000
<b>201 Development Expenditure - Local</b>	
D Financial management and accountability improved	4,122,770,000
G Institution capacity to deliver service improved	14,121,483,000
<b>202 Development Expenditure - Foreign</b>	
D Financial management and accountability improved	20,372,699,000
G Institution capacity to deliver service improved	247,800,000
<b>Total of Vote</b>	<b>188,486,203,000</b>

---

VOTE 050

MINISTRY OF FINANCE

## Vote 050 Ministry of Finance

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Finance

**Thirty-eight billion eight hundred sixty-four million seven hundred fifty-two thousand**

**(Shs.38,864,752,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Finance , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6326	Construction and Reh. of Treasury Building										
		2,016,828,532	0	2,958,347,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
Total of Subvote		2,016,828,532	0	2,958,347,000	0	1,500,000,000	0				1,500,000,000
Sub Vote	1003	PLANNING DIVISION									
4315	Higher Edu. for Economic Transfonnation Project										
		0	0	0	28,372,823,000	0	0	F	L	0WB	0
6206	IRDP Expansion										
		0	0	0	0	3,286,264,000	0	L	T	OGT	3,286,264,000
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	230,670,000	F	G	000	230,670,000
		0	154,973,200	0	0	0	2,216,222,000	F	G	0BF	2,216,222,000
		0	55,000,000	0	0	0	3,000,000	F	G	0GT	3,000,000
		0	0	0	0	0	16,332,597,000	F	L	0BF	16,332,597,000
		0	0	0	0	0	18,200,000	F	T	0BF	18,200,000
		0	0	0	0	0	3,200,000	F	T	0GT	3,200,000
		7,568,654,400	0	2,300,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000

**Vote 050 Ministry of Finance**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6274	Institutional Support Project for Good Governance	0	0	0	5,628,240,000	0	0	F	G	0UN	0
		0	0	0	5,839,999,000	0	0	F	L	0AB	0
		0	0	0	234,510,000	0	0	F	L	0WB	0
6321	Construction of IAA Modern Library Project	5,000,000,000	0	1,000,000,000	0	650,000,000	0	L	T	0GT	650,000,000
6322	Construction and Rehabilitation of Buildings - IFM	2,600,059,389	0	0	0	0	0	L	T	0GT	0
6323	Construction and Rehabilitation of Buildings - TIA	1,765,175,272	0	8,000,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
6326	Construction and Reh. of Treasury Building	522,840,825	0	1,500,000,000	0	2,372,919,000	0	L	T	0GT	2,372,919,000
Total of Subvote		17,456,729,887	209,973,200	12,800,000,000	40,075,572,000	12,809,183,000	18,803,889,000				31,613,072,000
Sub Vote	1011	MONITORING AND EVALUATION UNIT									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote		0	0	0	0	500,000,000	0				500,000,000
Sub Vote	5001	GOVERNMENT ASSET MANAGEMENT DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	974,650,000	F	G	0BF	974,650,000
		0	0	0	0	0	440,000	F	T	0BF	440,000
		395,835,000	0	3,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote		395,835,000	0	3,500,000,000	0	1,000,000,000	975,090,000				1,975,090,000

### Vote 050 Ministry of Finance

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	6001	FINANCIAL MGT. INFORM. SYSTEMS DIVISION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	841,520,000	F	G	0BF	841,520,000
		229,790,000	0	250,000,000	0	435,070,000	0	L	T	0GT	435,070,000
6388	Modernization of MOFP ICT Infrastructure										
		3,074,005,412	0	3,250,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
Total of Subvote		3,303,795,412	0	3,500,000,000	0	2,435,070,000	841,520,000				3,276,590,000
Total of Vote		23,173,188,831	209,973,200	22,758,347,000	40,075,572,000	18,244,253,000	20,620,499,000				38,864,752,000

## VOTE 051

### MINISTRY OF HOME AFFAIRS

---

#### VISION

A peaceful and law-abiding society.

#### MISSION

To safeguard public security, peace, and tranquility through the formulation and implementation of relevant policies and laws.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	18,648,257,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS services improved and new infections reduced	24,100,000
B National Anti-Corruption Strategy and Action Plan Phase III implemented	67,660,000
C Law and order for public safety and security maintained	2,597,493,500
D Rehabilitation Programmes and Services for Custodial and Non - Custodial Prisoners Enhanced	1,706,521,000
G National Identification and Registration System Maintained	5,676,738,520
H Human Resources Management and Administrative Services Improved	11,651,077,252
I Financial Resources and Public Service Delivery Improved	1,865,273,728
X Management of Environment and Ecosystems Enhanced and Sustained	1,260,000
Y Multi-Sectoral Nutritional Services Improved	1,350,000
<b>201 Development Expenditure - Local</b>	
C Law and order for public safety and security maintained	1,445,957,000
G National Identification and Registration System Maintained	23,924,004,000
<b>202 Development Expenditure - Foreign</b>	
G National Identification and Registration System Maintained	3,832,500,000
<b>Total of Vote</b>	<b>71,442,192,000</b>

---

VOTE 051

MINISTRY OF HOME AFFAIRS

## Vote 051 Ministry of Home Affairs

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Home Affairs

**Twenty-nine billion two hundred two million four hundred sixty-one thousand**

**(Shs.29,202,461,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION									
6501	National Identity Card										
		0	0	0	4,694,585,000	0	0	F	L	OGT	0
		0	0	0	0	0	3,832,500,000	F	L	OKR	3,832,500,000
		66,688,882,132	0	36,400,000,000	0	23,924,004,000	0	L	T	OGT	23,924,004,000
Total of Subvote		66,688,882,132	0	36,400,000,000	4,694,585,000	23,924,004,000	3,832,500,000				27,756,504,000
Sub Vote	4002	ANTI - TRAFFICKING IN PERSON SECRETARIAT									
5506	Strengthening Anti-Trafficking in person and MOHA										
		547,902,711	0	2,200,000,000	0	1,445,957,000	0	L	T	OGT	1,445,957,000
Total of Subvote		547,902,711	0	2,200,000,000	0	1,445,957,000	0				1,445,957,000
Total of Vote		67,236,784,843	0	38,600,000,000	4,694,585,000	25,369,961,000	3,832,500,000				29,202,461,000



## VOTE 052

### MINISTRY OF HEALTH

---

#### VISION

To be a Model of Excellence in the Facilitation of Delivery of Health Services

#### MISSION

To Facilitate the Provision of Quality Health Services that are Accessible, Sustainable and Gender Sensitive to all People to improve their Wellbeing

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	484,935,496,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV and AIDS Infections Reduced and Supportive Services Improved	96,337,000
B Effective Implementation of National Anti-Corruption Strategy Enhanced and Sustained	14,200,000
C Institutional Capacity of the Ministry to Implement its Core Functions Enhanced	24,866,095,800
D Preventive and Curative Health Services Improved	121,631,456,300
E Human And Financial Resources For Health Services Delivery Improved	334,795,500
X Management of Environment and Ecosystems Enhanced and Sustained	134,649,400
Y Multi-Sectoral Nutritional Services Improved	254,190,000
<b>201 Development Expenditure - Local</b>	
C Institutional Capacity of the Ministry to Implement its Core Functions Enhanced	97,558,609,000
D Preventive and Curative Health Services Improved	243,700,000,000
E Human And Financial Resources For Health Services Delivery Improved	74,000,000,000
Y Multi-Sectoral Nutritional Services Improved	1,000,000,000
<b>202 Development Expenditure - Foreign</b>	
C Institutional Capacity of the Ministry to Implement its Core Functions Enhanced	78,624,997,711
D Preventive and Curative Health Services Improved	183,030,739,289
X Management of Environment and Ecosystems Enhanced and Sustained	1,048,200,000
Y Multi-Sectoral Nutritional Services Improved	607,700,000
<b>Total of Vote</b>	<b>1,311,837,466,000</b>

---

VOTE 052

MINISTRY OF HEALTH

## Vote 052 Ministry of Health

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Health

Six hundred seventy-nine billion five hundred seventy million two hundred forty-six thousand

(Shs.679,570,246,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health , are set out in the details below.

Item	Description	2022/2023 Actual Expenditure		2023/2024 Approved Estimates		2024/2025 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
<b>2208</b>	<b>National Institute for Medical Research</b>										
		0	0	0	17,000,000,000	0	1,000,000,000	F	G	0HO	1,000,000,000
		1,000,000,000	0	3,378,969,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>5403</b>	<b>Control of Non Communicable Diseases</b>										
		0	0	0	0	0	256,475,000	F	G	0BF	256,475,000
<b>5416</b>	<b>Health Plans and Management</b>										
		0	0	0	0	0	2,100,000	F	G	000	2,100,000
		0	2,754,018,993	0	3,542,144,090	0	3,837,525,500	F	G	0BF	3,837,525,500
		0	0	0	0	0	3,600,000	F	G	0GT	3,600,000
		0	0	0	5,000,000,000	0	5,000,000,000	F	G	0UA	5,000,000,000
		0	0	121,031,000	0	0	0	L	T	0GT	0
<b>5429</b>	<b>Primary Health Development Programme</b>										
		0	81,528,320	0	0	0	0	F	G	0WB	0
<b>5445</b>	<b>Investing in People</b>										
		0	0	0	16,216,250,000	0	16,189,250,000	F	L	0WB	16,189,250,000
<b>5486</b>	<b>Health Sector Development Program</b>										
		0	0	0	0	0	102,000,000	F	G	0BF	102,000,000
		199,960,850	0	700,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000

### Vote 052 Ministry of Health

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		1,199,960,850	2,835,547,313	4,200,000,000	41,758,394,090	4,000,000,000	26,390,950,500				30,390,950,500
Sub Vote	1004	INTERNAL AUDIT UNIT									
5416	Health	Plans and Management									
		0	0	0	0	0	205,300,000	F	G	0BF	205,300,000
Total of Subvote		0	0	0	0	0	205,300,000				205,300,000
Sub Vote	1008	INFORMATION AND COMMUNICATION TECHNOLOGY UNIT									
5416	Health	Plans and Management									
		0	0	0	0	0	60,000,000	F	G	0BF	60,000,000
Total of Subvote		0	0	0	0	0	60,000,000				60,000,000
Sub Vote	2001	CURATIVE SERVICES									
0000		56,434,702	0	0	0	0	0	L	T	0GT	0
5403	Control of Non Communicable Diseases	0	0	0	0	0	199,550,000	F	G	0BF	199,550,000
		0	0	0	0	0	5,000,000,000	F	G	0GT	5,000,000,000
5408	Chato Zonal Referral Hospital	282,649,850	0	4,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
5409	Support to Maternal Mortality Reduction	0	0	0	11,000,000,000	0	11,000,000,000	F	L	0WB	11,000,000,000
		0	0	5,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
5411	Strengthening of Referral Hospitals	0	1,709,251,817	0	0	0	0	F	G	0BF	0

**Vote 052 Ministry of Health**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	5,000,000,000	0	5,000,000,000	F	G	0GF	5,000,000,000
		26,211,505,365	0	60,898,000,000	0	60,000,000,000	0	L	T	0GT	60,000,000,000
5412	Ocean Road Cancer Institute	0	0	3,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
5419	Jakaya Kikwete Cardiac Institute	2,000,000,000	0	2,000,000,000	0	2,500,000,000	0	L	T	0GT	2,500,000,000
5422	Mbeya Zonal Referral Hospital	1,129,064,641	0	2,000,000,000	0	1,058,609,000	0	L	T	0GT	1,058,609,000
5423	Mtwara Zonal Referral Hospital	222,980,000	0	3,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5424	Kibong oto Infectious Disease Hospital	1,346,093,750	0	3,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5425	Mirembe Mental Health Hospital	0	0	2,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5426	Bugando Medical Centre	997,107,712	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5427	Kilimanjaro Christian Medical Centre	1,000,000,000	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5428	Benjamin Mkapa Hospital	0	0	0	0	0	5,000,000,000	F	G	0US	5,000,000,000
		3,145,656,815	0	4,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5441	TZ Covid19 Socio-Economic Response & Recovery Plan	0	12,230,300	0	0	0	0	F	G	0MF	0
5443	Kigoma Zonal Refferal Hospital	1,823,297,047	0	4,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
5487	Muhimbili National Hospital	0	0	0	0	0	31,250,172,211	F	G	0KR	31,250,172,211

**Vote 052 Ministry of Health**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		1,900,412,406	0	4,500,000,000	0	0	0	L	T	0GT	0
5491	Muhimbili Orthopaedic Institute (MOI)	0	0	2,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
Total of Subvote		40,115,202,286	1,721,482,117	101,398,000,000	16,000,000,000	93,058,609,000	57,449,722,211				150,508,331,211
Sub Vote	2003	CHIEF MEDICAL OFFICER									
2204	Interns and Human Resource Development	34,769,172,800	0	56,000,000,000	0	54,000,000,000	0	L	T	0GT	54,000,000,000
5403	Control of Non Communicable Diseases	0	0	0	20,000,000,000	0	10,000,000,000	F	G	0UA	10,000,000,000
		0	0	2,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5406	Control of Epidemic and Communicable Diseases	0	0	0	1,112,620,000	0	1,048,200,000	F	G	0HO	1,048,200,000
		0	0	0	12,570,000,000	0	12,570,000,000	F	G	0UC	12,570,000,000
		0	0	0	3,867,782,000	0	3,867,782,000	F	G	0UP	3,867,782,000
		0	0	0	3,100,000,000	0	3,100,000,000	F	T	0UC	3,100,000,000
		0	0	100,000,000	0	0	0	L	T	0GT	0
5480	National Malaria Control Programme	0	0	0	29,263,979,112	0	10,000,000,000	F	G	0GF	10,000,000,000
		0	0	100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
5492	HIV and AIDS Control Programme	0	0	0	65,919,300,043	0	34,591,161,000	F	G	0GF	34,591,161,000
5498	Support to TB/Leprosy Control Programme	0	0	0	19,573,530,473	0	19,573,530,569	F	G	0GF	19,573,530,569
		0	0	100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote		34,769,172,800	0	58,300,000,000	155,407,211,628	55,200,000,000	94,750,673,569				149,950,673,569

**Vote 052 Ministry of Health**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2004	NURSING AND MIDWIFERY SERVICES DIVISION									
5411	Strengthening of Referral Hospitals										
		0	0	0	44,950,000	0	0	F	G	0BF	0
Total of Subvote		0	0	0	44,950,000	0	0				0
Sub Vote	2005	PHARMACEUTICAL SERVICES UNIT									
5411	Strengthening of Referral Hospitals										
		0	168,421,709	0	63,250,000	0	88,300,000	F	G	0BF	88,300,000
5444	Medicines and Health Commodities										
		0	0	0	5,000,000,000	0	5,000,000,000	F	G	0GF	5,000,000,000
		198,054,119,863	0	200,000,000,000	0	200,000,000,000	0	L	T	0GT	200,000,000,000
Total of Subvote		198,054,119,863	168,421,709	200,000,000,000	5,063,250,000	200,000,000,000	5,088,300,000				205,088,300,000
Sub Vote	2006	DIAGNOSTIC AND HEALTH CARE TECHNICAL SERVICES UNIT									
5411	Strengthening of Referral Hospitals										
		0	0	0	1,349,902,378	0	1,202,001,816	F	G	0BF	1,202,001,816
		0	0	100,000,000	0	0	0	L	T	0GT	0
5456	Strengthening the National Public Health Laborator										
		0	0	0	0	0	500,000,000	F	G	0KH	500,000,000
Total of Subvote		0	0	100,000,000	1,349,902,378	0	1,702,001,816				1,702,001,816
Sub Vote	3001	PREVENTIVE SERVICES									
3280	Rural Water Supply and Sanitation Programme										
		0	740,000	0	0	0	0	F	G	0WB	0

**Vote 052 Ministry of Health**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	5,858,060,000	0	500,000,000	F	L	0WB	500,000,000
5406	Control of Epidemic and Communicable Diseases										
		0	2,242,899,045	0	0	0	0	F	G	0UC	0
		0	1,158,986,800	0	0	0	0	F	G	0UP	0
		0	0	0	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5416	Health Plans and Management										
		0	0	0	92,600,000	0	79,100,000	F	G	0BF	79,100,000
		0	0	100,000,000	0	0	0	L	T	0GT	0
5429	Primary Health Development Programme										
		0	0	0	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5432	Strengthening of Immunization Services										
		0	17,191,425,858	0	76,369,238,904	0	76,369,238,904	F	G	0GV	76,369,238,904
		30,000,000,000	0	38,000,000,000	0	39,000,000,000	0	L	T	0GT	39,000,000,000
5433	Support Nutrition for Improving Health										
		0	0	0	0	0	520,700,000	F	G	0NI	520,700,000
		0	0	0	0	0	87,000,000	F	G	0WF	87,000,000
		0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5492	HIV and AIDS Control Programme										
		0	97,402,000	0	0	0	0	F	G	0UC	0
Total of Subvote		30,000,000,000	20,691,453,703	39,100,000,000	82,319,898,904	42,000,000,000	77,556,038,904				119,556,038,904
Sub Vote	3003	HEALTH EMERGENCE PREPAREDNESS RESPONSE UNIT									
5431	Emergency Medical and Rescue Services										
		0	0	0	81,000,000	0	67,300,000	F	G	0BF	67,300,000
		0	0	100,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote		0	0	100,000,000	81,000,000	1,000,000,000	67,300,000				1,067,300,000



**Vote 052 Ministry of Health**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	3004	REPRODUCTIVE, MATERNAL AND CHILD HEALTH DIVISION									
	5451	Support to Social Welfare Services									
		0	0	0	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote		0	0	0	0	1,000,000,000	0				1,000,000,000
Sub Vote	5001	HUMAN RESOURCE DEVELOPMENT									
	2204	Interns and Human Resource Development									
		0	0	0	42,000,000	0	41,350,000	F	G	0BF	41,350,000
		18,149,893,266	0	27,100,000,000	0	20,000,000,000	0	L	T	0GT	20,000,000,000
Total of Subvote		18,149,893,266	0	27,100,000,000	42,000,000	20,000,000,000	41,350,000				20,041,350,000
Total of Vote		322,288,349,064	25,416,904,842	430,298,000,000	302,066,607,000	416,258,609,000	263,311,637,000				679,570,246,000

## VOTE 053

### MINISTRY OF COMMUNITY DEVELOPMENT, GENDER, AND SPE

---

#### VISION

A Tanzania community with sustainable socio-economic and cultural development

#### MISSION

To promote Community Development and Social Welfare through formulating and coordinating implementation of policies on Community Development, Social Welfare, Children, Gender and NGOs for sustainable socio-economic development

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		21,650,426,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A HIV/AIDS Infections and Non- Communicable Diseases Reduced and Supportive Services Improved		211,750,000
B Implementation of National Anti-Corruption Strategy Enhanced and Sustained Rationale		111,125,000
C Community development and social welfare services improved		13,422,288,485
D Gender Equity and Equality in the Country Improved		1,031,626,000
E Institutional Capacity to Deliver mandate functions improved		11,039,113,515
Y Multi-Sectoral Nutritional Services Improved		20,750,000
<b>201 Development Expenditure - Local</b>		
C Community development and social welfare services improved		13,500,000,000
D Gender Equity and Equality in the Country Improved		3,073,950,000
E Institutional Capacity to Deliver mandate functions improved		1,325,673,000
X Management of Environment and Ecosystems Enhanced and Sustained		58,650,000
Y Multi-Sectoral Nutritional Services Improved		67,400,000
<b>202 Development Expenditure - Foreign</b>		
C Community development and social welfare services improved		2,334,507,000
E Institutional Capacity to Deliver mandate functions improved		58,000,000
<b>Total of Vote</b>		<b>67,905,259,000</b>

---

VOTE 053

MINISTRY OF COMMUNITY DEVELOPMENT, GENDER, WOMEN AND  
SPECIAL GROUPS

## Vote 053 Ministry of Community Development, Gender, Women and Special Groups

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Community Development, Gender, Women and Special Groups

Twenty billion four hundred eighteen million one hundred eighty thousand

(Shs.20,418,180,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Community Development, Gender and Special Groups , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1003	POLICY AND PLANNING UNIT									
6259	Resource Planning For Gender Programme	0	0	0	0	1,175,673,000	0	L	T	OGT	1,175,673,000
6290	Programming and Data Processing Project	0	126,364,000	0	200,000,000	0	0	F	G	0UC	0
		199,620,000	0	200,000,000	0	0	0	L	T	OGT	0
Total of Subvote		199,620,000	126,364,000	200,000,000	200,000,000	1,175,673,000	0				1,175,673,000

### Sub Vote 1009 MONITORING AND EVALUATION UNIT

6290	Programming and Data Processing Project	0	0	0	0	150,000,000	0	L	T	OGT	150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>				<b>150,000,000</b>

### Sub Vote 2001 COMMUNITY DEVELOPMENT INSTITUTES

6330	Rehabilitation of Community Development Training Institute	4,621,635,867	0	3,100,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
------	--	---------------	---	---------------	---	---------------	---	---	---	-----	---------------

### Vote 053 Ministry of Community Development, Gender, Women and Special Groups

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		4,621,635,867	0	3,100,000,000	0	2,000,000,000	0				2,000,000,000
Sub Vote	2002	COMMUNITY DEVELOPMENT									
6330	Rehabilitation of Community Development Training Institute										
		1,210,109,751	0	0	0	0	0	L	T	0GT	0
Total of Subvote		1,210,109,751	0	0	0	0	0				0
Sub Vote	3001	GENDER DEVELOPMENT									
6259	Resource Planning For Gender Programme										
		0	253,394,563	0	0	0	0	F	G	0UN	0
		0	49,000,000	0	257,993,831	0	0	F	G	0UP	0
		0	0	0	1,000,000,000	0	0	F	G	0UW	0
		1,516,291,673	0	0	0	0	0	L	T	0GT	0
6279	Gender Equality and Women Economic Empowerment										
		0	0	4,000,000,000	0	3,200,000,000	0	L	T	0GT	3,200,000,000
Total of Subvote		1,516,291,673	302,394,563	4,000,000,000	1,257,993,831	3,200,000,000	0				3,200,000,000
Sub Vote	3002	CHILDREN DEVELOPMENT									
5414	Child Survival and Development										
		0	1,315,271,750	0	1,253,236,169	0	1,977,597,000	F	G	0UC	1,977,597,000
Total of Subvote		0	1,315,271,750	0	1,253,236,169	0	1,977,597,000				1,977,597,000
Sub Vote	3003	SPECIAL GROUPS									
6280	Machinga Empowerment Fund										
		0	0	18,500,000,000	0	10,500,000,000	0	L	T	0GT	10,500,000,000

### Vote 053 Ministry of Community Development, Gender, Women and Special Groups

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		0	0	18,500,000,000	0	10,500,000,000	0				
Sub Vote	5001	SOCIAL WELFARE DIVISION									
5451	Support to Social Welfare Services										
		0	0	0	25,000,000	0	52,590,000	F	G	000	52,590,000
		0	0	0	1,022,000,000	0	362,320,000	F	G	0UC	362,320,000
		862,578,959	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote		862,578,959	0	1,000,000,000	1,047,000,000	1,000,000,000	414,910,000				
Total of Vote		8,410,236,250	1,744,030,313	26,800,000,000	3,758,230,000	18,025,673,000	2,392,507,000				

## VOTE 054

### RAS NJOMBE

---

#### VISION

To become an excellent institution in supporting administrative and development initiatives to LGAs and other stakeholders for sustainable livelihood of the community in the region

#### MISSION

To provide high quality administrative and development support to LGAs and other stakeholders through coordinating, supervising and capacity building for improved livelihood of the community

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	146,554,777,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	54,470,000
B Enhance, sustain and effective implementation of the National Anti- corruption strategy	11,090,000
C Capacity of the RS to facilitate and assist LGAs to perform their mandated functions strengthened	295,084,500
D Capacity of the RS and LGAs in managing resources effectively enhanced	52,965,000
E Coordination mechanism strengthened	230,978,500
F Cross cutting issues addressed	50,480,000
G Good governance and administrative services enhanced	2,310,198,000
H Infrastructure, economic and social services improved	27,606,478,000
Y Multisectoral Nutrition Services improved	10,000,000
<b>201 Development Expenditure - Local</b>	
E Coordination mechanism strengthened	280,000,000
G Good governance and administrative services enhanced	860,000,000
H Infrastructure, economic and social services improved	39,898,149,000
Y Multisectoral Nutrition Services improved	10,000,000
<b>202 Development Expenditure - Foreign</b>	
A Services Improved and HIV/AIDS infections reduced	566,277,000
C Capacity of the RS to facilitate and assist LGAs to perform their mandated functions strengthened	452,404,000
D Capacity of the RS and LGAs in managing resources effectively enhanced	28,329,000
E Coordination mechanism strengthened	84,514,000
F Cross cutting issues addressed	37,000,000
H Infrastructure, economic and social services improved	25,967,874,000
Y Multisectoral Nutrition Services improved	62,550,000
<b>Total of Vote</b>	<b>245,423,618,000</b>

VOTE 054

RAS NJOMBE



## Vote 054 RAS Njombe

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Njombe

**Sixty-eight billion two hundred forty-seven million ninety-seven thousand**

**(Shs.68,247,097,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Njombe Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6277	Local Government Capital Development Grant										
		177,546,800	0	380,000,000	0	860,000,000	0	L	T	OGT	860,000,000
6337	Construction of DC s Office										
		143,174,261	0	0	0	0	0	L	T	OGT	0
6384	Construction of Government Quarters										
		91,453,200	0	150,000,000	0	350,000,000	0	L	T	OGT	350,000,000
6389	Construction of Office Building										
		1,335,342,355	0	830,000,000	0	680,000,000	0	L	T	OGT	680,000,000
6532	Community Support Programme										
		40,000,000	0	65,000,000	0	65,000,000	0	L	T	OGT	65,000,000
Total of Subvote		1,787,516,616	0	1,425,000,000	0	1,955,000,000	0				1,955,000,000

### Sub Vote 2001 PLANNING AND COORDINATION

5414	Child Survival and Development	0	51,405,000	0	36,125,000	0	99,000,000	F	G	0UC	99,000,000
6220	Support to Tanzania Social Action Fund										

### Vote 054 RAS Njombe

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	0	0	79,020,000	0	44,514,000	F	L	0WB	44,514,000
6531	Project Monitoring and Evaluation										
		139,947,969	0	280,000,000	0	280,000,000	0	L	T	0GT	280,000,000
Total of Subvote		139,947,969	51,405,000	280,000,000	115,145,000	280,000,000	143,514,000				423,514,000

#### Sub Vote 2003 INFRASTRUCTURE SECTOR

6384	Construction of Government Quarters										
		405,078,958	0	165,000,000	0	115,000,000	0	L	T	0GT	115,000,000
6531	Project Monitoring and Evaluation										
		0	0	150,000,000	0	0	0	L	T	0GT	0
Total of Subvote		405,078,958	0	315,000,000	0	115,000,000	0				115,000,000

#### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	0	0	61,000,000	0	49,028,000	F	G	0WB	49,028,000
5407	Health Service Project										
		9,998,800	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
5414	Child Survival and Development										
		0	103,027,147	0	162,880,000	0	288,000,000	F	G	0UC	288,000,000
		0	0	0	44,461,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	107,966,461	0	136,559,000	0	180,026,000	F	G	0BF	180,026,000
5437	Strengthening Health Systems										
		0	0	0	110,966,000	0	9,000,000	F	G	0GV	9,000,000
		0	13,888,000	0	0	0	0	F	G	0WB	0

### Vote 054 RAS Njombe

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				Total
		Shs		Shs		Shs					Shs
5438	Control & Elimination of Tropical Diseases	0	0	0	80,865,000	0	0	F	G	0US	0
5480	National Malaria Control Programme	0	0	0	6,900,000	0	6,900,000	F	G	0GF	6,900,000
5492	HIV and AIDS Control Programme	0	0	0	26,041,000	0	16,041,000	F	G	0GF	16,041,000
		0	0	0	0	0	510,236,000	F	G	0PE	510,236,000
Total of Subvote		9,998,800	224,881,608	10,000,000	629,672,000	10,000,000	1,059,231,000				1,069,231,000
Sub Vote	2005	MANAGEMENT, MONITORING AND INSPECTION									
6251	Public Finance Management Reform Programme (PFMRP)	0	6,462,500	0	0	0	0	F	G	0BF	0
		0	3,912,500	0	0	0	0	F	G	0DF	0
Total of Subvote		0	10,375,000	0	0	0	0				0
Sub Vote	2006	EDUCATION AND VOCATIONAL TRAINING									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	17,433,000	F	L	0WB	17,433,000
4317	National Examination Management	218,840,770	0	319,753,000	0	319,753,000	0	L	T	0GT	319,753,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
5414	Child Survival and Development	0	50,860,000	0	20,000,000	0	0	F	G	0UC	0
Total of Subvote		218,840,770	50,860,000	319,753,000	30,000,000	319,753,000	28,329,000				348,082,000

### Vote 054 RAS Njombe

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8075	TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION									
4312	Education Program for Results - EP4R	0	0	0	5,621,400,000	0	6,124,548,000	F	G	0WB	6,124,548,000
4313	Primary Education Development Programme	3,478,836,284	0	1,476,000,000	0	200,000,000	0	L	T	0GT	200,000,000
4317	National Examination Management	1,526,224,059	0	3,138,836,000	0	3,138,836,000	0	L	T	0GT	3,138,836,000
4322	Free Primary Education Programme	2,847,716,195	0	3,199,161,000	0	3,231,741,000	0	L	T	0GT	3,231,741,000
Total of Subvote		7,852,776,538	0	7,813,997,000	5,621,400,000	6,570,577,000	6,124,548,000				12,695,125,000
Sub Vote	8076	TRANSFERS TO LGAS - SECONDARY EDUCATION									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	871,608,000	F	L	0WB	871,608,000
4312	Education Program for Results - EP4R	0	0	0	652,176,000	0	0	F	G	0WB	0
4317	National Examination Management	3,973,840,887	0	3,396,892,000	0	3,396,892,000	0	L	T	0GT	3,396,892,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	331,081,840	0	3,438,000,000	0	3,745,722,000	F	G	0WB	3,745,722,000
		490,000,000	0	3,630,000,000	0	1,192,608,000	0	L	T	0GT	1,192,608,000
4393	Free Secondary Education Programme	4,211,347,488	0	5,958,391,000	0	5,990,971,000	0	L	T	0GT	5,990,971,000
Total of Subvote		8,675,188,375	331,081,840	12,985,283,000	4,090,176,000	10,580,471,000	4,617,330,000				15,197,801,000

### Vote 054 RAS Njombe

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8078	TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	1,861,960,000	0	2,179,012,000	F	G	0WB	2,179,012,000
5401	Construction of District Hospital	1,900,000,000	0	900,000,000	0	2,663,558,000	0	L	T	0GT	2,663,558,000
5414	Child Survival and Development	0	0	0	532,200,000	0	1,020,000,000	F	G	0UC	1,020,000,000
		0	0	0	44,460,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	1,005,455,648	0	1,457,249,000	0	1,979,257,000	F	G	0BF	1,979,257,000
5437	Strengthening Health Systems	0	0	0	867,359,000	0	762,000,000	F	G	0GV	762,000,000
		0	429,203,000	0	0	0	0	F	G	0WB	0
5438	Control & Elimination of Tropical Diseases	0	0	0	356,697,000	0	0	F	G	0US	0
5480	National Malaria Control Programme	0	0	0	8,484,000	0	8,484,000	F	G	0GF	8,484,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	1,144,084,000	F	G	0PE	1,144,084,000
Total of Subvote		1,900,000,000	1,434,658,648	900,000,000	5,128,409,000	2,663,558,000	7,092,837,000				9,756,395,000

### Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

5429	Primary Health Development Programme	1,318,164,000	0	2,700,000,000	0	600,000,000	0	L	T	0GT	600,000,000
------	--------------------------------------	---------------	---	---------------	---	-------------	---	---	---	-----	-------------

### Vote 054 RAS Njombe

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		1,318,164,000	0	2,700,000,000	0	600,000,000	0	600,000,000			
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5486	Health Sector Development Program										
		650,000,000	0	1,200,000,000	0	1,300,000,000	0	L	T	0GT	1,300,000,000
Total of Subvote		650,000,000	0	1,200,000,000	0	1,300,000,000	0	1,300,000,000			
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
5312	Local Climate Adaptive Living (LoCAL)										
		0	0	0	328,724,000	0	295,803,000	F	G	0WB	295,803,000
		0	0	0	0	0	98,604,000	F	L	0WB	98,604,000
Total of Subvote		0	0	0	328,724,000	0	394,407,000	394,407,000			
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
5414	Child Survival and Development										
		0	0	0	73,746,000	0	73,752,000	F	G	0UC	73,752,000
6220	Support to Tanzania Social Action Fund										
		0	0	0	11,581,536,000	0	7,665,000,000	F	G	0WB	7,665,000,000
Total of Subvote		0	0	0	11,655,282,000	0	7,738,752,000	7,738,752,000			
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
6209	Constituency Development Fund										
		369,661,000	0	369,661,000	0	369,661,000	0	L	T	0GT	369,661,000
6531	Project Monitoring and Evaluation										

**Vote 054 RAS Njombe**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	0	220,000,000	0	L	T	0GT	220,000,000
Total of Subvote		369,661,000	0	369,661,000	0	589,661,000	0				589,661,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		6,857,061,409	0	10,080,032,000	0	12,431,875,000	0	L	T	0GT	12,431,875,000
6277	Local Government Capital Development Grant										
		0	0	0	0	90,000,000	0	L	T	0GT	90,000,000
6384	Construction of Government Quarters										
		540,000,000	0	720,000,000	0	750,000,000	0	L	T	0GT	750,000,000
6389	Construction of Office Building										
		2,900,000,000	0	1,650,000,000	0	2,792,254,000	0	L	T	0GT	2,792,254,000
Total of Subvote		10,297,061,409	0	12,450,032,000	0	16,064,129,000	0				16,064,129,000
Total of Vote		33,624,234,436	2,103,262,096	40,768,726,000	27,598,808,000	41,048,149,000	27,198,948,000				68,247,097,000

## VOTE 055

### COMMISSION FOR HUMAN RIGHTS AND GOOD GOVERNANCE

---

#### VISION

A credible national human rights institution spearheading a society that enjoys human rights, observes principles of good governance, and respects human dignity.

#### MISSION

To spearhead a just society through promotion, protection and preservation of human rights and principles of good governance for all Stakeholders

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101</b>	<b>Recurrent Expenditure - Personnel Emoluments (PE)</b>	
		3,523,274,000
<b>102</b>	<b>Recurrent Expenditure - Other Charges (OC)</b>	
A	HIV/AIDS and Non-communicable Diseases (NCD) Intervention strengthened;	11,200,000
B	Implementation of National Anti-Corruption Strategies enhanced;	23,900,000
C	Promotion of Human Rights and Principles of Good Governance Enhanced	314,826,000
D	Protection of Human Rights and Principles of Good Governance Improved	1,049,634,416
E	Capacity of CHRAGG to discharge its mandates improved.	3,755,325,584
X	Management of Environment and ecosystem enhanced and sustained	4,200,000
Y	Multi - sectoral nutritional services improved	3,300,000
<b>202</b>	<b>Development Expenditure - Foreign</b>	
D	Protection of Human Rights and Principles of Good Governance Improved	81,670,000
E	Capacity of CHRAGG to discharge its mandates improved.	440,388,000
<b>Total of Vote</b>		<b>9,207,718,000</b>

---



VOTE 055

COMMISSION FOR HUMAN RIGHTS AND GOOD GOVERNANCE

## Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Commission for Human Rights and Good Governance

Five hundred twenty-two million fifty-eight thousand

(Shs.522,058,000)

B. Projects under which this Vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1007	PLANNING, MONITORING AND EVALUATION UNIT									
6517	UNICEF Support to Multi-sectoral	0	45,160,000	0	0	0	0	F	G	0UC	0
6550	UNDP Support Programme	0	0	0	0	0	4,300,000	F	0	0UN	4,300,000
		0	14,838,369	0	0	0	517,758,000	F	G	0UN	517,758,000
Total of Subvote		0	59,998,369	0	0	0	522,058,000				522,058,000
Sub Vote	2002	HUMAN RIGHTS									
6550	UNDP Support Programme	0	3,000,000	0	0	0	0	F	G	0UN	0
Total of Subvote		0	3,000,000	0	0	0	0				0
Total of Vote		0	62,998,369	0	0	0	522,058,000				522,058,000

## VOTE 056

### PRESIDENT OFFICE - REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT AUTHORITIES

---

#### VISION

Empowered Regional Administration and Local Government Authorities for improved community wellbeing.

#### MISSION

To coordinate, empower and oversee RSs, LGAs and Affiliated Institutions through providing policies, directives and guidelines for improved service delivery.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	73,495,171,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS Infections and Non-Communicable Disease (NCDs) reduced and Supportive Services improved	367,088,531
B Implementation of National Anti-Corruption implementation Strategy enhanced and sustained	48,521,666
C PO-RALGâ€™s capacity to undertake mandated functions improved	10,205,140,662
D Service Delivery at RSs and LGAs improved	5,188,158,095
E Good governance at all levels improved	11,574,979,949
F Ease of doing business at RSs and LGAs improved	4,153,386,597
X Management of Environment and Ecosystems Enhanced and Sustained	47,356,500
<b>201 Development Expenditure - Local</b>	
C PO-RALGâ€™s capacity to undertake mandated functions improved	4,358,737,000
D Service Delivery at RSs and LGAs improved	736,803,128,633
E Good governance at all levels improved	4,245,799,000
F Ease of doing business at RSs and LGAs improved	886,058,367
<b>202 Development Expenditure - Foreign</b>	
A HIV/AIDS Infections and Non-Communicable Disease (NCDs) reduced and Supportive Services improved	7,246,429,288
C PO-RALGâ€™s capacity to undertake mandated functions improved	2,981,734,212
D Service Delivery at RSs and LGAs improved	247,499,160,500
F Ease of doing business at RSs and LGAs improved	300,000,000
Y Multi-Sectoral Nutritional Services Improved	534,133,000
<b>Total of Vote</b>	<b>1,109,934,983,000</b>

---

VOTE 056

PRESIDENT OFFICE - REGIONAL ADMINISTRATION AND LOCAL  
GOVERNMENT AUTHORITIES

## Vote 056 President Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the President Office - Regional Administration and Local Government Authorities

**One trillion four billion eight hundred fifty-five million one hundred eighty thousand**

**(Shs.1,004,855,180,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President Office - Regional Administration and Local Government Authorities , are set out in the details below.

Item	Description	2022/2023 Actual Expenditure		2023/2024 Approved Estimates		2024/2025 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION</b>									
	<b>6380</b>	<b>Rehabilitation of PO-RALG s Building office-DOM</b>									
		0	0	750,000,000	0	492,939,000	0	L	T	0GT	492,939,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>750,000,000</b>	<b>0</b>	<b>492,939,000</b>	<b>0</b>				<b>492,939,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
	<b>6405</b>	<b>Regional and Local Government Strengthening Programme</b>									
		6,413,371,540	0	7,860,000,000	0	3,583,003,000	0	L	T	0GT	3,583,003,000
	<b>6529</b>	<b>Monitoring and Evaluation of Public Programme</b>									
		0	271,300,000	0	0	0	0	F	G	0WB	0
		836,404,500	0	4,400,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>7,249,776,040</b>	<b>271,300,000</b>	<b>12,260,000,000</b>	<b>0</b>	<b>3,583,003,000</b>	<b>0</b>				<b>3,583,003,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>INFORMATION, COMMUNICATION AND TECHNOLOGY DIVISION</b>									
	<b>6220</b>	<b>Support to Tanzania Social Action Fund</b>									
		0	0	0	92,340,000	0	0	F	0	0WB	0
		0	0	0	57,660,000	0	300,000,000	F	L	0WB	300,000,000

### Vote 056 President Office - Regional Administration and Local Government Authorities

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		0	0	0	150,000,000	0	300,000,000				300,000,000

#### Sub Vote 1009 INFRASTRUCTURE DEVELOPMENT DIVISION

4021	Tanzania Roads to Inclusion and Socioeconomic Opportunities (RISE) Program	0	0	0	25,092,570,000	0	42,778,500,000	F	L	0WB	42,778,500,000
4170	Support-Road Maintanance and Rehabilitation	691,408,601,565	0	710,316,035,000	0	710,316,035,000	0	L	T	0GT	710,316,035,000
6370	Tz Cities Transorming Infrast. and Competitiveness	0	0	0	35,176,500,000	0	52,935,000,000	F	L	0WB	52,935,000,000
6507	Msimbazi Basin Dedvelopment Project	0	0	0	47,441,373,000	0	26,137,650,000	F	L	0WB	26,137,650,000
6580	DSM Metropolitan Development Project	0	0	0	0	0	5,000,000,000	F	L	0WB	5,000,000,000
Total of Subvote		691,408,601,565	0	710,316,035,000	107,710,443,000	710,316,035,000	126,851,150,000				837,167,185,000

#### Sub Vote 1010 MONITORING AND EVALUATION UNIT

6529	Monitoring and Evaluation of Public Programme	0	0	0	0	2,891,998,000	0	L	T	0GT	2,891,998,000
Total of Subvote		0	0	0	0	2,891,998,000	0				2,891,998,000

#### Sub Vote 2001 REGIONAL ADMINISTRATION DIVISION

4305	UNICEF Support Programme	0	28,909,000	0	0	0	0	F	G	0UC	0
4486	Agricultural Sector Development Programe (ASDP)										

### Vote 056 President Office - Regional Administration and Local Government Authorities

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	465,220,000	0	0	F	G	0AG	0
5308	Decetralizing Climate Financing Project										
		0	0	0	63,317,700	0	0	F	G	0NC	0
Total of Subvote		0	28,909,000	0	528,537,700	0	0				0

#### Sub Vote 2002 LOCAL GOVERNMENT DIVISION

4305	UNICEF Support Programme	0	0	0	0	0	40,000,000	F	G	0UC	40,000,000
6220	Support to Tanzania Social Action Fund	0	0	0	150,000,000	0	0	F	L	0WB	0
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	2,858,920,000	F	L	0WB	2,858,920,000
		530,136,602	0	1,000,000,000	0	657,250,000	0	L	T	0GT	657,250,000
Total of Subvote		530,136,602	0	1,000,000,000	150,000,000	657,250,000	2,898,920,000				3,556,170,000

#### Sub Vote 2004 EDUCATION ADMINISTRATION DIVISION

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	333,175,350	0	23,357,996,520	F	L	0WB	23,357,996,520
4305	UNICEF Support Programme	0	156,149,382	0	609,110,079	0	800,000,000	F	G	0UC	800,000,000
4307	Kibaha Education Centre	0	0	700,000,000	0	460,000,000	0	L	T	0GT	460,000,000
4319	Boost Primary Student Learning	0	0	0	20,259,163,825	0	11,852,476,000	F	L	0WB	11,852,476,000
4321	GPE - Teacher Support Programme										

### Vote 056 President Office - Regional Administration and Local Government Authorities

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	7,038,509,717	0	1,000,000,000	0	4,402,300,977	F	G	0SW	4,402,300,977
4322	Free Primary Education Programme	14,927,676,447	0	17,200,000,000	0	14,004,749,000	0	L	T	0GT	14,004,749,000
4326	Quality Education Program	0	0	0	0	0	48,984,402	F	G	0UK	48,984,402
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	25,346,770,000	0	14,841,629,635	F	L	0WB	14,841,629,635
		206,500,000	0	0	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	17,200,000,000	0	10,304,749,000	0	L	T	0GT	10,304,749,000
Total of Subvote		15,134,176,447	7,194,659,099	35,100,000,000	47,548,219,254	24,769,498,000	55,303,387,534				80,072,885,534

#### Sub Vote 2005 RURAL AND URBAN DEVELOPMENT DIVISION

5313	Green and Smart Cities - SASA	0	0	0	0	3,583,000,000	0	L	T	0GT	3,583,000,000
Total of Subvote		0	0	0	0	3,583,000,000	0				3,583,000,000

#### Sub Vote 2007 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES DIVISION

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	39,405,000	0	0	0	0	F	G	0WB	0
		0	0	0	740,965,500	0	18,692,286,194	F	L	0WB	18,692,286,194
4305	UNICEF Support Programme	0	2,929,443,559	0	3,000,000,000	0	3,891,865,000	F	G	0UC	3,891,865,000
5420	Basic Health Service	0	0	0	44,895,193,483	0	0	F	L	0WB	0



### Vote 056 President Office - Regional Administration and Local Government Authorities

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				Shs
		Shs		Shs			Shs				Shs
5421	Health Sector Basket Fund	0	1,898,687,693	0	1,644,564,000	0	2,527,059,062	F	G	0BF	2,527,059,062
5432	Strengthening of Immunization Services	0	68,800,000	0	200,000,000	0	450,000,000	F	G	0GV	450,000,000
5433	Support Nutrition for Improving Health	0	147,045,000	0	158,481,653	0	0	F	G	0NI	0
5437	Strengthening Health Systems	0	0	0	654,282,900	0	274,974,210	F	G	0UP	274,974,210
5441	TZ Covid19 Socio-Economic Response & Recovery Plan	30,000,000,000	0	0	0	0	0	L	T	0GT	0
5445	Investing in People	0	0	0	0	0	38,325,000,000	F	L	0WB	38,325,000,000
5453	Global Health Security Agenda (GHSA) - CDC	0	0	0	3,750,703,692	0	0	F	G	0CD	0
5493	Global Fund HIV	0	739,701,500	0	8,708,942,818	0	9,046,815,000	F	G	0GF	9,046,815,000
		0	1,700,000	0	0	0	0	F	G	0WB	0
Total of Subvote		30,000,000,000	5,824,782,752	0	63,753,134,046	0	73,207,999,466				73,207,999,466
Total of Vote		744,322,690,654	13,319,650,851	759,426,035,000	219,840,334,000	746,293,723,000	258,561,457,000				1,004,855,180,000

## VOTE 057

### MINISTRY OF DEFENCE AND NATIONAL SERVICE

---

#### VISION

A peaceful and secure United Republic of Tanzania.

#### MISSION

To defend sovereignty, territorial integrity and national interests by implementing National Defence Policy in maintaining peace and security in the United republic of Tanzania.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	11,520,812,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS Infections and NCDs reduced and support services improved	156,810,000
B Implementation of National Anti - Corruption Strategy Enhanced and Sustained	53,850,000
C Military Readiness Enhanced	729,571,400
D Production Capability of Defence Industries Improved	43,500,000
E Self - Reliance and Patriotism of Servicemen Enhanced	62,150,000
F Ministry Capacity to Deliver Service Improved	14,154,000,600
<b>201 Development Expenditure - Local</b>	
C Military Readiness Enhanced	233,022,025,203
D Production Capability of Defence Industries Improved	21,077,974,797
E Self - Reliance and Patriotism of Servicemen Enhanced	3,000,000,000
F Ministry Capacity to Deliver Service Improved	2,900,000,000
<b>Total of Vote</b>	<b>286,720,694,000</b>

---

VOTE 057

MINISTRY OF DEFENCE AND NATIONAL SERVICE

## Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Defence and National Service

**Two hundred sixty billion**

**(Shs.260,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex	Grant	C/R/D		
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1003	POLICY AND PLANNING DIVISION									
6103	Defence Scheme										
		428,284,416	0	400,000,000	0	0	0	L	T	0GT	0
Total of Subvote		428,284,416	0	400,000,000	0	0	0				0
Sub Vote	1008	MONITORING AND EVALUATION UNIT									
6103	Defence Scheme										
		0	0	0	0	400,000,000	0	L	T	0GT	400,000,000
Total of Subvote		0	0	0	0	400,000,000	0				400,000,000
Sub Vote	1009	INFORMATION AND COMMUNICATION TECHNOLOGY UNIT									
6103	Defence Scheme										
		1,630,526,665	0	2,000,000,000	0	2,500,000,000	0	L	T	0GT	2,500,000,000
Total of Subvote		1,630,526,665	0	2,000,000,000	0	2,500,000,000	0				2,500,000,000
Sub Vote	2001	INDUSTRIES, CONSTRUCTION AND AGRICULTURE DIVISION									

### Vote 057 Ministry of Defence and National Service

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6103	Defence Scheme	12,634,075,443	0	11,800,000,000	0	62,329,501,566	0	L	T	0GT	62,329,501,566
Total of Subvote		12,634,075,443	0	11,800,000,000	0	62,329,501,566	0				62,329,501,566
Sub Vote	2002	MILITARY RESEARCH AND DEVELOPMENT DIVISION									
6103	Defence Scheme	290,179,127,868	0	131,948,780,312	0	174,106,718,122	0	L	T	0GT	174,106,718,122
Total of Subvote		290,179,127,868	0	131,948,780,312	0	174,106,718,122	0				174,106,718,122
Sub Vote	2004	ESTATE MANAGEMENT AND BUILDING CONSULTING DIVISION									
6103	Defence Scheme	16,159,281,710	0	13,851,219,688	0	20,663,780,312	0	L	T	0GT	20,663,780,312
Total of Subvote		16,159,281,710	0	13,851,219,688	0	20,663,780,312	0				20,663,780,312
Total of Vote		321,031,296,103	0	160,000,000,000	0	260,000,000,000	0				260,000,000,000

## VOTE 058

### MINISTRY OF ENERGY

---

#### VISION

A Ministry that provides universal access of modern energy services to Tanzanians for socio-economic growth in a sustainable manner.

#### MISSION

To provide reliable, affordable, safe, efficient and environment friendly modern energy services to all while ensuring effective participation of Tanzanians in the Energy Sector

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		19,368,422,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A HIV/AIDS Infections and Non - Communicable Diseases (NDCs) reduced and Support Services improved		16,400,000
B Implementation of National Ant-Corruption Strategy enhanced and sustained		27,625,000
C Power Generation, Transmission and Distribution Networks enhanced and sustained		54,064,540,000
D New and Renewable Energy Resources developed		327,440,000
E Energy Efficiency, Security and Planning effectively sustained		208,313,000
F Sustainable Petroleum Resources for National Development Managed and Enhanced		3,759,795,700
G Sustainable and efficient petroleum supply and utilization enhanced		382,810,000
H Support services in energy sector improved		10,737,277,300
<b>201 Development Expenditure - Local</b>		
C Power Generation, Transmission and Distribution Networks enhanced and sustained		1,463,000,000,000
D New and Renewable Energy Resources developed		11,000,000,000
E Energy Efficiency, Security and Planning effectively sustained		1,020,274,000
F Sustainable Petroleum Resources for National Development Managed and Enhanced		6,000,000,000
G Sustainable and efficient petroleum supply and utilization enhanced		55,000,000,000
<b>202 Development Expenditure - Foreign</b>		
C Power Generation, Transmission and Distribution Networks enhanced and sustained		252,459,058,000
H Support services in energy sector improved		6,387,500,000
<b>Total of Vote</b>		<b>1,883,759,455,000</b>

---

VOTE 058

MINISTRY OF ENERGY

## Vote 058 Ministry of Energy

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Energy

**One trillion seven hundred ninety-four billion eight hundred sixty-six million eight hundred thirty-two thousand**

**(Shs.1,794,866,832,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Energy , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6389	Construction of Office Building										
		0	0	20,500,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	20,500,000,000	0	0	0				0
Sub Vote	1003	POLICY AND PLANNING UNIT									
3177	Energy Sector Development and Coordination Project										
		454,863,277	0	1,200,000,000	0	1,020,274,000	0	L	T	0GT	1,020,274,000
Total of Subvote		454,863,277	0	1,200,000,000	0	1,020,274,000	0				1,020,274,000
Sub Vote	3001	ELECTRICITY AND RENEWABLE ENERGY									
3102	New And Renewable Energies										
		0	8,546,366,000	0	27,133,892,000	0	0	F	G	0FR	0
		0	4,789,963,000	0	3,260,304,900	0	0	F	G	0GR	0
		1,825,250,099	0	9,500,000,000	0	11,000,000,000	0	L	T	0GT	11,000,000,000
3111	National Grid Stabilization Project										
		99,053,104,117	0	473,400,000,000	0	200,000,000,000	0	L	T	0GT	200,000,000,000



**Vote 058 Ministry of Energy**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
3112	Tanzania Energy Sector Reform	0	0	0	20,654,160,000	0	0	F	G	0EU	0
3113	Rural Energy Agency & Rural Energy Fund	0	12,113,916,000	0	28,141,200,000	0	0	F	G	0EU	0
		0	12,279,822,000	0	0	0	0	F	G	0FR	0
		0	13,147,887,000	0	25,406,506,600	0	0	F	G	0NR	0
		0	0	0	24,764,054,000	0	0	F	L	0FR	0
		0	0	0	0	0	107,074,448,000	F	L	0WB	107,074,448,000
	259,908,185,350		0	59,458,000,000	0	0	0	L	T	0GT	0
3147	Transfer to TANESCO	0	8,027,759,000	0	0	0	0	F	G	0FR	0
		0	9,248,537,000	0	6,398,081,000	0	0	F	G	0SW	0
		0	0	0	29,616,235,000	0	0	F	L	0FR	0
	2,127,775,184		0	0	0	0	0	L	T	0GT	0
3157	Iringa-Singida-Shinyanga (BPIT)	0	0	2,700,000,000	0	0	0	L	T	0GT	0
3158	Mtwara Power Project (300M) & 400KV Transmission	0	0	1,500,000,000	0	0	0	L	T	0GT	0
3164	150MW Natural GAS fired Plant Kinyerezi	59,000,000,000	0	40,000,000,000	0	0	0	L	T	0GT	0
3165	Ruhudji Hydropower Project	348,069,183	0	6,270,000,000	0	37,000,000,000	0	L	T	0GT	37,000,000,000
3166	North-West Grid Extension Project	0	6,641,344,000	0	0	0	0	F	G	0AB	0
		0	40,269,000	0	0	0	0	F	G	0ED	0
		0	6,030,783,000	0	0	0	0	F	G	0KW	0
		0	27,208,300,000	0	12,568,255,200	0	25,938,360,000	F	G	0WB	25,938,360,000
		0	0	0	33,403,604,400	0	35,525,419,000	F	L	0AB	35,525,419,000
		0	0	0	11,725,500,000	0	0	F	L	0KW	0

**Vote 058 Ministry of Energy**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	53,512,413,000	0	51,100,000,000	F	L	0WB	51,100,000,000
		16,429,658,699	0	3,600,000,000	0	0	0	L	T	0GT	0
3167	Rumakali Hydropower Project										
		0	0	5,250,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
3168	Kikonge Hydropower Project										
		0	0	500,000,000	0	0	0	L	T	0GT	0
3169	Rusumo Falls Hydroelectric										
		0	8,543,464,000	0	0	0	0	F	G	0AB	0
		0	0	0	3,623,440,000	0	1,916,250,000	F	G	0EU	1,916,250,000
		0	0	225,628,000	0	0	0	L	T	0GT	0
3172	Rufiji Hydro Power Project										
		1,410,516,111,474	0	1,500,000,000,000	0	620,000,000,000	0	L	T	0GT	620,000,000,000
3173	Kakono Hydro Power Project										
		0	0	0	36,530,487,000	0	0	F	G	0AB	0
		0	0	2,624,500,000	0	0	0	L	T	0GT	0
3174	Malagarasi Hydro Power Project										
		0	11,773,500,000	0	0	0	0	F	G	0AB	0
		0	0	0	15,176,500,000	0	5,110,000,000	F	L	0AB	5,110,000,000
		121,205,863	0	350,000,000	0	0	0	L	T	0GT	0
3175	Singida - Arusha - Namanga Transmission Line Project										
		0	6,670,371,004	0	0	0	0	F	G	0AB	0
		0	0	0	15,916,012,100	0	10,220,000,000	F	L	0AB	10,220,000,000
3179	Rufiji-Chalinze-Kinyerezi-Dodoma 400kV Transmission Line										
		0	0	0	0	0	10,176,500,000	F	L	0CN	10,176,500,000
		100,234,824,506	0	21,000,000,000	0	254,000,000,000	0	L	T	0GT	254,000,000,000
3180	Hamlet Electrification Project										
		34,145,390,745	0	377,050,000,000	0	350,000,000,000	0	L	T	0GT	350,000,000,000
3181	Benako - Kyaka transmission Line										

**Vote 058 Ministry of Energy**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	0	0	5,398,081,000	F	L	0CN	5,398,081,000
		0	0	5,800,000,000	0	0	0	L	T	0GT	0
3183	450 MW Mwamba Project	0	0	1,500,000,000	0	0	0	L	T	0GT	0
Total of Subvote		1,983,709,575,221	135,062,281,004	2,510,728,128,000	347,830,645,200	1,474,000,000,000	252,459,058,000				1,726,459,058,000
Sub Vote	3002	PETROLEUM AND GAS									
3115	Petroleum Sub-Sector Development Project	0	0	0	3,716,047,800	0	6,387,500,000	F	L	0AB	6,387,500,000
		892,495,636	0	4,100,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
3155	LNG Development Project	3,280,000,000	0	6,000,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
3162	Construction of Natural Gas pipeline-Mtwara - Dar es salaam	0	0	1,048,128,000	0	0	0	L	T	0GT	0
3176	East African Crude Oil Pipeline Project	75,484,545,500	0	65,579,872,000	0	50,000,000,000	0	L	T	0GT	50,000,000,000
Total of Subvote		79,657,041,136	0	76,728,000,000	3,716,047,800	61,000,000,000	6,387,500,000				67,387,500,000
Total of Vote		2,063,821,479,634	135,062,281,004	2,609,156,128,000	351,546,693,000	1,536,020,274,000	258,846,558,000				1,794,866,832,000

VOTE 061

NATIONAL ELECTORAL COMMISSION

VISION

A credible electoral system that ensures free and fair elections.

MISSION

To supervise and coordinate the conduct of elections in accordance with legal provisions for the benefits of citizens, political parties and candidates for safeguarding democracy.

ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	4,144,720,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections and NCDs reduced and support services improved	51,790,000
B Effective implementation of national anti-corruption strategy enhanced and sustained	36,300,000
C Capacity of NEC to implement mandated functions enhanced	5,061,711,800
D Tanzania electoral system enhanced	426,379,200
<b>201 Development Expenditure - Local</b>	
C Capacity of NEC to implement mandated functions enhanced	33,542,657,500
D Tanzania electoral system enhanced	134,075,160,500
<b>Total of Vote</b>	<b>177,338,719,000</b>

VOTE 061

NATIONAL ELECTORAL COMMISSION

## Vote 061 National Electoral Commission

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the National Electoral Commission

**One hundred sixty-seven billion six hundred seventeen million eight hundred eighteen thousand**

**(Shs.167,617,818,000)**

B. Projects under which this Vote will be accounted for by the Director, Electoral Commission , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6583	Electoral Support Programme										
		0	0	0	0	28,016,247,500	0	L	T	0GT	28,016,247,500
Total of Subvote		0	0	0	0	28,016,247,500	0				28,016,247,500
Sub Vote	1002	PLANNING MONITORING AND EVALUATION DIVISION									
6583	Electoral Support Programme										
		1,428,213,735	0	0	0	350,000,000	0	L	T	0GT	350,000,000
Total of Subvote		1,428,213,735	0	0	0	350,000,000	0				350,000,000
Sub Vote	1003	FINANCE AND ACCOUNTS UNIT									
6583	Electoral Support Programme										
		0	0	0	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote		0	0	0	0	150,000,000	0				150,000,000
Sub Vote	1004	INTERNAL AUDIT UNIT									

**Vote 061 National Electoral Commission**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6583	Electoral Support Programme	384,545,000	0	0	0	72,280,000	0	L	T	0GT	72,280,000
Total of Subvote		384,545,000	0	0	0	72,280,000	0				72,280,000
Sub Vote	1005	LEGAL SERVICES UNIT									
6583	Electoral Support Programme	0	0	0	0	3,704,250,000	0	L	T	0GT	3,704,250,000
Total of Subvote		0	0	0	0	3,704,250,000	0				3,704,250,000
Sub Vote	1006	PROCUREMENT MANAGEMENT AND LOGISTICS UNIT									
6583	Electoral Support Programme	0	0	0	0	1,249,880,000	0	L	T	0GT	1,249,880,000
Total of Subvote		0	0	0	0	1,249,880,000	0				1,249,880,000
Sub Vote	1007	ZANZIBAR OFFICE									
6583	Electoral Support Programme	0	0	0	0	1,092,850,000	0	L	T	0GT	1,092,850,000
Total of Subvote		0	0	0	0	1,092,850,000	0				1,092,850,000
Sub Vote	2001	ELECTION MANAGEMENT DIVISION									
6583	Electoral Support Programme	11,173,903,872	0	0	0	120,538,280,500	0	L	T	0GT	120,538,280,500
Total of Subvote		11,173,903,872	0	0	0	120,538,280,500	0				120,538,280,500

**Vote 061 National Electoral Commission**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2002	NATIONAL VOTERS REGISTRATION AND INFORMATION COMMUNICATION TECHNOLOGY DIVISION									
6583	Electoral Support Programme										
		8,420,775,844	0	940,000,000	0	6,162,600,000	0	L	T	0GT	6,162,600,000
Total of Subvote		8,420,775,844	0	940,000,000	0	6,162,600,000	0				6,162,600,000
Sub Vote	2003	VOTERS EDUCATION AND PUBLIC INFORMATION DIVISION									
6583	Electoral Support Programme										
		46,383,000	0	0	0	6,281,430,000	0	L	T	0GT	6,281,430,000
Total of Subvote		46,383,000	0	0	0	6,281,430,000	0				6,281,430,000
Total of Vote		21,453,821,451	0	940,000,000	0	167,617,818,000	0				167,617,818,000



## VOTE 062

### MINISTRY OF TRANSPORT

---

#### VISION

“A country with safe, reliable and affordable transport and meteorology services”.

#### MISSION

“To manage and facilitate development of Transport and Meteorological Infrastructure and Services through sound policies, legislations and standards for sustainable socio-economic development.”

---

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	86,661,930,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections and Non-Communicable Diseases reduced and supportive services improved.	92,250,000
B Effective implementation of national anti- corruption enhanced and sustained.	115,025,000
C Transport and Meteorological Infrastructure and services Improved.	506,100,500
D Transport sector regulatory environment enhanced.	2,509,056,500
E Transport safety, security and environment improved.	250,980,000
F Institutional capacity to deliver mandated functions improved.	24,428,294,000
X Environmental Conservation and Management Enhanced	140,340,000
Y Multi-Sectoral Nutritional Services Improved	40,500,000
<b>201 Development Expenditure - Local</b>	
C Transport and Meteorological Infrastructure and services Improved.	2,524,369,202,000
<b>202 Development Expenditure - Foreign</b>	
C Transport and Meteorological Infrastructure and services Improved.	90,562,739,000
<b>Total of Vote</b>	<b>2,729,676,417,000</b>

---

VOTE 062

MINISTRY OF TRANSPORT

## Vote 062 Ministry of Transport

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Transport

**Two trillion six hundred fourteen billion nine hundred thirty-one million nine hundred forty-one thousand**

**(Shs.2,614,931,941,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Transport , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1003	POLICY AND PLANNING UNIT									
4158	Construction of Mpanda Airport	0	0	1,000	0	0	0	L	T	0GT	0
4201	Multinational Lake Victoria Maritime Communication and Transport Project - MLVMCTP	0	1,930,076,201	0	0	0	0	F	G	0AB	0
		0	0	0	1,735,609,000	0	1,788,500,000	F	L	0AB	1,788,500,000
4209	Construction of Mwanza Airport	0	0	1,000	0	15,000,000,000	0	L	T	0GT	15,000,000,000
4210	Construction of Arusha Airport	0	0	1,000	0	5,083,654,580	0	L	T	0GT	5,083,654,580
4220	Construction of Mtwara Airport	0	0	0	0	7,300,000,000	0	L	T	0GT	7,300,000,000
4224	Rehabilitation of Kilimanjaro International Airport	0	0	0	0	50,000,000,000	0	L	T	0GT	50,000,000,000
4226	Development of Regional Airports	0	0	2,699,995,000	0	21,092,000,000	0	L	T	0GT	21,092,000,000
4227	Modernization of Dar es salaam Port										

### Vote 062 Ministry of Transport

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	89,324,028,745	0	0	0	0	F	G	0WB	0
		0	0	0	93,804,000,000	0	51,100,000,000	F	L	0WB	51,100,000,000
4287	Construction of Bukoba Airport										
		0	0	1,000	0	3,460,000,000	0	L	T	0GT	3,460,000,000
4289	Construction of Terminai III JNIA										
		0	0	1,000	0	0	0	L	T	0GT	0
4299	Modernisation and expansion of Julius Nyerere Inte										
		0	0	0	0	6,608,000,000	0	L	T	0GT	6,608,000,000
6267	Istitutional Support										
		17,575,410,671	0	47,300,000,000	0	32,330,745,420	0	L	T	0GT	32,330,745,420
Total of Subvote		17,575,410,671	91,254,104,946	50,000,000,000	95,539,609,000	140,874,400,000	52,888,500,000				193,762,900,000

#### Sub Vote 2005 TRANSPORT INFRASTRUCTURE DIVISION

4213	The Railway Infrastructure Fund	294,801,622,000	0	294,801,622,000	0	294,801,622,000	0	L	T	0GT	294,801,622,000
4216	Rail Rehabilitation-Main line - TRC	0	0	0	0	0	17,234,239,000	F	L	0WB	17,234,239,000
		0	0	0	11,725,500,000	0	0	F	T	0WB	0
4281	Dar es salaam - Isaka - Kigali Railway Project	1,380,990,710,210	0	1,113,000,000,000	0	1,511,000,000,000	0	L	T	0GT	1,511,000,000,000
Total of Subvote		1,675,792,332,210	0	1,407,801,622,000	11,725,500,000	1,805,801,622,000	17,234,239,000				1,823,035,861,000

#### Sub Vote 2006 TRANSPORT SERVICES DIVISION

4202	Development of Civil Aviation Training Centre (CAT)	0	0	0	0	23,200,000,000	0	L	T	0GT	23,200,000,000
------	---	---	---	---	---	----------------	---	---	---	-----	----------------

**Vote 062 Ministry of Transport**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4211	Rail Rehabilitation and SBUs Improvement for TAZARA	3,702,684,145	0	13,193,178,000	0	13,693,180,000	0	L	T	0GT	13,693,180,000
4290	TMA Radar, Equipment and Infrastructure	19,976,502,236	0	13,000,000,000	0	15,000,000,000	0	L	T	0GT	15,000,000,000
4294	Aircraft Acquisition and Maintenance	411,328,202,643	0	271,000,000,000	0	324,500,000,000	0	L	T	0GT	324,500,000,000
4295	Procurement and Rehabilitation of Marine Vessels - MSCL	84,302,032,204	0	100,000,000,000	0	190,000,000,000	0	L	T	0GT	190,000,000,000
4298	VHF Area Cover Systems	0	0	6,500,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4309	EASTRIP	0	0	0	0	0	20,440,000,000	F	L	0WB	20,440,000,000
6377	Infrastructure Development and Training Equipment	2,502,414,809	0	2,270,000,000	0	9,300,000,000	0	L	T	0GT	9,300,000,000
Total of Subvote		521,811,836,037	0	405,963,178,000	0	577,693,180,000	20,440,000,000				598,133,180,000
Total of Vote		2,215,179,578,918	91,254,104,946	1,863,764,800,000	107,265,109,000	2,524,369,202,000	90,562,739,000				2,614,931,941,000

## VOTE 063

### RAS GEITA

---

#### VISION

To become an exemplary RS for provision of quality and timely advisory and socio-economic services to all stakeholders

#### MISSION

To spearhead and coordinate socio-economic development to all Local Government Authorities and other stakeholders through provision of high quality administrative, advisory and technical assistance and ensuring conducive environment for the promotion

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	205,634,954,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	10,954,000
B Enhanced, Sustained and Effective Implementation of National	26,817,400
C Good governance, human resource and administrative services enhanced	3,305,811,087
D Planning and Coordination Mechanism Enhanced	45,794,000
E Social services improved	2,293,918,750
F Economic services improved	231,769,763
H Emergency preparedness and disaster management improved	18,340,000
I Socio-economic service delivery and Administration in LGAs improved	36,041,931,000
<b>201 Development Expenditure - Local</b>	
C Good governance, human resource and administrative services enhanced	45,000,000
D Planning and Coordination Mechanism Enhanced	985,095,000
E Social services improved	2,738,595,000
I Socio-economic service delivery and Administration in LGAs improved	48,157,424,000
<b>202 Development Expenditure - Foreign</b>	
D Planning and Coordination Mechanism Enhanced	44,514,000
E Social services improved	410,042,000
H Emergency preparedness and disaster management improved	2,250,000
I Socio-economic service delivery and Administration in LGAs improved	29,826,272,000
Y Multi-Sectoral Nutritional Services Improved	6,217,000
<b>Total of Vote</b>	<b>329,825,699,000</b>

---

VOTE 063

RAS GEITA

## Vote 063 RAS Geita

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Geita

**Eighty-two billion two hundred fifteen million four hundred nine thousand**

**(Shs.82,215,409,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Geita Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex	Grant	C/R/D		
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6532	Community Support Programme										
		45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote		45,000,000	0	45,000,000	0	45,000,000	0				45,000,000
Sub Vote	2001	MANAGEMENT SUPPORT									
4305	UNICEF Support Programme										
		0	0	0	19,000,000	0	0	F	G	0GT	0
		0	5,000,000	0	0	0	0	F	G	0UC	0
4924	Updating Regional Profile										
		0	0	0	0	13,999,000	0	L	T	0GT	13,999,000
6220	Support to Tanzania Social Action Fund										
		0	0	0	105,840,000	0	39,374,000	F	G	0GT	39,374,000
		0	0	0	0	0	5,140,000	F	G	0UC	5,140,000
6384	Construction of Government Quarters										
		294,124,864	0	0	0	0	0	L	T	0GT	0
6389	Construction of Office Building										



### Vote 063 RAS Geita

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		2,430,064,339	0	0	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation										
		112,088,418	0	780,000,000	0	971,096,000	0	L	T	0GT	971,096,000
Total of Subvote		2,836,277,621	5,000,000	780,000,000	124,840,000	985,095,000	44,514,000				1,029,609,000

### Sub Vote 2003 INFRASTRUCTURE SECTOR

6212	Construction & Rehabilitation of Govt Buildings	0	0	0	0	120,000,000	0	L	T	0GT	120,000,000
6318	Rehabilitation of Office Building	0	0	1,000	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	0	0	230,003,000	0	1,100,000,000	0	L	T	0GT	1,100,000,000
6389	Construction of Office Building	0	0	2,019,996,000	0	1,200,000,000	0	L	T	0GT	1,200,000,000
Total of Subvote		0	0	2,250,000,000	0	2,420,000,000	0				2,420,000,000

### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	35,060,000	0	92,462,000	0	34,942,000	F	G	0WB	34,942,000
5414	Child Survival and Development	0	0	0	112,007,500	0	0	F	G	0GT	0
		0	0	0	106,040,500	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	0	0	0	0	8,467,000	F	G	000	8,467,000
		0	102,771,957	0	111,370,000	0	222,345,000	F	G	0BF	222,345,000
		0	2,400,000	0	4,000,000	0	0	F	G	0GF	0

### Vote 063 RAS Geita

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	6,945,000	0	0	0	0	F	G	0GT	0
		0	0	0	0	0	36,114,000	F	G	0WB	36,114,000
		0	0	0	8,900,000	0	0	F	T	0BF	0
		0	0	0	5,850,000	0	0	F	T	0GT	0
5432	Strengthening of Immunization Services										
		0	0	0	0	0	9,000,000	F	G	0GV	9,000,000
		0	65,407,000	0	72,381,000	0	0	F	G	0WB	0
5452	Under 5 Birth Registration (U5BR)										
		0	0	0	9,500,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	0	0	0	0	6,900,000	F	G	0GF	6,900,000
		0	0	0	15,720,000	0	0	F	G	0WB	0
5492	HIV and AIDS Control Programme										
		0	0	0	10,785,000	0	0	F	G	0BF	0
		0	0	0	9,300,000	0	0	F	G	0WB	0
5498	Support to TB/Leprosy Control Programme										
		0	0	0	0	0	59,840,000	F	G	0GF	59,840,000
		0	300,000	0	105,574,000	0	0	F	G	0WB	0
Total of Subvote		0	212,883,957	0	663,890,000	0	377,608,000				377,608,000

### Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING

#### 3201 Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)

0	0	0	4,620,000	0	10,000,000	F	G	0GT	10,000,000
0	0	0	22,920,000	0	20,005,000	F	G	0WB	20,005,000

#### 4317 National Examination Management

214,366,882	0	318,595,000	0	318,595,000	0	L	T	0GT	318,595,000
-------------	---	-------------	---	-------------	---	---	---	-----	-------------

#### 4390 TZ Secondary Education Quality Improvement -SEQUIP

0	0	0	10,000,000	0	0	F	G	0GT	0
---	---	---	------------	---	---	---	---	-----	---

### Vote 063 RAS Geita

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
		0	0	0	0	0	10,896,000	F	G	0WB	10,896,000
Total of Subvote		214,366,882	0	318,595,000	37,540,000	318,595,000	40,901,000				359,496,000

#### Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION

<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>										
		0	0	0	1,377,000,000	0	1,500,253,000	F	G	0GT	1,500,253,000
		0	100,000,000	0	0	0	0	F	G	0WB	0
<b>4312</b>	<b>Education Program for Results - EP4R</b>										
		0	0	0	6,723,576,000	0	6,614,826,000	F	G	0WB	6,614,826,000
<b>4313</b>	<b>Primary Education Development Programme</b>										
		8,328,374,401	0	1,584,000,000	0	0	0	L	T	0GT	0
<b>4317</b>	<b>National Examination Management</b>										
		2,895,250,000	0	5,059,440,000	0	5,059,440,000	0	L	T	0GT	5,059,440,000
<b>4322</b>	<b>Free Primary Education Programme</b>										
		7,399,455,000	0	8,016,222,000	0	8,048,802,000	0	L	T	0GT	8,048,802,000
<b>4946</b>	<b>LGA Own Source Project</b>										
		731,097,227	0	416,718,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>19,354,176,628</b>	<b>100,000,000</b>	<b>15,076,380,000</b>	<b>8,100,576,000</b>	<b>13,108,242,000</b>	<b>8,115,079,000</b>				<b>21,223,321,000</b>

#### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

<b>4317</b>	<b>National Examination Management</b>										
		1,982,819,000	0	3,307,191,000	0	3,307,191,000	0	L	T	0GT	3,307,191,000
<b>4318</b>	<b>Education (Equal)</b>										
		13,660,000,000	0	3,628,000,000	0	0	0	L	T	0GT	0
<b>4390</b>	<b>TZ Secondary Education Quality Improvement -SEQUIP</b>										

### Vote 063 RAS Geita

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs	Shs	Shs	Shs	Shs	Shs				
4393	Free Secondary Education Programme	0	188,042,696	0	4,438,000,000	0	4,835,228,000	F	G	0WB	4,835,228,000
		7,669,336,432	0	8,534,502,000	0	9,221,082,000	0	L	T	0GT	9,221,082,000
4946	LGA Own Source Project	428,700,000	0	624,106,208	0	0	0	L	T	0GT	0
Total of Subvote		23,740,855,432	188,042,696	16,093,799,208	4,438,000,000	12,528,273,000	4,835,228,000				17,363,501,000

#### Sub Vote 8077 TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING

4946	LGA Own Source Project	531,619,800	0	890,000,000	0	0	0	L	T	0GT	0
Total of Subvote		531,619,800	0	890,000,000	0	0	0				0

#### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

3280	Rural Water Supply and Sanitation Programme	0	0	0	2,056,985,000	0	3,748,254,000	F	G	0GT	3,748,254,000
		0	1,608,212,302	0	0	0	0	F	G	0WB	0
4946	LGA Own Source Project	807,406,240	0	1,230,391,750	0	0	0	L	T	0GT	0
5401	Construction of District Hospital	1,650,000,000	0	0	0	2,100,000,000	0	L	T	0GT	2,100,000,000
5414	Child Survival and Development	0	0	0	218,046,000	0	0	F	G	0UC	0
5418	Strengthening Primary Health Care Results	0	0	0	5,527,273,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										

**Vote 063 RAS Geita**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	0	0	465,508,000	F	G	000	465,508,000
		0	1,884,455,905	0	3,527,350,000	0	0	F	G	0WB	0
		0	0	0	0	0	4,325,382,000	F	T	0WB	4,325,382,000
5429	Primary Health Development Programme										
	2,700,000,000		0	4,250,000,000	0	0	0	L	T	0GT	0
5432	Strengthening of Immunization Services										
	0	51,150,121		0	637,652,000	0	563,000,000	F	G	0GV	563,000,000
5480	National Malaria Control Programme										
	0	0		0	11,283,000	0	11,283,000	F	G	0WB	11,283,000
5498	Support to TB/Leprosy Control Programme										
	0	0		0	46,362,000	0	46,362,000	F	G	0GF	46,362,000
6327	Construction and Rehabilitation of GOVT Buildings										
	0	0		0	0	975,000,000	0	L	T	0GT	975,000,000
6517	UNICEF Support to Multi-sectoral										
	0	0		0	210,000,000	0	0	F	G	0GT	0
Total of Subvote		5,157,406,240	3,543,818,328	5,480,391,750	12,234,951,000	3,075,000,000	9,159,789,000				12,234,789,000

**Sub Vote 8082 TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT**

<b>4946</b>	<b>LGA Own Source Project</b>										
	1,334,510,930		0	1,716,878,000	0	0	0	L	T	0GT	0
<b>6244</b>	<b>Strategic Revenue Generation Project</b>										
	2,000,000,000		0	1,000,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>3,334,510,930</b>	<b>0</b>	<b>2,716,878,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Sub Vote 8084 TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION**

### Vote 063 RAS Geita

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs	Shs	Shs	Shs	Shs	Shs				
4946	LGA Own Source Project	160,000,000	0	160,000,000	0	0	0	L	T	0GT	0
Total of Subvote		160,000,000	0	160,000,000	0	0	0				0

#### Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT

4305	UNICEF Support Programme										
		0	0	0	73,746,000	0	0	F	G	0GT	0
4946	LGA Own Source Project										
		2,220,631,989	0	2,525,602,870	0	0	0	L	T	0GT	0
5452	Under 5 Birth Registration (U5BR)										
		0	19,780,000	0	70,000,000	0	0	F	G	0UC	0
6220	Support to Tanzania Social Action Fund										
		0	854,985,206	0	15,273,601,000	0	7,716,176,000	F	G	0WB	7,716,176,000
Total of Subvote		2,220,631,989	874,765,206	2,525,602,870	15,417,347,000	0	7,716,176,000				7,716,176,000

#### Sub Vote 8086 TRANSFERS TO LGAS - AGRICULTURE, LIVESTOCK AND FISHERIES

4946	LGA Own Source Project										
		516,440,968	0	1,089,972,622	0	0	0	L	T	0GT	0
Total of Subvote		516,440,968	0	1,089,972,622	0	0	0				0

#### Sub Vote 8089 TRANSFERS TO LGAS - PLANNING AND COORDINATION

4946	LGA Own Source Project										
		594,493,363	0	598,844,300	0	13,379,285,000	0	L	T	0GT	13,379,285,000
6209	Constituency Development Fund										

### Vote 063 RAS Geita

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		578,624,000	0	578,624,000	0	578,624,000	0	L	T	0GT	578,624,000
6531	Project Monitoring and Evaluation										
		0	0	0	0	290,000,000	0	L	T	0GT	290,000,000
Total of Subvote		1,173,117,363	0	1,177,468,300	0	14,247,909,000	0				14,247,909,000

#### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

4946	LGA Own Source Project										
		1,463,248,159	0	1,301,361,500	0	0	0	L	T	OGT	0
6212	Construction & Rehabilitation of Govt Buildings										
		0	0	0	0	440,000,000	0	L	T	OGT	440,000,000
6384	Construction of Government Quarters										
		240,000,000	0	360,000,000	0	3,758,000,000	0	L	T	OGT	3,758,000,000
6389	Construction of Office Building										
		3,450,000,000	0	2,800,000,000	0	0	0	L	T	OGT	0
Total of Subvote		5,153,248,159	0	4,461,361,500	0	4,198,000,000	0				4,198,000,000

#### Sub Vote 8092 TRANSFER TO LGAS - INDUSTRY, TRADE AND INVESTMENT

4946	LGA Own Source Project										
		0	0	672,232,750	0	0	0	L	T	OGT	0
6401	District Council Projects										
		0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
Total of Subvote		0	0	672,232,750	0	1,000,000,000	0				1,000,000,000

#### Sub Vote 8095 TRANSFERS TO LGAS - FINANCE AND ACCOUNTS

### Vote 063 RAS Geita

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4946	LGA Own Source Project										
		22,000,000	0	62,000,000	0	0	0	L	T	0GT	0
Total of Subvote		22,000,000	0	62,000,000	0	0	0				0
Total of Vote		64,459,652,012	4,924,510,187	53,799,682,000	41,017,144,000	51,926,114,000	30,289,295,000				82,215,409,000



VOTE 064

MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES-FISHERIES

## Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Livestock Development and Fisheries-Fisheries

Zero

(Shs.0)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs

**Vote 064 Ministry of Livestock Development and Fisheries-Fisheries**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4429	Agricultural and Fisheries Development Programme	0	0	0	9,516,301,000	0	0	F	L	OIF	0
4486	Agricultural Sector Development Programe (ASDP)	18,205,556,809	0	17,986,530,071	0	0	0	L	T	0GT	0
Total of Subvote		18,205,556,809	0	17,986,530,071	9,516,301,000	0	0				0
Sub Vote	9003	FISHERIES AQUACULTURE RESEARCH,TRAINING EXT. SERV									
4486	Agricultural Sector Development Programme (ASDP)	391,507,837	0	800,000,000	0	0	0	L	T	0GT	0
Total of Subvote		391,507,837	0	800,000,000	0	0	0				0
Sub Vote	9004	FISHERIES & AQUACULTURE INFRASTRUCTURE DEVELOPMENT									
4429	Agricultural and Fisheries Development Programme	0	736,223,773	0	0	0	0	F	G	OIF	0
4486	Agricultural Sector Development Programe (ASDP)	2,866,632,123	0	8,322,000,000	0	0	0	L	T	0GT	0
4702	Construction of Fishing Harbour	0	0	50,000,000,000	0	0	0	L	T	0GT	0
Total of Subvote		2,866,632,123	736,223,773	58,322,000,000	0	0	0				0
Total of Vote		32,924,803,414	775,683,773	110,682,025,000	23,729,835,000	0	0				0

## VOTE 065

### PMO-LABOUR, YOUTH, EMPLOYMENT AND PERSONS WITH

#### VISION

“A society with harmonious labour relations, competitive workforce and quality livelihood”

#### MISSION

“To promote employment creation, Labour Standards, Social Protection, Social Dialogue and enhance empowerment of Youth and Persons with Disability through motivate Staff”

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	13,137,540,010
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV and AIDS infections and Non-Communicable Diseases reduced	30,737,200
B Corruption Control Mechanism Enhanced	14,392,200
C Institutional Capacity for Service Delivery Improved	6,214,275,015
D Welfare of Persons with Disability Improved	425,090,000
E Social Protection Services Improved	68,231,302
F Decent Employment Creation Promoted	142,986,747
G Labour Administration and Inspection Improved	2,672,008,012
H Youth Development and Empowerment Matters Promoted	974,010,781
I Productivity, Innovation and Industrial Efficiency Promoted	76,827,485
X Management of Environment and Ecosystems Enhanced and Sustained	6,849,258
Y Multi-Sectoral Nutritional Services Improved	13,460,000
<b>201 Development Expenditure - Local</b>	
D Welfare of Persons with Disability Improved	1,159,383,821
F Decent Employment Creation Promoted	10,812,374,311
H Youth Development and Empowerment Matters Promoted	657,252,868
<b>202 Development Expenditure - Foreign</b>	
D Welfare of Persons with Disability Improved	529,902,845
E Social Protection Services Improved	519,675,000
F Decent Employment Creation Promoted	677,799,145
G Labour Administration and Inspection Improved	60,000,000
I Productivity, Innovation and Industrial Efficiency Promoted	75,000,000
<b>Total of Vote</b>	<b>38,267,796,000</b>

VOTE 065

PMO-LABOUR, YOUTH, EMPLOYMENT AND PERSONS WITH DISABILITY

## Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the PMO-Labour, Youth, Employment and Persons with Disability

**Fourteen billion four hundred ninety-one million three hundred eighty-seven thousand nine hundred ninety**

**(Shs.14,491,387,990)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Persons with Disability , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex	Loan/	C/R/D	Donor	
		Local		Local		Local		Grant			
		Shs		Shs		Shs					Shs
			</								

### Sub Vote 1009 MONITORING AND EVALUATION UNIT

6205	Decent Work Country Programme	0	0	0	0	0	56,650,855	F	G	0IL	56,650,855
6581	Support National Skills Development Programme	0	0	0	0	240,000,000	0	L	T	0GT	240,000,000

### Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs						Shs
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>240,000,000</u>	<u>56,650,855</u>				<u>296,650,855</u>	
Sub Vote	2001	LABOUR										
6205	Decent Work Country Programme											
		0	0	0	100,000,000	0	66,599,145	F	G	0IL	66,599,145	
		0	0	0	0	0	95,000,000	F	G	0UC	95,000,000	
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>100,000,000</u>	<u>0</u>	<u>161,599,145</u>				<u>161,599,145</u>	
Sub Vote	2002	EMPLOYMENT DIVISION										
6205	Decent Work Country Programme											
		0	113,654,400	0	0	0	0	F	G	0GZ	0	
		0	0	0	0	0	75,000,000	F	G	0IL	75,000,000	
6218	ILO Support Project											
		3,016,000	0	0	0	0	0	L	T	0GT	0	
6581	Support National Skills Development Programme											
		6,595,487,327	0	5,520,720,000	0	7,806,665,972	0	L	T	0GT	7,806,665,972	
Total of Subvote		<u>6,598,503,327</u>	<u>113,654,400</u>	<u>5,520,720,000</u>	<u>0</u>	<u>7,806,665,972</u>	<u>75,000,000</u>				<u>7,881,665,972</u>	
Sub Vote	2003	REGISTRAR OF TRADE UNIONS										
6205	Decent Work Country Programme											
		0	0	0	75,000,000	0	60,000,000	F	G	0IL	60,000,000	
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>75,000,000</u>	<u>0</u>	<u>60,000,000</u>				<u>60,000,000</u>	

### Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4305	UNICEF Support Programme	0	38,390,000	0	52,650,000	0	0	F	G	0UC	0
6205	Decent Work Country Programme	0	0	0	0	0	145,198,000	F	G	0UC	145,198,000
		0	0	0	0	0	374,477,000	F	T	0UC	374,477,000
Total of Subvote		0	38,390,000	0	52,650,000	0	519,675,000				519,675,000
Sub Vote	2032	YOUTH DEVELOPMENT									
4952	Youth Development	0	0	930,000,000	0	657,252,868	0	L	T	0GT	657,252,868
6205	Decent Work Country Programme	0	662,938,000	0	507,147,525	0	334,549,145	F	G	0UP	334,549,145
Total of Subvote		0	662,938,000	930,000,000	507,147,525	657,252,868	334,549,145				991,802,013
Sub Vote	2033	EMPLOYMENT SEVICES UNIT									
6581	Support National Skills Development Programme	0	0	2,500,000,000	0	2,469,398,599	0	L	T	0GT	2,469,398,599
Total of Subvote		0	0	2,500,000,000	0	2,469,398,599	0				2,469,398,599
Sub Vote	2034	PERSONS WITH DISABILITY UNIT									
4954	Enhancement of Youth and PWDs Vocational and Rehab	0	0	0	414,027,405	0	459,902,845	F	G	0GZ	459,902,845
		997,603,658	0	242,500,000	0	1,159,383,821	0	L	T	0GT	1,159,383,821
5441	TZ Covid19 Socio-Economic Response & Recovery Plan	0	5,000,000	0	0	0	0	F	G	0MF	0



### Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6205	Decent Work Country Programme										
		0	0	0	102,638,980	0	0	F	G	000	0
		0	0	0	0	0	70,000,000	F	G	0UC	70,000,000
		0	336,161,657	0	84,869,340	0	0	F	G	0UP	0
		0	0	0	269,919,750	0	0	F	G	0UW	0
		0	0	2,757,500,000	0	0	0	L	T	0GT	0
Total of Subvote		997,603,658	341,161,657	3,000,000,000	871,455,475	1,159,383,821	529,902,845				1,689,286,666
Sub Vote	2035	PRODUCTIVITY PROMOTION UNIT									
6205	Decent Work Country Programme										
		0	0	0	0	0	75,000,000	F	G	0IL	75,000,000
Total of Subvote		0	0	0	0	0	75,000,000				75,000,000
Total of Vote		11,295,159,181	1,213,294,057	13,000,000,000	1,749,714,000	12,629,011,000	1,862,376,990				14,491,387,990

## VOTE 066

### PLANNING COMMISSION

---

#### VISION

An economically, socially, politically and environmentally prosperous Tanzania today, with secured prospects of an even better tomorrow.

#### MISSION

Planning innovatively to enhance inclusive and transformative economic management through connected thinking and coordinated execution to deliver national prosperity

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		3,806,250,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A HIV/AIDS infections and Non-Communicable Diseases Reduced and Support Services Improved		101,060,000
B Implementation of National Anti-Corruption Governance Enhanced		56,700,000
C Coordination of preparation of National plans, policy frameworks and briefs and implementation of ongoing national development plans enhanced		2,318,870,000
D Ensuring Optimal Utilization of National Resource for Development		3,467,140,000
E Coordinate and guide the development process of TDV 2050		6,024,146,000
F Promoting research, Innovation and Private Sector Engagement		3,237,732,000
G Institutional setup to execute its mandate strengthened		18,713,212,000
Y Multi-Sectoral Nutritional Services Improved		81,140,000
<b>201 Development Expenditure - Local</b>		
G Institutional setup to execute its mandate strengthened		8,000,000,000
<b>202 Development Expenditure - Foreign</b>		
G Institutional setup to execute its mandate strengthened		415,380,000
<b>Total of Vote</b>		<b>46,221,630,000</b>

---

VOTE 066

PLANNING COMMISSION

## Vote 066 Planning Commission

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Planning Commission

**Eight billion four hundred fifteen million three hundred eighty thousand**

**(Shs.8,415,380,000)**

B. Projects under which this Vote will be accounted for by the Executive Secretary - Planning Commission , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1003	PLANNING AND BUDGETING DIVISION									
2229	Enhancement of Institutional Capacity & Research	0	0	0	0	8,000,000,000	0	L	T	0GT	8,000,000,000
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	130,300,000	F	L	000	130,300,000
		0	0	0	0	0	285,080,000	F	L	0WB	285,080,000
Total of Subvote		0	0	0	0	8,000,000,000	415,380,000				8,415,380,000
Sub Vote	2001	NATIONAL PLANNING DIVISION									
6526	Population Planning Project	0	0	0	199,335,000	0	0	F	G	0UP	0
Total of Subvote		0	0	0	199,335,000	0	0				0
Total of Vote		0	0	0	199,335,000	8,000,000,000	415,380,000				8,415,380,000

## VOTE 067

### PUBLIC SERVICE RECRUITMENT SECRETARIAT

---

#### VISION

To be a Centre of Excellence in Public Service Recruitment Process

#### MISSION

To facilitate recruitment process of Public servants using modern approaches by adhering to principles of merits, equity and transparency as well as providing advice to employers on employment related matters.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	2,263,460,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV & AIDS and Non-communicable Diseases (NCD) infection reduced and supporting services improved	65,279,960
B National Anti-Corruption Strategy implementation enhanced and sustained	56,000,000
C Good Governance and Accountability enhanced	3,599,899,460
D Information, Education and Communication with various stakeholders enhanced	392,810,000
E Public Service Recruitment Processes improved	2,631,961,000
F Institutional Capacity to Deliver Quality Services Enhanced	1,822,420,580
<b>201 Development Expenditure - Local</b>	
E Public Service Recruitment Processes improved	2,348,047,000
<b>Total of Vote</b>	<b>13,179,878,000</b>

---

VOTE 067

PUBLIC SERVICE RECRUITMENT SECRETARIAT

## Vote 067 Public Service Recruitment Secretariat

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Public Service Recruitment Secretariat

**Two billion three hundred forty-eight million forty-seven thousand**

**(Shs.2,348,047,000)**

B. Projects under which this Vote will be accounted for by the The Secretary , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
</											

## VOTE 068

### MINISTRY OF INFORMATION, COMMUNICATION AND INFORMA

---

#### VISION

Informed and Digital empowered society for Social and economic Development

#### MISSION

To enable provision of reliable and cost-effective Information Technology, Telecommunication, information and Postal through innovative environment to transform Tanzania into digital economy

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	24,997,474,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS Infections and Non-Communicable Diseases Reduced and Supportive Services Improved	26,650,000
B Effective Implementation of National Anti-Corruption Strategy enhanced and sustained	18,530,000
C Access to Information Technology, Telecommunication and Postal services improved	108,474,500
D Digital Empowerment enhanced	362,210,000
E Institutional Management of Information Technology, Telecommunication and Postal services Improved	6,772,895,000
F Public access to information improved	692,570,000
G Institutional capacity to deliver its services improved	5,899,689,500
X Management of Environment and Ecosystems Enhanced and Sustained	16,000,000
Y Multi-Sectoral Nutritional Services Improved	12,170,000
<b>201 Development Expenditure - Local</b>	
C Access to Information Technology, Telecommunication and Postal services improved	41,578,028,000
D Digital Empowerment enhanced	3,644,450,000
E Institutional Management of Information Technology, Telecommunication and Postal services Improved	66,062,222,000
F Public access to information improved	980,000,000
G Institutional capacity to deliver its services improved	4,205,194,000
<b>202 Development Expenditure - Foreign</b>	
C Access to Information Technology, Telecommunication and Postal services improved	700,000,000
D Digital Empowerment enhanced	24,850,000,000
<b>Total of Vote</b>	<b>180,926,557,000</b>

---



VOTE 068

MINISTRY OF INFORMATION, COMMUNICATION AND INFORMATION  
TECHNOLOGY

## Vote 068 Ministry of Information, Communication and Information Technology

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Information, Communication and Information Technology

**One hundred forty-two billion nineteen million eight hundred ninety-four thousand**

**(Shs.142,019,894,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Information, Communication and Information Technology , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
											</

### Sub Vote 1004 INTERNAL AUDIT UNIT

4234	National Postal Codes and Addressing System	0	0	0	0	250,000,000	0	L	T	OGT	250,000,000
4283	The National ICT Backbone Infrastructur										

### Vote 068 Ministry of Information, Communication and Information Technology

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	0	200,000,000	0	L	T	0GT	200,000,000
4292	ICT Park Project	0	0	0	0	159,500,000	0	L	T	0GT	159,500,000
4383	Strengthening Institutional Capacity	0	0	0	0	200,000,000	0	L	T	0GT	200,000,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>809,500,000</u>	<u>0</u>				<u>809,500,000</u>
Sub Vote	1006	GOVERNMENT COMMUNICATION UNIT									
4234	National Postal Codes and Addressing System	0	0	0	0	150,000,000	0	L	T	0GT	150,000,000
4283	The National ICT Backbone Infrastructur	0	0	0	0	150,000,000	0	L	T	0GT	150,000,000
6567	Public Information	268,874,800	0	0	0	0	0	L	T	0GT	0
Total of Subvote		<u>268,874,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>300,000,000</u>	<u>0</u>				<u>300,000,000</u>
Sub Vote	1007	PROCUREMENT MANAGEMENT UNIT									
4283	The National ICT Backbone Infrastructur	0	0	0	0	150,000,000	0	L	T	0GT	150,000,000
4292	ICT Park Project	0	0	0	0	175,000,000	0	L	T	0GT	175,000,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>325,000,000</u>	<u>0</u>				<u>325,000,000</u>
Sub Vote	1009	MONITORING AND EVALUATION UNIT									

### Vote 068 Ministry of Information, Communication and Information Technology

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs						Shs
4383	Strengthening Institutional Capacity	0	0	0	0	1,405,154,000	0	L	T	0GT	1,405,154,000	
Total of Subvote		0	0	0	0	1,405,154,000	0					1,405,154,000
Sub Vote	2001	COMMUNICATION DIVISION										
4234	National Postal Codes and Addressing System	10,861,846,964	0	24,000,000,000	0	11,100,000,000	0	L	T	0GT	11,100,000,000	
4283	The National ICT Backbone Infrastructur	0	0	0	0	834,300,000	0	L	T	0GT	834,300,000	
4292	ICT Park Project	0	0	0	0	721,050,000	0	L	T	0GT	721,050,000	
6226	ICT Innovation and Soft Centre Development Project	500,000,000	0	3,300,000,000	0	0	0	L	T	0GT	0	
Total of Subvote		11,361,846,964	0	27,300,000,000	0	12,655,350,000	0					12,655,350,000
Sub Vote	2002	INFORMATION, COMMUNICATION AND TECHNOLOGY										
4283	The National ICT Backbone Infrastructur	65,220,855,328	0	0	0	0	0	L	T	0GT	0	
Total of Subvote		65,220,855,328	0	0	0	0	0					0
Sub Vote	4001	INFORMATION SERVICES DEPARTMENT										
4279	Expansion of TBC Coverage	8,480,112,609	0	15,000,000,000	0	0	0	L	T	0GT	0	
6505	Installation of a New Modern Printing Plant											

### Vote 068 Ministry of Information, Communication and Information Technology

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		13,626,557,332	0	10,000,000,000	0	0	0	L	T	0GT	0
6567	Public Information	754,477,465	0	1,500,000,000	0	980,000,000	0	L	T	0GT	980,000,000
Total of Subvote		22,861,147,406	0	26,500,000,000	0	980,000,000	0				980,000,000
Sub Vote	4002	ICT SYSTEMS DEVELOPMENT AND SERVICES DIVISION									
4280	Digital Tanzania	0	0	0	35,176,500,000	0	24,850,000,000	F	L	0WB	24,850,000,000
4292	ICT Park Project	0	0	8,477,440,000	0	2,741,900,000	0	L	T	0GT	2,741,900,000
Total of Subvote		0	0	8,477,440,000	35,176,500,000	2,741,900,000	24,850,000,000				27,591,900,000
Sub Vote	4003	COMMUNICATION SAFETY AND IT SECURITY UNIT									
4292	ICT Park Project	0	0	0	0	902,550,000	0	L	T	0GT	902,550,000
Total of Subvote		0	0	0	0	902,550,000	0				902,550,000
Sub Vote	4004	ICT INFRASTRUCTURE UNIT									
4283	The National ICT Backbone Infrastructur	0	0	0	0	0	700,000,000	F	G	0FR	700,000,000
		0	0	80,000,000,000	0	28,922,678,000	0	L	T	0GT	28,922,678,000
Total of Subvote		0	0	80,000,000,000	0	28,922,678,000	700,000,000				29,622,678,000
Total of Vote		99,712,724,498	0	146,777,440,000	35,176,500,000	116,469,894,000	25,550,000,000				142,019,894,000

## VOTE 069

### MINISTRY OF NATURAL RESOURCES AND TOURISM

---

#### VISION

To be a leading Ministry in Africa on conservation of natural and cultural resources that contributes in socio-economic development

#### MISSION

Sustain utilization, protection and management of natural and cultural resources for present and future generations, while promoting the development of responsible tourism

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		125,366,391,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A	Intervation and Prevantion of HIV/AIDS and Non Communicable Diseases Programmes at Work Places Strengthened	80,160,000
B	Internalisation of the National Anti-Corruption Strategy Enhanced	39,260,000
C	Conservation and sustainable management of natural forests strengthened	50,685,000
D	Development and utilization of forest plantation and woodlots enhanced	90,250,000
E	Development and management of bee resources and services improved	2,252,565,673
F	Protection and conservation of wildlife and wetland resources strengthened	515,221,000
G	Sustainable utilization of consumptive wildlife and wetland resources enhanced	71,708,500
H	Development and promotion of sustainable tourism enhanced	1,214,863,400
I	Development, conservation and utilization of cultural heritage resources enhanced	5,275,103,348
J	Ministerial capacity to deliver services strengthened	115,898,650,079
X	Management of Environment and Ecosystems Enhanced and Sustained	16,075,000
Y	Multi-Sectoral Nutritional Services Improved	13,150,000
<b>201 Development Expenditure - Local</b>		
F	Protection and conservation of wildlife and wetland resources strengthened	11,479,826,671
H	Development and promotion of sustainable tourism enhanced	4,190,130,873
J	Ministerial capacity to deliver services strengthened	2,404,703,456
<b>202 Development Expenditure - Foreign</b>		
C	Conservation and sustainable management of natural forests strengthened	1,160,400,000
F	Protection and conservation of wildlife and wetland resources strengthened	49,262,798,398
H	Development and promotion of sustainable tourism enhanced	18,974,304,457
J	Ministerial capacity to deliver services strengthened	9,769,172,145
<b>Total of Vote</b>		<b>348,125,419,000</b>

---

VOTE 069

MINISTRY OF NATURAL RESOURCES AND TOURISM

## Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Natural Resources and Tourism

Ninety-seven billion two hundred forty-one million three hundred thirty-six thousand

(Shs.97,241,336,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure		Approved Estimates		Estimates		Loan/	C/R/D	Donor	
		Local	Forex	Local	Forex	Local	Forex	Grant			
		Shs		Shs		Shs					Shs
Sub Vote	1002	FINANCE AND ACCOUNTS UNIT									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	0	0	0	0	1,036,550,000	F	G	0WB	1,036,550,000
		0	0	0	0	0	368,700,000	F	L	0WB	368,700,000
		0	0	145,750,000	0	2,095,794,606	0	L	T	0GT	2,095,794,606
Total of Subvote		0	0	145,750,000	0	2,095,794,606	1,405,250,000				3,501,044,606
Sub Vote	1003	POLICY AND PLANNING UNIT									
5203	Resources Management For Tourism and Growth Project (REGROW)										
		0	25,681,974,887	0	0	0	0	F	G	0WB	0
		0	0	0	3,609,054,140	0	5,336,000,150	F	L	000	5,336,000,150
		0	0	0	0	0	1,701,496,355	F	L	0GT	1,701,496,355
		0	0	0	37,704,294,477	0	33,842,503,495	F	L	0WB	33,842,503,495
		0	0	0	7,156,800	0	0	F	T	0GT	0
		0	0	0	416,133,079	0	0	F	T	0WB	0
		0	0	141,000,000	0	92,672,655	0	L	T	0GT	92,672,655
Total of Subvote		0	25,681,974,887	141,000,000	41,736,638,496	92,672,655	40,880,000,000				40,972,672,655



### Vote 069 Ministry of Natural Resources and Tourism

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2001	WILDLIFE									
4810	Capacity Buliding in Game Reserves										
		0	0	188,000,000	0	123,563,540	0	L	T	0GT	123,563,540
4812	Support to Combating Wildlife Crime and Advancing										
		0	0	0	0	0	124,931,000	F	G	000	124,931,000
		0	0	0	2,730,235,100	0	3,535,569,000	F	G	0UN	3,535,569,000
4813	TANAPA Project										
		0	0	0	0	0	18,633,325,000	F	G	0KW	18,633,325,000
		131,500,743,331	0	60,646,469,000	0	0	0	L	T	0GT	0
4814	Ngorongoro Conservation Project										
		33,545,921,060	0	29,340,231,000	0	0	0	L	T	0GT	0
4817	TAWA Project										
		0	0	0	0	0	10,524,751,710	F	G	0KW	10,524,751,710
		17,948,130,234	0	15,944,893,000	0	11,479,826,671	0	L	T	0GT	11,479,826,671
Total of Subvote		182,994,794,626	0	106,119,593,000	2,730,235,100	11,603,390,211	32,818,576,710				44,421,966,921

### Sub Vote 3001 FORESTRY AND BEEKEEPING

4630	Food System, Land Use and Restoration in Tanzania	0	0	0	0	0	4,100,000	F	0	000	4,100,000
		0	0	0	0	0	2,299,500,000	F	G	000	2,299,500,000
		0	0	0	0	0	171,300,000	F	G	0EF	171,300,000
4647	Private Plantation and Value Chain in Tanzania	0	0	0	3,360,500,000	0	0	F	G	0FN	0
4648	Capacity Building in Forestry and Beekeeping	0	0	141,000,000	0	92,672,655	0	L	T	0GT	92,672,655

### Vote 069 Ministry of Natural Resources and Tourism

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4650	Forest and Value Chains Development Programme(FORVAC)	0	0	0	7,510,932,000	0	0	F	G	0FN	0
4651	Support to Beekeeping Value Chain	0	0	0	0	0	1,021,628,845	F	G	000	1,021,628,845
		0	0	0	0	0	566,319,445	F	G	0EU	566,319,445
		0	0	0	2,948,860,404	0	0	F	L	0EU	0
Total of Subvote		0	0	141,000,000	13,820,292,404	92,672,655	4,062,848,290				4,155,520,945
Sub Vote	4001	TOURISM									
4342	National College of Tourism (NCT)	0	0	2,674,250,000	0	2,757,658,485	0	L	T	0GT	2,757,658,485
4816	MICE Tourism Development Project	0	0	658,000,000	0	1,432,472,388	0	L	T	0GT	1,432,472,388
Total of Subvote		0	0	3,332,250,000	0	4,190,130,873	0				4,190,130,873
Total of Vote		182,994,794,626	25,681,974,887	109,879,593,000	58,287,166,000	18,074,661,000	79,166,675,000				97,241,336,000

## VOTE 070

### RAS ARUSHA

---

#### VISION

To be efficient in discharging mandated functions and ensuring improved welfare of the community.

#### MISSION

To ensure peace, security and promote good working environment for socio - economic development and management of resources by all stakeholders.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	247,805,422,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	16,918,200
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	57,135,897
C Planning,Monitoring and supportive Services Strengthened	41,131,171,356
D Economic and Productive Services Improved	98,211,200
E Physical Infrastructure and Engineering Services Strengthened	339,827,073
F Health Services Improved	1,281,707,656
G Good Governance and Administrative Service Enhanced	6,260,288,418
H Local Government Management Support to LGAs and Stakeholders Strengthened	111,782,200
I Education Services Improved	3,595,754,000
<b>201 Development Expenditure - Local</b>	
C Planning,Monitoring and supportive Services Strengthened	11,898,659,000
E Physical Infrastructure and Engineering Services Strengthened	650,000,000
F Health Services Improved	4,312,967,000
G Good Governance and Administrative Service Enhanced	42,518,389,000
I Education Services Improved	38,577,098,000
Y Mult-Sectorial Nutrition Services Improved	40,000,000
<b>202 Development Expenditure - Foreign</b>	
C Planning,Monitoring and supportive Services Strengthened	35,172,000
F Health Services Improved	11,207,922,000
G Good Governance and Administrative Service Enhanced	8,177,990,000
I Education Services Improved	12,650,582,000
<b>Total of Vote</b>	<b>430,766,997,000</b>

---

VOTE 070

RAS ARUSHA

## Vote 070 RAS Arusha

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Arusha

**One hundred thirty billion sixty-eight million seven hundred seventy-nine thousand**

**(Shs.130,068,779,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary,Arusha Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6339	Rehabilitation of Government House	0	0	200,000,000	0	0	0	L	T	OGT	0
6340	Rehabilitation of Regional Block	0	0	21,830,625	0	0	0	L	T	OGT	0
6389	Construction of Office Building	134,066,260	0	228,169,375	0	0	0	L	T	OGT	0
6531	Project Monitoring and Evaluation	0	0	0	0	660,000,000	0	L	T	OGT	660,000,000
6532	Community Support Programme	50,190,000	0	50,000,000	0	50,000,000	0	L	T	OGT	50,000,000
Total of Subvote		184,256,260	0	500,000,000	0	710,000,000	0				710,000,000

### Sub Vote 2001 PLANNING AND COORDINATION

6220	Support to Tanzania Social Action Fund	0	0	0	54,908,800	0	0	F	G	0MF	0
		0	0	0	35,231,200	0	0	F	G	0OP	0

### Vote 070 RAS Arusha

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
6531	Project Monitoring and Evaluation	0	0	0	15,880,000	0	35,172,000	F	G	0WB	35,172,000
		410,954,000	0	1,010,000,000	0	480,000,000	0	L	T	0GT	480,000,000
6532	Community Support Programme										
		0	0	0	281,412,000	0	0	F	G	0UW	0
Total of Subvote		410,954,000	0	1,010,000,000	387,432,000	480,000,000	35,172,000				515,172,000

#### Sub Vote 2003 INFRASTRUCTURE SECTOR

6339	Rehabilitation of Government House	44,613,714	0	0	0	400,000,000	0	L	T	0GT	400,000,000
6389	Construction of Office Building	31,707,100	0	0	0	250,000,000	0	L	T	0GT	250,000,000
Total of Subvote		76,320,814	0	0	0	650,000,000	0				650,000,000

#### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

3280	Rural Water Supply and Sanitation Programme	0	0	0	45,000,000	0	49,028,000	F	G	0UW	49,028,000
5414	Child Survival and Development	0	0	0	184,510,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	0	0	142,653,000	0	193,260,000	F	G	0BF	193,260,000
		0	0	0	0	0	104,000	F	G	0WB	104,000
5429	Primary Health Development Programme	0	0	0	0	0	10,500,000	F	G	0GV	10,500,000
5432	Strengthening of Immunization Services										

### Vote 070 RAS Arusha

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5438	Control & Elimination of Tropical Diseases	0	0	0	129,460,000	0	0	F	G	0US	0
		0	0	0	32,074,000	0	0	F	G	000	0
5452	Under 5 Birth Registration (U5BR)	0	0	0	10,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	0	0	8,050,000	0	8,050,000	F	G	000	8,050,000
5492	HIV and AIDS Control Programme	0	0	0	16,039,000	0	16,041,000	F	G	0US	16,041,000
5494	Mainstreaming HIV/AIDS in National Development	0	0	0	69,003,000	0	80,727,000	F	G	0EG	80,727,000
5498	Support to TB/Leprosy Control Programme	0	0	0	10,000,000	0	0	F	G	0HJ	0
6532	Community Support Programme	0	0	0	19,000,000	0	0	F	G	000	0
Total of Subvote		0	0	0	665,789,000	0	357,710,000				357,710,000

### Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	26,149,000	F	G	0WB	26,149,000
		0	0	0	24,000,000	0	0	F	T	0WB	0
4317	National Examination Management	210,201,526	0	336,334,000	0	336,333,000	0	L	T	0GT	336,333,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	17,840,000	0	0	F	G	0UC	0
		0	0	0	160,000	0	19,612,000	F	G	0WB	19,612,000

**Vote 070 RAS Arusha**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		210,201,526	0	336,334,000	42,000,000	336,333,000	45,761,000				382,094,000
Sub Vote	2008	INDUSTRY, TRADE AND INVESTMENT									
6531	Project Monitoring and Evaluation										
		14,947,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of Subvote		14,947,000	0	20,000,000	0	20,000,000	0				20,000,000
Sub Vote	3001	REGIONAL HOSPITAL									
5421	Health Sector Basket Fund										
		0	106,931,993	0	0	0	0	F	G	0BF	0
5432	Strengthening of Immunization Services										
		0	39,135,000	0	0	0	0	F	G	0GV	0
5452	Under 5 Birth Registration (U5BR)										
		0	6,510,000	0	0	0	0	F	G	0UC	0
Total of Subvote		0	152,576,993	0	0	0	0				0
Sub Vote	8075	TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION									
4312	Education Program for Results - EP4R										
		0	0	0	0	0	7,145,306,000	F	G	000	7,145,306,000
4313	Primary Education Development Programme										
		2,921,250,000	0	1,260,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management										
		2,663,942,000	0	4,673,227,000	0	4,673,227,000	0	L	T	0GT	4,673,227,000
4318	Education (Equal)										



**Vote 070 RAS Arusha**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	158,000,000	0	0	0	L	T	0GT	0
4321	GPE - Teacher Support Programme	0	57,824,000	0	0	0	0	F	G	0SA	0
		0	115,648,000	0	0	0	0	F	G	0UE	0
4322	Free Primary Education Programme	9,095,625,503	0	10,132,102,000	0	9,974,112,000	0	L	T	0GT	9,974,112,000
6277	Local Government Capital Development Grant	0	0	0	0	120,000,000	0	L	T	0GT	120,000,000
Total of Subvote		14,680,817,503	173,472,000	16,223,329,000	0	14,767,339,000	7,145,306,000				21,912,645,000

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	7,319,172,000	0	0	F	G	0WB	0
4317	National Examination Management	3,903,887,389	0	6,445,432,000	0	6,445,432,000	0	L	T	0GT	6,445,432,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	5,011,000,000	0	5,459,515,000	F	G	0WB	5,459,515,000
		8,194,933,740	0	0	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	22,762,076,738	0	27,247,272,000	0	27,285,282,000	0	L	T	0GT	27,285,282,000
6277	Local Government Capital Development Grant	0	0	2,000,000,000	0	861,371,000	0	L	T	0GT	861,371,000
Total of Subvote		<b>34,860,897,867</b>	<b>0</b>	<b>35,692,704,000</b>	<b>12,330,172,000</b>	<b>34,592,085,000</b>	<b>5,459,515,000</b>				<b>40,051,600,000</b>

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

**Vote 070 RAS Arusha**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	1,592,940,000	0	3,268,518,000	F	G	0WB	3,268,518,000
4305	UNICEF Support Programme	0	0	0	70,000,000	0	0	F	G	0WB	0
5401	Construction of District Hospital	1,224,941,650	0	3,200,000,000	0	1,752,967,000	0	L	T	0GT	1,752,967,000
5414	Child Survival and Development	0	0	0	184,513,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	2,592,910,495	0	3,166,856,000	0	4,301,267,000	F	G	0BF	4,301,267,000
5429	Primary Health Development Programme	0	0	0	0	1,200,000,000	0	L	T	0GT	1,200,000,000
5432	Strengthening of Immunization Services	0	262,546,750	0	0	0	0	F	G	0UC	0
5437	Strengthening Health Systems	0	278,511,000	0	0	0	0	F	G	0UE	0
		0	0	0	0	0	1,077,000,000	F	G	0WB	1,077,000,000
5438	Control & Elimination of Tropical Diseases	0	0	0	571,567,000	0	0	F	G	0TE	0
5480	National Malaria Control Programme	0	0	0	12,697,000	0	12,697,000	F	G	0GF	12,697,000
		0	0	0	1,223,609,000	0	0	F	G	0GV	0
5486	Health Sector Development Program	200,000,000	0	1,000,000,000	0	0	0	L	T	0GT	0
5492	HIV and AIDS Control Programme	0	0	0	0	0	883,318,000	F	G	0PE	883,318,000

### Vote 070 RAS Arusha

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs						Shs
6532	Community Support Programme											
		0	0	0	73,745,000	0	0	F	G	000	0	
Total of Subvote		1,424,941,650	3,133,968,245	4,200,000,000	6,895,927,000	2,952,967,000	9,542,800,000				12,495,767,000	
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS										
5429	Primary Health Development Programme											
		1,350,000,000	0	3,300,000,000	0	0	0	L	T	0GT	0	
Total of Subvote		1,350,000,000	0	3,300,000,000	0	0	0				0	
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES										
5418	Strenthening Primary Health Care Results											
		0	0	650,000,000	0	0	0	L	T	0GT	0	
5429	Primary Health Development Programme											
		900,000,000	0	700,000,000	0	700,000,000	0	L	T	0GT	700,000,000	
Total of Subvote		900,000,000	0	1,350,000,000	0	700,000,000	0				700,000,000	
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)											
		0	0	0	1,200,000,000	0	1,307,412,000	F	G	0WB	1,307,412,000	
4946	LGA Own Source Project											
		23,192,606,368	0	36,339,670,000	0	40,474,963,000	0	L	T	0GT	40,474,963,000	
5452	Under 5 Birth Registration (U5BR)											
		0	0	0	80,000,000	0	0	F	G	0UC	0	
6209	Constituency Development Fund											

**Vote 070 RAS Arusha**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6220	Support to Tanzania Social Action Fund	533,426,000	0	533,425,000	0	533,426,000	0	L	T	0GT	533,426,000
		0	0	0	18,296,835,000	0	8,177,990,000	F	G	0WB	8,177,990,000
6339	Rehabilitation of Government House	300,000,000	0	320,000,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	2,900,000,000	0	600,000,000	0	800,000,000	0	L	T	0GT	800,000,000
6531	Project Monitoring and Evaluation	0	0	0	0	980,000,000	0	L	T	0GT	980,000,000
Total of Subvote		26,926,032,368	0	37,793,095,000	19,576,835,000	42,788,389,000	9,485,402,000				52,273,791,000
		81,039,368,988	3,460,017,238	100,425,462,000	39,898,155,000	97,997,113,000	32,071,666,000				130,068,779,000

## VOTE 071

### RAS PWANI

---

#### VISION

A leading Regional Secretariat in enabling Local Government Authorities to perform their mandates for the community wellbeing by 2025

#### MISSION

To enable LGAs provide quality services to the public through advisory and supervisory roles

---

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		230,581,698,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A HIV/AIDs infections and NCD reduced and supportive services improved		35,450,000
B Implementation of National anti-corruption strategy enhanced and sustained		29,942,500
C Capacity of Regional Secretariety to deliver services enhanced		53,328,802,500
D Economic services and productivity strengthened		1,010,284,500
E Social services, welfare and gender strengthened		5,857,353,500
G Good Governance and Diversity issues in the Region enhanced		5,920,000
Y Multi-Sectoral Nutritional Services Improved		2,630,000
<b>201 Development Expenditure - Local</b>		
C Capacity of Regional Secretariety to deliver services enhanced		2,529,000,000
D Economic services and productivity strengthened		43,241,724,000
E Social services, welfare and gender strengthened		30,295,479,000
<b>202 Development Expenditure - Foreign</b>		
C Capacity of Regional Secretariety to deliver services enhanced		1,448,413,305
D Economic services and productivity strengthened		21,176,645,000
E Social services, welfare and gender strengthened		16,185,152,695
<b>Total of Vote</b>		<b>405,728,495,000</b>

---

VOTE 071

RAS PWANI

## Vote 071 RAS Pwani

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Pwani

**One hundred fourteen billion eight hundred seventy-six million four hundred fourteen thousand**

**(Shs.114,876,414,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Coast Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex	Loan/	C/R/D	Donor	
		Local		Local		Local		Grant			
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6531	Project Monitoring and Evaluation	0	0	380,000,000	0	1,380,000,000	0	L	T	OGT	1,380,000,000
6532	Community Support Programme	84,860,000	0	95,000,000	0	95,000,000	0	L	T	OGT	95,000,000
Total of Subvote		84,860,000	0	475,000,000	0	1,475,000,000	0				1,475,000,000
Sub Vote	1015	ICT AND STATISTICS UNIT									
6327	Construction and Rehabilitation of GOVT Buildings	208,000,000	0	75,000,000	0	250,000,000	0	L	T	OGT	250,000,000
Total of Subvote		208,000,000	0	75,000,000	0	250,000,000	0				250,000,000
Sub Vote	2001	PLANNING AND COORDINATION									
4305	UNICEF Support Programme	0	0	0	19,000,000	0	0	F	G	0UC	0
6220	Support to Tanzania Social Action Fund										

### Vote 071 RAS Pwani

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	25,820,000	0	0	F	0	0WB	0
		0	0	0	0	0	24,900,000	F	G	0GT	24,900,000
		0	0	0	74,080,000	0	10,272,000	F	G	0WB	10,272,000
6531	Project Monitoring and Evaluation										
		205,953,750	0	261,095,000	0	211,000,000	0	L	T	0GT	211,000,000
Total of Subvote		205,953,750	0	261,095,000	118,900,000	211,000,000	35,172,000				246,172,000

### Sub Vote 2003 INFRASTRUCTURE SECTOR

<b>6327</b>	<b>Construction and Rehabilitation of GOVT Buildings</b>										
		772,003,955	0	340,000,000	0	0	0	L	T	0GT	0
<b>6339</b>	<b>Rehabilitation of Government House</b>										
		982,106,560	0	214,000,000	0	638,000,000	0	L	T	0GT	638,000,000
<b>6341</b>	<b>Rehabilitation of DC's House</b>										
		4,202	0	0	0	0	0	L	T	0GT	0
<b>6384</b>	<b>Construction of Government Quarters</b>										
		105,968,838	0	0	0	0	0	L	T	0GT	0
<b>6389</b>	<b>Construction of Office Building</b>										
		261,180,036	0	1,265,000,000	0	1,106,000,000	0	L	T	0GT	1,106,000,000
<b>Total of Subvote</b>		<b>2,121,263,591</b>	<b>0</b>	<b>1,819,000,000</b>	<b>0</b>	<b>1,744,000,000</b>	<b>0</b>				<b>1,744,000,000</b>

### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>										
		0	0	0	21,048,500	0	0	F	G	000	0
		0	0	0	23,951,500	0	49,028,000	F	G	0WB	49,028,000
<b>5414</b>	<b>Child Survival and Development</b>										
		0	0	0	77,465,000	0	0	F	G	000	0



**Vote 071 RAS Pwani**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5418	Strengthening Primary Health Care Results	0	26,264,800	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	0	0	0	0	45,900,000	F	G	0BF	45,900,000
		0	3,000,000	0	0	0	0	F	G	0GT	0
		0	112,059,180	0	154,839,000	0	174,139,000	F	G	0WB	174,139,000
5432	Strengthening of Immunization Services	0	0	0	0	0	13,500,000	F	G	0WB	13,500,000
5437	Strengthening Health Systems	0	0	0	820,785,000	0	0	F	G	000	0
		0	63,765,000	0	0	0	0	F	G	0GV	0
		0	0	0	0	0	430,167,000	F	G	0KH	430,167,000
		0	0	0	0	0	888,092,745	F	G	0KO	888,092,745
		0	0	0	217,809,000	0	138,090,255	F	G	0WB	138,090,255
5448	Sustainable Nutrition - LISHE ENDELEVU	0	0	0	7,860,000	0	0	F	G	0WB	0
5452	Under 5 Birth Registration (U5BR)	0	570,000	0	10,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	0	0	10,350,000	0	10,350,000	F	G	0GF	10,350,000
5492	HIV and AIDS Control Programme	0	0	0	28,405,000	0	28,406,000	F	G	0GT	28,406,000
		0	0	0	10,000,000	0	0	F	G	0WB	0
5498	Support to TB/Leprosy Control Programme	0	25,795,820	0	40,586,000	0	40,699,000	F	G	0GF	40,699,000
		0	0	0	113,000	0	0	F	G	0GT	0
Total of Subvote		0	231,454,800	0	1,423,212,000	0	1,818,372,000				1,818,372,000

### Vote 071 RAS Pwani

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2005	MANAGEMENT, MONITORING AND INSPECTION									
6251	Public Finance Management Reform Programme (PFMRP)										
		0	4,280,600	0	0	0	0	F	G	0WB	0
Total of Subvote		0	4,280,600	0	0	0	0				0
Sub Vote	2006	EDUCATION AND VOCATIONAL TRAINING									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	0	0	32,000,000	0	34,865,000	F	G	0WB	34,865,000
4317	National Examination Management										
		212,778,600	0	354,790,000	0	354,790,000	0	L	T	0GT	354,790,000
4326	Quality Education Program										
		0	0	0	0	0	20,000,000	F	G	0UK	20,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
Total of Subvote		212,778,600	0	354,790,000	42,000,000	354,790,000	65,761,000				420,551,000
Sub Vote	8075	TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	0	0	1,600,000,000	0	1,743,216,000	F	G	0WB	1,743,216,000
4312	Education Program for Results - EP4R										
		0	273,472,000	0	8,432,100,000	0	9,186,822,000	F	G	0WB	9,186,822,000
4313	Primary Education Development Programme										
		5,840,750,000	0	2,494,000,000	0	160,000,000	0	L	T	0GT	160,000,000
4317	National Examination Management										

**Vote 071 RAS Pwani**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4322	Free Primary Education Programme	3,764,610,010	0	4,716,166,000	0	4,716,166,000	0	L	T	0GT	4,716,166,000
		4,659,138,141	0	5,214,870,000	0	5,263,740,000	0	L	T	0GT	5,263,740,000
4326	Quality Education Program										
		0	0	0	0	0	270,000,000	F	G	0GT	270,000,000
Total of Subvote		14,264,498,151	273,472,000	12,425,036,000	10,032,100,000	10,139,906,000	11,200,038,000				21,339,944,000

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	978,264,000	0	0	F	G	0WB	0
4313	Primary Education Development Programme	0	0	0	0	1,397,373,000	0	L	T	0GT	1,397,373,000
4317	National Examination Management	2,292,217,000	0	5,484,450,000	0	5,723,350,000	0	L	T	0GT	5,723,350,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	2,000,000	0	5,157,000,000	0	5,618,583,000	F	G	0WB	5,618,583,000
		8,830,000,000	0	2,990,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	7,903,033,487	0	10,888,563,000	0	10,937,433,000	0	L	T	0GT	10,937,433,000
6531	Project Monitoring and Evaluation	0	0	0	0	1,093,865,000	0	L	T	0GT	1,093,865,000
Total of Subvote		19,025,250,487	2,000,000	19,363,013,000	6,135,264,000	19,152,021,000	5,618,583,000				24,770,604,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

3201 Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)

### Vote 071 RAS Pwani

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	2,123,920,000	0	4,358,024,000	F	G	0WB	4,358,024,000
5401	Construction of District Hospital	450,000,000	0	700,000,000	0	1,277,000,000	0	L	T	0GT	1,277,000,000
5414	Child Survival and Development	0	0	0	17,214,000	0	0	F	G	000	0
		0	215,643,739	0	90,000,000	0	0	F	G	0UC	0
		0	0	0	60,249,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	1,905,729,810	0	2,277,943,000	0	3,093,933,000	F	G	0BF	3,093,933,000
5429	Primary Health Development Programme	300,000,000	0	2,700,000,000	0	1,800,000,000	0	L	T	0GT	1,800,000,000
5437	Strengthening Health Systems	0	793,986,300	0	1,094,978,000	0	0	F	G	0GV	0
5447	The Challenge Initiative Project (TCI)	0	100,011,702	0	0	0	0	F	G	0JH	0
5448	Sustainable Nutrition - LISHE ENDELEVU	0	0	0	21,052,000	0	0	F	G	0NI	0
		0	0	0	5,263,000	0	0	F	G	0WB	0
5452	Under 5 Birth Registration (U5BR)	0	0	0	100,000,000	0	0	F	G	000	0
5480	National Malaria Control Programme	0	0	0	14,111,000	0	15,525,000	F	G	0GF	15,525,000
		0	0	0	1,414,000	0	0	F	G	0WB	0
5492	HIV and AIDS Control Programme	0	117,726,250	0	15,552,000	0	77,760,000	F	G	0GF	77,760,000
		0	0	0	2,540,467,000	0	0	F	G	0WB	0
		0	0	0	62,208,000	0	0	F	T	0GT	0

### Vote 071 RAS Pwani

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5498	Support to TB/Leprosy Control Programme	0	0	0	69,543,000	0	69,543,000	F	G	0GF	69,543,000
Total of Subvote		750,000,000	3,133,097,801	3,400,000,000	8,493,914,000	3,077,000,000	7,614,785,000				10,691,785,000
Sub Vote	8079	TRANSFERS TO LGAS - PREVENTIVE SERVICES									
5432	Strengthening of Immunization Services	0	0	0	0	0	960,000,000	F	G	0WB	960,000,000
Total of Subvote		0	0	0	0	0	960,000,000				960,000,000
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
5429	Primary Health Development Programme	1,800,000,000	0	3,600,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote		1,800,000,000	0	3,600,000,000	0	600,000,000	0				600,000,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5429	Primary Health Development Programme	1,550,000,000	0	1,750,000,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote		1,550,000,000	0	1,750,000,000	0	900,000,000	0				900,000,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
4305	UNICEF Support Programme	0	0	0	73,746,000	0	0	F	G	000	0
6220	Support to Tanzania Social Action Fund	0	0	0	7,689,957,000	0	11,497,500,000	F	G	0WB	11,497,500,000

### Vote 071 RAS Pwani

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		0	0	0	7,763,703,000	0	11,497,500,000				11,497,500,000

#### Sub Vote 8089 TRANSFERS TO LGAS - PLANNING AND COORDINATION

4946	LGA Own Source Project	21,568,374,155	0	21,970,976,000	0	24,950,512,000	0	L	T	0GT	24,950,512,000
6209	Constituency Development Fund	157,930,344	0	592,420,000	0	592,420,000	0	L	T	0GT	592,420,000
6244	Strategic Revenue Generation Project	3,210,234,757	0	5,000,000,000	0	5,429,554,000	0	L	T	0GT	5,429,554,000
6384	Construction of Government Quarters	240,000,000	0	960,000,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	5,780,739,782	0	0	0	0	0	L	T	0GT	0
6401	District Council Projects	550,000,000	0	0	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation	0	0	0	0	510,000,000	0	L	T	0GT	510,000,000
Total of Subvote		31,507,279,038	0	28,523,396,000	0	31,482,486,000	0				31,482,486,000

#### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

6327	Construction and Rehabilitation of GOVT Buildings	0	0	1,390,000,000	0	320,000,000	0	L	T	0GT	320,000,000
6384	Construction of Government Quarters	841,681,607	0	0	0	0	0	L	T	0GT	0
6389	Construction of Office Building										

### Vote 071 RAS Pwani

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6531	Project Monitoring and Evaluation	4,962,634,270	0	3,400,000,000	0	5,700,000,000	0	L	T	0GT	5,700,000,000
		0	0	0	0	660,000,000	0	L	T	0GT	660,000,000
		5,804,315,878	0	4,790,000,000	0	6,680,000,000	0				6,680,000,000
Total of Subvote											
Total of Vote		77,534,199,496	3,644,305,201	76,836,330,000	34,009,093,000	76,066,203,000	38,810,211,000				114,876,414,000

## VOTE 072

### RAS DODOMA

---

#### VISION

Excel in Administrative and Technical services to Regional Stakeholders for sustainable Development.

#### MISSION

To facilitate sustainable development through provision of high quality Administrative and Technical services to Regional Stakeholders.

---

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	239,919,902,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
	241,147,000
A Health Services improved, Non Communicable and Communicable Diseases reduced	41,000,000
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	41,300,000
C Technical Competences to Advice and Support Local Government Authorities to deliver on their mandates improved	58,020,874,000
D Working environment and services for Human Resource Management and Administration improved	3,523,757,000
E Access to quality and equitable social services delivery improved	5,043,376,000
<b>201 Development Expenditure - Local</b>	
C Technical Competences to Advice and Support Local Government Authorities to deliver on their mandates improved	33,821,949,000
D Working environment and services for Human Resource Management and Administration improved	5,485,000,000
E Access to quality and equitable social services delivery improved	32,462,041,000
<b>202 Development Expenditure - Foreign</b>	
C Technical Competences to Advice and Support Local Government Authorities to deliver on their mandates improved	19,612,000
E Access to quality and equitable social services delivery improved	39,764,846,000
<b>Total of Vote</b>	<b>418,384,804,000</b>

---



VOTE 072

RAS DODOMA

## Vote 072 RAS Dodoma

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Dodoma

**One hundred eleven billion five hundred fifty-three million four hundred forty-eight thousand**

**(Shs.111,553,448,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dodoma Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6327	Construction and Rehabilitation of GOVT Buildings										
		0	0	195,000,000	0	100,000,000	0	L	T	0GT	100,000,000
6331	Construction of DC s House										
		50,000,000	0	0	0	0	0	L	T	0GT	0
6337	Construction of DC s Office										
		0	0	0	0	300,000,000	0	L	T	0GT	300,000,000
6339	Rehabilitation of Government House										
		100,000,000	0	0	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters										
		99,237,090	0	0	0	0	0	L	T	0GT	0
6389	Construction of Office Building										
		1,408,076,137	0	450,000,000	0	400,000,000	0	L	T	0GT	400,000,000
6531	Project Monitoring and Evaluation										
		0	0	570,000,000	0	880,000,000	0	L	T	0GT	880,000,000
6532	Community Support Programme										
		55,000,000	0	55,000,000	0	55,000,000	0	L	T	0GT	55,000,000

**Vote 072 RAS Dodoma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		1,712,313,227	0	1,270,000,000	0	1,735,000,000	0				1,735,000,000
Sub Vote	2001	PLANNING AND COORDINATION									
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	35,307,000	F	G	0GT	35,307,000
		0	0	0	142,560,000	0	0	F	L	0WB	0
6531	Project Monitoring and Evaluation	285,998,404	0	450,000,000	0	345,000,000	0	L	T	0GT	345,000,000
6532	Community Support Programme	0	0	0	19,000,000	0	0	F	G	000	0
Total of Subvote		285,998,404	0	450,000,000	161,560,000	345,000,000	35,307,000				380,307,000
Sub Vote	2004	HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	45,000,000	0	49,028,000	F	G	000	49,028,000
4305	UNICEF Support Programme	0	10,694,000	0	22,125,000	0	0	F	G	000	0
		0	0	0	0	0	17,125,000	F	G	0GT	17,125,000
		0	1,018,896,114	0	0	0	0	F	G	0UC	0
5414	Child Survival and Development	0	0	0	2,994,000	0	0	F	G	000	0
		0	0	0	6,000,000	0	0	F	G	0GT	0
		0	0	0	210,000,000	0	0	F	T	0GT	0
5418	Strengthening Primary Health Care Results	0	0	0	147,955,000	0	0	F	G	000	0
5421	Health Sector Basket Fund										

**Vote 072 RAS Dodoma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	99,380,753	0	148,746,000	0	206,701,000	F	G	0BF	206,701,000
5432	Strengthening of Immunization Services										
		0	0	0	0	0	12,000,000	F	G	0GT	12,000,000
5433	Support Nutrition for Improving Health										
		0	25,000	0	0	0	0	F	G	000	0
5437	Strengthening Health Systems										
		0	25,220,000	0	0	0	421,575,000	F	G	000	421,575,000
5438	Control & Elimination of Tropical Diseases										
		0	0	0	23,018,000	0	0	F	G	000	0
5452	Under 5 Birth Registration (U5BR)										
		0	0	0	10,000,000	0	0	F	G	000	0
5480	National Malaria Control Programme										
		0	0	0	2,000,000	0	9,200,000	F	G	000	9,200,000
		0	0	0	7,200,000	0	0	F	G	0GF	0
5492	HIV and AIDS Control Programme										
		0	0	0	26,041,000	0	89,557,000	F	G	000	89,557,000
		0	2,148,000	0	69,003,000	0	0	F	G	0GF	0
5498	Support to TB/Leprosy Control Programme										
		0	0	0	35,307,000	0	35,307,000	F	G	0GF	35,307,000
Total of Subvote		0	1,156,363,867	0	755,389,000	0	840,493,000				840,493,000

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	20,000,000	0	20,000,000	F	G	000	20,000,000
		0	0	0	4,000,000	0	0	F	G	0BF	0
		0	0	0	0	0	4,000,000	F	G	0CR	4,000,000

**Vote 072 RAS Dodoma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4305	UNICEF Support Programme	0	0	0	9,200,000	0	0	F	G	000	0
		0	0	0	800,000	0	0	F	G	0BF	0
		0	0	0	0	0	50,000,000	F	G	0UC	50,000,000
4312	Education Program for Results - EP4R										
		0	0	0	0	0	20,000,000	F	G	0UC	20,000,000
4317	National Examination Management										
		212,913,000	0	331,613,000	0	331,613,000	0	L	T	0GT	331,613,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	18,000,000	0	21,761,000	F	G	000	21,761,000
Total of Subvote		212,913,000	0	331,613,000	52,000,000	331,613,000	115,761,000				447,374,000

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

4305	UNICEF Support Programme	0	0	0	42,568,000	0	200,000,000	F	G	000	200,000,000
4312	Education Program for Results - EP4R	0	0	0	8,364,768,000	0	8,166,064,000	F	G	0WB	8,166,064,000
4317	National Examination Management	3,314,126,000	0	5,616,065,000	0	5,616,065,000	0	L	T	0GT	5,616,065,000
4321	GPE - Teacher Support Programme	0	0	280,000,000	0	0	0	L	T	0GT	0
4322	Free Primary Education Programme	6,802,087,110	0	7,489,737,000	0	7,533,177,000	0	L	T	0GT	7,533,177,000
4326	Quality Education Program	0	0	0	0	0	240,000,000	F	G	000	240,000,000
6401	District Council Projects										

**Vote 072 RAS Dodoma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
		4,694,000,000	0	1,440,000,000	0	0	0	L	T	0GT	0
Total of Subvote		14,810,213,110	0	14,825,802,000	8,407,336,000	13,149,242,000	8,606,064,000				21,755,306,000

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

<b>4317</b>	<b>National Examination Management</b>	3,095,145,000	0	5,215,965,000	0	5,215,965,000	0	L	T	0GT	5,215,965,000
<b>4390</b>	<b>TZ Secondary Education Quality Improvement -SEQUIP</b>	0	100,000,000	0	5,584,000,000	0	6,083,802,000	F	G	0WB	6,083,802,000
<b>4393</b>	<b>Free Secondary Education Programme</b>	7,569,545,248	0	8,966,755,000	0	9,010,195,000	0	L	T	0GT	9,010,195,000
<b>6401</b>	<b>District Council Projects</b>	2,867,909,921	0	3,864,000,000	0	236,396,000	0	L	T	0GT	236,396,000
<b>Total of Subvote</b>		<b>13,532,600,169</b>	<b>100,000,000</b>	<b>18,046,720,000</b>	<b>5,584,000,000</b>	<b>14,462,556,000</b>	<b>6,083,802,000</b>				<b>20,546,358,000</b>

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>	0	0	0	2,792,940,000	0	4,575,930,000	F	G	0GF	4,575,930,000
<b>4305</b>	<b>UNICEF Support Programme</b>	0	0	0	80,000,000	0	0	F	G	0UC	0
<b>5401</b>	<b>Construction of District Hospital</b>	2,400,000,000	0	1,500,000,000	0	3,718,630,000	0	L	T	0GT	3,718,630,000
<b>5414</b>	<b>Child Survival and Development</b>	0	0	0	218,992,000	0	0	F	G	000	0
<b>5418</b>	<b>Strengthening Primary Health Care Results</b>	0	0	0	0	0	919,800,000	F	G	000	919,800,000

**Vote 072 RAS Dodoma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5421	Health Sector Basket Fund										
		0	3,630,368,998	0	4,103,339,000	0	5,424,685,000	F	G	0BF	5,424,685,000
		0	0	0	0	0	148,521,000	F	G	0GT	148,521,000
5432	Strengthening of Immunization Services										
		0	0	0	0	0	1,266,000,000	F	G	000	1,266,000,000
		0	249,397,250	0	1,287,791,000	0	0	F	G	0DF	0
		0	0	0	146,812,000	0	0	F	G	0GF	0
5438	Control & Elimination of Tropical Diseases										
		0	0	0	297,813,000	0	0	F	G	0US	0
5452	Under 5 Birth Registration (U5BR)										
		0	0	0	60,000,000	0	0	F	G	0GT	0
		0	0	0	20,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	0	0	14,111,000	0	14,111,000	F	G	0GF	14,111,000
5492	HIV and AIDS Control Programme										
		0	0	0	96,864,000	0	25,104,000	F	G	000	25,104,000
		0	0	0	0	0	71,760,000	F	G	0DI	71,760,000
5498	Support to TB/Leprosy Control Programme										
		0	0	0	61,816,000	0	61,816,000	F	T	0GT	61,816,000
5499	Prevention of Transmission of HIV/AIDS										
		0	0	0	0	0	1,200,972,000	F	G	0US	1,200,972,000
6401	District Council Projects										
		1,800,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		4,200,000,000	3,879,766,248	1,500,000,000	9,180,478,000	3,718,630,000	13,708,699,000				17,427,329,000

**Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS**

**Vote 072 RAS Dodoma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5486	Health Sector Development Program	2,100,000,000	0	3,300,000,000	0	0	0	L	T	0GT	0
Total of Subvote		2,100,000,000	0	3,300,000,000	0	0	0				0
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5429	Primary Health Development Programme	1,100,000,000	0	1,600,000,000	0	800,000,000	0	L	T	0GT	800,000,000
Total of Subvote		1,100,000,000	0	1,600,000,000	0	800,000,000	0				800,000,000
Sub Vote	8082	TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT									
6389	Construction of Office Building	536,334,689	0	0	0	0	0	L	T	0GT	0
Total of Subvote		536,334,689	0	0	0	0	0				0
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
5312	Local Climate Adaptive Living (LoCAL)	0	0	0	1,828,924,000	0	0	F	G	000	0
		0	0	0	440,462,000	0	0	F	L	0UN	0
Total of Subvote		0	0	0	2,269,386,000	0	0				0
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
6220	Support to Tanzania Social Action Fund	0	1,022,858,000	0	15,611,037,000	0	10,394,332,000	F	G	0WB	10,394,332,000
6532	Community Support Programme										



**Vote 072 RAS Dodoma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	73,744,000	0	0	F	G	000	0
Total of Subvote		0	1,022,858,000	0	15,684,781,000	0	10,394,332,000				10,394,332,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
	6209	Constituency Development Fund									
		742,693,000	0	742,693,000	0	742,693,000	0	L	T	0GT	742,693,000
Total of Subvote		742,693,000	0	742,693,000	0	742,693,000	0				742,693,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
	4946	LGA Own Source Project									
		23,465,726,131	0	35,600,608,000	0	32,734,256,000	0	L	T	0GT	32,734,256,000
	6389	Construction of Office Building									
		0	0	2,570,000,000	0	3,110,000,000	0	L	T	0GT	3,110,000,000
	6531	Project Monitoring and Evaluation									
		0	0	0	0	640,000,000	0	L	T	0GT	640,000,000
Total of Subvote		23,465,726,131	0	38,170,608,000	0	36,484,256,000	0				36,484,256,000
Total of Vote		62,698,791,731	6,158,988,115	80,237,436,000	42,094,930,000	71,768,990,000	39,784,458,000				111,553,448,000

## VOTE 073

### RAS IRINGA

---

#### VISION

A highly competent and dedicated institution for supporting sustainable development in Iringa Region.

#### MISSION

To maintain good governance, provide and facilitate administrative services, support Local Government Authorities to coordinate development initiatives in collaboration with stakeholders.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	170,209,370,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services to PLHA Improved and HIV/AIDS infection reduced	19,788,289
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	3,900,000
C Economic Production and Marketing Improved	283,208,418
D Management and Development of ICT Services Improved	94,587,715
E Infrastructure Development and Social Services Delivery Improved	30,543,835,520
G Planning, Monitoring & Evaluation and Stakeholders Coordination enhanced	375,839,419
H Good Governance, Administrative Services, Human Resource and Financial Management Improved	2,390,240,639
Y Multi-Sectoral Nutritional Services Improved	32,722,000
<b>201 Development Expenditure - Local</b>	
E Infrastructure Development and Social Services Delivery Improved	38,535,460,000
G Planning, Monitoring & Evaluation and Stakeholders Coordination enhanced	300,000,000
H Good Governance, Administrative Services, Human Resource and Financial Management Improved	1,060,000,000
<b>202 Development Expenditure - Foreign</b>	
A Services to PLHA Improved and HIV/AIDS infection reduced	937,290,000
E Infrastructure Development and Social Services Delivery Improved	29,874,642,000
G Planning, Monitoring & Evaluation and Stakeholders Coordination enhanced	84,514,000
X Management of Environment and Ecosystems Enhanced and Sustained	423,553,000
<b>Total of Vote</b>	<b>275,168,951,000</b>

---

VOTE 073

RAS IRINGA

## Vote 073 RAS Iringa

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Iringa

**Seventy-one billion two hundred fifteen million four hundred fifty-nine thousand**  
**(Shs.71,215,459,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Iringa Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6331	Construction of DC s House	100,207,437	0	0	0	75,000,000	0	L	T	0GT	75,000,000
6348	Rehabilitation of RC s House	651,907,905	0	500,000,000	0	650,000,000	0	L	T	0GT	650,000,000
6389	Construction of Office Building	940,620,508	0	354,999,500	0	140,000,000	0	L	T	0GT	140,000,000
6531	Project Monitoring and Evaluation	0	0	380,000,000	0	1,060,000,000	0	L	T	0GT	1,060,000,000
6532	Community Support Programme	35,000,000	0	35,000,000	0	35,000,000	0	L	T	0GT	35,000,000
Total of Subvote		1,727,735,849	0	1,269,999,500	0	1,960,000,000	0				1,960,000,000

### Sub Vote 2001 PLANNING AND COORDINATION

0000

0	21,094,000	0	0	0	0	0	F	G	0UC	0
81,220,779	0	0	0	0	0	0	L	T	0GT	0

### Vote 073 RAS Iringa

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5414	Child Survival and Development										
		0	11,190,000	0	0	0	0	F	G	0GT	0
		0	0	0	36,125,000	0	80,000,000	F	G	0UC	80,000,000
6220	Support to Tanzania Social Action Fund										
		0	2,625,000	0	106,740,000	0	44,514,000	F	G	0WB	44,514,000
6531	Project Monitoring and Evaluation										
		23,106,000	0	260,000,500	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote		104,326,779	34,909,000	260,000,500	142,865,000	300,000,000	124,514,000				424,514,000

### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

0000

0	82,966,100	0	0	0	0	F	G	0BF	0
0	9,995,040	0	0	0	0	F	G	0GF	0
0	1,886,855	0	0	0	0	F	G	0IW	0

3201 Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)

0	0	0	125,579,000	0	136,819,000	F	G	0WB	136,819,000
---	---	---	-------------	---	-------------	---	---	-----	-------------

5414 Child Survival and Development

0	411,057,567	0	178,200,001	0	269,000,000	F	G	0UC	269,000,000
0	0	0	68,958,999	0	0	F	G	0WB	0

5421 Health Sector Basket Fund

0	23,921,400	0	130,466,000	0	166,688,000	F	G	0BF	166,688,000
---	------------	---	-------------	---	-------------	---	---	-----	-------------

5432 Strengthening of Immunization Services

0	13,780,000	0	0	0	0	F	G	0GT	0
0	0	0	92,472,000	0	7,500,000	F	G	0GV	7,500,000
0	5,830,000	0	0	0	0	F	G	0UC	0

5452 Under 5 Birth Registration (U5BR)

0	0	0	10,000,000	0	34,000,000	F	G	0UC	34,000,000
---	---	---	------------	---	------------	---	---	-----	------------

### Vote 073 RAS Iringa

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5480	National Malaria Control Programme	0	0	0	5,750,000	0	5,750,000	F	G	0GF	5,750,000
5486	Health Sector Development Program	0	0	0	21,732,000	0	0	F	G	0US	0
5492	HIV and AIDS Control Programme	0	0	0	26,041,000	0	16,041,000	F	G	0GF	16,041,000
		0	0	0	0	0	921,249,000	F	G	0PE	921,249,000
6389	Construction of Office Building	32,451,210	0	0	0	0	0	L	T	0GT	0
Total of Subvote		32,451,210	549,436,962	0	659,199,000	0	1,557,047,000				1,557,047,000

#### Sub Vote 2005 MANAGEMENT, MONITORING AND INSPECTION

6251	Public Finance Management Reform Programme (PFMRP)	0	1,082,000	0	0	0	0	F	G	0BF	0
		0	4,210,000	0	0	0	0	F	G	0GT	0
Total of Subvote		0	5,292,000	0	0	0	0				0

#### Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING

0000		0	10,500,000	0	0	0	0	F	G	0UC	0
		169,781,755	0	0	0	0	0	L	T	0GT	0
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	3,170,000	0	0	F	G	0GT	0
		0	0	0	0	0	70,061,000	F	G	0WB	70,061,000
		0	0	0	61,135,000	0	0	F	L	0WB	0
4317	National Examination Management										

### Vote 073 RAS Iringa

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		4,770,390	0	290,638,000	0	290,638,000	0	L	T	0GT	290,638,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
5414	Child Survival and Development	0	206,960,000	0	0	0	0	F	G	0GT	0
		0	0	0	20,000,000	0	0	F	G	0UC	0
Total of Subvote		174,552,145	217,460,000	290,638,000	94,305,000	290,638,000	80,957,000				371,595,000

#### Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION

0000		1,650,849,000	0	0	0	0	0	L	T	0GT	0
4312	Education Program for Results - EP4R	0	0	0	0	0	5,103,790,000	F	G	0WB	5,103,790,000
4313	Primary Education Development Programme	2,858,000,000	0	1,254,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management	0	0	2,941,340,000	0	2,941,340,000	0	L	T	0GT	2,941,340,000
4322	Free Primary Education Programme	3,421,236,000	0	3,686,787,000	0	3,713,937,000	0	L	T	0GT	3,713,937,000
Total of Subvote		7,930,085,000	0	7,882,127,000	0	6,655,277,000	5,103,790,000				11,759,067,000

#### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

4312	Education Program for Results - EP4R	0	0	0	5,227,980,000	0	0	F	G	0WB	0
		0	0	580,000,000	0	1,344,953,000	0	L	T	0GT	1,344,953,000

### Vote 073 RAS Iringa

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4317	National Examination Management	2,413,866,000	0	4,069,522,000	0	4,069,522,000	0	L	T	0GT	4,069,522,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	57,824,000	0	0	0	0	F	G	0GT	0
		0	0	0	3,865,000,000	0	4,210,941,000	F	G	0WB	4,210,941,000
		3,210,000,000	0	0	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	7,677,681,999	0	9,030,122,000	0	9,057,272,000	0	L	T	0GT	9,057,272,000
Total of Subvote		13,301,547,999	57,824,000	13,679,644,000	9,092,980,000	14,471,747,000	4,210,941,000				18,682,688,000

#### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	121,864,947	0	0	0	0	F	G	0GT	0
		0	0	0	4,872,021,000	0	7,607,597,000	F	G	0WB	7,607,597,000
5401	Construction of District Hospital										
		300,000,000	0	0	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund										
		0	251,461,633	0	2,104,743,000	0	2,858,689,000	F	G	0BF	2,858,689,000
		0	1,264,244,039	0	0	0	0	F	G	0GT	0
Total of Subvote		<u>300,000,000</u>	<u>1,637,570,619</u>	<u>0</u>	<u>6,976,764,000</u>	<u>0</u>	<u>10,466,286,000</u>				<u>10,466,286,000</u>

#### Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES

5432	Strengthening of Immunization Services										
		0	283,005,023	0	0	0	0	F	G	0GT	0
		0	0	0	875,936,000	0	771,000,000	F	G	0GV	771,000,000
		0	16,778,660	0	0	0	0	F	G	0UC	0



### Vote 073 RAS Iringa

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5480	National Malaria Control Programme	0	0	0	9,869,000	0	9,869,000	F	G	0WB	9,869,000
5486	Health Sector Development Program	0	0	0	136,127,000	0	0	F	G	0US	0
Total of Subvote		0	299,783,683	0	1,021,932,000	0	780,869,000				780,869,000
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
5401	Construction of District Hospital	500,000,000	0	1,900,000,000	0	0	0	L	T	0GT	0
5429	Primary Health Development Programme	1,350,000,000	0	3,600,000,000	0	0	0	L	T	0GT	0
6401	District Council Projects	0	0	0	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote		1,850,000,000	0	5,500,000,000	0	600,000,000	0				600,000,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
0000		930,000,000	0	0	0	0	0	L	T	0GT	0
5401	Construction of District Hospital	0	0	0	0	780,000,000	0	L	T	0GT	780,000,000
5429	Primary Health Development Programme	0	0	1,100,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote		930,000,000	0	1,100,000,000	0	1,380,000,000	0				1,380,000,000

### Vote 073 RAS Iringa

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
5312	Local Climate Adaptive Living (LoCAL)										
		0	0	0	426,436,000	0	423,553,000	F	G	0EN	423,553,000
Total of Subvote		0	0	0	426,436,000	0	423,553,000				423,553,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
5414	Child Survival and Development										
		0	0	0	1,104,863,000	0	1,192,750,000	F	G	0UC	1,192,750,000
		0	0	0	68,960,000	0	0	F	G	0WB	0
5492	HIV and AIDS Control Programme										
		0	0	0	0	0	764,457,000	F	G	0PE	764,457,000
6220	Support to Tanzania Social Action Fund										
		0	0	0	6,207,107,000	0	0	F	G	0GT	0
		0	0	0	0	0	6,614,835,000	F	G	0WB	6,614,835,000
Total of Subvote		0	0	0	7,380,930,000	0	8,572,042,000				8,572,042,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
4946	LGA Own Source Project										
		11,827,127,683	0	12,643,665,000	0	12,821,366,000	0	L	T	0GT	12,821,366,000
5414	Child Survival and Development										
		0	60,063,400	0	0	0	0	F	G	0GT	0
		0	670,280,000	0	0	0	0	F	G	0UC	0
Total of Subvote		11,827,127,683	730,343,400	12,643,665,000	0	12,821,366,000	0				12,821,366,000

**Vote 073 RAS Iringa**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
6209	Constituency Development Fund										
		777,262,795	0	466,432,000	0	466,432,000	0	L	T	0GT	466,432,000
6401	District Council Projects										
		1,880,000,000	0	600,000,000	0	950,000,000	0	L	T	0GT	950,000,000
Total of Subvote		2,657,262,795	0	1,066,432,000	0	1,416,432,000	0				1,416,432,000
Total of Vote		40,835,089,460	3,532,619,664	43,692,506,000	25,795,411,000	39,895,460,000	31,319,999,000				71,215,459,000

## VOTE 074

### RAS KIGOMA

---

#### VISION

To be an Institution of Excellence in Promoting Efforts towards a Middle Income Society by 2025

.

#### MISSION

To provide expertise and policy implementation guidance through capacity building and coordination of LGAs and Stakeholders in the Region for improved socio-economic transformation.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		176,119,894,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A Services Improved and HIV/AIDS infections reduced		23,742,000
B Effective implementation of the National Anti-corruption strategy enhanced and sustained		61,082,000
C Governance, Peace and Security enhanced		3,548,053,160
D Institutional capacity to deliver services improved		589,687,200
E Regional Socio and Economic wellbeing improved		24,757,313,640
X Management of Environment and Ecosystems Enhanced and Sustained		4,030,000
<b>201 Development Expenditure - Local</b>		
C Governance, Peace and Security enhanced		50,000,000
D Institutional capacity to deliver services improved		2,220,000,000
E Regional Socio and Economic wellbeing improved		44,485,584,000
<b>202 Development Expenditure - Foreign</b>		
A Services Improved and HIV/AIDS infections reduced		28,406,000
E Regional Socio and Economic wellbeing improved		41,024,602,000
Y Multi-Sectoral Nutritional Services Improved		17,000,000
<b>Total of Vote</b>		<b>292,929,394,000</b>

---

VOTE 074

RAS KIGOMA

## Vote 074 RAS Kigoma

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Kigoma

**Eighty-seven billion eight hundred twenty-five million five hundred ninety-two thousand**  
**(Shs.87,825,592,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kigoma Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINSTRATION AND HUMAN RESOURCES MANAGEMENT									
6327	Construction and Rehabilitation of GOVT Buildings										
		1,124,027,393	0	850,000,000	0	960,000,000	0	L	T	OGT	960,000,000
6340	Rehabilitation of Regional Block										
		187,376,814	0	0	0	0	0	L	T	OGT	0
6389	Construction of Office Building										
		846,248,961	0	600,000,000	0	400,000,000	0	L	T	OGT	400,000,000
6531	Project Monitoring and Evaluation										
		0	0	0	0	420,000,000	0	L	T	OGT	420,000,000
6532	Community Support Programme										
		51,485,000	0	50,000,000	0	50,000,000	0	L	T	OGT	50,000,000
Total of Subvote		2,209,138,168	0	1,500,000,000	0	1,830,000,000	0				1,830,000,000

### Sub Vote 1005 DAS-KIGOMA

<b>6531</b>	<b>Project Monitoring and Evaluation</b>										
		0	0	190,000,000	0	0	0	L	T	OGT	0

**Vote 074 RAS Kigoma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		0	0	190,000,000	0	0	0				0
Sub Vote	1007	DAS-KIBONDO									
6531	Project Monitoring and Evaluation										
		0	0	0	0	220,000,000	0	L	T	0GT	220,000,000
Total of Subvote		0	0	0	0	220,000,000	0				220,000,000
Sub Vote	1008	DAS-KAKONKO									
6531	Project Monitoring and Evaluation										
		0	0	190,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	190,000,000	0	0	0				0
Sub Vote	1009	DAS-BUHIGWE									
6531	Project Monitoring and Evaluation										
		0	0	0	0	220,000,000	0	L	T	0GT	220,000,000
Total of Subvote		0	0	0	0	220,000,000	0				220,000,000
Sub Vote	1010	DAS-UVINZA									
6531	Project Monitoring and Evaluation										
		0	0	190,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	190,000,000	0	0	0				0
Sub Vote	2001	PLANNING AND COORDINATION									

### Vote 074 RAS Kigoma

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	4,514,000	F	G	000	4,514,000
5405	UNICEF Support to Health	0	0	0	0	0	57,000,000	F	G	000	57,000,000
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	40,000,000	F	G	0WB	40,000,000
		0	0	0	88,740,000	0	0	F	L	0WB	0
6257	Kigoma Joint Programme	0	1,136,000	0	0	0	0	F	G	0UN	0
6531	Project Monitoring and Evaluation	45,961,090	0	150,000,000	0	90,000,000	0	L	T	0GT	90,000,000
Total of Subvote		45,961,090	1,136,000	150,000,000	88,740,000	90,000,000	101,514,000				191,514,000

### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	26,950,000	F	G	000	26,950,000
		0	81,188,000	0	24,735,000	0	0	F	G	0WB	0
5405	UNICEF Support to Health	0	0	0	0	0	279,348,000	F	G	000	279,348,000
		0	389,131,625	0	11,512,000	0	0	F	G	0GT	0
		0	192,940,900	0	311,886,600	0	0	F	G	0UC	0
5418	Strengthening Primary Health Care Results	0	33,003,000	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	0	0	0	0	131,300,000	F	G	000	131,300,000
		0	119,533,535	0	224,405,000	0	0	F	G	0GT	0
		0	0	0	4,800,000	0	0	F	T	0GT	0



### Vote 074 RAS Kigoma

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5432	Strengthening of Immunization Services	0	0	0	0	0	18,800,000	F	G	000	18,800,000
		0	133,761,569	0	0	0	0	F	G	0MF	0
		0	0	0	147,955,000	0	0	F	L	0MF	0
5442	Risk Communication Community Engagement (RCCE)	0	7,900,000	0	50,000,000	0	0	F	G	0UC	0
5452	Under 5 Birth Registration (U5BR)	0	19,780,005	0	10,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	16,000,000	0	9,200,000	0	0	F	G	0GF	0
		0	0	0	0	0	9,200,000	F	G	0GT	9,200,000
5486	Health Sector Development Program	0	0	0	0	0	341,196,000	F	G	000	341,196,000
		0	0	0	93,161,500	0	0	F	G	0CD	0
		0	0	0	1,098,796,000	0	729,780,000	F	G	0UC	729,780,000
		0	0	0	175,883,000	0	0	F	G	0UP	0
		0	0	0	141,077,900	0	0	F	L	0WB	0
5492	HIV and AIDS Control Programme	0	0	0	0	0	406,000	F	G	000	406,000
		0	31,811,000	0	40,272,000	0	28,000,000	F	G	0GF	28,000,000
6531	Project Monitoring and Evaluation	0	16,000,000	0	0	0	0	F	G	0UC	0
Total of Subvote		0	1,041,049,634	0	2,343,684,000	0	1,564,980,000				1,564,980,000

### Sub Vote 2005 MANAGEMENT, MONITORING AND INSPECTION

6251	Public Finance Management Reform Programme (PFMRP)	0	9,830,000	0	0	0	0	F	G	0BF	0
------	--	---	-----------	---	---	---	---	---	---	-----	---

### Vote 074 RAS Kigoma

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		0	9,830,000	0	0	0	0				0

#### Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	37,170,000	0	40,497,000	F	L	0WB	40,497,000
4313	Primary Education Development Programme	0	0	0	0	0	20,000,000	F	G	000	20,000,000
4317	National Examination Management	251,136,695	0	363,527,000	0	363,527,000	0	L	T	0GT	363,527,000
4318	Education (Equal)	0	70,690,000	0	0	0	0	F	G	0UC	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	9,330,000	0	10,080,000	F	G	0UC	10,080,000
		0	0	0	670,000	0	816,000	F	G	0WB	816,000
5405	UNICEF Support to Health	0	0	0	0	0	200,000,000	F	G	000	200,000,000
		0	0	0	58,916,000	0	0	F	G	0UC	0
Total of Subvote		251,136,695	70,690,000	363,527,000	106,086,000	363,527,000	271,393,000				634,920,000

#### Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	2,024,851,000	F	G	0GT	2,024,851,000
		0	100,000,000	0	0	0	0	F	G	0WB	0
		0	0	0	1,858,500,000	0	0	F	L	0WB	0
4312	Education Program for Results - EP4R	0	291,120,000	0	7,495,200,000	0	8,166,064,000	F	G	0GT	8,166,064,000

### Vote 074 RAS Kigoma

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4313	Primary Education Development Programme										
		0	0	0	0	0	240,000,000	F	G	000	240,000,000
		5,638,205,758	0	1,869,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management										
		2,820,037,488	0	4,929,835,000	0	4,929,835,000	0	L	T	0GT	4,929,835,000
4318	Education (Equal)										
		0	0	0	0	0	3,200,000,000	F	G	000	3,200,000,000
		0	0	0	1,442,202,000	0	0	F	G	0UC	0
4322	Free Primary Education Programme										
		5,176,176,048	0	6,707,889,000	0	6,751,329,000	0	L	T	0GT	6,751,329,000
Total of Subvote		13,634,419,294	391,120,000	13,506,724,000	10,795,902,000	11,681,164,000	13,630,915,000				25,312,079,000

### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

4312	Education Program for Results - EP4R										
		0	0	0	869,568,000	0	0	F	G	0WB	0
4317	National Examination Management										
		2,771,500,000	0	4,672,213,000	0	4,672,213,000	0	L	T	0GT	4,672,213,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	0	0	6,083,802,000	F	G	0GT	6,083,802,000
		0	0	0	5,584,000,000	0	0	F	G	0UC	0
		7,630,085,404	0	1,974,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme										
		6,712,346,371	0	9,455,995,000	0	9,499,435,000	0	L	T	0GT	9,499,435,000
6532	Community Support Programme										
		0	0	0	0	529,447,000	0	L	T	0GT	529,447,000
Total of Subvote		17,113,931,775	0	16,102,208,000	6,453,568,000	14,701,095,000	6,083,802,000				20,784,897,000

### Vote 074 RAS Kigoma

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8078	TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES									
3280	Rural Water Supply and Sanitation Programme	0	751,823,982	0	0	0	0	F	G	0WB	0
		0	0	0	507,551,000	0	808,481,000	F	L	0WB	808,481,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	0	1,414,000	F	G	0GT	1,414,000
5405	UNICEF Support to Health	0	0	0	0	0	1,780,252,000	F	G	000	1,780,252,000
		0	77,605,500	0	0	0	0	F	G	0HB	0
		0	1,909,809,938	0	1,196,144,000	0	0	F	G	0UC	0
		0	0	0	1,251,972,000	0	0	F	T	0GT	0
5414	Child Survival and Development	0	0	0	320,592,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	0	0	0	0	596,474,000	F	G	000	596,474,000
		0	3,085,108,524	0	4,203,583,000	0	5,112,885,000	F	G	0BF	5,112,885,000
5432	Strengthening of Immunization Services	0	0	0	0	0	750,000,000	F	G	000	750,000,000
		0	0	0	0	0	138,000,000	F	G	0BF	138,000,000
		0	0	0	1,012,349,000	0	0	F	L	0GV	0
5437	Strengthening Health Systems	0	0	0	1,885,787,000	0	0	F	G	0WB	0
5480	National Malaria Control Programme	0	0	0	0	0	1,414,000	F	G	000	1,414,000
		0	0	0	11,312,000	0	8,484,000	F	G	0GF	8,484,000
Total of Subvote		0	5,824,347,944	0	10,389,290,000	0	9,197,404,000				9,197,404,000

### Vote 074 RAS Kigoma

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
5429	Primary Health Development Programme										
		2,159,464,703	0	4,700,000,000	0	1,450,000,000	0	L	T	0GT	1,450,000,000
Total of Subvote		2,159,464,703	0	4,700,000,000	0	1,450,000,000	0				1,450,000,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5429	Primary Health Development Programme										
		712,255,962	0	1,500,000,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote		712,255,962	0	1,500,000,000	0	900,000,000	0				900,000,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
5452	Under 5 Birth Registration (U5BR)										
		0	533,813,897	0	80,000,000	0	0	F	G	0UC	0
6220	Support to Tanzania Social Action Fund										
		0	322,218,744	0	0	0	0	F	G	0WB	0
		0	0	0	17,336,478,000	0	10,220,000,000	F	L	0WB	10,220,000,000
Total of Subvote		0	856,032,641	0	17,416,478,000	0	10,220,000,000				10,220,000,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
5401	Construction of District Hospital										
		3,200,000,000	0	3,800,000,000	0	2,400,000,000	0	L	T	0GT	2,400,000,000
6209	Constituency Development Fund										
		658,396,000	0	658,396,000	0	1,820,000,000	0	L	T	0GT	1,820,000,000

**Vote 074 RAS Kigoma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6244	Strategic Revenue Generation Project										
		799,999,011	0	800,000,000	0	0	0	L	T	0GT	0
6401	District Council Projects										
		4,928,071,097	0	5,800,000,000	0	0	0	L	T	0GT	0
Total of Subvote		9,586,466,108	0	11,058,396,000	0	4,220,000,000	0				4,220,000,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		5,142,058,168	0	4,226,514,000	0	5,911,402,000	0	L	T	0GT	5,911,402,000
6401	District Council Projects										
		0	0	0	0	5,168,396,000	0	L	T	0GT	5,168,396,000
Total of Subvote		5,142,058,168	0	4,226,514,000	0	11,079,798,000	0				11,079,798,000
Total of Vote		50,854,831,962	8,194,206,219	53,677,369,000	47,593,748,000	46,755,584,000	41,070,008,000				87,825,592,000

## VOTE 075

### RAS KILIMANJARO

---

#### VISION

To become a leading Region in Socio-economic development in Tanzania by 2026.

#### MISSION

To enhance socio-economic development in the region through technical and administration support to Local Government Authorities (LGAs) and other stakeholders.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	247,030,765,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	76,614,500
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	6,700,000
C Access to Quality and Equitable Social Services Delivery Improved..	24,064,916,978
D Quality and Quantity of Socio-Economic Services and Infrastructure Increased.	166,836,500
E Good Governance and Administrative Services Enhanced	10,219,049,622
F Social Welfare, Gender and Community Empowerment Improved.	171,912,800
G Management of Natural Resources and Environment Enhanced and Sustained.	13,470,000
H Local Economic Development Coordination Enhanced.	64,126,600
I Emergency and Disaster Management Improved	23,390,000
<b>201 Development Expenditure - Local</b>	
C Access to Quality and Equitable Social Services Delivery Improved..	30,330,356,000
D Quality and Quantity of Socio-Economic Services and Infrastructure Increased.	1,640,000,000
E Good Governance and Administrative Services Enhanced	19,561,407,000
<b>202 Development Expenditure - Foreign</b>	
A Services Improved and HIV/AIDS infections reduced	97,149,000
C Access to Quality and Equitable Social Services Delivery Improved..	1,597,084,500
D Quality and Quantity of Socio-Economic Services and Infrastructure Increased.	55,410,000
E Good Governance and Administrative Services Enhanced	30,510,841,000
I Emergency and Disaster Management Improved	9,688,500
<b>Total of Vote</b>	<b>365,639,718,000</b>

---

VOTE 075

RAS KILIMANJARO



## Vote 075 RAS Kilimanjaro

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Kilimanjaro

**Eighty-three billion eight hundred one million nine hundred thirty-six thousand**

**(Shs.83,801,936,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kilimanjaro Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6340	Rehabilitation of Regional Block										
		591,006,774	0	0	0	0	0	L	T	0GT	0
6342	Rehabilitation of RC's Offices										
		43,679,219	0	0	0	0	0	L	T	0GT	0
6529	Monitoring and Evaluation of Public Programme										
		412,985,400	0	0	0	660,000,000	0	L	T	0GT	660,000,000
6532	Community Support Programme										
		54,469,120	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
Total of Subvote		1,102,140,513	0	50,000,000	0	710,000,000	0				710,000,000
Sub Vote	1015	ICT AND STATISTICS UNIT									
6342	Rehabilitation of RC's Offices										
		0	0	33,305,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	33,305,000	0	0	0				0

**Vote 075 RAS Kilimanjaro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2001	PLANNING AND COORDINATION									
5442	Risk Communication Community Engagement (RCCE)	0	0	0	17,600,000	0	0	F	G	000	0
6220	Support to Tanzania Social Action Fund	0	0	0	111,060,000	0	0	F	G	000	0
		0	0	0	0	0	44,514,000	F	G	0GT	44,514,000
6278	Social and Behaviour Change (SBC) and Gender	0	0	0	1,400,000	0	0	F	G	000	0
6337	Construction of DC s Office	0	0	100,000,000	0	0	0	L	T	0GT	0
6340	Rehabilitation of Regional Block	3,209,000	0	0	0	0	0	L	T	0GT	0
6342	Rehabilitation of RC's Offices	15,648,600	0	0	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	0	0	728,721,790	0	500,000,000	0	L	T	0GT	500,000,000
6389	Construction of Office Building	1,241,715,629	0	318,845,000	0	661,000,000	0	L	T	0GT	661,000,000
6401	District Council Projects	0	0	380,000,000	0	60,000,000	0	L	T	0GT	60,000,000
6529	Monitoring and Evaluation of Public Programme	562,163,505	0	619,128,210	0	429,000,000	0	L	T	0GT	429,000,000
Total of Subvote		1,822,736,734	0	2,146,695,000	130,060,000	1,650,000,000	44,514,000				1,694,514,000

**Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES**

### Vote 075 RAS Kilimanjaro

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	18,900,000	0	42,126,000	F	G	000	42,126,000
5414	Child Survival and Development	0	0	0	171,500,000	0	0	F	G	0GT	0
		0	39,500,000	0	0	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	0	0	81,204,000	0	136,655,500	F	G	000	136,655,500
5432	Strengthening of Immunization Services	0	0	0	137,310,000	0	10,500,000	F	G	000	10,500,000
		0	15,470,000	0	0	0	0	F	G	0GT	0
5442	Risk Communication Community Engagement (RCCE)	0	2,632,500	0	0	0	0	F	G	0UC	0
5452	Under 5 Birth Registration (U5BR)	0	0	0	36,100,000	0	17,940,000	F	G	000	17,940,000
5480	National Malaria Control Programme	0	0	0	8,050,000	0	8,050,000	F	G	000	8,050,000
5486	Health Sector Development Program	0	0	0	121,461,000	0	90,578,500	F	G	000	90,578,500
		0	131,506,006	0	0	0	0	F	G	0BF	0
5492	HIV and AIDS Control Programme	0	0	0	36,796,000	0	38,070,000	F	G	000	38,070,000
		0	4,923,000	0	0	0	0	F	G	0EG	0
5499	Prevention of Transmission of HIV/AIDS	0	0	0	16,041,000	0	16,041,000	F	G	000	16,041,000
		0	2,000,000	0	0	0	0	F	G	0GF	0
6531	Project Monitoring and Evaluation	0	0	0	0	0	10,400,000	F	G	0GT	10,400,000

**Vote 075 RAS Kilimanjaro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		0	196,031,506	0	627,362,000	0	370,361,000				370,361,000
Sub Vote	2006	EDUCATION AND VOCATIONAL TRAINING									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	24,000,000	0	26,149,000	F	G	000	26,149,000
4317	National Examination Management	209,413,400	0	321,347,000	0	321,347,000	0	L	T	0GT	321,347,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	000	10,896,000
Total of Subvote		209,413,400	0	321,347,000	34,000,000	321,347,000	37,045,000				358,392,000
Sub Vote	8075	TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION									
4312	Education Program for Results - EP4R	0	159,824,000	0	760,872,000	0	7,145,306,000	F	G	0WB	7,145,306,000
		0	0	252,000,000	0	0	0	L	T	0GT	0
4313	Primary Education Development Programme	0	0	0	6,558,300,000	0	0	F	G	000	0
		3,338,500,000	0	1,528,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management	2,741,656,000	0	4,863,765,000	0	0	0	L	T	0GT	0
4322	Free Primary Education Programme	4,987,852,322	0	5,103,642,000	0	10,205,417,000	0	L	T	0GT	10,205,417,000
5414	Child Survival and Development	0	0	0	1,200,000,000	0	1,307,412,000	F	G	000	1,307,412,000
Total of Subvote		11,068,008,322	159,824,000	11,747,407,000	8,519,172,000	10,205,417,000	8,452,718,000				18,658,135,000

**Vote 075 RAS Kilimanjaro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8076	TRANSFERS TO LGAS - SECONDARY EDUCATION									
4312	Education Program for Results - EP4R										
		0	0	4,724,000,000	0	0	0	L	T	0GT	0
4313	Primary Education Development Programme										
		3,460,000,000	0	0	0	0	0	L	T	0GT	0
4317	National Examination Management										
		4,461,982,000	0	7,582,900,000	0	0	0	L	T	0GT	0
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	5,011,000,000	0	5,459,515,000	F	G	0WB	5,459,515,000
4393	Free Secondary Education Programme										
		10,481,652,337	0	11,625,858,000	0	19,803,592,000	0	L	T	0GT	19,803,592,000
Total of Subvote		18,403,634,337	0	23,932,758,000	5,011,000,000	19,803,592,000	5,459,515,000				25,263,107,000
Sub Vote	8078	TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES									
5401	Construction of District Hospital										
		4,100,000,000	0	0	0	0	0	L	T	0GT	0
5407	Health Service Project										
		0	0	1,600,000,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund										
		0	621,963,500	0	5,786,097,000	0	0	F	G	0BF	0
		0	0	1,500,000,000	0	0	0	L	T	0GT	0
5492	HIV and AIDS Control Programme										
		0	0	0	0	0	8,963,520,000	F	G	000	8,963,520,000
Total of Subvote		4,100,000,000	621,963,500	3,100,000,000	5,786,097,000	0	8,963,520,000				8,963,520,000

**Vote 075 RAS Kilimanjaro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8079	TRANSFERS TO LGAS - PREVENTIVE SERVICES									
5421	Health Sector Basket Fund	0	621,963,500	0	0	0	0	F	G	0BF	0
5437	Strengthening Health Systems	0	527,265,037	0	0	0	0	F	G	0WB	0
Total of Subvote		0	1,149,228,537	0	0	0	0				0
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
5421	Health Sector Basket Fund	0	621,963,500	0	0	0	0	F	G	0BF	0
		0	0	4,800,000,000	0	5,184,941,000	0	L	T	0GT	5,184,941,000
5429	Primary Health Development Programme	2,200,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		2,200,000,000	621,963,500	4,800,000,000	0	5,184,941,000	0				5,184,941,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5421	Health Sector Basket Fund	0	621,963,500	0	0	0	0	F	G	0BF	0
		0	0	850,000,000	0	0	0	L	T	0GT	0
5429	Primary Health Development Programme	1,300,000,000	0	700,000,000	0	700,000,000	0	L	T	0GT	700,000,000
Total of Subvote		1,300,000,000	621,963,500	1,550,000,000	0	700,000,000	0				700,000,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									

**Vote 075 RAS Kilimanjaro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6220	Support to Tanzania Social Action Fund	0	26,295,752	0	7,730,229,000	0	8,942,500,000	F	G	OWB	8,942,500,000
Total of Subvote		0	26,295,752	0	7,730,229,000	0	8,942,500,000				8,942,500,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
6209	Constituency Development Fund										
		603,350,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		603,350,000	0	0	0	0	0				0
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		9,464,762,156	0	9,443,859,000	0	10,496,116,000	0	L	T	0GT	10,496,116,000
6244	Strategic Revenue Generation Project										
		0	0	1,500,000,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building										
		0	0	600,000,000	0	0	0	L	T	0GT	0
6401	District Council Projects										
		4,610,295,400	0	2,641,201,000	0	2,460,350,000	0	L	T	0GT	2,460,350,000
Total of Subvote		14,075,057,556	0	14,185,060,000	0	12,956,466,000	0				12,956,466,000
Total of Vote		54,884,340,862	3,397,270,295	61,866,572,000	27,837,920,000	51,531,763,000	32,270,173,000				83,801,936,000

## VOTE 076

### RAS LINDI

---

#### VISION

Leading RS in Tanzania for enabling sustainable socioeconomic services to Lindi community

#### MISSION

Fostering sustainable socioeconomic development to Lindi community through provision of advisory, coordination and supervisory services to LGAs and other development actors

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	127,425,227,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV & AIDS and Non-communicable Diseases (NCDs) infection reduced and supporting services improved.	41,985,000
B Effective Implementation of the National Anti-corruption Strategy Enhanced and Sustained	46,995,000
C Socioeconomic development to Lindi community Improved	3,684,882,600
D Adherence to National Policies and Strategies by LGAs and Other Development Actors in Lindi Improved	487,774,100
E Lindi RSâ€™s Capacity to Deliver Services to its Beneficiaries Enhanced	30,692,538,300
X Management of Environment and Ecosystems Enhanced and Sustained	11,140,000
<b>201 Development Expenditure - Local</b>	
C Socioeconomic development to Lindi community Improved	30,800,680,000
D Adherence to National Policies and Strategies by LGAs and Other Development Actors in Lindi Improved	140,272,500
E Lindi RSâ€™s Capacity to Deliver Services to its Beneficiaries Enhanced	1,854,727,500
<b>202 Development Expenditure - Foreign</b>	
A HIV & AIDS and Non-communicable Diseases (NCDs) infection reduced and supporting services improved.	752,598,000
C Socioeconomic development to Lindi community Improved	24,514,498,000
E Lindi RSâ€™s Capacity to Deliver Services to its Beneficiaries Enhanced	67,024,000
Y Multisectoral nutrition services Improved	18,700,000
<b>Total of Vote</b>	<b>220,539,042,000</b>

---



VOTE 076

RAS LINDI

## Vote 076 RAS Lindi

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Lindi

**Fifty-eight billion one hundred forty-eight million five hundred thousand**

**(Shs.58,148,500,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Lindi Region , are set out in the details below.

Item	Description	2022/2023 Actual Expenditure		2023/2024 Approved Estimates		2024/2025 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	<b>6532</b>	<b>Community Support Programme</b>									
		45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>1015</b>	<b>ICT AND STATISTICS UNIT</b>									
	<b>6327</b>	<b>Construction and Rehabilitation of GOVT Buildings</b>									
		0	0	0	0	140,272,500	0	L	T	0GT	140,272,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,272,500</b>	<b>0</b>				<b>140,272,500</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
	<b>5447</b>	<b>The Challenge Initiative Project (TCI)</b>									
		0	0	0	19,000,000	0	0	F	G	0UC	0
		0	0	0	300,220,000	0	0	F	G	0UW	0
	<b>6220</b>	<b>Support to Tanzania Social Action Fund</b>									
		0	10,000,000	0	0	0	0	F	G	0WB	0
		0	0	0	112,140,000	0	44,514,000	F	L	0WB	44,514,000

### Vote 076 RAS Lindi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6531	Project Monitoring and Evaluation										
		0	0	0	0	0	22,510,000	F	G	0UC	22,510,000
		563,767,135	0	750,000,000	0	540,000,000	0	L	T	0GT	540,000,000
Total of Subvote		563,767,135	10,000,000	750,000,000	431,360,000	540,000,000	67,024,000				607,024,000

#### Sub Vote 2003 INFRASTRUCTURE SECTOR

6327	Construction and Rehabilitation of GOVT Buildings										
		571,120,867	0	120,000,000	0	80,000,000	0	L	T	0GT	80,000,000
6331	Construction of DC s House										
		35,677,000	0	0	0	24,727,500	0	L	T	0GT	24,727,500
6337	Construction of DC s Office										
		554,842,516	0	395,000,000	0	410,000,000	0	L	T	0GT	410,000,000
6342	Rehabilitation of RC's Offices										
		53,453,243	0	220,000,000	0	100,000,000	0	L	T	0GT	100,000,000
6384	Construction of Government Quarters										
		395,575,640	0	0	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote		<u>1,610,669,265</u>	<u>0</u>	<u>735,000,000</u>	<u>0</u>	<u>714,727,500</u>	<u>0</u>				<u>714,727,500</u>

#### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

3280	Rural Water Supply and Sanitation Programme										
		0	14,676,000	0	28,576,000	0	31,134,000	F	G	0WB	31,134,000
5414	Child Survival and Development										
		0	0	0	10,000,000	0	0	F	G	0UC	0
		0	0	0	99,542,000	0	0	F	G	0WB	0
5429	Primary Health Development Programme										

**Vote 076 RAS Lindi**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	100,000	0	110,966,000	0	9,000,000	F	G	0GV	9,000,000
5433	Support Nutrition for Improving Health	0	0	0	35,444,000	0	0	F	G	0NI	0
5437	Strengthening Health Systems	0	0	0	0	0	631,645,500	F	G	0UC	631,645,500
		0	0	0	1,020,246,000	0	95,200,000	F	G	0WB	95,200,000
5442	Risk Communication Community Engagement (RCCE)	0	10,800,000	0	0	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	9,000,000	0	6,900,000	0	6,900,000	F	G	0GF	6,900,000
5486	Health Sector Development Program	0	106,115,364	0	136,559,000	0	180,088,500	F	G	0BF	180,088,500
5492	HIV and AIDS Control Programme	0	2,029,360	0	25,546,000	0	25,546,000	F	G	0GF	25,546,000
		0	0	0	10,000,000	0	0	F	G	0HJ	0
		0	0	0	0	0	727,052,000	F	G	0PE	727,052,000
6531	Project Monitoring and Evaluation	0	0	0	0	0	0	F	G	0UC	0
Total of Subvote		0	142,720,724	0	1,483,779,000	0	1,706,566,000				1,706,566,000

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	18,900,000	0	20,592,000	F	G	0WB	20,592,000
4317	National Examination Management	208,436,300	0	318,469,000	0	318,469,000	0	L	T	0GT	318,469,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										

### Vote 076 RAS Lindi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
		0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
Total of Subvote		208,436,300	0	318,469,000	28,900,000	318,469,000	31,488,000				349,957,000

#### Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION

<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>	0	0	0	945,000,000	0	1,029,586,000	F	G	0WB	1,029,586,000
<b>4312</b>	<b>Education Program for Results - EP4R</b>	0	0	0	5,621,400,000	0	6,124,548,000	F	G	0WB	6,124,548,000
<b>4313</b>	<b>Primary Education Development Programme</b>	3,545,233,099	0	1,718,000,000	0	0	0	L	T	0GT	0
<b>4317</b>	<b>National Examination Management</b>	1,876,815,000	0	3,221,321,000	0	3,221,321,000	0	L	T	0GT	3,221,321,000
<b>4322</b>	<b>Free Primary Education Programme</b>	2,926,709,269	0	3,380,493,000	0	3,413,073,000	0	L	T	0GT	3,413,073,000
<b>4946</b>	<b>LGA Own Source Project</b>	811,290,935	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>9,160,048,303</b>	<b>0</b>	<b>8,319,814,000</b>	<b>6,566,400,000</b>	<b>6,634,394,000</b>	<b>7,154,134,000</b>				<b>13,788,528,000</b>

#### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

<b>4311</b>	<b>Education Quality Improvement Programme - EQIP</b>	0	0	1,446,000,000	0	798,848,000	0	L	T	0GT	798,848,000
<b>4312</b>	<b>Education Program for Results - EP4R</b>	0	0	0	652,176,000	0	0	F	G	0WB	0
<b>4313</b>	<b>Primary Education Development Programme</b>	1,880,000,000	0	0	0	0	0	L	T	0GT	0

**Vote 076 RAS Lindi**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4317	National Examination Management										
		1,827,360,000	0	3,053,194,000	0	3,053,194,000	0	L	T	0GT	3,053,194,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	3,438,000,000	0	3,745,722,000	F	G	0WB	3,745,722,000
		760,000,000	0	0	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme										
		3,324,565,030	0	3,998,867,000	0	4,031,447,000	0	L	T	0GT	4,031,447,000
Total of Subvote		7,791,925,030	0	8,498,061,000	4,090,176,000	7,883,489,000	3,745,722,000				11,629,211,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

3280	Rural Water Supply and Sanitation Programme										
		0	190,791,430	0	505,519,000	0	934,017,000	F	G	0WB	934,017,000
5401	Construction of District Hospital										
		3,150,000,000	0	1,300,000,000	0	3,126,000,000	0	L	T	0GT	3,126,000,000
5414	Child Survival and Development										
		0	0	0	82,950,000	0	0	F	G	0WB	0
		0	0	0	16,590,000	0	0	F	T	0WB	0
5421	Health Sector Basket Fund										
		0	2,205,604,960	0	1,971,415,000	0	2,677,601,000	F	G	0BF	2,677,601,000
5429	Primary Health Development Programme										
		0	84,659,926	0	968,700,000	0	852,000,000	F	G	0GF	852,000,000
5433	Support Nutrition for Improving Health										
		0	0	0	15,789,000	0	0	F	G	0UC	0
5447	The Challenge Initiative Project (TCI)										
		0	0	0	133,314,000	0	0	F	G	0UC	0
5452	Under 5 Birth Registration (U5BR)										

**Vote 076 RAS Lindi**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	132,611,500	0	65,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	0	0	5,598,000	0	5,598,000	F	G	0GF	5,598,000
5492	HIV and AIDS Control Programme										
		0	0	0	0	0	513,670,000	F	G	0PE	513,670,000
Total of Subvote		3,150,000,000	2,613,667,816	1,300,000,000	3,764,875,000	3,126,000,000	4,982,886,000				8,108,886,000
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
4946	LGA Own Source Project										
		40,000,000	0	0	0	0	0	L	T	0GT	0
5486	Health Sector Development Program										
		2,100,000,000	0	4,100,000,000	0	0	0	L	T	0GT	0
Total of Subvote		2,140,000,000	0	4,100,000,000	0	0	0				0
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5429	Primary Health Development Programme										
		1,050,000,000	0	1,400,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote		1,050,000,000	0	1,400,000,000	0	600,000,000	0				600,000,000
Sub Vote	8083	TRANSFERS TO LGAS - RURAL WATER SUPPLY									
4946	LGA Own Source Project										
		120,784,966	0	0	0	0	0	L	T	0GT	0
Total of Subvote		120,784,966	0	0	0	0	0				0

### Vote 076 RAS Lindi

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
4946	LGA Own Source Project	471,140,111	0	0	0	0	0	L	T	0GT	0
6220	Support to Tanzania Social Action Fund	0	0	0	8,095,505,000	0	7,665,000,000	F	G	0WB	7,665,000,000
Total of Subvote		471,140,111	0	0	8,095,505,000	0	7,665,000,000				7,665,000,000
Sub Vote	8086	TRANSFERS TO LGAS - AGRICULTURE, LIVESTOCK AND FISHERIES									
6401	District Council Projects	200,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		200,000,000	0	0	0	0	0				0
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
4946	LGA Own Source Project	479,864,241	0	0	0	0	0	L	T	0GT	0
6209	Constituency Development Fund	560,929,000	0	560,929,000	0	560,929,000	0	L	T	0GT	560,929,000
6244	Strategic Revenue Generation Project	412,861,000	0	412,861,000	0	412,861,000	0	L	T	0GT	412,861,000
6531	Project Monitoring and Evaluation	0	0	0	0	290,000,000	0	L	T	0GT	290,000,000
Total of Subvote		1,453,654,241	0	973,790,000	0	1,263,790,000	0				1,263,790,000



**Vote 076 RAS Lindi**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		1,471,478,174	0	7,571,597,000	0	8,179,538,000	0	L	T	0GT	8,179,538,000
6384	Construction of Government Quarters										
		403,120,764	0	680,000,000	0	210,000,000	0	L	T	0GT	210,000,000
6389	Construction of Office Building										
		3,978,444,257	0	4,000,000,000	0	2,700,000,000	0	L	T	0GT	2,700,000,000
6401	District Council Projects										
		0	0	190,000,000	0	440,000,000	0	L	T	0GT	440,000,000
Total of Subvote		5,853,043,196	0	12,441,597,000	0	11,529,538,000	0				11,529,538,000
Total of Vote		33,818,468,547	2,766,388,540	38,881,731,000	24,460,995,000	32,795,680,000	25,352,820,000				58,148,500,000

## VOTE 077

### RAS MARA

---

#### VISION

A region with quality life with sustainable socio - economic development by 2025

#### MISSION

Provision of advisory and coordination services to LGAs and other stakeholders through effective and efficient use of resources, capacity building and good governance

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	227,101,020,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections and Non communicable diseases reduced and suppotive Services improved	5,005,000
B Implementation of the National Anti-corruption Strategy and Action Plan enhance and sustained	223,080,100
C Accessibility to quality Infrastructure and economic services delivery improved	1,723,158,064
D Human capital development enhanced	165,695,330
E Peace and order in the Regional Enhanced	673,196,680
F Good working Environment for efficient and effective service delivery enhanced	1,572,725,426
G Local Government Authorities operationalization in Mara Region enahanced	38,703,377,000
X Management of Environment and Ecosystems Enhanced and Sustained	26,662,300
Y Multi-Sectoral Nutritional Services Improved	5,870,100
<b>201 Development Expenditure - Local</b>	
C Accessibility to quality Infrastructure and economic services delivery improved	1,811,730,000
G Local Government Authorities operationalization in Mara Region enahanced	51,686,833,000
<b>202 Development Expenditure - Foreign</b>	
A HIV/AIDS infections and Non communicable diseases reduced and suppotive Services improved	28,406,000
C Accessibility to quality Infrastructure and economic services delivery improved	408,091,000
D Human capital development enhanced	10,402,000
E Peace and order in the Regional Enhanced	5,890,000
F Good working Environment for efficient and effective service delivery enhanced	58,647,000
G Local Government Authorities operationalization in Mara Region enahanced	37,684,654,000
<b>Total of Vote</b>	<b>361,894,443,000</b>

---

VOTE 077

RAS MARA

## Vote 077 RAS Mara

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Mara

**Ninety-one billion six hundred ninety-four million six hundred fifty-three thousand**  
**(Shs.91,694,653,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mara Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs

<b>Sub Vote</b>	<b>1005</b>	<b>DAS - MUSOMA</b>									
6327	Construction and Rehabilitation of GOVT Buildings	47,764,000	0	0	0	0	0	L	T	0GT	0
6339	Rehabilitation of Government House	72,497,250	0	0	0	0	0	L	T	0GT	0
6532	Community Support Programme	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000

**Vote 077 RAS Mara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		120,261,250	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote	1006	DAS - BUNDA									
6339	Rehabilitation of Government House	80,477,000	0	0	0	0	0	L	T	0GT	0
6532	Community Support Programme	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		80,477,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote	1007	DAS - SERENGETI									
6339	Rehabilitation of Government House	0	0	0	0	50,000,000	0	L	T	0GT	50,000,000
6384	Construction of Government Quarters	82,543,756	0	0	0	0	0	L	T	0GT	0
6532	Community Support Programme	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		82,543,756	0	5,000,000	0	55,000,000	0				55,000,000
Sub Vote	1008	DAS - TARIME									
6339	Rehabilitation of Government House	69,778,475	0	0	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	53,652,500	0	0	0	0	0	L	T	0GT	0
6532	Community Support Programme										

**Vote 077 RAS Mara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
		0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		123,430,975	0	5,000,000	0	5,000,000	0				5,000,000

**Sub Vote 1009 DAS - RORYA**

<b>6327</b>	<b>Construction and Rehabilitation of GOVT Buildings</b>	13,236,000	0	0	0	0	0	L	T	0GT	0
<b>6384</b>	<b>Construction of Government Quarters</b>	13,260,600	0	0	0	0	0	L	T	0GT	0
<b>6532</b>	<b>Community Support Programme</b>	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>26,496,600</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>

**Sub Vote 1010 DAS-BUTIAMA**

<b>6337</b>	<b>Construction of DC s Office</b>	0	0	779,849,432	0	800,000,000	0	L	T	0GT	800,000,000
<b>6339</b>	<b>Rehabilitation of Government House</b>	21,427,000	0	0	0	0	0	L	T	0GT	0
<b>6384</b>	<b>Construction of Government Quarters</b>	72,973,240	0	0	0	0	0	L	T	0GT	0
<b>6532</b>	<b>Community Support Programme</b>	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>94,400,240</b>	<b>0</b>	<b>784,849,432</b>	<b>0</b>	<b>805,000,000</b>	<b>0</b>				<b>805,000,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

**Vote 077 RAS Mara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6517	UNICEF Support to Multi-sectoral	0	0	0	19,000,000	0	0	F	G	0UC	0
6531	Project Monitoring and Evaluation	352,994,151	0	320,150,568	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote		352,994,151	0	320,150,568	19,000,000	100,000,000	0				100,000,000

**Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR**

6220	Support to Tanzania Social Action Fund	0	0	0	127,620,000	0	44,514,000	F	G	0WB	44,514,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>127,620,000</b>	<b>0</b>	<b>44,514,000</b>				<b>44,514,000</b>

**Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	7,080,000	0	85,654,000	0	93,321,000	F	G	0WB	93,321,000
4442	Risk Communication Community Engagement (RCCE)	0	1,080,000	0	0	0	0	F	G	0UC	0
5414	Child Survival and Development	0	0	0	194,341,000	0	0	F	G	0WB	0
5418	Strengthening Primary Health Care Results	0	53,673,400	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	108,730,431	0	154,839,000	0	220,039,000	F	G	0BF	220,039,000
5432	Strengthening of Immunization Services	0	89,987,191	0	166,449,000	0	13,500,000	F	G	0GV	13,500,000
5452	Under 5 Birth Registration (U5BR)										

**Vote 077 RAS Mara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	0	0	10,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	0	0	10,350,000	0	10,350,000	F	G	0GF	10,350,000
5492	HIV and AIDS Control Programme										
		0	0	0	10,000,000	0	0	F	G	0DS	0
		0	0	0	0	0	28,406,000	F	G	0GF	28,406,000
5495	Global Fund HIV/AIDS Prevention Project										
		0	0	0	28,405,000	0	0	F	G	0GF	0
5498	Support to TB/Leprosy Control Programme										
		0	0	0	40,699,000	0	40,699,000	F	G	0GF	40,699,000
Total of Subvote		0	260,551,022	0	700,737,000	0	406,315,000				406,315,000

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	27,270,000	0	29,711,000	F	G	0WB	29,711,000
4317	National Examination Management	241,233,000	0	371,730,000	0	371,730,000	0	L	T	0GT	371,730,000
4326	Quality Education Program	0	0	0	0	0	20,000,000	F	G	0WB	20,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
Total of Subvote		241,233,000	0	371,730,000	37,270,000	371,730,000	60,607,000				432,337,000

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

3201 Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)



**Vote 077 RAS Mara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	1,363,500,000	0	1,240,405,000	F	G	0WB	1,240,405,000
4312	Education Program for Results - EP4R	0	561,711,820	0	9,410,364,000	0	9,186,822,000	F	G	0WB	9,186,822,000
4313	Primary Education Development Programme	0		0	0	0	245,139,000	F	T	0WB	245,139,000
		4,879,250,000	0	2,404,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management	3,330,472,000	0	5,793,811,000	0	5,793,811,000	0	L	T	0GT	5,793,811,000
4322	Free Primary Education Programme	6,950,901,038	0	7,173,864,000	0	7,222,734,000	0	L	T	0GT	7,222,734,000
4946	LGA Own Source Project	0	0	0	0	1,589,029,089	0	L	T	0GT	1,589,029,089
Total of Subvote		15,160,623,038	561,711,820	15,371,675,000	10,773,864,000	14,605,574,089	10,672,366,000				25,277,940,089

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4313	Primary Education Development Programme	12,020,000,000	0	2,234,000,000	0	387,006,000	0	L	T	0GT	387,006,000
4317	National Examination Management	2,951,172,000	0	5,028,142,000	0	5,028,142,000	0	L	T	0GT	5,028,142,000
4326	Quality Education Program	0	0	0	0	0	270,000,000	F	G	0WB	270,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	6,157,000,000	0	0	F	G	0WB	0
		0	0	0	0	0	6,708,089,000	F	L	0WB	6,708,089,000
4393	Free Secondary Education Programme	9,225,686,818	0	10,782,594,000	0	10,831,464,000	0	L	T	0GT	10,831,464,000

### Vote 077 RAS Mara

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4946	LGA Own Source Project	0	0	0	0	1,116,000,000	0	L	T	OGT	1,116,000,000
Total of Subvote		24,196,858,818	0	18,044,736,000	6,157,000,000	17,362,612,000	6,978,089,000				24,340,701,000

#### Sub Vote 8077 TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING

4946	LGA Own Source Project										
		0	0	0	0	70,000,000	0	L	T	0GT	70,000,000
Total of Subvote		0	0	0	0	70,000,000	0				70,000,000

#### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	0	0	1,279,819,000	0	0	F	G	0WB	0
		0	0	0	0	0	2,799,623,000	F	L	0WB	2,799,623,000
4946	LGA Own Source Project										
		0	0	0	0	1,253,137,756	0	L	T	0GT	1,253,137,756
5401	Construction of District Hospital										
		2,050,000,000	0	5,200,000,000	0	3,341,500,000	0	L	T	0GT	3,341,500,000
5414	Child Survival and Development										
		0	0	0	194,337,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	2,944,857,999	0	3,481,598,000	0	0	F	G	0BF	0
		0	0	0	0	0	4,728,752,000	F	L	0BF	4,728,752,000
5429	Primary Health Development Programme										
		3,200,000,000	0	5,500,000,000	0	1,800,000,000	0	L	T	0GT	1,800,000,000
5432	Strengthening of Immunization Services										

### Vote 077 RAS Mara

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs	Shs	Shs	Shs	Shs	Shs				
5452	Under 5 Birth Registration (U5BR)	0	1,497,777,155	0	1,128,758,000	0	990,000,000	F	G	0GV	990,000,000
		0	0	0	205,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	0	0	18,324,000	0	0	F	G	0GF	0
		0	0	0	0	0	18,324,000	F	L	0GF	18,324,000
6517	UNICEF Support to Multi-sectoral										
		0	0	0	73,746,000	0	0	F	G	0UC	0
Total of Subvote		5,250,000,000	4,442,635,154	10,700,000,000	6,381,582,000	6,394,637,756	8,536,699,000				14,931,336,756

### Sub Vote 8082 TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT

4946	LGA Own Source Project	0	0	0	0	339,713,108	0	L	T	0GT	339,713,108
Total of Subvote		0	0	0	0	339,713,108	0				339,713,108

### Sub Vote 8084 TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION

4946	LGA Own Source Project	0	0	0	0	110,000,000	0	L	T	0GT	110,000,000
Total of Subvote		0	0	0	0	110,000,000	0				110,000,000

### Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT

4946	LGA Own Source Project	0	0	0	0	2,458,065,017	0	L	T	0GT	2,458,065,017
6220	Support to Tanzania Social Action Fund	0	0	0	10,079,785,000	0	11,497,500,000	F	G	0WB	11,497,500,000

### Vote 077 RAS Mara

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		0	0	0	10,079,785,000	2,458,065,017	11,497,500,000				13,955,565,017
Sub Vote	8086	TRANSFERS TO LGAS - AGRICULTURE, LIVESTOCK AND FISHERIES									
4946	LGA Own Source Project	0	0	0	0	322,629,100	0	L	T	0GT	322,629,100
Total of Subvote		0	0	0	0	322,629,100	0				322,629,100
Sub Vote	8087	TRANSFERS TO LGAS - LIVESTOCK OPERATIONS									
4946	LGA Own Source Project	0	0	0	0	47,070,300	0	L	T	0GT	47,070,300
Total of Subvote		0	0	0	0	47,070,300	0				47,070,300
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
4946	LGA Own Source Project	0	0	0	0	751,034,786	0	L	T	0GT	751,034,786
Total of Subvote		0	0	0	0	751,034,786	0				751,034,786
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project	7,786,420,765	0	7,610,930,000	0	794,754,640	0	L	T	0GT	794,754,640
5401	Construction of District Hospital	0	0	0	0	3,262,899,000	0	L	T	0GT	3,262,899,000
6209	Constituency Development Fund	681,851,000	0	681,851,000	0	681,851,000	0	L	T	0GT	681,851,000

**Vote 077 RAS Mara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6244	Strategic Revenue Generation Project										
		2,751,814,590	0	2,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6384	Construction of Government Quarters										
		1,320,000,000	0	820,000,000	0	470,992,000	0	L	T	0GT	470,992,000
6389	Construction of Office Building										
		4,050,000,000	0	982,667,000	0	1,340,000,000	0	L	T	0GT	1,340,000,000
6531	Project Monitoring and Evaluation										
		0	0	0	0	980,000,000	0	L	T	0GT	980,000,000
Total of Subvote		16,590,086,355	0	12,095,448,000	0	9,030,496,640	0				9,030,496,640
Sub Vote	8092	TRANSFER TO LGAS - INDUSTRY, TRADE AND INVESTMENT									
4946	LGA Own Source Project										
		0	0	0	0	185,000,204	0	L	T	0GT	185,000,204
Total of Subvote		0	0	0	0	185,000,204	0				185,000,204
Sub Vote	8095	TRANSFERS TO LGAS - FINANCE AND ACCOUNTS									
4946	LGA Own Source Project										
		0	0	0	0	10,000,000	0	L	T	0GT	10,000,000
Total of Subvote		0	0	0	0	10,000,000	0				10,000,000
Total of Vote		62,523,154,452	5,264,897,996	58,113,589,000	34,276,858,000	53,498,563,000	38,196,090,000				91,694,653,000

## VOTE 078

### RAS MBEYA

---

#### VISION

To be a highly competent and dedicated institution which adheres to good governance in supporting development initiatives

#### MISSION

To facilitate and build capacity of LGAs for sustainable socio-economic development of the community by providing multi-skilled technical support while interlinking with stakeholders with the view of reducing poverty and promoting human development

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	266,519,293,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
	11,130,000
A Services Improved and HIV/AIDS infections reduced	8,921,000
B Implementation of National Anti-Corruption Strategy Enhanced and Sustained	1,950,000
C Human Resources Management in RS and LGAs Enhanced	24,975,000
D Environmental and disaster Management Plans and Programs in RS and LGAs Enhanced	28,340,000
E Interface Between RS, LGAs, MDAs and other Stakeholders Enhanced	49,357,470,500
F Resource Allocation and Management Enhanced	195,720,000
G Access to Quality Social, Economic and Cultural Services Improved	77,346,500
H Working Environment in RS Improved	1,770,318,400
I Good Governance In RS, LGAs and Other Stakeholders Enhanced	388,789,600
J E - Governance Enhanced	60,000,000
<b>201 Development Expenditure - Local</b>	
E Interface Between RS, LGAs, MDAs and other Stakeholders Enhanced	56,246,785,000
F Resource Allocation and Management Enhanced	860,000,000
G Access to Quality Social, Economic and Cultural Services Improved	5,105,148,000
H Working Environment in RS Improved	1,035,000,000
I Good Governance In RS, LGAs and Other Stakeholders Enhanced	45,000,000
<b>202 Development Expenditure - Foreign</b>	
A Services Improved and HIV/AIDS infections reduced	836,036,000
E Interface Between RS, LGAs, MDAs and other Stakeholders Enhanced	37,377,027,000
F Resource Allocation and Management Enhanced	22,510,000
G Access to Quality Social, Economic and Cultural Services Improved	231,060,000
H Working Environment in RS Improved	1,486,013,000
<b>Total of Vote</b>	<b>421,688,833,000</b>

---

VOTE 078

RAS MBEYA

## Vote 078 RAS Mbeya

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Mbeya

**One hundred three billion two hundred forty-four million five hundred seventy-nine thousand**

**(Shs.103,244,579,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mbeya Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6532	Community Support Programme										
		54,990,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote		54,990,000	0	45,000,000	0	45,000,000	0				45,000,000
Sub Vote	2001	PLANNING AND COORDINATION									
5432	Strengthening of Immunization Services										
		0	1,440,000	0	0	0	0	F	G	0WB	0
6220	Support to Tanzania Social Action Fund										
		0	121,530,000	0	140,940,000	0	44,514,000	F	G	0WB	44,514,000
6517	UNICEF Support to Multi-sectoral										
		0	398,232,500	0	85,125,000	0	33,432,000	F	G	0UC	33,432,000
		0	0	0	0	8,078,000	0	L	T	0GT	8,078,000
6531	Project Monitoring and Evaluation										
		349,671,200	0	680,000,000	0	860,000,000	0	L	T	0GT	860,000,000
Total of Subvote		349,671,200	521,202,500	680,000,000	226,065,000	868,078,000	77,946,000				946,024,000



**Vote 078 RAS Mbeya**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2003	INFRASTRUCTURE SECTOR									
6318	Rehabilitation of Office Building	0	0	200,000,000	0	300,000,000	0	L	T	OGT	300,000,000
6331	Construction of DC s House	144,279,211	0	0	0	0	0	L	T	OGT	0
6339	Rehabilitation of Government House	177,996,668	0	205,000,000	0	0	0	L	T	OGT	0
6389	Construction of Office Building	4,252,313,613	0	900,000,000	0	735,000,000	0	L	T	OGT	735,000,000
Total of Subvote		4,574,589,491	0	1,305,000,000	0	1,035,000,000	0				1,035,000,000

**Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	46,400,000	0	0	F	G	0BF	0
		0	0	0	0	0	220,000,000	F	G	0UC	220,000,000
		0	0	0	45,000,000	0	49,028,000	F	G	0WB	49,028,000
5421	Health Sector Basket Fund	0	92,978,950	0	142,653,000	0	190,441,000	F	G	0BF	190,441,000
5432	Strengthening of Immunization Services	0	17,140,000	0	129,460,000	0	0	F	G	0BF	0
5437	Strengthening Health Systems	0	0	0	0	0	10,500,000	F	G	0GV	10,500,000
5480	National Malaria Control Programme	0	2,400,000	0	8,050,000	0	0	F	G	0GF	0
5492	HIV and AIDS Control Programme										

### Vote 078 RAS Mbeya

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	10,000,000	0	736,036,000	F	G	0CD	736,036,000
		0	2,300,000	0	28,405,000	0	0	F	G	0GF	0
5498	Support to TB/Leprosy Control Programme	0	35,905,963	0	40,699,000	0	51,672,000	F	G	0GF	51,672,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	0	100,000,000	F	G	0UC	100,000,000
6517	UNICEF Support to Multi-sectoral	0	0	0	1,536,758,000	0	1,486,013,000	F	G	0UC	1,486,013,000
Total of Subvote		0	150,724,913	0	1,987,425,000	0	2,843,690,000				2,843,690,000
Sub Vote	2005	MANAGEMENT, MONITORING AND INSPECTION									
6251	Public Finance Management Reform Programme (PFMRP)	0	9,551,430	0	0	0	0	F	G	0BF	0
Total of Subvote		0	9,551,430	0	0	0	0				0
Sub Vote	2006	EDUCATION AND VOCATIONAL TRAINING									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	24,000,000	0	26,149,000	F	T	0GT	26,149,000
4317	National Examination Management	232,334,000	0	342,253,000	0	342,253,000	0	L	T	0GT	342,253,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
6517	UNICEF Support to Multi-sectoral	0	0	0	20,000,000	0	0	F	G	0UC	0
Total of Subvote		232,334,000	0	342,253,000	54,000,000	342,253,000	37,045,000				379,298,000

**Vote 078 RAS Mbeya**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8075	TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	435,804,000	F	G	000	435,804,000
		0	0	0	0	0	871,608,000	F	G	0UV	871,608,000
4312	Education Program for Results - EP4R	0	124,948,000	0	6,558,300,000	0	7,145,306,000	F	G	0WB	7,145,306,000
4313	Primary Education Development Programme	2,565,530,971	0	2,058,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management	2,692,719,000	0	4,759,685,000	0	4,759,685,000	0	L	T	0GT	4,759,685,000
4322	Free Primary Education Programme	4,679,489,689	0	6,141,705,000	0	6,179,715,000	0	L	T	0GT	6,179,715,000
5414	Child Survival and Development	0	0	0	92,568,000	0	0	F	G	0WB	0
5429	Primary Health Development Programme	0	0	0	1,200,000,000	0	0	F	G	0BF	0
6532	Community Support Programme	0	0	0	0	40,000,000	0	L	T	0GT	40,000,000
Total of Subvote		9,937,739,660	124,948,000	12,959,390,000	7,850,868,000	10,979,400,000	8,452,718,000				19,432,118,000

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4317	National Examination Management										
		3,442,354,000	0	5,975,530,000	0	5,975,530,000	0	L	T	0GT	5,975,530,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	100,000,000	0	5,779,872,000	0	5,468,231,000	F	G	0WB	5,468,231,000

**Vote 078 RAS Mbeya**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4393	Free Secondary Education Programme	2,664,279,051	0	550,000,000	0	0	0	L	T	0GT	0
		9,759,427,504	0	11,446,027,000	0	11,484,037,000	0	L	T	0GT	11,484,037,000
5429	Primary Health Development Programme	0	0	1,000,000,000	0	0	0	L	T	0GT	0
6532	Community Support Programme	0	0	0	0	887,068,000	0	L	T	0GT	887,068,000
Total of Subvote		15,866,060,555	100,000,000	18,971,557,000	5,779,872,000	18,346,635,000	5,468,231,000				23,814,866,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	1,592,940,000	0	3,268,518,000	F	G	0BF	3,268,518,000
5401	Construction of District Hospital	3,381,712,839	0	3,900,000,000	0	5,105,148,000	0	L	T	0GT	5,105,148,000
5414	Child Survival and Development	0	0	0	186,543,000	0	0	F	G	0WB	0
5418	Strengthening Primary Health Care Results	0	451,690,000	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	2,962,020,000	0	3,335,561,000	0	4,530,400,000	F	G	0BF	4,530,400,000
5432	Strengthening of Immunization Services	0	0	0	1,026,126,000	0	0	F	G	0BF	0
		0	0	0	173,836,000	0	0	F	G	0WB	0
5486	Health Sector Development Program	0	0	0	0	0	1,083,200,000	F	G	0UC	1,083,200,000
5492	HIV and AIDS Control Programme										

**Vote 078 RAS Mbeya**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	482,497,459	0	783,407,000	0	0	F	G	0PE	0
5499	Prevention of Transmission of HIV/AIDS										
		0	0	0	0	0	3,286,793,000	F	G	0HJ	3,286,793,000
Total of Subvote		3,381,712,839	3,896,207,459	3,900,000,000	7,098,413,000	5,105,148,000	12,168,911,000				17,274,059,000
Sub Vote	8079	TRANSFERS TO LGAS - PREVENTIVE SERVICES									
5480	National Malaria Control Programme										
		0	0	0	12,697,000	0	12,697,000	F	G	0GF	12,697,000
5492	HIV and AIDS Control Programme										
		0	0	0	0	0	1,056,000,000	F	G	0GV	1,056,000,000
5498	Support to TB/Leprosy Control Programme										
		0	0	0	23,181,000	0	23,181,000	F	G	0BF	23,181,000
		0	10,000,000	0	0	0	0	F	G	0CD	0
		0	0	0	30,908,000	0	30,908,000	F	G	0GF	30,908,000
6517	UNICEF Support to Multi-sectoral										
		0	862,250,000	0	709,200,000	0	0	F	G	0UC	0
Total of Subvote		0	872,250,000	0	775,986,000	0	1,122,786,000				1,122,786,000
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
5429	Primary Health Development Programme										
		0	0	1,000,000,000	0	0	0	L	T	0GT	0
5486	Health Sector Development Program										
		0	0	3,300,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote		0	0	4,300,000,000	0	600,000,000	0				600,000,000

### Vote 078 RAS Mbeya

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		1,250,000,000	0	0	0	0	0	L	T	0GT	0
5429	Primary Health Development Programme										
		0	0	1,350,000,000	0	700,000,000	0	L	T	0GT	700,000,000
Total of Subvote		1,250,000,000	0	1,350,000,000	0	700,000,000	0				700,000,000
Sub Vote	8082	TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT									
6401	District Council Projects										
		2,840,000,000	0	2,900,000,000	0	2,720,000,000	0	L	T	0GT	2,720,000,000
Total of Subvote		2,840,000,000	0	2,900,000,000	0	2,720,000,000	0				2,720,000,000
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
5312	Local Climate Adaptive Living (LoCAL)										
		0	0	0	791,714,000	0	765,067,000	F	G	0WB	765,067,000
Total of Subvote		0	0	0	791,714,000	0	765,067,000				765,067,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
5414	Child Survival and Development										
		0	0	0	73,745,000	0	73,752,000	F	G	0UC	73,752,000
6220	Support to Tanzania Social Action Fund										
		0	0	0	0	0	8,942,500,000	F	G	0WB	8,942,500,000
		0	0	0	8,792,578,000	0	0	F	T	0GT	

**Vote 078 RAS Mbeya**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		0	0	0	8,866,323,000	0	9,016,252,000				9,016,252,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
6209	Constituency Development Fund										
		544,516,000	0	544,516,000	0	544,516,000	0	L	T	0GT	544,516,000
6532	Community Support Programme										
		0	0	0	0	200,000,000	0	L	T	0GT	200,000,000
Total of Subvote		544,516,000	0	544,516,000	0	744,516,000	0				744,516,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		16,678,326,000	0	18,317,169,000	0	21,365,903,000	0	L	T	0GT	21,365,903,000
6277	Local Government Capital Development Grant										
		0	0	0	0	440,000,000	0	L	T	0GT	440,000,000
Total of Subvote		16,678,326,000	0	18,317,169,000	0	21,805,903,000	0				21,805,903,000
Total of Vote		55,709,939,746	5,674,884,302	65,614,885,000	33,430,666,000	63,291,933,000	39,952,646,000				103,244,579,000

## VOTE 079

### RAS MOROGORO

---

#### VISION

To be an Exemplary High Quality Socio-Economic Services Delivery Institution.

#### MISSION

To provide High Quality Expertise to Local Government Authority and other Regional Stakeholders for Effective and Efficient Performance in delivering Socio-Economic Services.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	306,324,355,193
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV & AIDS and Non-communicable Diseases (NCDs) infection reduced and supporting services improved.	13,899,000
B Effective Implementation of the National Anti-corruption Strategy Enhanced and Sustained.	10,868,000
C Social services and Economic development for Morogoro Regionâ€™s community Improved	47,304,063,652
D Adherence to National Policies and Strategies by LGAs and Other Development Actors in Morogoro Region Strengthened.	3,513,802,828
E Disaster Preparedness and disaster management in Morogoro Region Strengthened	1,980,000
F Investment, Industrialization and Trade promoted	714,987,928
G Morogoro RS Capacity to Deliver Services to its Beneficiaries Enhanced.	2,858,970,399
<b>201 Development Expenditure - Local</b>	
C Social services and Economic development for Morogoro Regionâ€™s community Improved	26,702,234,000
D Adherence to National Policies and Strategies by LGAs and Other Development Actors in Morogoro Region Strengthened.	20,564,748,000
G Morogoro RS Capacity to Deliver Services to its Beneficiaries Enhanced.	2,875,000,000
M Government Operations in the Region well coordinated, integrated and facilitated	19,134,408,000
<b>202 Development Expenditure - Foreign</b>	
C Social services and Economic development for Morogoro Regionâ€™s community Improved	42,649,135,000
D Adherence to National Policies and Strategies by LGAs and Other Development Actors in Morogoro Region Strengthened.	101,070,000
E Disaster Preparedness and disaster management in Morogoro Region Strengthened	5,100,000
G Morogoro RS Capacity to Deliver Services to its Beneficiaries Enhanced.	50,275,000
N Monitoring and Evaluation System Strengthened	44,514,000
<b>Total of Vote</b>	<b>472,869,411,000</b>

---



VOTE 079

RAS MOROGORO

## Vote 079 RAS Morogoro

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Morogoro

**One hundred twelve billion one hundred twenty-six million four hundred eighty-four thousand**

**(Shs.112,126,484,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Morogoro Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs

### Sub Vote 1005 DAS-MOROGORO

6532 Community Support Programme

### Vote 079 RAS Morogoro

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
		10,000,000	0	10,000,000	0	10,000,000	0				10,000,000
Sub Vote	1006	DAS-KILOSA									
6532	Community Support Programme										
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote	1007	DAS-KILOMBERO									
6532	Community Support Programme										
		10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
Total of Subvote		10,000,000	0	10,000,000	0	10,000,000	0				10,000,000
Sub Vote	1008	DAS-ULANGA									
6532	Community Support Programme										
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote	1009	DAS-MVOMERO									
6532	Community Support Programme										
		5,000,000	0	5,000,000	0	225,000,000	0	L	T	0GT	225,000,000
Total of Subvote		5,000,000	0	5,000,000	0	225,000,000	0				225,000,000
Sub Vote	1010	DAS-GAIRO									

### Vote 079 RAS Morogoro

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs						Shs
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000	
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0					5,000,000
Sub Vote	1011	DAS - MALINYI										
6532	Community Support Programme	5,000,000	0	5,000,000	0	225,000,000	0	L	T	0GT	225,000,000	
Total of Subvote		5,000,000	0	5,000,000	0	225,000,000	0					225,000,000
Sub Vote	2001	PLANNING AND COORDINATION										
4305	UNICEF Support Programme	0	0	0	19,000,000	0	0	F	G	0UC	0	
6220	Support to Tanzania Social Action Fund	0	0	0	170,460,000	0	44,514,000	F	G	0WB	44,514,000	
6531	Project Monitoring and Evaluation	213,347,900	0	230,000,000	0	30,000,000	0	L	T	0GT	30,000,000	
Total of Subvote		213,347,900	0	230,000,000	189,460,000	30,000,000	44,514,000					74,514,000
Sub Vote	2002	ECONOMIC AND PRODUCTIVE SECTOR										
4457	District Irrigation Development Funds	0	0	50,000,000	0	30,000,000	0	L	T	0GT	30,000,000	
Total of Subvote		0	0	50,000,000	0	30,000,000	0					30,000,000
Sub Vote	2004	HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES										

**Vote 079 RAS Morogoro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
3280	Rural Water Supply and Sanitation Programme	0	0	0	45,000,000	0	23,528,000	F	G	0UC	23,528,000
5414	Child Survival and Development	0	0	0	247,663,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	0	0	0	0	16,180,000	F	G	000	16,180,000
		0	169,563,033	0	154,839,000	0	203,845,000	F	G	0BF	203,845,000
5432	Strengthening of Immunization Services	0	86,117,489	0	166,449,000	0	13,500,000	F	G	0GV	13,500,000
5438	Control & Elimination of Tropical Diseases	0	0	0	69,760,000	0	0	F	G	0US	0
5452	Under 5 Birth Registration (U5BR)	0	11,550,000	0	10,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	0	0	10,350,000	0	10,350,000	F	G	0GF	10,350,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	1,030,688,000	F	G	0GT	1,030,688,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	10,000,000	0	0	F	G	0GT	0
		0	0	0	25,546,000	0	25,546,000	F	G	0PE	25,546,000
Total of Subvote		0	267,230,522	0	739,607,000	0	1,323,637,000				1,323,637,000

**Sub Vote 2005 MANAGEMENT, MONITORING AND INSPECTION**

6251	Public Finance Management Reform Programme (PFMRP)	0	2,700,000	0	0	0	0	F	G	0BF	0
------	--	---	-----------	---	---	---	---	---	---	-----	---

**Vote 079 RAS Morogoro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		0	2,700,000	0	0	0	0				0

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	28,000,000	0	30,507,000	F	G	0WB	30,507,000
4317	National Examination Management	226,933,085	0	359,053,000	0	359,053,000	0	L	T	0GT	359,053,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
Total of Subvote		226,933,085	0	359,053,000	38,000,000	359,053,000	41,403,000				400,456,000

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

3280	Rural Water Supply and Sanitation Programme	0	0	0	1,400,000,000	0	1,525,314,000	F	G	0WB	1,525,314,000
4312	Education Program for Results - EP4R	0	0	0	9,410,364,000	0	9,186,822,000	F	G	0WB	9,186,822,000
4313	Primary Education Development Programme	5,602,283,388	0	2,512,000,000	0	20,000,000	0	L	T	0GT	20,000,000
4317	National Examination Management	3,455,739,412	0	6,538,299,000	0	6,538,299,000	0	L	T	0GT	6,538,299,000
4322	Free Primary Education Programme	7,914,067,372	0	8,217,645,000	0	8,266,515,000	0	L	T	0GT	8,266,515,000
4354	Support Marginalized Students	0	15,000,000	0	0	0	0	F	G	0CM	0

**Vote 079 RAS Morogoro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		16,972,090,172	15,000,000	17,267,944,000	10,810,364,000	14,824,814,000	10,712,136,000	25,536,950,000			
Sub Vote	8076	TRANSFERS TO LGAS - SECONDARY EDUCATION									
4317	National Examination Management	3,758,975,000	0	6,423,570,000	0	6,423,570,000	0	L	T	0GT	6,423,570,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	549,853,250	0	6,157,000,000	0	6,708,089,000	F	G	0WB	6,708,089,000
		10,020,898,108	0	0	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	9,390,621,243	0	13,567,023,000	0	11,770,567,000	0	L	T	0GT	11,770,567,000
Total of Subvote		23,170,494,351	549,853,250	19,990,593,000	6,157,000,000	18,194,137,000	6,708,089,000	24,902,226,000			
Sub Vote	8077	TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING									
4946	LGA Own Source Project	484,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		484,000,000	0	0	0	0	0	0			
Sub Vote	8078	TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES									
4305	UNICEF Support Programme	0	0	0	156,375,000	0	0	F	G	0UC	0
4946	LGA Own Source Project	1,292,435,029	0	0	0	0	0	L	T	0GT	0
5414	Child Survival and Development	0	0	0	247,662,000	0	0	F	G	0WB	0

**Vote 079 RAS Morogoro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5421	Health Sector Basket Fund	0	4,814,404,788	0	4,642,171,000	0	6,305,056,000	F	G	0BF	6,305,056,000
5432	Strengthening of Immunization Services	0	446,625,000	0	0	0	0	F	G	0GT	0
		0	1,366,492,332	0	1,385,487,000	0	1,223,000,000	F	G	0GV	1,223,000,000
5438	Control & Elimination of Tropical Diseases	0	0	0	1,710,435,000	0	0	F	G	0US	0
5447	The Challenge Initiative Project (TCI)	0	110,000,000	0	0	0	0	F	G	0JH	0
		0	227,794,874	0	0	0	0	F	G	0ST	0
5452	Under 5 Birth Registration (U5BR)	0	58,794,259	0	110,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	0	0	15,525,000	0	12,726,000	F	G	0GF	12,726,000
		0	0	0	0	0	2,799,000	F	G	0GT	2,799,000
5499	Prevention of Transmission of HIV/AIDS	0	50,724,877	0	24,291,000	0	24,291,000	F	G	0GF	24,291,000
		0	0	0	0	0	1,096,172,000	F	G	0US	1,096,172,000
Total of Subvote		1,292,435,029	7,074,836,130	0	8,291,946,000	0	8,664,044,000				8,664,044,000
Sub Vote	8079	TRANSFERS TO LGAS - PREVENTIVE SERVICES									
4946	LGA Own Source Project	70,792,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		70,792,000	0	0	0	0	0				0



**Vote 079 RAS Morogoro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4946	LGA Own Source Project										
		1,592,008,541	0	0	0	0	0	L	T	0GT	0
5401	Construction of District Hospital										
		2,972,100,815	0	2,500,000,000	0	4,190,878,000	0	L	T	0GT	4,190,878,000
5404	Rehabilitation of Regional Hospital										
		0	0	1,800,000,000	0	0	0	L	T	0GT	0
5429	Primary Health Development Programme										
		3,412,121,894	0	5,200,000,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote		7,976,231,250	0	9,500,000,000	0	5,090,878,000	0				5,090,878,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
3280	Rural Water Supply and Sanitation Programme										
		0	0	0	1,858,430,000	0	3,813,271,000	F	G	0WB	3,813,271,000
4946	LGA Own Source Project										
		179,796,989	0	0	0	0	0	L	T	0GT	0
5429	Primary Health Development Programme										
		1,042,695,892	0	0	0	0	0	L	T	0GT	0
Total of Subvote		1,222,492,880	0	0	1,858,430,000	0	3,813,271,000				3,813,271,000
Sub Vote	8082	TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT									
4946	LGA Own Source Project										
		370,566,597	0	0	0	0	0	L	T	0GT	0
Total of Subvote		370,566,597	0	0	0	0	0				0

**Vote 079 RAS Morogoro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
4946	LGA Own Source Project	30,000,000	0	0	0	0	0	L	T	0GT	0
5312	Local Climate Adaptive Living (LoCAL)	0	0	0	834,000,000	0	0	F	G	0WB	0
Total of Subvote		30,000,000	0	0	834,000,000	0	0				0
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
4946	LGA Own Source Project	6,461,787,773	0	0	0	0	0	L	T	0GT	0
6220	Support to Tanzania Social Action Fund	0	0	0	15,115,711,000	0	11,543,000,000	F	G	0WB	11,543,000,000
Total of Subvote		6,461,787,773	0	0	15,115,711,000	0	11,543,000,000				11,543,000,000
Sub Vote	8086	TRANSFERS TO LGAS - AGRICULTURE, LIVESTOCK AND FISHERIES									
4946	LGA Own Source Project	233,103,974	0	0	0	0	0	L	T	0GT	0
Total of Subvote		233,103,974	0	0	0	0	0				0
Sub Vote	8087	TRANSFERS TO LGAS - LIVESTOCK OPERATIONS									
4946	LGA Own Source Project	297,760,602	0	0	0	0	0	L	T	0GT	0
Total of Subvote		297,760,602	0	0	0	0	0				0

**Vote 079 RAS Morogoro**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
4946	LGA Own Source Project	3,956,481,755	0	17,989,867,000	0	20,205,695,000	0	L	T	OGT	20,205,695,000
6209	Constituency Development Fund	717,800,067	0	821,813,000	0	821,813,000	0	L	T	OGT	821,813,000
6401	District Council Projects	0	0	0	0	2,000,000,000	0	L	T	OGT	2,000,000,000
6531	Project Monitoring and Evaluation	0	0	0	0	300,000,000	0	L	T	OGT	300,000,000
Total of Subvote		4,674,281,822	0	18,811,680,000	0	23,327,508,000	0				23,327,508,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
6384	Construction of Government Quarters	1,011,813,000	0	1,180,000,000	0	480,000,000	0	L	T	OGT	480,000,000
6389	Construction of Office Building	5,100,000,000	0	3,850,000,000	0	2,900,000,000	0	L	T	OGT	2,900,000,000
6402	Town/Municipal/City Council	0	0	0	0	660,000,000	0	L	T	OGT	660,000,000
Total of Subvote		6,111,813,000	0	5,030,000,000	0	4,040,000,000	0				4,040,000,000
Total of Vote		74,007,770,377	7,909,619,902	75,049,270,000	44,034,518,000	69,276,390,000	42,850,094,000				112,126,484,000

## VOTE 080

### RAS MTWARA

---

#### VISION

Transform Mtwara Region to become an economic hub of southern zone by 2023/24 - 2027/28.

#### MISSION

To deliver efficient and effective technical advice and coordination to Local Government Authorities and other stakeholders on socio - economic development and good governance in the Region.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	168,501,112,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	17,480,000
B Corruption at all levels in the country reduced	5,970,000
C Management and administrative services enhanced.	3,460,601,080
D Planning and coordination mechanisms strengthened.	285,692,670
E Social services improved.	182,318,330
F Economic and productive services improved.	30,730,000
G Infrastructural services improved.	120,210,000
H Local government authorities management services enhanced.	36,827,773,920
I Emergency preparedness and disaster management improved.	23,130,000
X Management of Environment and Ecosystems Enhanced and Sustained	15,500,000
<b>201 Development Expenditure - Local</b>	
C Management and administrative services enhanced.	1,026,320,000
D Planning and coordination mechanisms strengthened.	613,680,000
E Social services improved.	354,327,000
H Local government authorities management services enhanced.	37,265,012,000
<b>202 Development Expenditure - Foreign</b>	
D Planning and coordination mechanisms strengthened.	67,024,000
E Social services improved.	2,133,366,000
H Local government authorities management services enhanced.	36,649,883,000
<b>Total of Vote</b>	<b>287,580,130,000</b>

---

VOTE 080

RAS MTWARA

## Vote 080 RAS Mtwara

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Mtwara

**Seventy-eight billion one hundred nine million six hundred twelve thousand**  
**(Shs.78,109,612,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mtwara Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6327	Construction and Rehabilitation of GOVT Buildings	924,148,996	0	835,000,000	0	906,500,000	0	L	T	0GT	906,500,000
6340	Rehabilitation of Regional Block	20,271,879	0	0	0	0	0	L	T	0GT	0
6389	Construction of Office Building	388,618,389	0	0	0	0	0	L	T	0GT	0
6532	Community Support Programme	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote		1,378,039,264	0	880,000,000	0	951,500,000	0				951,500,000
Sub Vote	1015	ICT AND STATISTICS UNIT									
6327	Construction and Rehabilitation of GOVT Buildings	0	0	0	0	74,820,000	0	L	T	0GT	74,820,000
Total of Subvote		0	0	0	0	74,820,000	0				74,820,000

**Vote 080 RAS Mtwara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2001	PLANNING AND COORDINATION									
6220	Support to Tanzania Social Action Fund	0	75,000	0	166,860,000	0	44,514,000	F	G	0WB	44,514,000
6260	Institutional Support	0	0	0	300,220,000	0	0	F	G	0UW	0
6389	Construction of Office Building	0	0	0	0	23,700,000	0	L	T	0GT	23,700,000
6517	UNICEF Support to Multi-sectoral	0	0	0	23,400,000	0	22,510,000	F	G	0UC	22,510,000
6531	Project Monitoring and Evaluation	126,925,200	0	650,000,000	0	589,980,000	0	L	T	0GT	589,980,000
6532	Community Support Programme	0	0	0	117,394,000	0	0	F	G	0WB	0
Total of Subvote		126,925,200	75,000	650,000,000	607,874,000	613,680,000	67,024,000				680,704,000

**Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES**

3280	Rural Water Supply and Sanitation Programme	0	55,704,664	0	81,476,000	0	88,769,000	F	G	0WB	88,769,000
5421	Health Sector Basket Fund	0	62,066,220	0	161,570,000	0	220,029,000	F	G	0BF	220,029,000
5429	Primary Health Development Programme	0	9,170,000	0	0	0	0	F	G	000	0
5432	Strengthening of Immunization Services	0	22,138,641	0	159,749,000	0	13,000,000	F	G	0GV	13,000,000
		0	0	0	0	0	500,000	F	G	0UC	500,000

**Vote 080 RAS Mtwara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5433	Support Nutrition for Improving Health	0	429,019	0	0	0	0	F	G	0UC	0
5448	Sustainable Nutrition - LISHE ENDELEVU	0	0	0	7,860,000	0	0	F	G	0NI	0
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	34,000,000	F	G	0UC	34,000,000
5486	Health Sector Development Program	0	0	0	10,350,000	0	10,350,000	F	G	0GF	10,350,000
5492	HIV and AIDS Control Programme	0	0	0	26,041,000	0	16,041,000	F	G	0GF	16,041,000
		0	0	0	0	0	894,028,000	F	G	0GT	894,028,000
6517	UNICEF Support to Multi-sectoral	0	0	0	19,036,000	0	19,036,000	F	G	0GT	19,036,000
		0	3,260,000	0	1,435,774,000	0	793,231,000	F	G	0UC	793,231,000
Total of Subvote		0	152,768,544	0	1,901,856,000	0	2,088,984,000				2,088,984,000

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	30,735,000	0	33,486,000	F	G	0WB	33,486,000
4317	National Examination Management	230,998,000	0	354,327,000	0	354,327,000	0	L	T	0GT	354,327,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
Total of Subvote		230,998,000	0	354,327,000	40,735,000	354,327,000	44,382,000				398,709,000



**Vote 080 RAS Mtwara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8075	TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	1,673,753,000	F	G	0GT	1,673,753,000
		0	199,831,250	0	1,536,750,000	0	0	F	G	0WB	0
4312	Education Program for Results - EP4R	0	0	0	0	0	9,186,822,000	F	G	0GT	9,186,822,000
		0	0	0	978,264,000	0	0	F	G	0WB	0
4313	Primary Education Development Programme	0	100,000,000	0	8,432,100,000	0	0	F	G	0WB	0
		4,373,760,744	0	2,344,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management	0	0	4,146,271,000	0	4,146,271,000	0	L	T	0GT	4,146,271,000
4322	Free Primary Education Programme	4,584,308,289	0	4,887,399,000	0	4,996,269,000	0	L	T	0GT	4,996,269,000
Total of Subvote		8,958,069,033	299,831,250	11,377,670,000	10,947,114,000	9,142,540,000	10,860,575,000				20,003,115,000

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4317	National Examination Management	3,780,678,552	0	3,454,203,000	0	3,454,203,000	0	L	T	0GT	3,454,203,000
4318	Education (Equal)	2,871,946,988	0	1,916,000,000	0	352,707,000	0	L	T	0GT	352,707,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	1,000,000	0	0	0	6,708,089,000	F	G	0GT	6,708,089,000
		0	0	0	6,157,000,000	0	0	F	G	0WB	0
4393	Free Secondary Education Programme										

**Vote 080 RAS Mtwara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		5,968,141,524	0	7,583,583,000	0	7,632,453,000	0	L	T	0GT	7,632,453,000
		12,620,767,064	1,000,000	12,953,786,000	6,157,000,000	11,439,363,000	6,708,089,000				18,147,452,000
Sub Vote	8078	TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES									
3280	Rural Water Supply and Sanitation Programme										
		0	0	0	0	0	2,663,056,000	F	G	0GT	2,663,056,000
		0	653,506,119	0	1,154,472,000	0	0	F	G	0WB	0
5401	Construction of District Hospital										
		2,450,000,000	0	4,700,000,000	0	0	0	L	T	0GT	0
5414	Child Survival and Development										
		0	0	0	620,000,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund										
		0	0	0	0	0	2,947,391,000	F	G	0GT	2,947,391,000
		0	344,760,882	0	2,170,052,000	0	0	F	G	0WB	0
5432	Strengthening of Immunization Services										
		0	0	0	0	0	852,000,000	F	G	0GT	852,000,000
		0	0	0	973,368,000	0	0	F	G	0GV	0
5433	Support Nutrition for Improving Health										
		0	0	0	10,526,000	0	0	F	G	0NI	0
5452	Under 5 Birth Registration (U5BR)										
		0	0	0	95,000,000	0	0	F	G	0UC	0
6517	UNICEF Support to Multi-sectoral										
		0	0	0	0	0	416,000,000	F	G	0GT	416,000,000
		0	0	0	90,000,000	0	0	F	G	0UC	0
Total of Subvote		2,450,000,000	998,267,001	4,700,000,000	5,113,418,000	0	6,878,447,000				6,878,447,000

**Vote 080 RAS Mtwara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8079	TRANSFERS TO LGAS - PREVENTIVE SERVICES									
5480	National Malaria Control Programme	0	0	0	2,799,000	0	0	F	G	0GF	0
		0	0	0	0	0	2,799,000	F	G	0GT	2,799,000
5492	HIV and AIDS Control Programme	0	0	0	19,104,000	0	0	F	G	0GF	0
		0	0	0	0	0	19,106,000	F	G	0GT	19,106,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	0	683,367,000	F	G	0US	683,367,000
Total of Subvote		0	0	0	21,903,000	0	705,272,000				705,272,000
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
5418	Strenthening Primary Health Care Results	2,250,000,000	0	0	0	0	0	L	T	0GT	0
6401	District Council Projects	0	0	4,150,000,000	0	0	0	L	T	0GT	0
Total of Subvote		2,250,000,000	0	4,150,000,000	0	0	0				0
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5429	Primary Health Development Programme	1,570,200,537	0	1,750,000,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote		1,570,200,537	0	1,750,000,000	0	900,000,000	0				900,000,000
Sub Vote	8082	TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT									

**Vote 080 RAS Mtwara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				Total
		Shs		Shs		Shs					Shs
6401	District Council Projects										
		3,520,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		3,520,000,000	0	0	0	0	0				0
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
6220	Support to Tanzania Social Action Fund										
		0	0	0	0	0	11,497,500,000	F	G	0GT	11,497,500,000
		0	1,581,853,510	0	11,553,255,000	0	0	F	G	0WB	0
6517	UNICEF Support to Multi-sectoral										
		0	0	0	73,746,000	0	0	F	G	0UC	0
6532	Community Support Programme										
		0	0	0	117,423,000	0	0	F	G	0WB	0
Total of Subvote		0	1,581,853,510	0	11,744,424,000	0	11,497,500,000				11,497,500,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
4946	LGA Own Source Project										
		9,727,527,794	0	8,166,324,000	0	9,336,614,000	0	L	T	0GT	9,336,614,000
6209	Constituency Development Fund										
		2,491,255,000	0	641,495,000	0	641,495,000	0	L	T	0GT	641,495,000
6531	Project Monitoring and Evaluation										
		0	0	0	0	350,000,000	0	L	T	0GT	350,000,000
Total of Subvote		12,218,782,794	0	8,807,819,000	0	10,328,109,000	0				10,328,109,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									

### Vote 080 RAS Mtwara

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5401	Construction of District Hospital	0	0	0	0	4,635,000,000	0	L	T	0GT	4,635,000,000
6401	District Council Projects	0	0	2,780,000,000	0	820,000,000	0	L	T	0GT	820,000,000
Total of Subvote		0	0	2,780,000,000	0	5,455,000,000	0				5,455,000,000
Total of Vote		45,323,781,892	3,033,795,305	48,403,602,000	36,534,324,000	39,259,339,000	38,850,273,000				78,109,612,000

## VOTE 081

### RAS MWANZA

---

#### VISION

To become a responsive Regional Secretariat (RS) with tradition of excellence in backstopping expertise on service delivery and coordination of socio - economic development of LGAs and other stakeholders by June, 2026

#### MISSION

Building LGAs systems sustainably through provision and facilitation of expertise, services, and social economic development coordination for all stakeholders in Mwanza Region.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		352,611,600,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A Services Improved and HIV/AIDS Infections Reduced		26,849,000
B National Anti-Corruption Strategy and Action Plan enhanced and sustained		13,500,000
C Good Governance, Administrative Services and Human Capital Services enhanced		44,500,883,750
D Planning and Coordination Mechanism Enhanced		214,421,500
E Access and Quality Social Services Improved		7,395,740,250
F Quality Infrastructure Services Improved		85,985,000
G Emergency preparedness, Disaster and Environmental Management improved		17,140,500
H Investment Opportunities and Tourism Developed and Marketed		43,310,000
I Risk Management Mechanisms Improved		10,414,000
<b>201 Development Expenditure - Local</b>		
C Good Governance, Administrative Services and Human Capital Services enhanced		35,058,879,000
D Planning and Coordination Mechanism Enhanced		480,000,000
E Access and Quality Social Services Improved		43,623,595,000
F Quality Infrastructure Services Improved		14,734,283,000
<b>202 Development Expenditure - Foreign</b>		
E Access and Quality Social Services Improved		37,679,866,000
X Management of Environment and Ecosystems Enhanced and Sustained		480,339,000
<b>Total of Vote</b>		<b>536,976,806,000</b>

---

VOTE 081

RAS MWANZA

## Vote 081 RAS Mwanza

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Mwanza

**One hundred thirty-two billion fifty-six million nine hundred sixty-two thousand**

**(Shs.132,056,962,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mwanza Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6384	Construction of Government Quarters	0	0	500,000,000	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation	125,000,000	0	0	0	567,500,000	0	L	T	0GT	567,500,000
6532	Community Support Programme	63,676,800	0	50,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of Subvote		188,676,800	0	550,000,000	0	587,500,000	0				587,500,000
Sub Vote	1005	DAS - NYAMAGANA									
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000



**Vote 081 RAS Mwanza**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	300,000,000	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation	0	0	190,000,000	0	0	0	L	T	0GT	0
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	495,000,000	0	5,000,000	0				5,000,000
Sub Vote	1008	DAS - KWIMBA									
6389	Construction of Office Building	0	0	50,443,500	0	0	0	L	T	0GT	0
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	55,443,500	0	5,000,000	0				5,000,000
Sub Vote	1009	DAS -MAGU									
6384	Construction of Government Quarters	0	0	400,000,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	0	0	50,443,500	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation	0	0	0	0	220,000,000	0	L	T	0GT	220,000,000
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	455,443,500	0	225,000,000	0				225,000,000

### Vote 081 RAS Mwanza

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1010	DAS-MISUNGWI									
6384	Construction of Government Quarters	0	0	150,000,000	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation	0	0	190,000,000	0	0	0	L	T	0GT	0
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	345,000,000	0	5,000,000	0				5,000,000
Sub Vote	1011	DAS-ILEMELA									
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote	1012	DAS-UKEREWE									
6384	Construction of Government Quarters	0	0	150,000,000	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation	0	0	0	0	220,000,000	0	L	T	0GT	220,000,000
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	155,000,000	0	225,000,000	0				225,000,000

### Vote 081 RAS Mwanza

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2001	PLANNING AND COORDINATION									
5414	Child Survival and Development	0	0	0	19,000,000	0	0	F	G	0UC	0
6220	Support to Tanzania Social Action Fund	0	0	0	172,980,000	0	44,514,000	F	G	0WB	44,514,000
6531	Project Monitoring and Evaluation	195,205,405	0	450,000,000	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote		195,205,405	0	450,000,000	191,980,000	300,000,000	44,514,000				344,514,000
Sub Vote	2003	INFRASTRUCTURE SECTOR									
5401	Construction of District Hospital	0	0	0	0	6,000,000,000	0	L	T	0GT	6,000,000,000
6337	Construction of DC s Office	93,729,715	0	0	0	129,113,000	0	L	T	0GT	129,113,000
6339	Rehabilitation of Government House	135,589,200	0	0	0	0	0	L	T	0GT	0
6340	Rehabilitation of Regional Block	375,229,433	0	0	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	325,582,440	0	0	0	1,136,774,000	0	L	T	0GT	1,136,774,000
6389	Construction of Office Building	0	0	0	0	450,000,000	0	L	T	0GT	450,000,000
Total of Subvote		930,130,788	0	0	0	7,715,887,000	0				7,715,887,000

**Vote 081 RAS Mwanza**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2004	HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	142,265,000	0	154,999,000	F	G	0WB	154,999,000
5414	Child Survival and Development	0	0	0	296,332,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	153,484,000	0	148,746,000	0	206,701,000	F	G	0BF	206,701,000
5433	Support Nutrition for Improving Health	0	0	0	29,079,000	0	0	F	G	0UC	0
5437	Strengthening Health Systems	0	53,166,000	0	147,955,000	0	12,000,000	F	G	0GV	12,000,000
5452	Under 5 Birth Registration (USBR)	0	15,200,000	0	10,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	14,015,565	0	9,200,000	0	9,200,000	F	G	0GF	9,200,000
5492	HIV and AIDS Control Programme	0	0	0	16,041,000	0	16,041,000	F	G	0GF	16,041,000
		0	0	0	10,000,000	0	0	F	G	0HJ	0
5498	Support to TB/Leprosy Control Programme	0	0	0	40,699,000	0	40,699,000	F	G	0GF	40,699,000
Total of Subvote		0	235,865,565	0	850,317,000	0	439,640,000				439,640,000

**Sub Vote 2005 MANAGEMENT, MONITORING AND INSPECTION**

6531	Project Monitoring and Evaluation	0	0	0	0	147,500,000	0	L	T	0GT	147,500,000
------	-----------------------------------	---	---	---	---	-------------	---	---	---	-----	-------------

**Vote 081 RAS Mwanza**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		0	0	0	0	147,500,000	0				147,500,000
Sub Vote	2006	EDUCATION AND VOCATIONAL TRAINING									
3280	Rural Water Supply and Sanitation Programme	0	0	0	18,370,000	0	20,015,000	F	L	0WB	20,015,000
4317	National Examination Management	235,991,363	0	356,423,000	0	356,423,000	0	L	T	0GT	356,423,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	18,000,000	0	19,612,000	F	G	0WB	19,612,000
Total of Subvote		235,991,363	0	356,423,000	36,370,000	356,423,000	39,627,000				396,050,000
Sub Vote	8075	TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	291,120,000	0	918,500,000	0	1,000,713,000	F	G	0WB	1,000,713,000
4312	Education Program for Results - EP4R	0	0	0	8,364,768,000	0	8,166,064,000	F	G	0WB	8,166,064,000
4313	Primary Education Development Programme	4,469,979,312	0	1,692,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management	3,886,717,998	0	6,676,488,000	0	6,676,488,000	0	L	T	0GT	6,676,488,000
4322	Free Primary Education Programme	8,615,969,456	0	9,571,080,000	0	9,614,520,000	0	L	T	0GT	9,614,520,000
Total of Subvote		16,972,666,766	291,120,000	17,939,568,000	9,283,268,000	16,291,008,000	9,166,777,000				25,457,785,000

**Vote 081 RAS Mwanza**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8076	TRANSFERS TO LGAS - SECONDARY EDUCATION									
4317	National Examination Management										
		23,022,587,911	0	6,444,586,000	0	6,444,586,000	0	L	T	0GT	6,444,586,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	100,000,000	0	4,584,000,000	0	4,994,296,000	F	G	0WB	4,994,296,000
		1,030,000,000	0	2,002,000,000	0	333,396,000	0	L	T	0GT	333,396,000
4393	Free Secondary Education Programme										
		12,808,200,752	0	15,489,944,000	0	15,533,384,000	0	L	T	0GT	15,533,384,000
Total of Subvote		36,860,788,663	100,000,000	23,936,530,000	4,584,000,000	22,311,366,000	4,994,296,000				27,305,662,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	1,688,332,000	0	4,649,949,000	F	G	0WB	4,649,949,000
3280	Rural Water Supply and Sanitation Programme	0	15,000,000	0	0	0	0	F	G	0WB	0
5401	Construction of District Hospital	0	0	800,000,000	0	1,074,000,000	0	L	T	0GT	1,074,000,000
5414	Child Survival and Development	0	0	0	73,744,000	0	0	F	G	0UC	0
		0	0	0	296,328,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	4,528,305,002	0	5,064,456,000	0	6,878,610,000	F	G	0BF	6,878,610,000
5429	Primary Health Development Programme	2,650,000,000	0	8,100,000,000	0	3,150,000,000	0	L	T	0GT	3,150,000,000
5432	Strengthening of Immunization Services										

**Vote 081 RAS Mwanza**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	994,733,500	0	0	0	0	F	G	0GT	0
		0	136,690,500	0	1,312,994,000	0	1,160,000,000	F	G	0GV	1,160,000,000
5433	Support Nutrition for Improving Health										
		0	0	0	21,056,000	0	0	F	G	0GF	0
		0	79,853,631	0	0	0	0	F	G	0UC	0
		0	17,911,920	0	0	0	0	F	G	0WF	0
5452	Under 5 Birth Registration (U5BR)										
		0	0	0	180,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	0	0	16,910,000	0	16,910,000	F	G	0GF	16,910,000
5498	Support to TB/Leprosy Control Programme										
		0	0	0	69,542,000	0	69,543,000	F	G	0GF	69,543,000
Total of Subvote		2,650,000,000	5,772,494,553	8,900,000,000	8,723,362,000	4,224,000,000	12,775,012,000				16,999,012,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5429	Primary Health Development Programme										
		450,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		450,000,000	0	0	0	0	0				0
Sub Vote	8082	TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT									
5401	Construction of District Hospital										
		4,000,000,000	0	0	0	0	0	L	T	0GT	0
6401	District Council Projects										
		400,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		4,400,000,000	0	0	0	0	0				0

### Vote 081 RAS Mwanza

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
6220	Support to Tanzania Social Action Fund										
		0	0	0	21,429,039,000	0	10,220,000,000	F	G	0WB	10,220,000,000
Total of Subvote		0	0	0	21,429,039,000	0	10,220,000,000				10,220,000,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
6244	Strategic Revenue Generation Project										
		9,540,945,251	0	0	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote		9,540,945,251	0	0	0	300,000,000	0				300,000,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		27,226,167,482	0	31,164,993,000	0	34,458,879,000	0	L	T	0GT	34,458,879,000
5312	Local Climate Adaptive Living (LoCAL)										
		0	0	0	991,923,000	0	480,339,000	F	G	0UV	480,339,000
6209	Constituency Development Fund										
		1,105,368,896	0	749,194,000	0	749,194,000	0	L	T	0GT	749,194,000
6244	Strategic Revenue Generation Project										
		0	0	5,000,000,000	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters										
		0	0	180,000,000	0	340,000,000	0	L	T	0GT	340,000,000
6389	Construction of Office Building										
		5,127,043,682	0	3,550,000,000	0	4,800,000,000	0	L	T	0GT	4,800,000,000
6401	District Council Projects										



### Vote 081 RAS Mwanza

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	600,000,000	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation	0	0	0	0	840,000,000	0	L	T	0GT	840,000,000
Total of Subvote		33,458,580,060	0	41,244,187,000	991,923,000	41,188,073,000	480,339,000				41,668,412,000
Total of Vote		105,917,985,096	6,399,480,118	94,892,595,000	46,090,259,000	93,896,757,000	38,160,205,000				132,056,962,000

## VOTE 082

### RAS RUVUMA

---

#### VISION

To become a competent and dedicated institution for advisory and coordination in the region.

#### MISSION

Linking Central Government with Local Government Authorities, providing technical support to Local Government and other stakeholder and ensuring peace and tranquility within the region.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	194,040,646,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	13,250,000
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	38,072,800
C Good governance practice in the Regional Secretariat enhanced	3,855,062,800
D Capacity of Ruvuma Regional Secretariat in carrying out mandated functions strengthened	33,685,229,000
E Financial management in Regional Secretariat and Local Government Authorities improved	277,936,800
F IT and E-Government in Regional Secretariat and Local Government Authorities improved	34,852,000
X Management of Environment and Ecosystems Enhanced and Sustained	6,033,600
Y Multi-Sectoral Nutritional Services Improved	9,570,000
<b>201 Development Expenditure - Local</b>	
C Good governance practice in the Regional Secretariat enhanced	1,640,000,000
D Capacity of Ruvuma Regional Secretariat in carrying out mandated functions strengthened	41,735,515,000
<b>202 Development Expenditure - Foreign</b>	
A Services Improved and HIV/AIDS infections reduced	996,933,000
C Good governance practice in the Regional Secretariat enhanced	309,707,000
D Capacity of Ruvuma Regional Secretariat in carrying out mandated functions strengthened	32,806,706,000
Y Multi-Sectoral Nutritional Services Improved	6,100,000
<b>Total of Vote</b>	<b>309,455,614,000</b>

---

VOTE 082

RAS RUVUMA

## Vote 082 RAS Ruvuma

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Ruvuma

**Seventy-seven billion four hundred ninety-four million nine hundred sixty-one thousand**

**(Shs.77,494,961,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Ruvuma Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex	Loan/	C/R/D	Donor	
		Local		Local		Local		Grant			
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6531	Project Monitoring and Evaluation	0	0	380,000,000	0	440,000,000	0	L	T	0GT	440,000,000
6532	Community Support Programme	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote		45,000,000	0	425,000,000	0	485,000,000	0				485,000,000

### Sub Vote 2001 PLANNING AND COORDINATION

5451	Support to Social Welfare Services	0	0	0	19,000,000	0	0	F	G	0UC	0
6220	Support to Tanzania Social Action Fund	0	0	0	121,500,000	0	44,514,000	F	G	0WB	44,514,000
6331	Construction of DC s House	324,435,000	0	465,000,000	0	0	0	L	T	0GT	0
6337	Construction of DC s Office	0	0	0	0	832,000,000	0	L	T	0GT	832,000,000
6339	Rehabilitation of Government House										

### Vote 082 RAS Ruvuma

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
6340	Rehabilitation of Regional Block	50,000,000	0	0	0	0	0	L	T	0GT	0
		211,447,910	0	0	0	0	0	L	T	0GT	0
6341	Rehabilitation of DC's House										
6343	Construction of RC s House	199,950,000	0	0	0	0	0	L	T	0GT	0
		164,783,500	0	110,000,000	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters										
6389	Construction of Office Building	532,010,000	0	132,000,000	0	0	0	L	T	0GT	0
		160,000,000	0	110,000,000	0	123,000,000	0	L	T	0GT	123,000,000
6531	Project Monitoring and Evaluation										
Total of Subvote		153,316,004	0	288,000,000	0	200,000,000	0	L	T	0GT	200,000,000
		1,795,942,414	0	1,105,000,000	140,500,000	1,155,000,000	44,514,000				1,199,514,000

### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	330,000	0	39,827,000	0	43,392,000	F	G	0WB	43,392,000
4442	Risk Communication Community Engagement (RCCE)										
		0	283,328	0	0	0	0	F	G	0WB	0
5414	Child Survival and Development										
		0	0	0	103,030,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	0	0	148,746,000	0	206,701,000	F	G	0BF	206,701,000
		0	18,120,000	0	0	0	0	F	G	0GT	0
		0	108,564,672	0	0	0	0	F	G	0WB	0

**Vote 082 RAS Ruvuma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5432	Strengthening of Immunization Services										
		0	0	0	147,955,000	0	12,000,000	F	G	0GV	12,000,000
		0	21,535,000	0	0	0	0	F	G	0WB	0
5438	Control & Elimination of Tropical Diseases										
		0	0	0	47,969,000	0	0	F	G	0US	0
5452	Under 5 Birth Registration (U5BR)										
		0	2,500,000	0	0	0	0	F	G	0GT	0
		0	0	0	10,000,000	0	0	F	G	0WB	0
5480	National Malaria Control Programme										
		0	0	0	9,200,000	0	9,200,000	F	G	0GF	9,200,000
5492	HIV and AIDS Control Programme										
		0	0	0	0	0	927,828,000	F	G	0DS	927,828,000
		0	0	0	28,405,000	0	28,406,000	F	G	0GF	28,406,000
		0	0	0	10,000,000	0	0	F	G	0HJ	0
5498	Support to TB/Leprosy Control Programme										
		0	0	0	40,699,000	0	40,699,000	F	G	0GF	40,699,000
Total of Subvote		0	151,333,000	0	585,831,000	0	1,268,226,000				1,268,226,000

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3280	Rural Water Supply and Sanitation Programme										
		0	0	0	21,600,000	0	23,534,000	F	G	0WB	23,534,000
4317	National Examination Management										
		242,470,750	0	360,982,000	0	360,982,000	0	L	T	0GT	360,982,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
Total of Subvote		<u>242,470,750</u>	<u>0</u>	<u>360,982,000</u>	<u>31,600,000</u>	<u>360,982,000</u>	<u>34,430,000</u>				<u>395,412,000</u>

**Vote 082 RAS Ruvuma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8075	TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	1,080,000,000	0	1,176,670,000	F	G	0WB	1,176,670,000
4312	Education Program for Results - EP4R	0	100,000,000	0	434,784,000	0	0	F	G	0WB	0
4313	Primary Education Development Programme	1,631,285,514	0	0	0	0	0	L	T	0GT	0
4317	National Examination Management	3,407,188,000	0	5,504,657,000	0	5,504,657,000	0	L	T	0GT	5,504,657,000
4319	Boost Primary Student Learning	0	0	0	8,127,100,000	0	8,854,523,000	F	G	0WB	8,854,523,000
4322	Free Primary Education Programme	4,931,777,807	0	5,631,474,000	0	5,674,914,000	0	L	T	0GT	5,674,914,000
4946	LGA Own Source Project	170,000,000	0	1,356,700,100	0	1,031,000,000	0	L	T	0GT	1,031,000,000
6401	District Council Projects	2,427,697,635	0	2,226,000,000	0	0	0	L	T	0GT	0
Total of Subvote		12,567,948,956	100,000,000	14,718,831,100	9,641,884,000	12,210,571,000	10,031,193,000				22,241,764,000

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	434,784,000	0	0	F	G	0WB	0
4313	Primary Education Development Programme	160,000,000	0	0	0	0	0	L	T	0GT	0

**Vote 082 RAS Ruvuma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4317	National Examination Management										
		2,760,819,399	0	5,018,294,000	0	5,018,294,000	0	L	T	0GT	5,018,294,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	581,181,378	0	4,584,000,000	0	4,994,296,000	F	G	0WB	4,994,296,000
4393	Free Secondary Education Programme										
		6,765,139,240	0	8,074,069,000	0	8,117,509,000	0	L	T	0GT	8,117,509,000
4946	LGA Own Source Project										
		317,345,748	0	545,374,990	0	598,966,760	0	L	T	0GT	598,966,760
6401	District Council Projects										
		4,008,071,609	0	3,850,000,000	0	655,978,000	0	L	T	0GT	655,978,000
Total of Subvote		14,011,375,996	581,181,378	17,487,737,990	5,018,784,000	14,390,747,760	4,994,296,000				19,385,043,760

**Sub Vote 8077 TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING**

4946	LGA Own Source Project										
		50,121,500	0	85,167,161	0	57,631,203	0	L	T	0GT	57,631,203
Total of Subvote		<u>50,121,500</u>	<u>0</u>	<u>85,167,161</u>	<u>0</u>	<u>57,631,203</u>	<u>0</u>				<u>57,631,203</u>

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	0	0	796,133,000	0	1,301,744,000	F	G	0WB	1,301,744,000
4946	LGA Own Source Project										
		732,414,270	0	347,697,339	0	357,783,363	0	L	T	0GT	357,783,363
5401	Construction of District Hospital										
		2,150,000,000	0	2,400,000,000	0	1,509,000,000	0	L	T	0GT	1,509,000,000
5414	Child Survival and Development										



**Vote 082 RAS Ruvuma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	80,000,000	0	0	F	G	0UC	0
		0	0	0	103,032,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	0	0	3,118,471,000	0	4,235,173,000	F	G	0BF	4,235,173,000
		0	802,838,835	0	0	0	0	F	G	0GT	0
		0	781,415,541	0	0	0	0	F	G	0WB	0
5432	Strengthening of Immunization Services										
		0	0	0	0	0	1,019,000,000	F	G	0GV	1,019,000,000
		0	280,977,901	0	1,154,227,000	0	0	F	G	0WB	0
5438	Control & Elimination of Tropical Diseases										
		0	0	0	887,655,000	0	0	F	G	0US	0
5452	Under 5 Birth Registration (U5BR)										
		0	0	0	95,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	0	0	16,910,000	0	16,910,000	F	G	0GF	16,910,000
5492	HIV and AIDS Control Programme										
		0	0	0	0	0	793,540,000	F	G	0PE	793,540,000
5498	Support to TB/Leprosy Control Programme										
		0	0	0	61,816,000	0	61,816,000	F	G	0GF	61,816,000
6401	District Council Projects										
		600,000,000	0	900,000,000	0	2,400,000,000	0	L	T	0GT	2,400,000,000
Total of Subvote		3,482,414,270	1,865,232,277	3,647,697,339	6,313,244,000	4,266,783,363	7,428,183,000				11,694,966,363

**Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES**

<b>4946</b>	<b>LGA Own Source Project</b>										
		35,000,000	0	177,000,000	0	132,783,363	0	L	T	0GT	132,783,363

**Vote 082 RAS Ruvuma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
5421	Health Sector Basket Fund	0	99,962,826	0	0	0	0	F	G	0BF	0
		0	142,756,975	0	0	0	0	F	G	0WB	0
5432	Strengthening of Immunization Services	0	36,080,000	0	0	0	0	F	G	0WB	0
6401	District Council Projects	750,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		785,000,000	278,799,801	177,000,000	0	132,783,363	0				132,783,363

**Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS**

4946	LGA Own Source Project										
		125,000,000	0	963,000,000	0	526,757,163	0	L	T	0GT	526,757,163
5401	Construction of District Hospital										
		0	0	0	0	250,000,000	0	L	T	0GT	250,000,000
5421	Health Sector Basket Fund										
		0	327,766,527	0	0	0	0	F	G	0BF	0
6401	District Council Projects										
		1,345,752,046	0	3,900,000,000	0	0	0	L	T	0GT	0
Total of Subvote		<b>1,470,752,046</b>	<b>327,766,527</b>	<b>4,863,000,000</b>	<b>0</b>	<b>776,757,163</b>	<b>0</b>				<b>776,757,163</b>

**Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES**

4946	LGA Own Source Project										
		117,000,000	0	245,000,000	0	681,783,363	0	L	T	0GT	681,783,363
5421	Health Sector Basket Fund										
		0	434,699,197	0	0	0	0	F	G	0GT	0

**Vote 082 RAS Ruvuma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6401	District Council Projects	900,000,000	0	1,600,000,000	0	800,000,000	0	L	T	0GT	800,000,000
Total of Subvote		1,017,000,000	434,699,197	1,845,000,000	0	1,481,783,363	0				1,481,783,363
Sub Vote	8082	TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT									
4946	LGA Own Source Project	97,000,000	0	50,000,000	0	270,965,886	0	L	T	0GT	270,965,886
Total of Subvote		97,000,000	0	50,000,000	0	270,965,886	0				270,965,886
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
4946	LGA Own Source Project	125,725,055	0	35,000,000	0	166,026,000	0	L	T	0GT	166,026,000
6401	District Council Projects	0	0	0	0	0	98,604,000	F	G	0WB	98,604,000
Total of Subvote		125,725,055	0	35,000,000	0	166,026,000	98,604,000				264,630,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
4946	LGA Own Source Project	4,843,805,977	0	2,125,056,743	0	2,678,644,014	0	L	T	0GT	2,678,644,014
5451	Support to Social Welfare Services	0	0	0	73,744,000	0	0	F	G	0UC	0
5486	Health Sector Development Program	200,000,000	0	0	0	0	0	L	T	0GT	0
6220	Support to Tanzania Social Action Fund										

**Vote 082 RAS Ruvuma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
		0	0	0	13,014,174,000	0	10,220,000,000	F	G	0WB	10,220,000,000
Total of Subvote		5,043,805,977	0	2,125,056,743	13,087,918,000	2,678,644,014	10,220,000,000				12,898,644,014

**Sub Vote 8086 TRANSFERS TO LGAS - AGRICULTURE, LIVESTOCK AND FISHERIES**

<b>4946</b>	<b>LGA Own Source Project</b>										
		1,034,961,376	0	269,269,560	0	420,360,000	0	L	T	0GT	420,360,000
<b>6401</b>	<b>District Council Projects</b>										
		0	0	300,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>1,034,961,376</b>	<b>0</b>	<b>569,269,560</b>	<b>0</b>	<b>420,360,000</b>	<b>0</b>				<b>420,360,000</b>

**Sub Vote 8089 TRANSFERS TO LGAS - PLANNING AND COORDINATION**

<b>4946</b>	<b>LGA Own Source Project</b>										
		1,600,416,834	0	973,242,033	0	984,244,428	0	L	T	0GT	984,244,428
<b>6209</b>	<b>Constituency Development Fund</b>										
		649,709,000	0	649,709,000	0	649,709,000	0	L	T	0GT	649,709,000
<b>6389</b>	<b>Construction of Office Building</b>										
		720,000,000	0	550,000,000	0	150,000,000	0	L	T	0GT	150,000,000
<b>6401</b>	<b>District Council Projects</b>										
		240,000,000	0	320,000,000	0	0	0	L	T	0GT	0
<b>6531</b>	<b>Project Monitoring and Evaluation</b>										
		0	0	0	0	480,000,000	0	L	T	0GT	480,000,000
<b>Total of Subvote</b>		<b>3,210,125,834</b>	<b>0</b>	<b>2,492,951,033</b>	<b>0</b>	<b>2,263,953,428</b>	<b>0</b>				<b>2,263,953,428</b>

**Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT**

**Vote 082 RAS Ruvuma**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4946	LGA Own Source Project	714,866,409	0	436,109,860	0	796,773,389	0	L	T	0GT	796,773,389
6384	Construction of Government Quarters	150,000,000	0	0	0	0	0	L	T	0GT	0
6389	Construction of Office Building	1,000,000,000	0	0	0	0	0	L	T	0GT	0
6401	District Council Projects	340,000,000	0	660,000,000	0	250,000,000	0	L	T	0GT	250,000,000
Total of Subvote		2,204,866,409	0	1,096,109,860	0	1,046,773,389	0				1,046,773,389
Sub Vote	8092	TRANSFER TO LGAS - INDUSTRY, TRADE AND INVESTMENT									
4946	LGA Own Source Project	0	0	487,000,000	0	1,054,969,705	0	L	T	0GT	1,054,969,705
Total of Subvote		0	0	487,000,000	0	1,054,969,705	0				1,054,969,705
Sub Vote	8094	TRANSFER TO LGAS - SPORTS, CULTURE AND ARTS									
4946	LGA Own Source Project	0	0	0	0	30,000,000	0	L	T	0GT	30,000,000
Total of Subvote		0	0	0	0	30,000,000	0				30,000,000
Sub Vote	8095	TRANSFERS TO LGAS - FINANCE AND ACCOUNTS									
4946	LGA Own Source Project	0	0	112,321,214	0	125,783,363	0	L	T	0GT	125,783,363
Total of Subvote		0	0	112,321,214	0	125,783,363	0				125,783,363

### Vote 082 RAS Ruvuma

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Vote		47,184,510,582	3,739,012,180	51,683,124,000	34,819,761,000	43,375,515,000	34,119,446,000				77,494,961,000

## VOTE 083

### RAS SHINYANGA

---

#### VISION

To become a leading Regional Secretariat providing quality service

#### MISSION

To provide technical advice and co-ordination services in social, economic, infrastructure, financial and administrative aspects effectively and efficiently.

---

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	166,175,054,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	7,254,000
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	15,066,000
C Good Governance and Managerial Services enhanced	3,098,343,000
D Social services improved	28,934,548,000
E Economic service improved	42,480,000
F Socio - Economic infrastructures improved	20,280,000
G Natural resources and environmental management improved	9,244,000
H Social welfare, gender and community empowerment strengthened	33,662,000
I Emergence preparedness and disaster management improved	19,996,000
<b>201 Development Expenditure - Local</b>	
C Good Governance and Managerial Services enhanced	1,559,129,000
D Social services improved	42,993,848,000
F Socio - Economic infrastructures improved	259,000,000
<b>202 Development Expenditure - Foreign</b>	
C Good Governance and Managerial Services enhanced	44,514,000
D Social services improved	25,122,340,000
<b>Total of Vote</b>	<b>268,334,758,000</b>

---

VOTE 083

RAS SHINYANGA



## Vote 083 RAS Shinyanga

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Shinyanga

Sixty-nine billion nine hundred seventy-eight million eight hundred thirty-one thousand

(Shs.69,978,831,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Shinyanga Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Grant	C/R/D			
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6532	Community Support Programme										
		50,000,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
Total of Subvote		50,000,000	0	50,000,000	0	50,000,000	0				50,000,000
Sub Vote	2001	PLANNING AND COORDINATION									
4305	UNICEF Support Programme										
		0	0	0	10,000,000	0	0	F	G	0UC	0
6531	Project Monitoring and Evaluation										
		218,089,300	0	1,240,000,000	0	1,191,000,000	0	L	T	0GT	1,191,000,000
Total of Subvote		218,089,300	0	1,240,000,000	10,000,000	1,191,000,000	0				1,191,000,000
Sub Vote	2002	ECONOMIC AND PRODUCTIVE SECTOR									
6220	Support to Tanzania Social Action Fund										
		0	0	0	109,800,000	0	44,514,000	F	L	0EU	44,514,000
Total of Subvote		0	0	0	109,800,000	0	44,514,000				44,514,000

### Vote 083 RAS Shinyanga

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2003	INFRASTRUCTURE SECTOR									
6339	Rehabilitation of Government House	63,286,020	0	0	0	0	0	L	T	0GT	0
6340	Rehabilitation of Regional Block	13,119,000	0	32,681,000	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	618,749,474	0	183,000,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	770,763,259	0	524,319,000	0	259,000,000	0	L	T	0GT	259,000,000
Total of Subvote		1,465,917,752	0	740,000,000	0	259,000,000	0				259,000,000

### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

3280	Rural Water Supply and Sanitation Programme	0	66,067,471	0	0	0	0	F	G	0WB	0
		0	0	0	61,948,000	0	67,493,000	F	L	0WB	67,493,000
4305	UNICEF Support Programme	0	0	0	175,232,000	0	0	F	G	0WB	0
5414	Child Survival and Development	0	0	0	43,611,000	0	0	F	G	0DF	0
		0	0	0	38,611,000	0	0	F	G	0GT	0
5421	Health Sector Basket Fund	0	86,071,710	0	136,559,000	0	180,026,000	F	G	0BF	180,026,000
5429	Primary Health Development Programme	0	0	0	40,699,000	0	40,699,000	F	G	0GF	40,699,000
5435	Ariel Glaser Pediatric AIDS Healthcare Initiative - AGPAHI										

### Vote 083 RAS Shinyanga

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
5439	Resilient & Sustainable Systems for Health	0	0	0	280,071,000	0	0	F	G	0EU	0
		0	0	0	110,966,000	0	9,000,000	F	G	0GT	9,000,000
5442	Risk Communication Community Engagement (RCCE)										
5492	HIV and AIDS Control Programme	0	0	0	19,000,000	0	0	F	G	0GT	0
		0	0	0	28,405,000	0	28,405,100	F	G	0GF	28,405,100
6517	UNICEF Support to Multi-sectoral	0	0	0	10,000,000	0	0	F	G	0GT	0
		0	0	0	6,900,000	0	6,900,000	F	G	0GF	6,900,000
Total of Subvote		0	152,139,181	0	952,002,000	0	332,523,100				332,523,100

### Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING

4317	National Examination Management	266,932,000	0	318,129,000	0	318,129,000	0	L	T	0GT	318,129,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	L	0EU	10,896,000
Total of Subvote		266,932,000	0	318,129,000	10,000,000	318,129,000	10,896,000				329,025,000

### Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION

4312	Education Program for Results - EP4R	0	459,603,679	0	0	0	0	F	G	0WB	0
		0	0	0	652,176,000	0	6,124,548,000	F	L	0WB	6,124,548,000
4313	Primary Education Development Programme	1,726,240,301	0	1,386,000,000	0	0	0	L	T	0GT	0

### Vote 083 RAS Shinyanga

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4318	Education (Equal)										
		1,073,460,411	0	0	0	0	0	L	T	0GT	0
4322	Free Primary Education Programme										
		3,410,893,520	0	5,311,725,000	0	5,344,305,000	0	L	T	0GT	5,344,305,000
4354	Support Marginalized Students										
		0	0	5,621,400,000	0	0	0	L	T	0GT	0
6401	District Council Projects										
		0	0	168,000,000	0	0	0	L	T	0GT	0
Total of Subvote		6,210,594,232	459,603,679	12,487,125,000	652,176,000	5,344,305,000	6,124,548,000				11,468,853,000

#### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

4313	Primary Education Development Programme										
		7,208,333,792	0	0	0	0	0	L	T	0GT	0
4317	National Examination Management										
		5,566,836,306	0	7,558,530,000	0	7,558,530,000	0	L	T	0GT	7,558,530,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	3,438,000,000	0	3,745,722,000	F	L	0EU	3,745,722,000
4393	Free Secondary Education Programme										
		5,197,971,127	0	5,432,285,000	0	5,464,866,000	0	L	T	0GT	5,464,866,000
6401	District Council Projects										
		0	0	812,000,000	0	220,000,000	0	L	T	0GT	220,000,000
Total of Subvote		17,973,141,225	0	13,802,815,000	3,438,000,000	13,243,396,000	3,745,722,000				16,989,118,000

#### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

4305 UNICEF Support Programme

### Vote 083 RAS Shinyanga

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5401	Construction of District Hospital	0	0	0	175,230,000	0	0	F	G	0WB	0
		3,050,000,000	0	1,791,855,000	0	2,354,261,000	0	L	T	0GT	2,354,261,000
5421	Health Sector Basket Fund										
5432	Strengthening of Immunization Services	0	259,391,500	0	1,117,133,550	0	2,271,060,000	F	G	0BF	2,271,060,000
		0	0	0	813,310,000	0	0	F	L	0GT	0
5437	Strengthening Health Systems										
Total of Subvote		0	0	0	5,444,754,000	0	0	F	G	0GT	0
		3,050,000,000	259,391,500	1,791,855,000	7,550,427,550	2,354,261,000	2,271,060,000				4,625,321,000

#### Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

5421	Health Sector Basket Fund	0	0	0	1,286,390,250	0	0	F	G	0BF	0
		0	0	0	224,255,500	0	0	F	T	0BF	0
Total of Subvote		0	0	0	1,510,645,750	0	0				0

#### Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES

5421	Health Sector Basket Fund	0	0	0	754,756,700	0	0	F	G	0BF	0
5429	Primary Health Development Programme	1,587,339,453	0	3,800,000,000	0	600,000,000	0	L	T	0GT	600,000,000
5437	Strengthening Health Systems	0	0	500,000,000	0	0	0	L	T	0GT	0
5480	National Malaria Control Programme										

### Vote 083 RAS Shinyanga

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	3,035,179,000	0	59,645,900	F	G	0GT	59,645,900
Total of Subvote		1,587,339,453	0	4,300,000,000	3,789,935,700	600,000,000	59,645,900				659,645,900
Sub Vote	8083	TRANSFERS TO LGAS - RURAL WATER SUPPLY									
	3280	Rural Water Supply and Sanitation Programme									
		0	0	0	2,496,527,000	0	2,719,985,000	F	L	0WB	2,719,985,000
Total of Subvote		0	0	0	2,496,527,000	0	2,719,985,000				2,719,985,000
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
	5438	Control & Elimination of Tropical Diseases									
		0	0	0	371,000,000	0	0	F	L	0AB	0
Total of Subvote		0	0	0	371,000,000	0	0				0
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
	4305	UNICEF Support Programme									
		0	57,648,672	0	73,746,000	0	0	F	G	0UC	0
	6209	Constituency Development Fund									
		0	0	479,443,000	0	479,443,000	0	L	T	0GT	479,443,000
	6220	Support to Tanzania Social Action Fund									
		0	2,501,633,917	0	0	0	0	F	G	0WB	0
		0	0	0	8,344,133,000	0	9,857,960,000	F	L	0WB	9,857,960,000
Total of Subvote		0	2,559,282,589	479,443,000	8,417,879,000	479,443,000	9,857,960,000				10,337,403,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									

### Vote 083 RAS Shinyanga

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4946	LGA Own Source Project	10,626,015,152	0	7,056,678,000	0	16,812,443,000	0	L	T	0GT	16,812,443,000
6277	Local Government Capital Development Grant	0	0	0	0	160,000,000	0	L	T	0GT	160,000,000
Total of Subvote		10,626,015,152	0	7,056,678,000	0	16,972,443,000	0				16,972,443,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
6389	Construction of Office Building	4,294,364,543	0	3,870,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
Total of Subvote		4,294,364,543	0	3,870,000,000	0	4,000,000,000	0				4,000,000,000
Total of Vote		45,742,393,658	3,430,416,949	46,136,045,000	29,308,393,000	44,811,977,000	25,166,854,000				69,978,831,000

## VOTE 084

### RAS SINGIDA

---

#### VISION

To be a leading Regional Secretariat with an outstanding performance in providing technical support for sustainable development of the Region

#### MISSION

To achieve sustainable development of the Region through providing technical backstopping to LGAs and other stakeholder

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	155,029,291,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	7,600,000
B National Anti-Corruption Implementation Strategy and Action plan Enhanced and Sustained	7,460,000
C Social, economic and infrastructure services improved	1,528,249,768
D Good Governance and technical Backstopping Enhanced	2,094,395,232
E Interface between RS, LGAs and Stakeholders enhanced	26,148,891,000
X Management of Environment and Ecosystems Enhanced and Sustained	14,393,000
<b>201 Development Expenditure - Local</b>	
C Social, economic and infrastructure services improved	2,602,819,000
D Good Governance and technical Backstopping Enhanced	280,000,000
E Interface between RS, LGAs and Stakeholders enhanced	35,113,277,000
<b>202 Development Expenditure - Foreign</b>	
C Social, economic and infrastructure services improved	375,298,000
D Good Governance and technical Backstopping Enhanced	44,514,000
E Interface between RS, LGAs and Stakeholders enhanced	29,711,876,000
Y Multi-Sectoral Nutritional Services Improved	1,440,000
<b>Total of Vote</b>	<b>252,959,504,000</b>

---



VOTE 084

RAS SINGIDA

## Vote 084 RAS Singida

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Singida

Sixty-eight billion one hundred twenty-nine million two hundred twenty-four thousand

(Shs.68,129,224,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Singida Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6274	Institutional Support Project for Good Governance										
		0	0	0	0	206,000,000	0	L	T	OGT	206,000,000
6338	Construction of Regional Block										
		0	0	0	0	200,000,000	0	L	T	OGT	200,000,000
6339	Rehabilitation of Government House										
		25,000,000	0	55,000,000	0	250,000,000	0	L	T	OGT	250,000,000
6340	Rehabilitation of Regional Block										
		509,439,111	0	630,000,000	0	68,000,000	0	L	T	OGT	68,000,000
6346	VIP and Rest House										
		0	0	0	0	56,000,000	0	L	T	OGT	56,000,000
6349	Rehabilitation of DC s Office										
		150,000,000	0	0	0	0	0	L	T	OGT	0
6384	Construction of Government Quarters										
		1,357,123,263	0	460,000,000	0	465,000,000	0	L	T	OGT	465,000,000
6389	Construction of Office Building										
		203,032,042	0	230,000,000	0	90,000,000	0	L	T	OGT	90,000,000

### Vote 084 RAS Singida

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
6531	Project Monitoring and Evaluation	0	0	380,000,000	0	860,000,000	0	L	T	0GT	860,000,000
6532	Community Support Programme	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote		2,289,594,416	0	1,800,000,000	0	2,240,000,000	0				2,240,000,000

#### Sub Vote 2001 PLANNING AND COORDINATION

6220	Support to Tanzania Social Action Fund	0	0	0	92,700,000	0	44,514,000	F	G	0WB	44,514,000
6278	Social and Behaviour Change (SBC) and Gender	0	0	0	19,000,000	0	0	F	G	0UC	0
6531	Project Monitoring and Evaluation	249,343,299	0	430,000,000	0	280,000,000	0	L	T	0GT	280,000,000
Total of Subvote		<u>249,343,299</u>	<u>0</u>	<u>430,000,000</u>	<u>111,700,000</u>	<u>280,000,000</u>	<u>44,514,000</u>				<u>324,514,000</u>

#### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	12,643,389	0	20,901,000	0	22,773,000	F	G	0WB	22,773,000
4305	UNICEF Support Programme	0	0	0	10,000,000	0	0	F	G	0UC	0
4442	Risk Communication Community Engagement (RCCE)	0	2,548	0	0	0	0	F	G	0WB	0
5414	Child Survival and Development	0	0	0	170,204,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										

### Vote 084 RAS Singida

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	98,270,752	0	142,653,000	0	191,904,000	F	G	0BF	191,904,000
5432	Strengthening of Immunization Services										
		0	0	0	0	0	10,500,000	F	G	0GV	10,500,000
		0	3,289,228	0	129,460,000	0	0	F	G	0HO	0
5433	Support Nutrition for Improving Health										
		0	0	0	0	0	1,440,000	F	G	0BF	1,440,000
		0	0	0	8,772,000	0	0	F	G	0WF	0
5480	National Malaria Control Programme										
		0	0	0	8,050,000	0	8,050,000	F	G	0GF	8,050,000
5486	Health Sector Development Program										
		0	0	0	69,003,000	0	0	F	G	0EG	0
		0	879,000	0	0	0	0	F	G	0WB	0
5492	HIV and AIDS Control Programme										
		0	7,620,000	0	10,000,000	0	0	F	G	0GF	0
		0	0	0	0	0	74,139,000	F	G	0PE	74,139,000
5495	Global Fund HIV/AIDS Prevention Project										
		0	0	0	0	0	16,041,000	F	G	0GF	16,041,000
5499	Prevention of Transmission of HIV/AIDS										
		0	0	0	16,041,000	0	0	F	G	0GT	0
Total of Subvote		0	122,704,916	0	585,084,000	0	324,847,000				324,847,000

### Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING

#### 3201 Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)

0	0	0	19,270,000	0	20,995,000	F	G	0WB	20,995,000
---	---	---	------------	---	------------	---	---	-----	------------

#### 4317 National Examination Management

208,816,640	0	322,819,000	0	322,819,000	0	L	T	0GT	322,819,000
-------------	---	-------------	---	-------------	---	---	---	-----	-------------

### Vote 084 RAS Singida

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4318	Education (Equal)	0	0	0	0	40,000,000	0	L	T	0GT	40,000,000
4326	Quality Education Program	0	0	0	0	0	20,000,000	F	G	0UK	20,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
Total of Subvote		208,816,640	0	322,819,000	29,270,000	362,819,000	51,891,000				414,710,000

#### Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	963,500,000	0	1,049,742,000	F	G	0WB	1,049,742,000
4312	Education Program for Results - EP4R	0	0	0	760,872,000	0	0	F	G	0BF	0
4313	Primary Education Development Programme	0	0	0	7,190,200,000	0	7,833,765,000	F	G	0WB	7,833,765,000
		5,012,134,952	0	1,772,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management	2,376,428,000	0	4,152,300,000	0	4,152,300,000	0	L	T	0GT	4,152,300,000
4322	Free Primary Education Programme	5,119,992,000	0	5,208,108,000	0	5,246,118,000	0	L	T	0GT	5,246,118,000
4326	Quality Education Program	0	0	0	0	0	210,000,000	F	G	0UK	210,000,000
Total of Subvote		<u>12,508,554,952</u>	<u>0</u>	<u>11,132,408,000</u>	<u>8,914,572,000</u>	<u>9,398,418,000</u>	<u>9,093,507,000</u>				<u>18,491,925,000</u>

#### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

**Vote 084 RAS Singida**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4313	Primary Education Development Programme										
		7,340,000,000	0	318,000,000	0	551,539,000	0	L	T	0GT	551,539,000
4317	National Examination Management										
		2,297,890,327	0	3,894,134,000	0	3,894,134,000	0	L	T	0GT	3,894,134,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	4,011,000,000	0	4,370,009,000	F	G	0WB	4,370,009,000
4393	Free Secondary Education Programme										
		4,784,472,000	0	5,678,389,000	0	5,716,399,000	0	L	T	0GT	5,716,399,000
Total of Subvote		14,422,362,327	0	9,890,523,000	4,011,000,000	10,162,072,000	4,370,009,000				14,532,081,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	15,000,000	0	627,042,000	0	683,167,000	F	G	0WB	683,167,000
5401	Construction of District Hospital										
		2,450,000,000	0	3,650,000,000	0	2,273,546,000	0	L	T	0GT	2,273,546,000
5418	Strengthening Primary Health Care Results										
		0	249,486,750	0	865,537,000	0	0	F	G	0FP	0
		0	0	0	0	0	769,000,000	F	G	0GV	769,000,000
		0	2,670,000	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	2,841,487,535	0	2,892,646,000	0	4,256,774,000	F	G	0WB	4,256,774,000
5429	Primary Health Development Programme										
		0	19,577,137	0	133,871,000	0	0	F	G	0GT	0
5480	National Malaria Control Programme										
		0	0	0	9,898,000	0	9,898,000	F	G	0WB	9,898,000
5499	Prevention of Transmission of HIV/AIDS										

### Vote 084 RAS Singida

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs						Shs
Total of Subvote		0	0	0	0	0	785,132,000	F	G	OPE	785,132,000	
		2,450,000,000	3,128,221,422	3,650,000,000	4,528,994,000	2,273,546,000	6,503,971,000				8,777,517,000	
Sub Vote	8079	TRANSFERS TO LGAS - PREVENTIVE SERVICES										
5414	Child Survival and Development											
		0	0	0	70,000,000	0	0	F	G	0UC	0	
		0	0	0	170,205,000	0	0	F	G	0WB	0	
5433	Support Nutrition for Improving Health											
		0	0	0	18,424,000	0	0	F	G	0FP	0	
5452	Under 5 Birth Registration (U5BR)											
		0	0	0	75,000,000	0	0	F	G	0UC	0	
Total of Subvote		0	0	0	333,629,000	0	0				0	
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS										
5486	Health Sector Development Program											
		2,800,000,000	0	3,600,000,000	0	0	0	L	T	0GT	0	
Total of Subvote		2,800,000,000	0	3,600,000,000	0	0	0				0	
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES										
5429	Primary Health Development Programme											
		1,250,000,000	0	1,450,000,000	0	700,000,000	0	L	T	0GT	700,000,000	
Total of Subvote		1,250,000,000	0	1,450,000,000	0	700,000,000	0				700,000,000	
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION										

### Vote 084 RAS Singida

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
2331	Land Degradation trends & increasing Food Security	0	0	0	1,737,928,000	0	801,889,000	F	G	0GT	801,889,000
Total of Subvote		0	0	0	1,737,928,000	0	801,889,000				801,889,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
6220	Support to Tanzania Social Action Fund	0	244,112,816	0	19,171,429,000	0	8,942,500,000	F	G	0WB	8,942,500,000
6278	Social and Behaviour Change (SBC) and Gender	0	0	0	73,745,000	0	0	F	G	000	0
Total of Subvote		0	244,112,816	0	19,245,174,000	0	8,942,500,000				8,942,500,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
6209	Constituency Development Fund	0	0	0	0	611,644,000	0	L	T	0GT	611,644,000
6531	Project Monitoring and Evaluation	0	0	0	0	440,000,000	0	L	T	0GT	440,000,000
Total of Subvote		0	0	0	0	1,051,644,000	0				1,051,644,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project	5,970,015,000	0	4,553,913,000	0	7,507,597,000	0	L	T	0GT	7,507,597,000
6384	Construction of Government Quarters	690,000,000	0	360,000,000	0	660,000,000	0	L	T	0GT	660,000,000
6389	Construction of Office Building										



### Vote 084 RAS Singida

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		2,400,000,000	0	2,200,000,000	0	3,360,000,000	0	L	T	0GT	3,360,000,000
		9,060,015,000	0	7,113,913,000	0	11,527,597,000	0				11,527,597,000

### Sub Vote 8093 TRANSFERS TO LGAS - PLAN AND COORDINATION

<b>6209</b>	<b>Constituency Development Fund</b>										
		611,644,000	0	611,644,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>611,644,000</b>	<b>0</b>	<b>611,644,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>45,850,330,634</b>	<b>3,495,039,154</b>	<b>40,001,307,000</b>	<b>39,497,351,000</b>	<b>37,996,096,000</b>	<b>30,133,128,000</b>				<b>68,129,224,000</b>

## VOTE 085

### RAS TABORA

---

#### VISION

To be an efficient, competent and dedicated resource for supporting Local Government Authorities and other stakeholders

#### MISSION

To build the capacity of RS staff and facilitate technical assistance to LGAs for sustainable socio-economic development of the community and liaise with sector ministries and other stakeholders.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	213,563,441,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	21,287,500
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	25,489,000
C Working Environment and Administrative Services Improved	4,080,833,000
D Coordination of Development Interventions Enhanced	34,019,177,000
E Economic and Productivity Interventions Strengthened	93,410,000
F Physical Planning and Infrastructure Services Improved	89,000,500
G Social Supportive Services Improved	172,350,500
H Emergency Preparedness and Disaster Management Improved	3,080,000
I Good Governance in RS and LGAs Enhanced	455,673,500
Y Multi-Sectoral Nutritional Services Improved	6,430,000
<b>201 Development Expenditure - Local</b>	
C Working Environment and Administrative Services Improved	2,025,000,000
D Coordination of Development Interventions Enhanced	16,943,601,000
G Social Supportive Services Improved	37,386,708,000
I Good Governance in RS and LGAs Enhanced	55,000,000
<b>202 Development Expenditure - Foreign</b>	
D Coordination of Development Interventions Enhanced	15,017,837,000
G Social Supportive Services Improved	27,930,915,000
<b>Total of Vote</b>	<b>351,889,233,000</b>

---

VOTE 085

RAS TABORA

## Vote 085 RAS Tabora

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Tabora

**Ninety-nine billion three hundred fifty-nine million sixty-one thousand**

**(Shs.99,359,061,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tabora Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6327	Construction and Rehabilitation of GOVT Buildings										
		439,484,967	0	1,025,000,000	0	1,145,000,000	0	L	T	OGT	1,145,000,000
6340	Rehabilitation of Regional Block										
		0	0	120,000,000	0	0	0	L	T	OGT	0
6405	Regional and Local Government Strengthening Programme										
		412,985,400	0	380,000,000	0	880,000,000	0	L	T	OGT	880,000,000
6532	Community Support Programme										
		57,508,000	0	55,000,000	0	55,000,000	0	L	T	OGT	55,000,000
Total of Subvote		909,978,367	0	1,580,000,000	0	2,080,000,000	0				2,080,000,000
Sub Vote	1003	INTERNAL AUDIT UNIT									
5418	Strenthening Primary Health Care Results										
		0	68,666,901	0	0	0	0	F	G	0WB	0
Total of Subvote		0	68,666,901	0	0	0	0				0

**Vote 085 RAS Tabora**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2001	PLANNING AND COORDINATION									
6220	Support to Tanzania Social Action Fund	0	0	0	156,240,000	0	44,514,000	F	G	0WB	44,514,000
6405	Regional and Local Government Strengthening Programme	0	0	150,000,000	0	0	0	L	T	0GT	0
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	9,450,000	F	G	0GT	9,450,000
		0	0	0	19,000,000	0	9,550,000	F	G	0UC	9,550,000
6531	Project Monitoring and Evaluation	196,665,000	0	300,000,000	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote		196,665,000	0	450,000,000	175,240,000	300,000,000	63,514,000				363,514,000

**Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES**

3280	Rural Water Supply and Sanitation Programme	0	26,456,642	0	56,003,000	0	61,016,000	F	G	0WB	61,016,000
5414	Child Survival and Development	0	0	0	311,423,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	97,934,780	0	148,746,000	0	206,701,000	F	G	0BF	206,701,000
5432	Strengthening of Immunization Services	0	0	0	0	0	12,000,000	F	G	0GV	12,000,000
5433	Support Nutrition for Improving Health	0	0	0	8,772,000	0	0	F	G	0WB	0
5437	Strengthening Health Systems	0	85,769,283	0	147,955,000	0	0	F	G	0WB	0

**Vote 085 RAS Tabora**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5442	Risk Communication Community Engagement (RCCE)	0	1,175,000	0	0	0	0	F	G	0UC	0
5452	Under 5 Birth Registration (U5BR)	0	7,000,000	0	9,973,000	0	0	F	G	0BF	0
		0	0	0	27,000	0	0	F	G	0UC	0
5454	Community Health Support	0	0	0	0	0	89,132,000	F	G	0MD	89,132,000
5480	National Malaria Control Programme	0	0	0	9,200,000	0	9,200,000	F	G	0WB	9,200,000
5492	HIV and AIDS Control Programme	0	0	0	780,000	0	780,000	F	0	0GF	780,000
		0	0	0	25,261,000	0	15,261,000	F	G	0GF	15,261,000
Total of Subvote		0	218,335,705	0	718,140,000	0	394,090,000				394,090,000

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3280	Rural Water Supply and Sanitation Programme	0	38,781,000	0	36,900,000	0	40,203,000	F	G	0WB	40,203,000
4317	National Examination Management	229,318,430	0	352,513,000	0	352,513,000	0	L	T	0GT	352,513,000
4318	Education (Equal)	0	19,380,000	0	0	0	0	F	G	0BF	0
		0	0	0	58,916,000	0	0	F	G	0UC	0
		0	1,000,000	0	0	0	0	F	G	0WB	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	8,100,000	0	0	0	0	F	G	0BF	0
6517	UNICEF Support to Multi-sectoral										

**Vote 085 RAS Tabora**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
		0	0	0	0	0	119,500,000	F	G	0GT	119,500,000
		0	0	0	0	0	80,500,000	F	G	0UC	80,500,000
Total of Subvote		229,318,430	67,261,000	352,513,000	95,816,000	352,513,000	240,203,000				592,716,000

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

<b>4312</b>	<b>Education Program for Results - EP4R</b>	0	1,484,253,063	0	869,568,000	0	0	F	G	0WB	0
<b>4313</b>	<b>Primary Education Development Programme</b>	0	0	0	10,022,800,000	0	10,919,900,000	F	G	0WB	10,919,900,000
		2,909,000,000	0	336,000,000	0	60,000,000	0	L	T	0GT	60,000,000
<b>4317</b>	<b>National Examination Management</b>	3,060,514,000	0	0	0	0	0	L	T	0GT	0
<b>4318</b>	<b>Education (Equal)</b>	0	0	0	1,442,116,000	0	0	F	G	0UC	0
<b>4322</b>	<b>Free Primary Education Programme</b>	6,656,430,576	0	7,437,069,000	0	7,480,509,000	0	L	T	0GT	7,480,509,000
<b>6401</b>	<b>District Council Projects</b>	1,420,000,000	0	0	0	0	0	L	T	0GT	0
<b>6517</b>	<b>UNICEF Support to Multi-sectoral</b>	0	0	0	0	0	3,200,000,000	F	G	0GT	3,200,000,000
<b>Total of Subvote</b>		<b>14,045,944,576</b>	<b>1,484,253,063</b>	<b>7,773,069,000</b>	<b>12,334,484,000</b>	<b>7,540,509,000</b>	<b>14,119,900,000</b>				<b>21,660,409,000</b>

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

<b>4313</b>	<b>Primary Education Development Programme</b>	11,300,000,000	0	0	0	0	0	L	T	0GT	0
-------------	--	----------------	---	---	---	---	---	---	---	-----	---

**Vote 085 RAS Tabora**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4317	National Examination Management	3,100,225,000	0	0	0	0	0	L	T	0GT	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	430,000,000	0	1,974,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	6,423,367,000	0	9,157,095,000	0	10,312,509,000	0	L	T	0GT	10,312,509,000
6327	Construction and Rehabilitation of GOVT Buildings	0	0	2,900,000,000	0	0	0	L	T	0GT	0
Total of Subvote		21,253,592,000	0	14,031,095,000	0	10,312,509,000	0				10,312,509,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

5401	Construction of District Hospital										
		2,000,000,000	0	500,000,000	0	902,801,000	0	L	T	0GT	902,801,000
5414	Child Survival and Development										
		0	0	0	311,424,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	4,492,749,882	0	5,122,490,000	0	5,825,291,000	F	G	0BF	5,825,291,000
5429	Primary Health Development Programme										
		4,300,000,000	0	6,650,000,000	0	2,600,000,000	0	L	T	0GT	2,600,000,000
5433	Support Nutrition for Improving Health										
		0	5,109,200	0	21,056,000	0	0	F	G	0NI	0
5437	Strengthening Health Systems										
		0	576,172,598	0	1,106,934,000	0	0	F	G	0BF	0
		0	0	0	0	0	972,000,000	F	G	0GT	972,000,000
5452	Under 5 Birth Registration (U5BR)										
		0	495,637,287	0	100,000,000	0	0	F	G	0UC	0



**Vote 085 RAS Tabora**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5454	Community Health Support	0	0	0	6,932,438,000	0	6,630,104,000	F	G	0GT	6,630,104,000
5480	National Malaria Control Programme	0	12,912,789	0	15,496,000	0	15,496,000	F	G	0GF	15,496,000
		0	674,726	0	1,414,000	0	1,414,000	F	G	0WB	1,414,000
6327	Construction and Rehabilitation of GOVT Buildings	900,000,000	0	900,000,000	0	0	0	L	T	0GT	0
6517	UNICEF Support to Multi-sectoral	0	0	0	80,000,000	0	0	F	G	0UC	0
Total of Subvote		7,200,000,000	5,583,256,482	8,050,000,000	13,691,252,000	3,502,801,000	13,444,305,000				16,947,106,000

**Sub Vote 8083 TRANSFERS TO LGAS - RURAL WATER SUPPLY**

3280	Rural Water Supply and Sanitation Programme	0	0	0	3,056,072,000	0	3,840,613,000	F	L	0WB	3,840,613,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>3,056,072,000</u>	<u>0</u>	<u>3,840,613,000</u>				<u>3,840,613,000</u>

**Sub Vote 8084 TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION**

5312	Local Climate Adaptive Living (LoCAL)	0	0	0	1,253,541,000	0	0	F	G	0UV	0
		0	0	0	0	0	552,375,000	F	G	0WB	552,375,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>1,253,541,000</u>	<u>0</u>	<u>552,375,000</u>				<u>552,375,000</u>

**Sub Vote 8089 TRANSFERS TO LGAS - PLANNING AND COORDINATION**

4313	Primary Education Development Programme	1,206,250,000	0	1,440,000,000	0	0	0	L	T	0GT	0
------	---	---------------	---	---------------	---	---	---	---	---	-----	---

**Vote 085 RAS Tabora**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4317	National Examination Management	0	0	10,586,820,000	0	10,586,820,000	0	L	T	OGT	10,586,820,000
4322	Free Primary Education Programme	0	0	504,000,000	0	0	0	L	T	OGT	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	390,000,000	0	0	0	0	0	L	T	OGT	0
6209	Constituency Development Fund	933,556,000	0	933,556,000	0	933,556,000	0	L	T	OGT	933,556,000
6220	Support to Tanzania Social Action Fund	0	0	0	11,098,041,000	0	10,220,000,000	F	L	OWB	10,220,000,000
6244	Strategic Revenue Generation Project	1,022,444,453	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
6401	District Council Projects	3,717,555,547	0	3,617,701,000	0	2,568,000,000	0	L	T	OGT	2,568,000,000
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	9,219,000	F	G	OGT	9,219,000
		0	0	0	73,744,000	0	64,533,000	F	G	0UC	64,533,000
6531	Project Monitoring and Evaluation	0	0	0	0	590,000,000	0	L	T	OGT	590,000,000
Total of Subvote		7,269,806,000	0	18,082,077,000	11,171,785,000	15,678,376,000	10,293,752,000				25,972,128,000

**Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT**

4946	LGA Own Source Project	9,637,415,326	0	11,552,135,000	0	16,643,601,000	0	L	T	OGT	16,643,601,000
6401	District Council Projects	0	0	500,000,000	0	0	0	L	T	OGT	0

### Vote 085 RAS Tabora

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs	Shs	Shs	Shs	Shs	Shs				
Total of Subvote		9,637,415,326	0	12,052,135,000	0	16,643,601,000	0				16,643,601,000
Total of Vote		60,742,719,698	7,421,773,151	62,370,889,000	42,496,330,000	56,410,309,000	42,948,752,000				99,359,061,000

## VOTE 086

### RAS TANGA

---

#### VISION

To become a leading region in promoting community wellbeing through reviving people's economic and social development initiatives

#### MISSION

To promote peace and security, coordinate, facilitate and build capacity of local government and other stakeholders in carrying out mandated functions

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		294,883,301,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
		177,125,000
A	HIV and AIDS Infections Reduced And Supportive Services Improved	16,400,000
B	Effective Implementation of National Ant-Corruption Strategy and Action Plan Enhanced and Sustained	26,489,102
C	Capacity of Good Governance and Accountability in Management of Resources improved	43,864,820,221
D	Economic and Productive Sectors Promoted and Improved	129,725,044
E	Provision of Social Services and Community Engagement Improved	918,595,333
F	Planning Process,Monitoring and Evaluation Mechanisms Strengthened	6,642,591,000
G	Management Information and Communication system Enhanced	150,303,500
H	Conservation and Sustainable Utilization of Natural Resources And Environment Improved	45,160,000
J	Government Operations in the Regional Well-Coordinated and Facilitated.	72,847,300
K	Emergency disaster preparedness and management response facilitated and coordinated	12,548,500
<b>201 Development Expenditure - Local</b>		
C	Capacity of Good Governance and Accountability in Management of Resources improved	3,900,000,000
D	Economic and Productive Sectors Promoted and Improved	100,000,000
F	Planning Process,Monitoring and Evaluation Mechanisms Strengthened	44,813,658,000
G	Management Information and Communication system Enhanced	16,478,816,000
<b>202 Development Expenditure - Foreign</b>		
E	Provision of Social Services and Community Engagement Improved	24,362,410,000
F	Planning Process,Monitoring and Evaluation Mechanisms Strengthened	18,449,334,000
I	Emergency disaster preparedness and Management Response Facilitated and Coordinated	44,514,000
<b>Total of Vote</b>		<b>455,088,638,000</b>

---

VOTE 086

RAS TANGA

## Vote 086 RAS Tanga

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Tanga

**One hundred eight billion one hundred forty-eight million seven hundred thirty-two thousand**

**(Shs.108,148,732,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tanga Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6532	Community Support Programme										
		100,000,000	0	100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote		100,000,000	0	100,000,000	0	100,000,000	0				100,000,000
Sub Vote	2001	PLANNING AND COORDINATION									
5442	Risk Communication Community Engagement (RCCE)										
		0	0	0	0	22,500,000	0	L	T	0GT	22,500,000
6220	Support to Tanzania Social Action Fund										
		0	0	0	189,720,000	0	44,514,000	F	G	000	44,514,000
6531	Project Monitoring and Evaluation										
		298,800,000	0	880,000,000	0	1,427,500,000	0	L	T	0GT	1,427,500,000
6532	Community Support Programme										
		0	0	0	19,000,000	0	0	F	G	0UC	0
Total of Subvote		298,800,000	0	880,000,000	208,720,000	1,450,000,000	44,514,000				1,494,514,000

## Vote 086 RAS Tanga

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2003	INFRASTRUCTURE SECTOR									
6212	Construction & Rehabilitation of Govt Buildings										
		881,519,353	0	550,000,000	0	550,000,000	0	L	T	0GT	550,000,000
Total of Subvote		881,519,353	0	550,000,000	0	550,000,000	0				550,000,000
Sub Vote	2004	HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES									
0000		0	3,947,980	0	0	0	0	F	G	0BF	0
3280	Rural Water Supply and Sanitation Programme	0	0	0	77,000,000	0	83,893,000	F	G	0UC	83,893,000
4442	Risk Communication Community Engagement (RCCE)	0	2,100,000	0	0	0	0	F	G	0UC	0
5414	Child Survival and Development	0	0	0	93,000,000	0	0	F	G	000	0
		0	0	0	129,692,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	76,891,220	0	167,025,000	0	246,714,000	F	G	0BF	246,714,000
5432	Strengthening of Immunization Services	0	109,089,300	0	203,438,000	0	16,500,000	F	G	0GV	16,500,000
5433	Support Nutrition for Improving Health	0	0	0	7,860,000	0	0	F	G	0UC	0
5438	Control & Elimination of Tropical Diseases	0	0	0	55,719,000	0	0	F	G	0US	0
5452	Under 5 Birth Registration (U5BR)	0	0	0	10,000,000	0	0	F	G	0UC	0

**Vote 086 RAS Tanga**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5480	National Malaria Control Programme	0	0	0	12,650,000	0	12,650,000	F	G	OGF	12,650,000
5492	HIV and AIDS Control Programme	0	4,135,000	0	38,405,000	0	28,406,000	F	G	OGF	28,406,000
5498	Support to TB/Leprosy Control Programme	0	0	0	40,699,000	0	40,699,000	F	G	OGF	40,699,000
Total of Subvote		0	196,163,500	0	835,488,000	0	428,862,000				428,862,000

**Sub Vote 2005 MANAGEMENT, MONITORING AND INSPECTION**

6251	Public Finance Management Reform Programme (PFMRP)	0	1,840,000	0	0	0	0	F	G	ODF	0
Total of Subvote		<u>0</u>	<u>1,840,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

4317	National Examination Management	246,973,080	0	379,195,000	0	379,195,000	0	L	T	OGT	379,195,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	0	20,000,000	F	G	000	20,000,000
Total of Subvote		<u>246,973,080</u>	<u>0</u>	<u>379,195,000</u>	<u>0</u>	<u>379,195,000</u>	<u>20,000,000</u>				<u>399,195,000</u>

**Sub Vote 3002 PREVENTIVE SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	1,000,000	0	0	0	0	F	G	OWB	0
5421	Health Sector Basket Fund										



### Vote 086 RAS Tanga

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		0	7,060,000	0	0	0	0	F	G	0BF	0
		0	8,060,000	0	0	0	0				0

#### Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION

<b>4312</b>	<b>Education Program for Results - EP4R</b>										
		0	0	0	10,937,800,000	0	11,916,797,000	F	G	000	11,916,797,000
		0	391,120,000	0	0	0	0	F	G	0WB	0
<b>4313</b>	<b>Primary Education Development Programme</b>										
		5,396,000,000	0	3,008,000,000	0	1,060,079,000	0	L	T	0GT	1,060,079,000
<b>4317</b>	<b>National Examination Management</b>										
		8,010,916,000	0	6,984,686,000	0	6,984,686,000	0	L	T	0GT	6,984,686,000
<b>4322</b>	<b>Free Primary Education Programme</b>										
		3,901,560,636	0	7,618,611,000	0	7,678,341,000	0	L	T	0GT	7,678,341,000
<b>Total of Subvote</b>		<b>17,308,476,636</b>	<b>391,120,000</b>	<b>17,611,297,000</b>	<b>10,937,800,000</b>	<b>15,723,106,000</b>	<b>11,916,797,000</b>				<b>27,639,903,000</b>

#### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

<b>4312</b>	<b>Education Program for Results - EP4R</b>										
		0	0	0	1,195,656,000	0	0	F	G	0SD	0
<b>4313</b>	<b>Primary Education Development Programme</b>										
		1,740,000,000	0	0	0	0	0	L	T	0GT	0
<b>4317</b>	<b>National Examination Management</b>										
		4,147,735,000	0	7,689,917,000	0	7,689,917,000	0	L	T	0GT	7,689,917,000
<b>4390</b>	<b>TZ Secondary Education Quality Improvement -SEQUIP</b>										
		0	0	0	4,011,000,000	0	4,700,009,000	F	G	000	4,700,009,000
<b>4393</b>	<b>Free Secondary Education Programme</b>										

**Vote 086 RAS Tanga**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		12,089,545,371	0	10,487,470,000	0	10,547,200,000	0	L	T	0GT	10,547,200,000
6212	Construction & Rehabilitation of Govt Buildings										
		0	0	6,106,000,000	0	0	0	L	T	0GT	0
Total of Subvote		17,977,280,371	0	24,283,387,000	5,206,656,000	18,237,117,000	4,700,009,000				22,937,126,000
Sub Vote	8078	TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES									
5401	Construction of District Hospital										
		0	0	1,000,000,000	0	1,448,303,000	0	L	T	0GT	1,448,303,000
5421	Health Sector Basket Fund										
		0	877,864,267	0	0	0	0	F	G	0WB	0
5429	Primary Health Development Programme										
		0	0	6,550,000,000	0	4,700,000,000	0	L	T	0GT	4,700,000,000
5432	Strengthening of Immunization Services										
		0	1,244,697	0	0	0	0	F	G	000	0
5452	Under 5 Birth Registration (U5BR)										
		0	0	0	125,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	2,827,000	0	0	0	0	F	G	000	0
		0	2,827,000	0	21,152,000	0	21,152,000	F	G	0GF	21,152,000
5498	Support to TB/Leprosy Control Programme										
		0	5,446,000	0	0	0	0	F	G	0GF	0
6212	Construction & Rehabilitation of Govt Buildings										
		0	0	900,000,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote		0	890,208,964	8,450,000,000	146,152,000	7,048,303,000	21,152,000				7,069,455,000

**Vote 086 RAS Tanga**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8079	TRANSFERS TO LGAS - PREVENTIVE SERVICES									
3280	Rural Water Supply and Sanitation Programme	0	0	0	3,723,920,000	0	1,743,216,000	F	G	0UC	1,743,216,000
5414	Child Survival and Development	0	0	0	222,695,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	0	0	3,176,608,000	0	4,314,511,000	F	G	000	4,314,511,000
5432	Strengthening of Immunization Services	0	0	0	1,425,759,000	0	1,251,000,000	F	G	000	1,251,000,000
5433	Support Nutrition for Improving Health	0	0	0	21,052,000	0	0	F	G	0UC	0
5438	Control & Elimination of Tropical Diseases	0	0	0	1,211,763,000	0	0	F	G	0US	0
5486	Health Sector Development Program	0	0	0	0	0	4,358,024,000	F	G	000	4,358,024,000
5498	Support to TB/Leprosy Control Programme	0	0	0	92,723,000	0	133,423,000	F	G	0GF	133,423,000
Total of Subvote		0	0	0	9,874,520,000	0	11,800,174,000				11,800,174,000
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
5429	Primary Health Development Programme	4,600,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		4,600,000,000	0	0	0	0	0				0

### Vote 086 RAS Tanga

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5418	Strengthening Primary Health Care Results										
		3,890,000,000	0	1,100,000,000	0	1,100,000,000	0	L	T	0GT	1,100,000,000
Total of Subvote		3,890,000,000	0	1,100,000,000	0	1,100,000,000	0				1,100,000,000
Sub Vote	8082	TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT									
6389	Construction of Office Building										
		2,888,770,566	0	0	0	0	0	L	T	0GT	0
6401	District Council Projects										
		1,780,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		4,668,770,566	0	0	0	0	0				0
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
6220	Support to Tanzania Social Action Fund										
		0	0	0	15,568,294,000	0	13,924,750,000	F	G	000	13,924,750,000
		0	4,327,164,270	0	0	0	0	F	G	0WB	0
6532	Community Support Programme										
		0	0	0	183,744,000	0	0	F	G	0UC	0
Total of Subvote		0	4,327,164,270	0	15,752,038,000	0	13,924,750,000				13,924,750,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
4946	LGA Own Source Project										
		13,929,203,804	0	13,969,215,000	0	15,029,616,000	0	L	T	0GT	15,029,616,000

**Vote 086 RAS Tanga**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6209	Constituency Development Fund	79,949,000	0	855,137,000	0	855,137,000	0	L	T	0GT	855,137,000
6244	Strategic Revenue Generation Project	1,619,944,424	0	1,000,000,000	0	670,000,000	0	L	T	0GT	670,000,000
Total of Subvote		15,629,097,228	0	15,824,352,000	0	16,554,753,000	0				16,554,753,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
6212	Construction & Rehabilitation of Govt Buildings	0	0	4,900,000,000	0	3,350,000,000	0	L	T	0GT	3,350,000,000
6389	Construction of Office Building	0	0	1,820,000,000	0	800,000,000	0	L	T	0GT	800,000,000
Total of Subvote		0	0	6,720,000,000	0	4,150,000,000	0				4,150,000,000
Total of Vote		65,600,917,233	5,814,556,734	75,898,231,000	42,961,374,000	65,292,474,000	42,856,258,000				108,148,732,000

## VOTE 087

### RAS KAGERA

---

#### VISION

To be an institution that is excellent in consultative and coordination roles to KGR in transformation to middle income economy by 2025

#### MISSION

To facilitate coordination of LGAs capacities and other stakeholders in building of good governance and maintenance of peace and tranquility by highly motivated and skilled personnel for Kagera regional socio-economic transformation to middle income

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101</b>	<b>Recurrent Expenditure - Personnel Emoluments (PE)</b>	
		248,558,563,012
<b>102</b>	<b>Recurrent Expenditure - Other Charges (OC)</b>	
A	Services Improved and HIV/AIDS infections reduced	39,865,000
B	Effective implementation of the national anti-corruption strategy enhanced and sustained	24,771,760
C	Quality of life socially and economically improved	35,116,794,247
D	Linkage between MDAs and LGAs Improved	270,831,000
E	Good governance, Administrative and Human Resources Management Services improved	5,500,156,981
F	Human Resources Management, Good Governance and Administrative matters improved.	68,430,000
G	Regional ICT, transport and land use plan improved.	22,080,000
H	Planning and coordination in the RS and LGAs strengthened	138,630,000
<b>201</b>	<b>Development Expenditure - Local</b>	
C	Quality of life socially and economically improved	56,521,425,000
D	Linkage between MDAs and LGAs Improved	160,000,000
E	Good governance, Administrative and Human Resources Management Services improved	6,115,800,000
<b>202</b>	<b>Development Expenditure - Foreign</b>	
C	Quality of life socially and economically improved	50,864,880,000
D	Linkage between MDAs and LGAs Improved	992,329,000
<b>Total of Vote</b>		<b>404,394,556,000</b>

---

VOTE 087

RAS KAGERA

## Vote 087 RAS Kagera

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Kagera

**One hundred fourteen billion six hundred fifty-four million four hundred thirty-four thousand**

**(Shs.114,654,434,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kagera Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6277	Local Government Capital Development Grant	0	0	570,000,000	0	440,000,000	0	L	T	0GT	440,000,000
6337	Construction of DC's Office	247,791,861	0	1,200,000,000	0	0	0	L	T	0GT	0
6339	Rehabilitation of Government House	270,255,175	0	0	0	0	0	L	T	0GT	0
6341	Rehabilitation of DC's House	95,248,950	0	195,000,000	0	0	0	L	T	0GT	0
6342	Rehabilitation of RC's Offices	163,387,635	0	0	0	0	0	L	T	0GT	0
6346	VIP and Rest House	89,560,100	0	90,000,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	38,428,800	0	0	0	0	0	L	T	0GT	0
6532	Community Support Programme	20,000,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000



**Vote 087 RAS Kagera**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		924,672,521	0	2,075,000,000	0	460,000,000	0				460,000,000
Sub Vote	1005	DAS-BUKOBA									
6532	Community Support Programme										
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote	1006	DAS-BIHARAMULO									
6532	Community Support Programme										
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote	1008	DAS- KARAGWE									
6532	Community Support Programme										
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote	1009	DAS-MISENYI									
6532	Community Support Programme										
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote	1010	DAS-MULEBA									

**Vote 087 RAS Kagera**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs						Shs
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000	
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0					5,000,000
Sub Vote	1011	DAS-NGARA										
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000	
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0					5,000,000
Sub Vote	1012	DAS-KYERWA										
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000	
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0					5,000,000
Sub Vote	2001	PLANNING AND COORDINATION										
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	44,514,000	F	G	0WB	44,514,000	
		0	0	135,000,000	0	0	0	L	T	0GT	0	
6531	Project Monitoring and Evaluation	156,947,050	0	310,000,000	0	160,000,000	0	L	T	0GT	160,000,000	
Total of Subvote		156,947,050	0	445,000,000	0	160,000,000	44,514,000					204,514,000
Sub Vote	2003	INFRASTRUCTURE SECTOR										
6389	Construction of Office Building											

### Vote 087 RAS Kagera

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		0	0	0	0	1,485,000,000	0	L	T	0GT	1,485,000,000
		0	0	0	0	1,485,000,000	0				1,485,000,000

### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>	0	22,230,000	0	147,842,000	0	161,075,000	F	G	0WB	161,075,000
<b>5421</b>	<b>Health Sector Basket Fund</b>	0	777,098,530	0	148,746,000	0	413,402,000	F	G	0BF	413,402,000
<b>5429</b>	<b>Primary Health Development Programme</b>	0	0	0	338,549,000	0	0	F	G	0WB	0
<b>5432</b>	<b>Strengthening of Immunization Services</b>	0	8,400,000	0	0	0	0	F	G	0WB	0
<b>5437</b>	<b>Strengthening Health Systems</b>	0	15,677,500	0	147,955,000	0	12,000,000	F	G	0WB	12,000,000
<b>5442</b>	<b>Risk Communication Community Engagement (RCCE)</b>	0	4,322,500	0	0	0	0	F	G	0UC	0
<b>5452</b>	<b>Under 5 Birth Registration (U5BR)</b>	0	0	0	10,000,000	0	0	F	G	0UC	0
<b>5454</b>	<b>Community Health Support</b>	0	0	0	19,000,000	0	0	F	G	0UC	0
<b>5480</b>	<b>National Malaria Control Programme</b>	0	2,570,000	0	9,200,000	0	9,200,000	F	G	0GF	9,200,000
<b>5486</b>	<b>Health Sector Development Program</b>	0	0	0	0	0	364,138,000	F	G	0MD	364,138,000
<b>5495</b>	<b>Global Fund HIV/AIDS Prevention Project</b>	0	2,700,000	0	28,405,000	0	28,406,000	F	G	0GF	28,406,000

**Vote 087 RAS Kagera**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5498	Support to TB/Leprosy Control Programme	0	6,318,741	0	40,699,000	0	0	F	G	OGF	0
5499	Prevention of Transmission of HIV/AIDS	0	0	0	10,000,000	0	0	F	G	OGF	0
Total of Subvote		0	839,317,271	0	900,396,000	0	988,221,000				988,221,000

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	31,005,000	0	33,781,000	F	G	0WB	33,781,000
4317	National Examination Management	243,947,000	0	368,404,000	0	368,404,000	0	L	T	0GT	368,404,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
<b>Total of Subvote</b>		<b>243,947,000</b>	<b>0</b>	<b>368,404,000</b>	<b>41,005,000</b>	<b>368,404,000</b>	<b>44,677,000</b>				<b>413,081,000</b>

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	649,203,130	0	1,550,250,000	0	1,689,011,000	F	G	0WB	1,689,011,000
4312	Education Program for Results - EP4R	0	0	0	8,127,100,000	0	8,854,523,000	F	G	0WB	8,854,523,000
4313	Primary Education Development Programme	5,482,836,788	0	252,000,000	0	0	0	L	T	0GT	0
4317	National Examination Management	3,115,022,487	0	5,936,005,000	0	5,936,005,000	0	L	T	0GT	5,936,005,000
4322	Free Primary Education Programme										

**Vote 087 RAS Kagera**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4946	LGA Own Source Project	6,689,202,367	0	7,833,261,000	0	7,876,701,000	0	L	T	0GT	7,876,701,000
		465,515,035	0	552,099,943	0	2,383,050,666	0	L	T	0GT	2,383,050,666
6401	District Council Projects	0	0	2,162,000,000	0	0	0	L	T	0GT	0
Total of Subvote		15,752,576,676	649,203,130	16,735,365,943	9,677,350,000	16,195,756,666	10,543,534,000				26,739,290,666

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	869,568,000	0	0	F	G	0WB	0
4313	Primary Education Development Programme	430,000,000	0	0	0	0	0	L	T	0GT	0
4317	National Examination Management	3,579,169,000	0	5,984,691,000	0	5,984,691,000	0	L	T	0GT	5,984,691,000
4318	Education (Equal)	0	0	1,800,000,000	0	360,951,000	0	L	T	0GT	360,951,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	4,584,000,000	0	4,994,296,000	F	G	0WB	4,994,296,000
4393	Free Secondary Education Programme	22,650,404,491	0	13,303,172,000	0	13,346,612,000	0	L	T	0GT	13,346,612,000
4946	LGA Own Source Project	250,000,000	0	778,696,484	0	623,737,000	0	L	T	0GT	623,737,000
Total of Subvote		26,909,573,491	0	21,866,559,484	5,453,568,000	20,315,991,000	4,994,296,000				25,310,287,000

**Sub Vote 8077 TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING**

### Vote 087 RAS Kagera

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4946	LGA Own Source Project	0	0	153,279,376	0	25,000,000	0	L	T	0GT	25,000,000
Total of Subvote		0	0	153,279,376	0	25,000,000	0				25,000,000

#### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

4946	LGA Own Source Project	504,418,860	0	412,216,500	0	40,000,000	0	L	T	0GT	40,000,000
5401	Construction of District Hospital	2,605,345,280	0	6,900,000,000	0	2,995,662,000	0	L	T	0GT	2,995,662,000
5421	Health Sector Basket Fund	0	1,676,620,924	0	4,653,920,000	0	12,642,524,000	F	G	0BF	12,642,524,000
6277	Local Government Capital Development Grant	0	0	0	0	2,400,000,000	0	L	T	0GT	2,400,000,000
Total of Subvote		<u>3,109,764,140</u>	<u>1,676,620,924</u>	<u>7,312,216,500</u>	<u>4,653,920,000</u>	<u>5,435,662,000</u>	<u>12,642,524,000</u>				<u>18,078,186,000</u>

#### Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	3,731,726,000	0	4,832,240,000	F	G	0WB	4,832,240,000
4946	LGA Own Source Project	636,941	0	863,514,260	0	1,012,960,000	0	L	T	0GT	1,012,960,000
5418	Strengthening Primary Health Care Results	0	0	0	80,000,000	0	0	F	G	0UC	0
5429	Primary Health Development Programme	0	0	0	5,606,611,000	0	0	F	G	0CD	0
		0	0	0	338,552,000	0	0	F	G	0WB	0

**Vote 087 RAS Kagera**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5432	Strengthening of Immunization Services	0	47,235,000	0	0	0	0	F	G	0WB	0
5452	Under 5 Birth Registration (U5BR)	0	0	0	80,000,000	0	0	F	G	0UC	0
5454	Community Health Support	0	0	0	73,744,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	0	0	14,111,000	0	14,111,000	F	G	0GF	14,111,000
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	19,104,000	0	19,106,000	F	G	0GF	19,106,000
5498	Support to TB/Leprosy Control Programme	0	0	0	61,816,000	0	61,816,000	F	G	0GF	61,816,000
Total of Subvote		636,941	47,235,000	863,514,260	10,005,664,000	1,012,960,000	4,927,273,000				5,940,233,000

**Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS**

4946	LGA Own Source Project	0	0	134,000,000	0	234,860,000	0	L	T	0GT	234,860,000
5429	Primary Health Development Programme	1,788,809,672	0	0	0	0	0	L	T	0GT	0
5437	Strengthening Health Systems	0	0	0	1,241,934,000	0	977,000,000	F	G	0GV	977,000,000
5486	Health Sector Development Program	0	0	0	0	0	6,475,170,000	F	G	0MD	6,475,170,000
Total of Subvote		<u>1,788,809,672</u>	<u>0</u>	<u>134,000,000</u>	<u>1,241,934,000</u>	<u>234,860,000</u>	<u>7,452,170,000</u>				<u>7,687,030,000</u>

**Vote 087 RAS Kagera**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
4946	LGA Own Source Project	0	0	156,000,000	0	330,000,000	0	L	T	0GT	330,000,000
6277	Local Government Capital Development Grant	1,200,000,000	0	1,650,000,000	0	800,000,000	0	L	T	0GT	800,000,000
Total of Subvote		1,200,000,000	0	1,806,000,000	0	1,130,000,000	0				1,130,000,000
Sub Vote	8082	TRANSFERS TO LGAS - INFRASTRUCTURE, RURAL AND URBAN DEVELOPMENT									
4946	LGA Own Source Project	390,000,000	0	687,548,614	0	1,704,360,048	0	L	T	0GT	1,704,360,048
Total of Subvote		390,000,000	0	687,548,614	0	1,704,360,048	0				1,704,360,048
Sub Vote	8083	TRANSFERS TO LGAS - RURAL WATER SUPPLY									
4946	LGA Own Source Project	0	0	43,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	43,000,000	0	0	0				0
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
4946	LGA Own Source Project	76,440,739	0	90,000,000	0	110,000,000	0	L	T	0GT	110,000,000
Total of Subvote		76,440,739	0	90,000,000	0	110,000,000	0				110,000,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									



**Vote 087 RAS Kagera**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4946	LGA Own Source Project	1,413,958,434	0	844,250,081	0	2,594,695,285	0	L	T	0GT	2,594,695,285
6220	Support to Tanzania Social Action Fund	0	1,623,325,341	0	14,637,324,000	0	10,220,000,000	F	G	0GF	10,220,000,000
Total of Subvote		1,413,958,434	1,623,325,341	844,250,081	14,637,324,000	2,594,695,285	10,220,000,000				12,814,695,285
Sub Vote	8086	TRANSFERS TO LGAS - AGRICULTURE, LIVESTOCK AND FISHERIES									
4946	LGA Own Source Project	498,500,000	0	1,394,194,787	0	699,716,184	0	L	T	0GT	699,716,184
Total of Subvote		498,500,000	0	1,394,194,787	0	699,716,184	0				699,716,184
Sub Vote	8087	TRANSFERS TO LGAS - LIVESTOCK OPERATIONS									
4946	LGA Own Source Project	0	0	432,000,000	0	58,600,000	0	L	T	0GT	58,600,000
Total of Subvote		0	0	432,000,000	0	58,600,000	0				58,600,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
4946	LGA Own Source Project	740,156,125	0	644,360,000	0	1,588,067,494	0	L	T	0GT	1,588,067,494
6209	Constituency Development Fund	0	0	751,986,000	0	751,986,000	0	L	T	0GT	751,986,000
6531	Project Monitoring and Evaluation	0	0	0	0	270,000,000	0	L	T	0GT	270,000,000
Total of Subvote		740,156,125	0	1,396,346,000	0	2,610,053,494	0				2,610,053,494

**Vote 087 RAS Kagera**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8090	TRANSFERS TO LGAS - INTERNAL AUDIT UNIT									
4946	LGA Own Source Project										
		0	0	0	0	121,254,120	0	L	T	0GT	121,254,120
Total of Subvote		0	0	0	0	121,254,120	0				121,254,120
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		4,539,104,271	0	3,641,371,200	0	3,879,305,983	0	L	T	0GT	3,879,305,983
6389	Construction of Office Building										
		4,642,581,251	0	2,800,000,000	0	3,660,000,000	0	L	T	0GT	3,660,000,000
Total of Subvote		9,181,685,521	0	6,441,371,200	0	7,539,305,983	0				7,539,305,983
Sub Vote	8092	TRANSFER TO LGAS - INDUSTRY, TRADE AND INVESTMENT									
4946	LGA Own Source Project										
		0	0	37,500,000	0	475,800,000	0	L	T	0GT	475,800,000
Total of Subvote		0	0	37,500,000	0	475,800,000	0				475,800,000
Sub Vote	8094	TRANSFER TO LGAS - SPORTS, CULTURE AND ARTS									
4946	LGA Own Source Project										
		0	0	441,802,755	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote		0	0	441,802,755	0	5,000,000	0				5,000,000
Sub Vote	8095	TRANSFERS TO LGAS - FINANCE AND ACCOUNTS									

### Vote 087 RAS Kagera

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4946	LGA Own Source Project	0	0	0	0	8,806,220	0	L	T	0GT	8,806,220
Total of Subvote		0	0	0	0	8,806,220	0				8,806,220
Sub Vote	8096	TRANSFERS TO LGAS - GOVERNMENT COMMUNICATION									
4946	LGA Own Source Project	0	0	0	0	11,000,000	0	L	T	0GT	11,000,000
Total of Subvote		0	0	0	0	11,000,000	0				11,000,000
Total of Vote		62,422,668,312	4,835,701,665	63,602,353,000	46,611,161,000	62,797,225,000	51,857,209,000				114,654,434,000

## VOTE 088

### RAS DAR ES SALAAM

---

#### VISION

A leading revenue collecting and super commercial hub region for economic transformation and human development.

#### MISSION

Provision of technical expertise through supervision and coordination of LGAs' and other Stakeholders for enhancing people's wellbeing.

---

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	392,222,745,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV and AIDS Infection Reduced	9,870,000
B Effective implementation of National Anti-corruption strategy enhanced and sustained	14,950,000
C Regional Economic and Social wellbeing improved.	827,006,000
D RS resource management and internal capacity improved	2,442,045,070
E Business development and Cross-cutting Issues enhanced	100,429,030
F Peace, order and tranquility improved	78,185,000
G System and Infrastructure to delivery services to LGAs enhanced	155,659,533,900
H Multi-Sectoral Nutritional Services Improved	10,862,000
<b>201 Development Expenditure - Local</b>	
C Regional Economic and Social wellbeing improved.	212,080,194,000
D RS resource management and internal capacity improved	1,600,000,000
G System and Infrastructure to delivery services to LGAs enhanced	88,882,000
<b>202 Development Expenditure - Foreign</b>	
A Services Improved and HIV and AIDS Infection Reduced	16,041,000
C Regional Economic and Social wellbeing improved.	41,883,774,900
D RS resource management and internal capacity improved	176,556,100
E Business development and Cross-cutting Issues enhanced	8,240,000
<b>Total of Vote</b>	<b>807,219,314,000</b>

---

VOTE 088

RAS DAR ES SALAAM

## Vote 088 RAS Dar es Salaam

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Dar es Salaam

**Two hundred fifty-five billion eight hundred fifty-three million six hundred eighty-eight thousand**

**(Shs.255,853,688,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dar es Salaam Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs

### Sub Vote 2001 PLANNING AND COORDINATION

6220 Support to Tanzania Social Action Fund

**Vote 088 RAS Dar es Salaam**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	0	0	0	0	32,010,000	F	G	0GT	32,010,000
		0	0	0	90,180,000	0	12,504,000	F	G	0WB	12,504,000
6259	Resource Planning For Gender Programme										
		0	0	0	293,138,000	0	0	F	G	0UA	0
6531	Project Monitoring and Evaluation										
		125,658,000	0	910,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote		125,658,000	0	910,000,000	383,318,000	600,000,000	44,514,000				644,514,000

**Sub Vote 2003 INFRASTRUCTURE SECTOR**

6342	Rehabilitation of RC's Offices										
		0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
6506	Construction of Kariakoo Modern Market										
		8,539,725,872	0	6,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
Total of Subvote		8,539,725,872	0	6,000,000,000	0	6,100,000,000	0				6,100,000,000

**Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES**

5414	Child Survival and Development										
		0	0	0	7,467,000	0	0	F	G	000	0
		0	7,620,000	0	26,335,000	0	55,380,600	F	G	0UC	55,380,600
		0	0	0	28,077,000	0	0	F	G	0WB	0
		0	0	0	1,200,000	0	0	F	L	0GT	0
5418	Strengthening Primary Health Care Results										
		0	0	0	333,405,000	0	3,400,000	F	G	0UC	3,400,000
5421	Health Sector Basket Fund										
		0	58,900,000	0	1,600,000	0	0	F	G	000	0
		0	96,410,000	0	128,865,000	0	145,622,500	F	G	0BF	145,622,500
		0	0	0	0	0	21,045,500	F	G	0UC	21,045,500

**Vote 088 RAS Dar es Salaam**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5432	Strengthening of Immunization Services	0	39,690,000	0	0	0	1,500,000	F	G	0GV	1,500,000
		0	0	0	0	0	6,000,000	F	G	0UC	6,000,000
		0	0	0	92,472,000	0	0	F	L	0GV	0
5433	Support Nutrition for Improving Health	0	0	0	7,860,000	0	0	F	G	000	0
5452	Under 5 Birth Registration (U5BR)	0	0	0	25,000,000	0	0	F	G	000	0
5454	Community Health Support	0	0	0	19,000,000	0	22,510,000	F	G	0UC	22,510,000
5480	National Malaria Control Programme	0	0	0	5,750,000	0	470,000	F	G	0GF	470,000
		0	0	0	0	0	5,280,000	F	G	0UC	5,280,000
5486	Health Sector Development Program	0	0	0	0	0	1,469,044,000	F	G	0GT	1,469,044,000
5492	HIV and AIDS Control Programme	0	0	0	16,040,000	0	0	F	G	000	0
		0	0	0	0	0	16,041,000	F	G	0GF	16,041,000
		0	0	0	10,000,000	0	0	F	G	0HJ	0
5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	0	92,825,000	F	G	000	92,825,000
		0	0	0	0	0	683,131,000	F	G	0MD	683,131,000
Total of Subvote		0	202,620,000	0	703,071,000	0	2,522,249,600				2,522,249,600

**Sub Vote 2005 MANAGEMENT, MONITORING AND INSPECTION**

**6251 Public Finance Management Reform Programme (PFMRP)**

0	499,900	0	0	0	0	F	G	0BF	0
---	---------	---	---	---	---	---	---	-----	---



**Vote 088 RAS Dar es Salaam**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	719,800	0	0	0	0	F	G	ODF	0
Total of Subvote		0	1,219,700	0	0	0	0				0

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

<b>4317</b>	<b>National Examination Management</b>	192,079,000	0	290,081,000	0	290,081,000	0	L	T	0GT	290,081,000
<b>4318</b>	<b>Education (Equal)</b>	0	0	0	5,000,000	0	0	F	G	0WB	0
		0	0	0	0	50,000,000	0	L	T	0GT	50,000,000
<b>4390</b>	<b>TZ Secondary Education Quality Improvement -SEQUIP</b>	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
		325,500	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>192,404,500</b>	<b>0</b>	<b>290,081,000</b>	<b>15,000,000</b>	<b>340,081,000</b>	<b>10,896,000</b>				<b>350,977,000</b>

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

<b>4312</b>	<b>Education Program for Results - EP4R</b>	0	0	0	3,137,600,000	0	0	F	L	0CM	0
		0	0	0	4,731,400,000	0	0	F	L	0JP	0
<b>4313</b>	<b>Primary Education Development Programme</b>	0	0	0	543,480,000	0	8,573,323,000	F	G	0WB	8,573,323,000
		3,964,500,000	0	1,088,000,000	0	0	0	L	T	0GT	0
<b>4317</b>	<b>National Examination Management</b>	0	0	4,993,041,000	0	4,993,041,000	0	L	T	0GT	4,993,041,000
<b>4322</b>	<b>Free Primary Education Programme</b>	6,164,862,000	0	6,754,377,000	0	6,781,527,000	0	L	T	0GT	6,781,527,000
<b>Total of Subvote</b>		<b>10,129,362,000</b>	<b>0</b>	<b>12,835,418,000</b>	<b>8,412,480,000</b>	<b>11,774,568,000</b>	<b>8,573,323,000</b>				<b>20,347,891,000</b>

**Vote 088 RAS Dar es Salaam**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8076	TRANSFERS TO LGAS - SECONDARY EDUCATION									
4317	National Examination Management										
		6,946,533,000	0	6,804,688,000	0	6,804,688,000	0	L	T	0GT	6,804,688,000
4318	Education (Equal)										
		0	0	0	21,284,000	0	0	F	G	0WB	0
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	57,824,000	0	2,873,000,000	0	3,130,151,000	F	G	0WB	3,130,151,000
		140,000,000	0	1,564,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme										
		10,044,157,000	0	11,702,639,000	0	11,729,789,000	0	L	T	0GT	11,729,789,000
6277	Local Government Capital Development Grant										
		0	0	0	0	88,882,000	0	L	T	0GT	88,882,000
Total of Subvote		17,130,690,000	57,824,000	20,071,327,000	2,894,284,000	18,623,359,000	3,130,151,000				21,753,510,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

4390	TZ Secondary Education Quality Improvement -SEQUIP	12,360,000,000	0	0	0	0	0	L	T	0GT	0
5401	Construction of District Hospital	700,000,000	0	2,500,000,000	0	1,512,709,000	0	L	T	0GT	1,512,709,000
5414	Child Survival and Development	0	366,916,250	0	0	0	0	F	G	0UC	0
		0	0	0	28,075,000	0	487,250,000	F	G	0WB	487,250,000
5418	Strengthening Primary Health Care Results	1,350,000,000	0	2,700,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5421	Health Sector Basket Fund										

**Vote 088 RAS Dar es Salaam**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	7,203,518,550	0	5,837,901,000	0	9,008,113,400	F	G	0BF	9,008,113,400
5429	Primary Health Development Programme										
		200,000,000	0	1,500,000,000	0	0	0	L	T	0GT	0
5432	Strengthening of Immunization Services										
		0	0	0	632,718,000	0	12,088,967,000	F	G	0GV	12,088,967,000
		0	581,996,250	0	0	0	0	F	G	0WB	0
5433	Support Nutrition for Improving Health										
		0	2,920,200	0	0	0	0	F	G	0GT	0
		0	0	0	10,526,000	0	0	F	T	0GT	0
5452	Under 5 Birth Registration (U5BR)										
		0	0	0	1,397,105,000	0	0	F	G	0UC	0
5454	Community Health Support										
		0	0	0	14,469,847,000	0	0	F	G	0MD	0
		0	0	0	133,745,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme										
		0	0	0	9,869,000	0	9,869,000	F	G	0GF	9,869,000
5492	HIV and AIDS Control Programme										
		0	0	0	24,291,000	0	24,291,000	F	G	0GF	24,291,000
5498	Support to TB/Leprosy Control Programme										
		0	0	0	322,672,000	0	322,673,000	F	G	0GF	322,673,000
Total of Subvote		14,610,000,000	8,155,351,250	6,700,000,000	22,866,749,000	3,512,709,000	21,941,163,400				25,453,872,400

**Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES**

<b>5429</b>	<b>Primary Health Development Programme</b>										
		850,000,000	0	500,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>850,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 088 RAS Dar es Salaam**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
5309	Integrated Waste Management in Dar-es-Salaam(IWMD)										
		0	0	0	2,107,776,000	0	0	F	G	0WB	0
Total of Subvote		0	0	0	2,107,776,000	0	0				0
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
6220	Support to Tanzania Social Action Fund										
		0	0	0	0	0	982,535,000	F	G	0GT	982,535,000
		0	0	0	4,176,809,000	0	4,879,780,000	F	G	0WB	4,879,780,000
Total of Subvote		0	0	0	4,176,809,000	0	5,862,315,000				5,862,315,000
Sub Vote	8089	TRANSFERS TO LGAS - PLANNING AND COORDINATION									
5414	Child Survival and Development										
		0	0	0	26,500,000	0	0	F	G	0UC	0
6209	Constituency Development Fund										
		901,980,000	0	901,980,000	0	901,980,000	0	L	T	0GT	901,980,000
6244	Strategic Revenue Generation Project										
		5,614,702,043	0	6,572,546,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of Subvote		6,516,682,043	0	7,474,526,000	26,500,000	3,901,980,000	0				3,901,980,000
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		65,699,169,344	0	129,105,001,000	0	165,406,379,000	0	L	T	0GT	165,406,379,000

### Vote 088 RAS Dar es Salaam

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
6302	Construction of Office and Quarters Tanzania	150,000,000	0	1,446,111,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
6531	Project Monitoring and Evaluation	0	0	0	0	30,000,000	0	L	T	OGT	30,000,000
Total of Subvote		65,849,169,344	0	130,551,112,000	0	166,436,379,000	0				166,436,379,000
Total of Vote		124,635,516,965	8,417,014,950	185,952,464,000	41,585,987,000	213,769,076,000	42,084,612,000				255,853,688,000

## VOTE 089

### RAS RUKWA

---

#### VISION

An exemplary Reginal Secretariat for providing people centered coordination and advisory services aimed at community wellbeing.

#### MISSION

To promote and facilitate community driven initiatives by engaging Central Government, Local Authorities and other stakeholders through effective and efficient use of available resources, supportive supervision, capacity building and good governance.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	112,237,996,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	18,920,000
B Effective implementation of the National Anti-Corruption Strategy enhanced and sustained	2,405,000
C Coordination and advisory services to RS, 4LGAs and other stakeholders improved	737,905,460
D Regional Secretariat Internal Capacity to undertake mandated functions strengthened	14,170,000
F Social-economic services delivery in the Region improved	3,068,067,000
G Emergency preparedness and disaster management improved	35,850,000
H Good Governance and Administrative services in the Region enhanced	13,965,613,540
X Management of Environment and Ecosystems Enhanced and Sustained	37,534,000
<b>201 Development Expenditure - Local</b>	
C Coordination and advisory services to RS, 4LGAs and other stakeholders improved	2,646,300,000
F Social-economic services delivery in the Region improved	20,411,591,000
H Good Governance and Administrative services in the Region enhanced	5,533,087,000
X Management of Environment and Ecosystems Enhanced and Sustained	200,000,000
<b>202 Development Expenditure - Foreign</b>	
F Social-economic services delivery in the Region improved	20,284,465,000
X Management of Environment and Ecosystems Enhanced and Sustained	423,553,000
Y Multi-Sectoral Nutritional Services Improved	23,340,000
<b>Total of Vote</b>	<b>179,640,797,000</b>

---

VOTE 089

RAS RUKWA

## Vote 089 RAS Rukwa

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Rukwa

**Forty-nine billion five hundred twenty-two million three hundred thirty-six thousand**  
**(Shs.49,522,336,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Rukwa Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6331	Construction of DC s House										
		392,435,120	0	0	0	0	0	L	T	0GT	0
6337	Construction of DC s Office										
		391,764,048	0	900,000,000	0	320,000,000	0	L	T	0GT	320,000,000
6339	Rehabilitation of Government House										
		196,629,800	0	200,000,000	0	0	0	L	T	0GT	0
6340	Rehabilitation of Regional Block										
		171,351,498	0	300,000,000	0	375,000,000	0	L	T	0GT	375,000,000
6348	Rehabilitation of RC s House										
		101,654,741	0	60,000,000	0	50,000,000	0	L	T	0GT	50,000,000
6389	Construction of Office Building										
		135,125,770	0	280,000,000	0	620,000,000	0	L	T	0GT	620,000,000
6532	Community Support Programme										
		35,800,000	0	35,000,000	0	35,000,000	0	L	T	0GT	35,000,000
Total of Subvote		1,424,760,977	0	1,775,000,000	0	1,400,000,000	0				1,400,000,000



**Vote 089 RAS Rukwa**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Sub Vote	2001	PLANNING AND COORDINATION									
6220	Support to Tanzania Social Action Fund	0	0	0	95,400,000	0	44,514,000	F	G	0WB	44,514,000
6278	Social and Behaviour Change (SBC) and Gender	0	0	0	19,000,000	0	0	F	G	0UC	0
6531	Project Monitoring and Evaluation	376,014,020	0	1,725,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote		376,014,020	0	1,725,000,000	114,400,000	600,000,000	44,514,000				644,514,000

**Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR**

6571	EMA Implementation Support Programme	0	0	150,000,000	0	200,000,000	0	L	T	0GT	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>				<b>200,000,000</b>

**Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	24,160,000	0	71,376,000	0	77,765,000	F	G	0WB	77,765,000
5414	Child Survival and Development	0	0	0	114,800,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	94,306,750	0	124,373,000	0	153,351,000	F	G	0BF	153,351,000
5432	Strengthening of Immunization Services	0	59,692,600	0	73,977,000	0	6,000,000	F	G	0GV	6,000,000
5438	Control & Elimination of Tropical Diseases										

**Vote 089 RAS Rukwa**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	22,526,000	0	0	F	G	0US	0
5452	Under 5 Birth Registration (U5BR)	0	3,200,000	0	10,000,000	0	0	F	G	0UC	0
5480	National Malaria Control Programme	0	2,720,000	0	4,600,000	0	4,600,000	F	G	0GF	4,600,000
5492	HIV and AIDS Control Programme	0	0	0	28,405,000	0	28,406,000	F	G	0DS	28,406,000
		0	0	0	10,000,000	0	0	F	G	0PE	0
Total of Subvote		0	184,079,350	0	460,057,000	0	270,122,000				270,122,000

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	11,835,000	0	12,895,000	F	G	0WB	12,895,000
4313	Primary Education Development Programme	0	0	0	0	0	20,000,000	F	G	0DF	20,000,000
4317	National Examination Management	203,155,860	0	302,592,000	0	302,592,000	0	L	T	0GT	302,592,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	10,000,000	0	10,896,000	F	G	0WB	10,896,000
Total of Subvote		203,155,860	0	302,592,000	21,835,000	302,592,000	43,791,000				346,383,000

**Sub Vote 3001 REGIONAL HOSPITAL**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	558,000	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										

**Vote 089 RAS Rukwa**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	19,112,000	0	0	0	0	F	G	0BF	0
5432	Strengthening of Immunization Services	0	71,000	0	0	0	0	F	G	0GV	0
5498	Support to TB/Leprosy Control Programme	0	750,000	0	0	0	0	F	G	0GF	0
Total of Subvote		0	20,491,000	0	0	0	0				0

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	591,750,000	0	644,716,000	F	G	0DF	644,716,000
4312	Education Program for Results - EP4R	0	115,648,000	0	4,814,284,000	0	4,771,491,000	F	G	0WB	4,771,491,000
4313	Primary Education Development Programme	0	0	0	0	0	120,000,000	F	G	0ND	120,000,000
		2,279,585,999	0	1,146,000,000	0	40,000,000	0	L	T	0GT	40,000,000
4317	National Examination Management	1,290,762,050	0	2,741,782,000	0	2,741,782,000	0	L	T	0GT	2,741,782,000
4322	Free Primary Education Programme	4,018,019,896	0	3,862,140,000	0	3,883,860,000	0	L	T	0GT	3,883,860,000
Total of Subvote		<u>7,588,367,945</u>	<u>115,648,000</u>	<u>7,749,922,000</u>	<u>5,406,034,000</u>	<u>6,665,642,000</u>	<u>5,536,207,000</u>				<u>12,201,849,000</u>

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4317	National Examination Management	1,481,169,000	0	2,488,495,000	0	2,488,495,000	0	L	T	0GT	2,488,495,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										

**Vote 089 RAS Rukwa**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	0	0	3,292,000,000	0	3,586,654,000	F	G	0WB	3,586,654,000
		3,582,736,782	0	262,000,000	0	543,561,000	0	L	T	0GT	543,561,000
4393	Free Secondary Education Programme										
		3,755,429,270	0	4,844,583,000	0	4,866,303,000	0	L	T	0GT	4,866,303,000
Total of Subvote		8,819,335,052	0	7,595,078,000	3,292,000,000	7,898,359,000	3,586,654,000				11,485,013,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

<b>5414</b>	<b>Child Survival and Development</b>										
		0	0	0	154,808,000	0	0	F	G	0WB	0
<b>5421</b>	<b>Health Sector Basket Fund</b>										
		0	2,019,418,267	0	2,009,933,000	0	2,729,916,000	F	G	0BF	2,729,916,000
<b>5432</b>	<b>Strengthening of Immunization Services</b>										
		0	733,865,000	0	1,053,416,000	0	648,000,000	F	G	0GV	648,000,000
<b>5433</b>	<b>Support Nutrition for Improving Health</b>										
		0	184,231,000	0	0	0	0	F	G	0US	0
<b>5438</b>	<b>Control &amp; Elimination of Tropical Diseases</b>										
		0	0	0	132,789,000	0	0	F	G	0TE	0
<b>5442</b>	<b>Risk Communication Community Engagement (RCCE)</b>										
		0	0	0	73,748,000	0	0	F	G	0UC	0
<b>5452</b>	<b>Under 5 Birth Registration (U5BR)</b>										
		0	0	0	45,000,000	0	0	F	G	0UC	0
<b>5492</b>	<b>HIV and AIDS Control Programme</b>										
		0	203,330,000	0	571,356,000	0	0	F	G	0PE	0
<b>Total of Subvote</b>		<b>0</b>	<b>3,140,844,267</b>	<b>0</b>	<b>4,041,050,000</b>	<b>0</b>	<b>3,377,916,000</b>				<b>3,377,916,000</b>

**Vote 089 RAS Rukwa**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8079	TRANSFERS TO LGAS - PREVENTIVE SERVICES									
	5480	National Malaria Control Programme									
		0	0	0	5,656,000	0	5,656,000	F	G	0GF	5,656,000
Total of Subvote		0	0	0	5,656,000	0	5,656,000				5,656,000
Sub Vote	8080	TRANSFERS TO LGAS - HEALTH CENTERS									
	5429	Primary Health Development Programme									
		900,000,000	0	2,300,000,000	0	435,000,000	0	L	T	0GT	435,000,000
Total of Subvote		900,000,000	0	2,300,000,000	0	435,000,000	0				435,000,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
	3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)									
		0	287,030,000	0	2,141,286,000	0	2,332,945,000	F	G	0WB	2,332,945,000
	5429	Primary Health Development Programme									
		700,000,000	0	1,150,000,000	0	430,000,000	0	L	T	0GT	430,000,000
Total of Subvote		700,000,000	287,030,000	1,150,000,000	2,141,286,000	430,000,000	2,332,945,000				2,762,945,000
Sub Vote	8084	TRANSFERS TO LGAS - NATURAL RESOURCES AND ENVIRONMENTAL CONSERVATION									
	6571	EMA Implementation Support Programme									
		0	0	0	426,436,000	0	423,553,000	F	G	0EN	423,553,000
Total of Subvote		0	0	0	426,436,000	0	423,553,000				423,553,000
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									

**Vote 089 RAS Rukwa**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6220	Support to Tanzania Social Action Fund	0	0	0	9,465,194,000	0	5,110,000,000	F	G	0WB	5,110,000,000
Total of Subvote		0	0	0	9,465,194,000	0	5,110,000,000				5,110,000,000

**Sub Vote 8089 TRANSFERS TO LGAS - PLANNING AND COORDINATION**

6209	Constituency Development Fund									
	882,261,765	0	363,708,000	0	363,708,000	0	L	T	0GT	363,708,000
6244	Strategic Revenue Generation Project									
	0	0	0	0	300,000,000	0	L	T	0GT	300,000,000
6531	Project Monitoring and Evaluation									
	0	0	0	0	1,080,000,000	0	L	T	0GT	1,080,000,000
Total of Subvote	882,261,765	0	363,708,000	0	1,743,708,000	0				1,743,708,000

**Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT**

4297	Procurement of Boats	300,000,000	0	400,000,000	0	0	0	L	T	0GT	0
5401	Construction of District Hospital	950,000,000	0	1,070,000,000	0	3,932,590,000	0	L	T	0GT	3,932,590,000
6212	Construction & Rehabilitation of Govt Buildings	240,000,000	0	230,000,000	0	320,000,000	0	L	T	0GT	320,000,000
6389	Construction of Office Building	700,000,000	0	1,050,000,000	0	1,050,000,000	0	L	T	0GT	1,050,000,000
6401	District Council Projects	2,858,301,001	0	3,557,252,000	0	3,813,087,000	0	L	T	0GT	3,813,087,000

**Vote 089 RAS Rukwa**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		5,048,301,001	0	6,307,252,000	0	9,115,677,000	0				9,115,677,000
Total of Vote		25,942,196,620	3,748,092,617	29,418,552,000	25,373,948,000	28,790,978,000	20,731,358,000				49,522,336,000

## VOTE 090

### RAS SONGWE

---

#### VISION

A Model Region with High quality Livelihood, Peace, Political stability and Unity, Good governance, Well educated and Learning society, Competitive Economy capable of producing sustainable growth and shared benefits

#### MISSION

To provide effective, quality technical and administrative support services to Local Government Authorities and Other stakeholders for enhancing Socio-Economic Development

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	125,619,455,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS infections reduced	2,350,241
C Capacity of RS to perform its Mandated Functions Improved	1,111,987,465
D Intergration of Cross cutting Issues in RS plans and Programmes improved	175,246,500
E Economic and Infrastructure Services Improved	406,627,500
F Quality of Social Services enhanced	2,873,619,614
G Good Governance and Administration Services enhanced	19,838,536,680
<b>201 Development Expenditure - Local</b>	
D Intergration of Cross cutting Issues in RS plans and Programmes improved	66,600,000
E Economic and Infrastructure Services Improved	2,576,256,000
F Quality of Social Services enhanced	18,006,642,000
G Good Governance and Administration Services enhanced	15,123,875,000
<b>202 Development Expenditure - Foreign</b>	
A Services Improved and HIV/AIDS infections reduced	178,410,000
D Intergration of Cross cutting Issues in RS plans and Programmes improved	50,788,500
F Quality of Social Services enhanced	23,659,625,500
<b>Total of Vote</b>	<b>209,690,020,000</b>

---



VOTE 090

RAS SONGWE

## Vote 090 RAS Songwe

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Songwe

**Fifty-nine billion six hundred sixty-two million one hundred ninety-seven thousand**

**(Shs.59,662,197,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Songwe Region , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT									
6337	Construction of DC s Office	0	0	0	0	289,900,000	0	L	T	OGT	289,900,000
6384	Construction of Government Quarters	0	0	0	0	20,100,000	0	L	T	OGT	20,100,000
6532	Community Support Programme	39,825,000	0	40,000,000	0	40,000,000	0	L	T	OGT	40,000,000
Total of Subvote		39,825,000	0	40,000,000	0	350,000,000	0				350,000,000

### Sub Vote 2001 PLANNING AND COORDINATION

5492	HIV and AIDS Control Programme	0	0	0	571,630,000	0	0	F	G	0UC	0
5499	Prevention of Transmission of HIV/AIDS	0	22,081,000	0	0	0	0	F	G	0UC	0
6220	Support to Tanzania Social Action Fund	0	0	0	27,060,000	0	4,602,000	F	G	000	4,602,000
		0	0	0	0	0	155,000	F	G	0GT	155,000

**Vote 090 RAS Songwe**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	0	0	41,700,000	0	27,030,000	F	G	0WB	27,030,000
6517	UNICEF Support to Multi-sectoral										
		0	190,210,000	0	56,850,000	0	214,001,500	F	G	0UC	214,001,500
6531	Project Monitoring and Evaluation										
		159,955,000	0	770,000,000	0	650,000,000	0	L	T	0GT	650,000,000
Total of Subvote		159,955,000	212,291,000	770,000,000	697,240,000	650,000,000	245,788,500				895,788,500

**Sub Vote 2003 INFRASTRUCTURE SECTOR**

4934	Nanyala Special Economic Zone - Songwe										
		13,123,880	0	0	0	0	0	L	T	0GT	0
6213	Construction of Regional Blocks										
		247,158,743	0	0	0	0	0	L	T	0GT	0
6337	Construction of DC s Office										
		0	0	310,000,000	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters										
		334,098,237	0	450,000,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building										
		888,318,334	0	0	0	0	0	L	T	0GT	0
Total of Subvote		1,482,699,193	0	760,000,000	0	0	0				0

**Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	0	0	0	0	153,605,000	F	G	0UC	153,605,000
		0	0	0	0	0	57,010,000	F	G	0WB	57,010,000
3280	Rural Water Supply and Sanitation Programme										

**Vote 090 RAS Songwe**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5414	Child Survival and Development	0	10,010,000	0	52,326,000	0	0	F	G	0WB	0
		0	0	0	125,641,000	0	34,000,000	F	G	0UC	34,000,000
5421	Health Sector Basket Fund										
		0	115,343,837	0	130,466,000	0	166,668,000	F	G	0BF	166,668,000
5432	Strengthening of Immunization Services										
		0	0	0	92,472,000	0	7,500,010	F	G	0GV	7,500,010
5480	National Malaria Control Programme										
		0	0	0	5,750,000	0	5,750,000	F	G	0GF	5,750,000
5492	HIV and AIDS Control Programme										
		0	0	0	28,405,000	0	28,410,000	F	G	0GF	28,410,000
		0	9,600,000	0	10,000,000	0	0	F	G	0HJ	0
6517	UNICEF Support to Multi-sectoral										
		0	0	0	0	0	201,009,990	F	G	0GT	201,009,990
		0	361,490,587	0	218,970,000	0	255,501,500	F	G	0UC	255,501,500
Total of Subvote		0	496,444,424	0	664,030,000	0	909,454,500				909,454,500

**Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING**

<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>										
		0	33,142,737	0	37,440,000	0	40,792,000	F	G	0UC	40,792,000
<b>4317</b>	<b>National Examination Management</b>										
		182,422,390	0	301,132,000	0	301,132,000	0	L	T	0GT	301,132,000
<b>4318</b>	<b>Education (Equal)</b>										
		0	160,782,100	0	58,916,000	0	0	F	G	0UC	0
<b>4390</b>	<b>TZ Secondary Education Quality Improvement -SEQUIP</b>										
		0	7,430,000	0	0	0	0	F	G	0WB	0

**Vote 090 RAS Songwe**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	200,000,000	F	G	0UC	200,000,000
Total of Subvote		182,422,390	201,354,837	301,132,000	96,356,000	301,132,000	240,792,000				541,924,000

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	175,472,000	0	1,872,000,000	0	2,039,557,000	F	G	0WB	2,039,557,000
4312	Education Program for Results - EP4R										
		0	411,885,000	0	543,480,000	0	0	F	G	0KA	0
		0	0	0	5,316,400,000	0	5,792,249,000	F	G	0UC	5,792,249,000
4313	Primary Education Development Programme										
		2,269,413,889	0	1,354,888,885	0	0	0	L	T	0GT	0
4317	National Examination Management										
		1,789,178,000	0	3,100,893,000	0	3,100,893,000	0	L	T	0GT	3,100,893,000
4318	Education (Equal)										
		0	0	0	1,009,762,000	0	0	F	G	0UC	0
4322	Free Primary Education Programme										
		4,146,219,749	0	3,399,726,000	0	3,426,876,000	0	L	T	0GT	3,426,876,000
6517	UNICEF Support to Multi-sectoral										
		0	0	0	0	0	2,000,000,000	F	G	0UC	2,000,000,000
Total of Subvote		<u>8,204,811,638</u>	<u>587,357,000</u>	<u>7,855,507,885</u>	<u>8,741,642,000</u>	<u>6,527,769,000</u>	<u>9,831,806,000</u>				<u>16,359,575,000</u>

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4313	Primary Education Development Programme										
		0	0	1,654,000,000	0	274,683,000	0	L	T	0GT	274,683,000

**Vote 090 RAS Songwe**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4317	National Examination Management	1,787,768,200	0	2,984,919,000	0	2,984,919,000	0	L	T	0GT	2,984,919,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	100,000,000	0	0	0	0	F	G	0WB	0
4393	Free Secondary Education Programme	4,589,474,375	0	4,370,121,000	0	4,397,271,000	0	L	T	0GT	4,397,271,000
6401	District Council Projects	2,440,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote		8,817,242,575	100,000,000	9,009,040,000	0	7,656,873,000	0				7,656,873,000

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

5421	Health Sector Basket Fund										
		0	1,678,868,698	0	1,807,665,000	0	2,722,271,000	F	G	0BF	2,722,271,000
5429	Primary Health Development Programme										
		1,200,000,000	0	2,000,000,000	0	2,615,000,000	0	L	T	0GT	2,615,000,000
5498	Support to TB/Leprosy Control Programme										
		0	0	0	7,070,000	0	7,070,000	F	G	0GF	7,070,000
6517	UNICEF Support to Multi-sectoral										
		0	0	0	60,000,000	0	0	F	G	0UC	0
Total of Subvote		<u>1,200,000,000</u>	<u>1,678,868,698</u>	<u>2,000,000,000</u>	<u>1,874,735,000</u>	<u>2,615,000,000</u>	<u>2,729,341,000</u>				<u>5,344,341,000</u>

**Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	798,152,500	0	0	0	0	F	G	0WB	0
3280	Rural Water Supply and Sanitation Programme										

**Vote 090 RAS Songwe**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5414	Child Survival and Development	0	0	0	0	0	1,710,286,000	F	G	0GT	1,710,286,000
		0	0	0	125,640,000	0	0	F	G	0UC	0
5432	Strengthening of Immunization Services										
5492	HIV and AIDS Control Programme	0	359,448,038	0	1,902,327,000	0	555,000,000	F	G	0GV	555,000,000
		0	0	0	571,355,000	0	0	F	G	0HJ	0
6517	UNICEF Support to Multi-sectoral	0	0	0	19,104,000	0	19,106,000	F	G	0PE	19,106,000
		0	0	0	50,000,000	0	910,000,000	F	G	0GT	910,000,000
		0	302,193,935	0	2,454,585,380	0	276,000,000	F	G	0UC	276,000,000
Total of Subvote		0	1,459,794,473	0	5,123,011,380	0	3,470,392,000				3,470,392,000

**Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS**

5418	Strenthening Primary Health Care Results	1,350,000,000	0	0	0	0	0	L	T	0GT	0
5429	Primary Health Development Programme	0	0	2,400,000,000	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote		1,350,000,000	0	2,400,000,000	0	300,000,000	0				300,000,000

**Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES**

5429	Primary Health Development Programme	400,000,000	0	1,009,111,115	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote		400,000,000	0	1,009,111,115	0	500,000,000	0				500,000,000

**Vote 090 RAS Songwe**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
6220	Support to Tanzania Social Action Fund										
		0	0	0	4,322,083,620	0	6,387,500,000	F	G	0UC	6,387,500,000
6517	UNICEF Support to Multi-sectoral										
		0	0	0	73,745,000	0	73,750,000	F	G	0UC	73,750,000
Total of Subvote		0	0	0	4,395,828,620	0	6,461,250,000				6,461,250,000

<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING AND COORDINATION</b>									
6209	Constituency Development Fund	416,256,000	0	416,256,000	0	416,256,000	0	L	T	0GT	416,256,000
6244	Strategic Revenue Generation Project	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6389	Construction of Office Building	2,200,000,000	0	0	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation	0	0	0	0	230,000,000	0	L	T	0GT	230,000,000
<b>Total of Subvote</b>		<b>2,616,256,000</b>	<b>0</b>	<b>1,416,256,000</b>	<b>0</b>	<b>1,646,256,000</b>	<b>0</b>				<b>1,646,256,000</b>

<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>									
4946	LGA Own Source Project	10,251,381,716	0	11,851,030,000	0	14,606,343,000	0	L	T	0GT	14,606,343,000
6384	Construction of Government Quarters	0	0	180,000,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building										



**Vote 090 RAS Songwe**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	4,193,804,000	0	400,000,000	0	L	T	0GT	400,000,000
6401	District Council Projects										
		3,990,000,000	0	0	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evaluation										
		0	0	0	0	220,000,000	0	L	T	0GT	220,000,000
Total of Subvote		14,241,381,716	0	16,224,834,000	0	15,226,343,000	0				15,226,343,000
Total of Vote		38,694,593,512	4,736,110,432	41,785,881,000	21,592,843,000	35,773,373,000	23,888,824,000				59,662,197,000

## VOTE 091

### DRUG CONTROL AND ENFORCEMENT AUTHORITY

---

#### VISION

To have a society with zero tolerance on drug use and trafficking

#### MISSION

To coordinate and enforce measures towards control of drugs, drug use and trafficking by harmonizing stakeholders's efforts, conducting investigation, arrest, search, seizure and informing the public on adverse effects of drug use and trafficking

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	4,657,413,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV and AIDS Infections Reduced and Supportive Services Improved	18,500,000
B National Anti-Corruption Strategy and Action Plan enhanced and sustained	15,000,000
C Adverse effects caused by illicit drug use, drug abuse and trafficking minimized	4,733,834,386
D DCEA's capacity to deliver services enhanced	7,943,984,614
X Management of Environment and Ecosystems Enhanced and Sustained	4,250,000
Y Multi-Sectoral Nutritional Services Improved	4,250,000
<b>201 Development Expenditure - Local</b>	
D DCEA's capacity to deliver services enhanced	1,314,506,000
<b>Total of Vote</b>	<b>18,691,738,000</b>

---

VOTE 091

DRUG CONTROL AND ENFORCEMENT AUTHORITY

## Vote 091 Drug Control and Enforcement Authority

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Drug Control and Enforcement Authority

**One billion three hundred fourteen million five hundred six thousand**

**(Shs.1,314,506,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025					Total
		Actual Expenditure		Approved Estimates		Estimates		Loan/			
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
		Shs		Shs		Shs					Shs
		</									

## VOTE 092

### TANZANIA COMMISSION FOR AIDS

---

#### VISION

A reputable Institution leading Tanzanians to HIV and AIDS free generation

#### MISSION

To provide evidence based strategic leadership, policy development, and coordination for Multi-sectoral HIV and AIDS national response through advocacy and resource mobilization.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	1,817,358,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A NON-COMMUNICABLE DISEASES, HIV AND AIDS INFECTIONS REDUCED AND SUPPORTIVE SERVICES IMPROVED	62,700,000
B NATIONAL ANTI-CORRUPTION STRATEGY AND ACTION PLAN ENHANCED AND SUSTAINED	5,153,000
C COORDINATION OF THE INTERNAL AND EXTERNAL EFFORTS TOWARD SUSTAINABLE HIV AND AIDS RESPONSE IMPROVED	562,655,000
E INFORMATION MANAGEMENT AND FEEDBACKS AMONG HIV AND AIDS STAKEHOLDERS TO INFORM DECISION MAKING IMPROVED	312,868,000
F ADEQUATE FINANCIAL RESOURCES FOR HIV AND AIDS RESPONSE SECURED AND PROPERLY MANAGED	485,057,600
G INSTITUTIONAL CAPACITY TO EFFECTIVELY AND INNOVATIVELY IMPLEMENT ITS MANDATE ATTAINED	1,296,691,400
<b>201 Development Expenditure - Local</b>	
F ADEQUATE FINANCIAL RESOURCES FOR HIV AND AIDS RESPONSE SECURED AND PROPERLY MANAGED	1,880,000,000
<b>202 Development Expenditure - Foreign</b>	
C COORDINATION OF THE INTERNAL AND EXTERNAL EFFORTS TOWARD SUSTAINABLE HIV AND AIDS RESPONSE IMPROVED	8,778,902,803
E INFORMATION MANAGEMENT AND FEEDBACKS AMONG HIV AND AIDS STAKEHOLDERS TO INFORM DECISION MAKING IMPROVED	599,894,300
F ADEQUATE FINANCIAL RESOURCES FOR HIV AND AIDS RESPONSE SECURED AND PROPERLY MANAGED	22,540,000
G INSTITUTIONAL CAPACITY TO EFFECTIVELY AND INNOVATIVELY IMPLEMENT ITS MANDATE ATTAINED	366,515,988
H HIV AND AIDS, GENDER AND HUMAN RIGHTS RESPONSIVE PROGRAMS ENHANCED	1,618,644,909
<b>Total of Vote</b>	<b>17,808,981,000</b>

VOTE 092

TANZANIA COMMISSION FOR AIDS

## Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Tanzania Commission for AIDS

**Thirteen billion two hundred sixty-six million four hundred ninety-eight thousand**

**(Shs.13,266,498,000)**

B. Projects under which this Vote will be accounted for by the Executive Chairman, Tanzania Commission for AIDS (TACAIDS) , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	1001	POLICY, PLANNING AND RESEARCH									
5495	Global Fund HIV/AIDS Prevention Project	0	117,446,000	0	488,060,000	0	94,100,000	F	G	0GF	94,100,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	625,000,000	0	0	F	G	0GZ	0
Total of Subvote		0	117,446,000	0	1,113,060,000	0	94,100,000				94,100,000
Sub Vote	1002	FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION									
5488	AIDS Trust Fund	1,880,000,000	0	1,880,000,000	0	1,880,000,000	0	L	T	0GT	1,880,000,000
5495	Global Fund HIV/AIDS Prevention Project	0	541,630,000	0	541,630,000	0	350,285,988	F	G	0GF	350,285,988
Total of Subvote		1,880,000,000	541,630,000	1,880,000,000	541,630,000	1,880,000,000	350,285,988				2,230,285,988

**Vote 092 Tanzania Commission for AIDS**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5499	Prevention of Transmission of HIV/AIDS	0	157,164,000	0	157,164,000	0	532,414,300	F	G	0GF	532,414,300
		0	0	0	470,295,000	0	0	F	G	0GZ	0
		0	157,164,000	0	627,459,000	0	532,414,300				532,414,300
Total of Subvote											
Sub Vote	1004	ADVOCACY AND INFORMATION UNIT									
5494	Mainstreaming HIV/AIDS in National Development	0	855,128,530	0	956,938,530	0	0	F	G	0UC	0
		0	0	0	23,190,000	0	0	F	G	0UP	0
5495	Global Fund HIV/AIDS Prevention Project	0	437,415,000	0	437,415,000	0	920,920,070	F	G	0GF	920,920,070
5499	Prevention of Transmission of HIV/AIDS	0	0	0	1,875,665,000	0	0	F	G	0GZ	0
		0	1,292,543,530	0	3,293,208,530	0	920,920,070				920,920,070
Total of Subvote											
Sub Vote	1005	NATIONAL RESPONSE									
5494	Mainstreaming HIV/AIDS in National Development	0	2,400,000	0	2,400,000	0	0	F	G	000	0
		0	929,642,470	0	929,642,470	0	585,000,000	F	G	0UC	585,000,000
		0	220,439,000	0	220,439,000	0	153,300,000	F	G	0UP	153,300,000
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	0	0	149,500,000	F	G	000	149,500,000
		0	6,600,637,930	0	8,731,525,000	0	7,544,314,603	F	G	0GF	7,544,314,603
5499	Prevention of Transmission of HIV/AIDS	0	0	0	911,000,000	0	0	F	G	0GZ	0
		0	7,753,119,400	0	10,795,006,470	0	8,432,114,603				8,432,114,603
Total of Subvote											



### Vote 092 Tanzania Commission for AIDS

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1006	PROCUREMENT MANAGEMENT UNIT									
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	0	0	16,230,000	F	G	0GF	16,230,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	155,000,000	0	0	F	G	0GZ	0
Total of Subvote		0	0	0	155,000,000	0	16,230,000				16,230,000
Sub Vote	1007	LEGAL SERVICES UNIT									
5494	Mainstreaming HIV/AIDS in National Development	0	0	0	34,500,000	0	0	F	G	000	0
5495	Global Fund HIV/AIDS Prevention Project	0	116,050,000	0	116,050,000	0	770,763,039	F	G	0GF	770,763,039
5499	Prevention of Transmission of HIV/AIDS	0	0	0	2,005,972,000	0	0	F	G	0GZ	0
Total of Subvote		0	116,050,000	0	2,156,522,000	0	770,763,039				770,763,039
Sub Vote	1008	MANAGEMENT INFORMATION SYSTEMS UNIT									
5495	Global Fund HIV/AIDS Prevention Project	0	101,579,070	0	99,179,000	0	67,480,000	F	G	0GF	67,480,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	245,200,000	0	0	F	G	0GZ	0
Total of Subvote		0	101,579,070	0	344,379,000	0	67,480,000				67,480,000

### Vote 092 Tanzania Commission for AIDS

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1009	INTERNAL AUDIT UNIT									
5495	Global Fund HIV/AIDS Prevention Project										
		0	0	0	0	0	22,540,000	F	G	0GF	22,540,000
Total of Subvote		0	0	0	0	0	22,540,000				22,540,000
Sub Vote	1010	SPECIAL PROGRAMS UNIT									
5495	Global Fund HIV/AIDS Prevention Project										
		0	42,674,000	0	42,674,000	0	60,000,000	F	G	0GF	60,000,000
Total of Subvote		0	42,674,000	0	42,674,000	0	60,000,000				60,000,000
Sub Vote	1011	GOVERNMENT COMMUNICATION UNIT									
5495	Global Fund HIV/AIDS Prevention Project										
		0	0	0	0	0	119,650,000	F	G	0GF	119,650,000
5499	Prevention of Transmission of HIV/AIDS										
		0	0	0	1,243,210,000	0	0	F	G	0GZ	0
Total of Subvote		0	0	0	1,243,210,000	0	119,650,000				119,650,000
Total of Vote		1,880,000,000	10,122,206,000	1,880,000,000	20,312,149,000	1,880,000,000	11,386,498,000				13,266,498,000

## VOTE 093

### IMMIGRATION SERVICES DEPARTMENT

---

#### VISION

To become an efficient and effective institution which provide high quality Immigration Services that meet both national and international standards.

#### MISSION

To facilitate and control movement of persons through implimentation of relevant laws and regulations in order to safegurd nationa security and economic interests.

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		72,616,798,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A HIV/AIDS Services improved and new infections reduced		92,400,000
B National Anti-Corruption Strategy and Action Plan Phase III implemented		233,484,000
C Provision of Immigration Services for maintainance of National Security and Development		7,756,088,000
D Human Resources Management and Administrative Services improved		34,497,799,800
E Financial Resources Management and Public Service delivery improved		720,619,200
F Working and Living environments improved		3,957,631,000
X Management of Environment and Ecosystems Enhanced and Sustained		50,496,000
Y Multi-Sectoral Nutritional Services Improved		36,120,000
<b>201 Development Expenditure - Local</b>		
F Working and Living environments improved		10,916,109,000
<b>Total of Vote</b>		<b>130,877,545,000</b>

---

VOTE 093

IMMIGRATION SERVICES DEPARTMENT

## Vote 093 Immigration Services Department

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Immigration Services Department

**Ten billion nine hundred sixteen million one hundred nine thousand**

**(Shs.10,916,109,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs
Sub Vote	2002	IMMIGRATION HEAD QUARTER									
6103	Defence Scheme	8,189,692,151	0	3,894,981,000	0	5,559,987,000	0	L	T	0GT	5,559,987,000
6104	Emergency Travel Document system	582,610,001	0	0	0	0	0	L	T	0GT	0
6301	Construction of Immigration Regional Offices	1,329,502,175	0	3,885,544,000	0	5,103,784,000	0	L	T	0GT	5,103,784,000
6339	Rehabilitation of Government House	692,570,048	0	460,000,000	0	252,338,000	0	L	T	0GT	252,338,000
Total of Subvote		10,794,374,375	0	8,240,525,000	0	10,916,109,000	0				10,916,109,000
Total of Vote		10,794,374,375	0	8,240,525,000	0	10,916,109,000	0				10,916,109,000

## VOTE 094

### PUBLIC SERVICE COMMISSION

---

#### VISION

An efficient, fair and accountable Public Service

#### MISSION

To regulate and ensure that Public Service Employees, Employers, Appointing and Disciplinary Authorities comply with human resource management rules and regulations and timely act on appeals and complaints with human resource management rules and reg

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	2,436,026,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV and AIDS infection Reduced and Supporting Services Improved	9,525,000
B Implementation of National Ant-corruption Strategy enhanced and sustained	8,115,000
C Human Resources Management Compliance in the Public Service enhanced	1,327,802,500
D Appeals and complaints handling enhanced	554,315,000
E Capacity of the Commission to deliver quality services enhanced	4,400,579,500
X Management of environment and ecosystems enhanced and sustained	1,925,000
Y Multi-Sectoral Nutritional Services Improved	2,425,000
<b>201 Development Expenditure - Local</b>	
E Capacity of the Commission to deliver quality services enhanced	500,176,000
<b>Total of Vote</b>	<b>9,240,889,000</b>

---

VOTE 094

PUBLIC SERVICE COMMISSION

## Vote 094 Public Service Commission

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Public Service Commission

**Five hundred million one hundred seventy-six thousand**

**(Shs.500,176,000)**

B. Projects under which this Vote will be accounted for by the Secretary, Public Service Commission , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1008	INFORMATION AND COMMUNICATION TECHNOLOGY UNIT									
4246	Appeals and Human Resource Compliance Inspection System										
		294,921,000	0	300,000,000	0	500,176,000	0	L	T	0GT	500,176,000
Total of Subvote		294,921,000	0	300,000,000	0	500,176,000	0				500,176,000
Total of Vote		294,921,000	0	300,000,000	0	500,176,000	0				500,176,000



## VOTE 095

### RAS MANYARA

---

#### VISION

To be an Institution of Excellence ,supporting Development Initiatives to all stakeholders to enhance poverty reduction efforts in Region by 2025.

#### MISSION

To strengthen technical and professional Capacity of LGAs, manage socio economic development and financial resources according to people's expectation for value, satisfaction and maintain peace and tranquility in the Region.

---

#### ALLOCATION BY INSTITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		188,860,712,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A Services Improved and HIV/AIDS infections reduced		24,062,843
B National Anti-Corruption Strategy and Action Plan enhanced and sustained		22,066,340
C Good Governance and Administrative Services enhanced		2,902,080,147
D Financial Management and Accountability improved		360,600,522
E Planning, Budgeting, Implementation and Coordination improved		206,886,500
F Economic and Productive Services improved		178,155,000
G Quality of life and social well being of the people improved		32,813,305,977
I Emergency preparedness and disaster management improved		31,608,671
<b>201 Development Expenditure - Local</b>		
C Good Governance and Administrative Services enhanced		1,640,000,000
E Planning, Budgeting, Implementation and Coordination improved		455,000,000
G Quality of life and social well being of the people improved		44,482,421,000
<b>202 Development Expenditure - Foreign</b>		
G Quality of life and social well being of the people improved		30,115,780,000
<b>Total of Vote</b>		<b>302,092,679,000</b>

---

VOTE 095

RAS MANYARA

## Vote 095 RAS Manyara

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the RAS Manyara

Seventy-six billion six hundred ninety-three million two hundred one thousand

(Shs.76,693,201,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Manyara Region , are set out in the details below.

Item	Description	2022/2023 Actual Expenditure		2023/2024 Approved Estimates		2024/2025 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6327	Construction and Rehabilitation of GOVT Buildings	82,435,500	0	0	0	206,077,265	0	L	T	0GT	206,077,265
6384	Construction of Government Quarters	57,907,190	0	183,000,000	0	211,410,826	0	L	T	0GT	211,410,826
6389	Construction of Office Building	1,568,724,556	0	1,200,000,000	0	782,511,909	0	L	T	0GT	782,511,909
6532	Community Support Programme	20,000,000	0	400,000,000	0	880,000,000	0	L	T	0GT	880,000,000
<b>Total of Subvote</b>		<b>1,729,067,246</b>	<b>0</b>	<b>1,783,000,000</b>	<b>0</b>	<b>2,080,000,000</b>	<b>0</b>				<b>2,080,000,000</b>
<b>Sub Vote</b>	<b>1005</b>	<b>DAS - BABATI</b>									
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>

## Vote 095 RAS Manyara

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs						Shs
Sub Vote	1006	DAS - HANANG										
6532	Community Support Programme											
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000	
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000	
Sub Vote	1007	DAS - KITETO										
6532	Community Support Programme											
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000	
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000	
Sub Vote	1008	DAS - MBULU										
6532	Community Support Programme											
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000	
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000	
Sub Vote	1009	DAS - SIMANJIRO										
6532	Community Support Programme											
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000	
Total of Subvote		5,000,000	0	5,000,000	0	5,000,000	0				5,000,000	
Sub Vote	2001	PLANNING AND COORDINATION										
4442	Risk Communication Community Engagement (RCCE)											
		0	0	0	4,900,000	0	0	F	G	0UC	0	

### Vote 095 RAS Manyara

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	0	14,100,000	0	0	F	G	0WB	0
6220	Support to Tanzania Social Action Fund										
		0	0	0	45,000,000	0	0	F	G	0GT	0
		0	0	0	15,000,000	0	38,850,000	F	G	0WB	38,850,000
		0	0	0	1,200,000	0	1,200,000	F	L	000	1,200,000
		0	0	0	39,600,000	0	4,464,000	F	L	0WB	4,464,000
6531	Project Monitoring and Evaluation										
		429,436,381	0	422,000,000	0	455,000,000	0	L	T	0GT	455,000,000
Total of Subvote		429,436,381	0	422,000,000	119,800,000	455,000,000	44,514,000				499,514,000

### Sub Vote 2004 HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	0	0	376,000	0	2,145,000	F	G	000	2,145,000
		0	36,069,477	0	56,250,000	0	59,550,000	F	G	0WB	59,550,000
5414	Child Survival and Development										
		0	0	0	176,374,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	0	0	0	0	4,535,000	F	G	000	4,535,000
		0	109,919,434	0	142,668,000	0	49,029,000	F	G	0BF	49,029,000
		0	2,433,941	0	0	0	139,500,000	F	G	0GT	139,500,000
		0	1,605,633	0	0	0	0	F	G	0WB	0
		0	0	0	0	0	300,000	F	T	0GT	300,000
5429	Primary Health Development Programme										
		0	0	0	69,003,000	0	0	F	G	0EG	0
		0	0	0	15,000,000	0	0	F	G	0GF	0
		0	55,850,000	0	114,460,000	0	0	F	G	0GV	0
		0	0	0	22,446,000	0	0	F	G	0US	0
5432	Strengthening of Immunization Services										

### Vote 095 RAS Manyara

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
5433	Support Nutrition for Improving Health	0	0	0	0	0	7,500,000	F	G	0WB	7,500,000
		0	0	0	7,845,000	0	0	F	G	0NI	0
5452	Under 5 Birth Registration (U5BR)										
		0	0	0	10,000,000	0	0	F	G	0WB	0
5480	National Malaria Control Programme										
		0	0	0	8,050,000	0	8,050,000	F	G	0GF	8,050,000
5492	HIV and AIDS Control Programme										
		0	0	0	16,041,000	0	0	F	G	0GF	0
5499	Prevention of Transmission of HIV/AIDS										
		0	0	0	0	0	58,890,000	F	G	0BF	58,890,000
		0	0	0	0	0	36,331,000	F	G	0EG	36,331,000
		0	0	0	10,000,000	0	0	F	G	0US	0
Total of Subvote		0	205,878,485	0	648,513,000	0	365,830,000				365,830,000

### Sub Vote 2005 MANAGEMENT, MONITORING AND INSPECTION

6251	Public Finance Management Reform Programme (PFMRP)	0	7,548,161	0	0	0	0	F	G	0BF	0
		0	6,250,000	0	0	0	0	F	G	0DF	0
Total of Subvote		0	13,798,161	0	0	0	0				0

### Sub Vote 2006 EDUCATION AND VOCATIONAL TRAINING

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	12,870,000	0	14,918,000	F	G	0WB	14,918,000
4317	National Examination Management	217,390,600	0	326,700,000	0	326,700,000	0	L	T	0GT	326,700,000

**Vote 095 RAS Manyara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	0	0	10,000,000	0	10,000,000	F	G	0WB	10,000,000
Total of Subvote		217,390,600	0	326,700,000	22,870,000	326,700,000	24,918,000				351,618,000

**Sub Vote 8075 TRANSFERS TO LGAS - PRE - PRIMARY AND PRIMARY EDUCATION**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)										
		0	845,230,565	0	643,500,000	0	701,099,000	F	G	0WB	701,099,000
4312	Education Program for Results - EP4R										
		0	0	0	6,558,300,000	0	7,145,306,000	F	G	0WB	7,145,306,000
4313	Primary Education Development Programme										
		5,946,742,888	0	7,256,860,000	0	4,220,860,000	0	L	T	0GT	4,220,860,000
4322	Free Primary Education Programme										
		6,816,027,857	0	7,850,556,000	0	7,888,566,000	0	L	T	0GT	7,888,566,000
Total of Subvote		12,762,770,745	845,230,565	15,107,416,000	7,201,800,000	12,109,426,000	7,846,405,000				19,955,831,000

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	Education Program for Results - EP4R										
		0	0	0	760,872,000	0	0	F	G	000	0
4390	TZ Secondary Education Quality Improvement -SEQUIP										
		0	868,389,632	0	5,011,000,000	0	5,459,515,000	F	G	0WB	5,459,515,000
		3,313,088,290	0	4,729,468,000	0	5,505,149,000	0	L	T	0GT	5,505,149,000
4393	Free Secondary Education Programme										
		3,555,295,788	0	7,702,661,000	0	7,740,642,000	0	L	T	0GT	7,740,642,000
6401	District Council Projects										
		1,380,000,000	0	0	0	0	0	L	T	0GT	0

### Vote 095 RAS Manyara

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		8,248,384,079	868,389,632	12,432,129,000	5,771,872,000	13,245,791,000	5,459,515,000	18,705,306,000			
Sub Vote	8078	TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES									
3280	Rural Water Supply and Sanitation Programme	0	0	0	1,698,774,000	0	1,850,825,000	F	G	0WB	1,850,825,000
5401	Construction of District Hospital	2,074,999,999	0	4,900,000,000	0	828,000,000	0	L	T	0GT	828,000,000
5414	Child Survival and Development	0	0	0	70,000,000	0	0	F	G	0WB	0
5418	Strenthening Primary Health Care Results	0	0	0	80,000,000	0	0	F	G	0GT	0
5421	Health Sector Basket Fund	0	2,091,874,318	0	3,089,395,000	0	4,196,055,000	F	G	0BF	4,196,055,000
5429	Primary Health Development Programme	0	23,730,000	0	644,409,000	0	564,000,000	F	G	0EG	564,000,000
		0	0	0	102,897,000	0	90,000,000	F	G	0GF	90,000,000
		0	240,766,750	0	307,129,000	0	0	F	G	0UC	0
5433	Support Nutrition for Improving Health	0	0	0	10,526,000	0	0	F	G	0NI	0
5437	Strengthening Health Systems	0	0	0	0	0	718,521,000	F	G	0GT	718,521,000
		0	0	0	176,333,000	0	0	F	G	0UC	0
5486	Health Sector Development Program	2,426,353,872	0	5,500,000,000	0	2,200,000,000	0	L	T	0GT	2,200,000,000
5498	Support to TB/Leprosy Control Programme	0	0	0	12,697,000	0	12,697,000	F	G	0GF	12,697,000



**Vote 095 RAS Manyara**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		4,501,353,872	2,356,371,068	10,400,000,000	6,192,160,000	3,028,000,000	7,432,098,000				10,460,098,000
Sub Vote	8081	TRANSFERS TO LGAS - DISPENSARIES									
5486	Health Sector Development Program										
		230,621,475	0	600,000,000	0	0	0	L	T	0GT	0
Total of Subvote		230,621,475	0	600,000,000	0	0	0				0
Sub Vote	8085	TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT									
4442	Risk Communication Community Engagement (RCCE)										
		0	0	0	73,745,000	0	0	F	G	0UC	0
6220	Support to Tanzania Social Action Fund										
		0	0	0	8,674,667,000	0	8,942,500,000	F	G	0WB	8,942,500,000
Total of Subvote		0	0	0	8,748,412,000	0	8,942,500,000				8,942,500,000
Sub Vote	8086	TRANSFERS TO LGAS - AGRICULTURE, LIVESTOCK AND FISHERIES									
5312	Local Climate Adaptive Living (LoCAL)										
		0	0	0	518,000,000	0	0	F	G	0GT	0
Total of Subvote		0	0	0	518,000,000	0	0				0
Sub Vote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT									
4946	LGA Own Source Project										
		6,538,448,634	0	6,308,198,000	0	7,704,530,000	0	L	T	0GT	7,704,530,000
6209	Constituency Development Fund										
		475,676,000	0	567,974,000	0	567,974,000	0	L	T	0GT	567,974,000

### Vote 095 RAS Manyara

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
6244	Strategic Revenue Generation Project										
		5,223,120,303	0	1,000,000,000	0	2,500,000,000	0	L	T	0GT	2,500,000,000
6384	Construction of Government Quarters										
		0	0	860,000,000	0	105,000,000	0	L	T	0GT	105,000,000
6401	District Council Projects										
		5,351,802,567	0	3,363,745,000	0	4,100,000,000	0	L	T	0GT	4,100,000,000
Total of Subvote		17,589,047,504	0	12,099,917,000	0	14,977,504,000	0				14,977,504,000

### Sub Vote 8093 TRANSFERS TO LGAS - PLAN AND COORDINATION

6531	Project Monitoring and Evaluation										
		0	0	0	0	330,000,000	0	L	T	0GT	330,000,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>330,000,000</u>	<u>0</u>				<u>330,000,000</u>
Total of Vote		<u>45,733,071,901</u>	<u>4,289,667,911</u>	<u>53,196,162,000</u>	<u>29,223,427,000</u>	<u>46,577,421,000</u>	<u>30,115,780,000</u>				<u>76,693,201,000</u>

## VOTE 096

### MINISTRY OF CULTURE, ARTS AND SPORTS

---

#### VISION

Striving to have a sustainably well informed, culturally enriched, art works enhanced and active sporting nation by, 2025

#### MISSION

To foster national identity by facilitating smooth flow of information, promoting culture, arts, games and sports to the public for national socio-economic development

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	11,280,116,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A Services Improved and HIV/AIDS Infections Reduced	27,427,000
B National Anti-corruption Strategies and Action Plan enhanced and sustained	40,708,000
C Policy, Regulation and Institutional Framework governing management and development of Culture, Arts and Sports Sectors improved	661,370,000
D Culture, Arts and Sports Performance and events developed and promoted	6,028,344,500
E Culture, Arts and Sports Infrastructure and Systems developed and improved	795,286,000
F Service delivery and Supporting Services in the Ministry enhanced	8,294,347,500
<b>201 Development Expenditure - Local</b>	
D Culture, Arts and Sports Performance and events developed and promoted	13,500,788,000
E Culture, Arts and Sports Infrastructure and Systems developed and improved	244,690,000,000
<b>Total of Vote</b>	<b>285,318,387,000</b>

---

VOTE 096

MINISTRY OF CULTURE, ARTS AND SPORTS

## Vote 096 Ministry of Culture, Arts and Sports

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Culture, Arts and Sports

**Two hundred fifty-eight billion one hundred ninety million seven hundred eighty-eight thousand**

**(Shs.258,190,788,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Culture, Arts and Sports , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs

### Sub Vote 6004 SPORTS DEVELOPMENT

6385	Construction of Malya Sport College										
		1,338,693,560	0	610,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6395	Construction of Sports Academy Malya										
		0	0	470,000,000	0	10,020,000,000	0	L	T	0GT	10,020,000,000
6397	Construction of Sports and Arts Arena										
		0	0	130,000,000	0	150,000,000	0	L	T	0GT	150,000,000
6398	Sports Development Fund										

**Vote 096 Ministry of Culture, Arts and Sports**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
		0	0	101,160,000	0	8,000,000,000	0	L	T	OGT	8,000,000,000
6503	Construction of Dodoma Sports Complex	14,715,536	0	60,000,000	0	55,500,000,000	0	L	T	OGT	55,500,000,000
6504	Construction of Recreation and Sports Centers	4,996,752,973	0	4,760,000,000	0	12,000,000,000	0	L	T	OGT	12,000,000,000
6523	National Sports Complex	952,147,680	0	1,120,000,000	0	26,629,226,000	0	L	T	OGT	26,629,226,000
6527	Construction and Development of Sports Centres and	0	0	1,360,000,000	0	11,500,000,000	0	L	T	OGT	11,500,000,000
6586	Arusha Sports Complex	0	0	0	0	125,290,774,000	0	L	T	OGT	125,290,774,000
Total of Subvote		7,302,309,749	0	8,611,160,000	0	250,590,000,000	0				250,590,000,000

**Sub Vote 6005 ARTS DEVELOPMENT DIVISION**

4353	Rehabilitation of Bagamoyo College of Art	1,045,163,190	0	570,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
6355	Construction of Open Air Theatre	0	0	200,000,000	0	300,000,000	0	L	T	OGT	300,000,000
6396	Construction of Multipurpose Films Complex DSM	0	0	100,000,000	0	300,000,000	0	L	T	OGT	300,000,000
Total of Subvote		1,045,163,190	0	870,000,000	0	2,100,000,000	0				2,100,000,000

**Sub Vote 7003 INFORMATION SERVICES**

6567	Public Information	(480,000)	0	0	0	0	0	L	T	OGT	0
------	--------------------	-----------	---	---	---	---	---	---	---	-----	---

### Vote 096 Ministry of Culture, Arts and Sports

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Total of Subvote		(480,000)	0	0	0	0	0				0
Total of Vote		13,075,774,842	0	11,831,160,000	0	258,190,788,000	0				258,190,788,000

## VOTE 098

### MINISTRY OF WORKS

---

#### VISION

To have quality and reliable infrastructure that promotes socio-economic development of Tanzania.

#### MISSION

To oversee the provision of quality, reliable and safe construction works of Roads, Bridges, Ferries, Airports, Buildings, Mechanical, Electrical and Electronics in collaboration with stakeholders for sustainable socio-economic development that meet

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	76,588,233,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections and Non-Communicable Diseases reduced and supportive services improved.	48,400,000
B Effective implementation of national anti-corruption strategy enhanced and sustained.	23,900,000
C Adherence to Construction Policies and Legislation enhanced.	361,744,152
D Supportive economic infrastructure development in Construction Sector improved.	1,791,201,800
E Integrated management systems and technologies for works infrastructures strengthened.	127,749,996
F Capacity and capability of the Ministry (Works) to deliver services improved.	2,413,379,052
X Management of Environment and Ecosystems Enhanced and Sustained	44,430,000
Y Multi-Sectoral Nutritional Services Improved	8,400,000
<b>201 Development Expenditure - Local</b>	
C Adherence to Construction Policies and Legislation enhanced.	1,639,143,000
D Supportive economic infrastructure development in Construction Sector improved.	1,138,821,382,000
E Integrated management systems and technologies for works infrastructures strengthened.	1,135,200,000
F Capacity and capability of the Ministry (Works) to deliver services improved.	62,150,000
X Management of Environment and Ecosystems Enhanced and Sustained	146,114,000
<b>202 Development Expenditure - Foreign</b>	
D Supportive economic infrastructure development in Construction Sector improved.	546,084,725,000
<b>Total of Vote</b>	<b>1,769,296,152,000</b>

---



VOTE 098

MINISTRY OF WORKS

## Vote 098 Ministry of Works

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Works

**One trillion six hundred eighty-seven billion eight hundred eighty-eight million seven hundred fourteen thousand**

**(Shs.1,687,888,714,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1003	POLICY AND PLANNING DIVISION									
6267	Istitutional Support										
		132,385,800	0	246,371,400	0	246,371,400	0	L	T	OGT	246,371,400
Total of Subvote		132,385,800	0	246,371,400	0	246,371,400	0				246,371,400
Sub Vote	2002	TECHNICAL SERVICES DIVISION									
4125	Ferry, Ramps and Vending Machines										
		2,558,483,000	0	2,444,050,000	0	2,506,170,000	0	L	T	OGT	2,506,170,000
4139	Procurement of Ferries										
		9,122,132,111	0	5,748,020,000	0	10,826,760,000	0	L	T	OGT	10,826,760,000
4144	Rehabilitation of Ferries										
		7,066,452,267	0	6,089,514,000	0	11,535,820,000	0	L	T	OGT	11,535,820,000
6327	Construction and Rehabilitation of GOVT Buildings										
		21,245,534,156	0	38,823,630,000	0	28,236,464,000	0	L	T	OGT	28,236,464,000
Total of Subvote		39,992,601,534	0	53,105,214,000	0	53,105,214,000	0				53,105,214,000

## Vote 098 Ministry of Works

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	2005	ROADS DIVISION									
4001	Soni - Bumbuli - Dindira - Korogwe										
		1,000,000,000	0	3,500,000,000	0	3,200,000,000	0	L	T	0GT	3,200,000,000
4002	Mtwara - Newala - Masasi										
		0	10,000,000,000	0	0	0	0	F	G	0GT	0
		0	0	0	11,000,000,000	0	43,358,780,000	F	L	0AB	43,358,780,000
		986,250,000	0	2,410,000,000	0	3,610,000,000	0	L	T	0GT	3,610,000,000
4003	Likuyufusi - Mkenda										
		7,484,988,411	0	3,000,000,000	0	2,200,000,000	0	L	T	0GT	2,200,000,000
4004	Nachingwea - Liwale										
		500,000,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
4005	Ubena - Zomozi - Ngerengere										
		3,228,241,000	0	2,500,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4006	TAMCO - Vikawe - Mapinga										
		3,817,500,000	0	2,500,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4007	Makofia - Mlandizi										
		600,000,000	0	600,000,000	0	660,000,000	0	L	T	0GT	660,000,000
4008	Musoma - Busekela										
		2,938,895,525	0	1,510,000,000	0	1,510,000,000	0	L	T	0GT	1,510,000,000
4009	Kongwa Jct - Mpwapwa - Gulwe - Kibwakwe										
		1,063,000,000	0	4,500,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
4010	Mhutwe - Kamachumu - Muleba										
		1,175,000,000	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4011	Iringa - Ruaha - National Park										
		0	0	0	6,000,000,000	0	28,715,120,000	F	L	0WB	28,715,120,000
		970,000,000	0	500,000,000	0	550,000,000	0	L	T	0GT	550,000,000

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4012	Mheza - Amani	1,671,250,000	0	800,000,000	0	880,000,000	0	L	T	OGT	880,000,000
4013	Mtwara - Mingoyo - Masasi	0	0	0	10,000,000,000	0	56,116,690,000	F	L	OWB	56,116,690,000
		520,000,000	0	500,000,000	0	500,000,000	0	L	T	OGT	500,000,000
4014	Kibaoni - Majimoto - Muze - Kilyamatundu	5,642,500,000	0	4,500,000,000	0	3,800,000,000	0	L	T	OGT	3,800,000,000
4015	Kigongo - Busisi Bridge	79,575,952,142	0	15,162,380,000	0	71,936,240,000	0	L	T	OGT	71,936,240,000
4016	Mzinga Bridge	500,000,000	0	250,000,000	0	275,000,000	0	L	T	OGT	275,000,000
4017	Ugalla Bridge	500,000,000	0	500,000,000	0	550,000,000	0	L	T	OGT	550,000,000
4018	Kitengule Bridge and its approach road	1,276,250,000	0	3,010,000,000	0	2,010,000,000	0	L	T	OGT	2,010,000,000
4019	Morogoro-Dodoma Road including Mkundi Bridge	500,000,000	0	1,000,000,000	0	2,750,000,000	0	L	T	OGT	2,750,000,000
4020	New Wami Bridge	14,990,537,287	0	10,000,000	0	10,000,000	0	L	T	OGT	10,000,000
4022	Njombe - Makete - Isyonje Road	8,311,500,000	0	4,020,000,000	0	3,320,000,000	0	L	T	OGT	3,320,000,000
4023	Omugakorongo - Kigarama- Murongo Road	7,981,500,000	0	4,000,000,000	0	3,000,000,000	0	L	T	OGT	3,000,000,000
4024	Nanganga - Ruangwa - Nachingwea Road	6,984,000,000	0	7,050,000,000	0	5,805,000,000	0	L	T	OGT	5,805,000,000
4025	Mpemba - Isongole Road										

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4026	Ruanda - Iyula - Nyimbili Road	10,000,000	0	2,600,000,000	0	2,659,000,000	0	L	T	OGT	2,659,000,000
		1,977,810,330	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4027	Katumbasongwe - Kasumulu - Ngana - Ileje Road	3,474,000,000	0	4,000,000,000	0	3,200,000,000	0	L	T	OGT	3,200,000,000
4028	Uyogo - Nyamilangano - Nyandenkwa - Kahama Road	474,000,000	0	500,000,000	0	1,050,000,000	0	L	T	OGT	1,050,000,000
4029	Sengerema - Nyeheunge - Kahunda Road	6,474,000,000	0	4,000,000,000	0	2,500,000,000	0	L	T	OGT	2,500,000,000
4030	Murushaka - Nkwenda - Murongo Road	5,979,000,000	0	3,000,000,000	0	2,200,000,000	0	L	T	OGT	2,200,000,000
4031	Widening up of Dodoma Outer Roads Sections	478,000,000	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4032	Ntyuka Jct - Mvumi Hospital - Kikombo Junction	4,583,000,000	0	5,000,000,000	0	5,500,000,000	0	L	T	OGT	5,500,000,000
4033	Tarime - Mugumu Road	6,483,010,000	0	5,500,000,000	0	5,200,000,000	0	L	T	OGT	5,200,000,000
4034	Shelui - Nzega Road	474,000,000	0	1,500,000,000	0	1,550,000,000	0	L	T	OGT	1,550,000,000
4035	Nzega - Kagongwa Road	0	0	0	0	0	1,942,670,000	F	L	OGT	1,942,670,000
		0	0	0	2,000,000,000	0	0	F	L	0WB	0
		474,000,000	0	500,000,000	0	550,000,000	0	L	T	OGT	550,000,000
4036	Isabdula - Bukwimba Station - Ngudu -Ng'hungumalwa	474,000,000	0	2,000,000,000	0	4,000,000,000	0	L	T	OGT	4,000,000,000
4037	Mafinga - Mgololo	2,474,000,000	0	50,000,000	0	55,000,000	0	L	T	OGT	55,000,000

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4038	Nyololo - Mtwango	474,000,000	0	500,000,000	0	550,000,000	0	L	T	OGT	550,000,000
4039	Kongwa - Kibaya - Arusha	2,474,000,000	0	50,000,000	0	55,000,000	0	L	T	OGT	55,000,000
4040	Singida - Sepuka - Ndago - Kizaga	3,674,000,000	0	3,000,000,000	0	3,500,000,000	0	L	T	OGT	3,500,000,000
4041	Kitai - Lituhi including Mnywamaji Bridge	6,474,000,000	0	5,500,000,000	0	4,000,000,000	0	L	T	OGT	4,000,000,000
4042	Access Roads to SGR Stations	15,780,000,000	0	14,600,000,000	0	8,890,000,000	0	L	T	OGT	8,890,000,000
4101	Tanga - Pangani - Makurunge Road	0	25,054,000,000	0	0	0	0	F	G	0AB	0
		0	0	0	27,559,400,000	0	0	F	L	0AB	0
		0	0	0	0	0	31,736,900,000	F	L	OGT	31,736,900,000
		6,274,877,572	0	3,500,000,000	0	3,500,000,000	0	L	T	OGT	3,500,000,000
4102	Kisarawe - Maneromango - Mloka	2,740,000,000	0	2,000,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
4103	Geita - Bulyanhulu - Kahama	0	0	0	5,000,000,000	0	0	F	L	000	0
		0	0	0	0	0	36,154,460,000	F	L	OGT	36,154,460,000
		1,945,000,000	0	1,500,000,000	0	4,185,000,000	0	L	T	OGT	4,185,000,000
4104	Nyamirembe Port - Katoke	2,300,000,000	0	2,400,000,000	0	2,400,000,000	0	L	T	OGT	2,400,000,000
4105	Geita - Nzera	5,500,000,000	0	3,000,000,000	0	1,800,000,000	0	L	T	OGT	1,800,000,000
4106	Arusha - Moshi - Himo - Holili	0	4,000,000,000	0	0	0	0	F	G	0EI	0

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		0	0	0	4,400,000,000	0	0	F	L	0AB	0
		4,420,000,000	0	2,810,000,000	0	3,010,000,000	0	L	T	0GT	3,010,000,000
4107	Access Road Rufiji Hydro Power Project	8,300,000,000	0	5,800,000,000	0	4,800,000,000	0	L	T	0GT	4,800,000,000
4108	Dar es salaam - Chalinze-Morogoro Express Way	2,696,400,000	0	5,330,000,000	0	3,540,000,000	0	L	T	0GT	3,540,000,000
4109	Wazo Hill -Bagamoyo Msata Road	1,700,000,000	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4110	Usagara - Geita -Bwanga - Kyamyorwa Road	10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
4111	Nyakahura - Kumbunga - Rulenge - Kabanga Nickel	3,000,000,000	0	3,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4112	Kigoma - Kidahwe - Uvinza -Kaliua-Tabora	0	6,515,000,000	0	0	0	0	F	G	0FD	0
		0	11,000,000,000	0	0	0	0	F	G	0KA	0
		0	0	0	19,266,500,000	0	21,136,500,000	F	L	0FD	21,136,500,000
		0	0	0	0	0	5,559,840,000	F	L	0OP	5,559,840,000
		9,311,290,854	0	840,000,000	0	450,000,000	0	L	T	0GT	450,000,000
4113	Ifakara - Kihanzi - Mlimba - Madeke - Kibena	0	1,650,000,000	0	0	0	0	F	G	0JA	0
		0	0	0	1,815,000,000	0	1,324,550,000	F	L	0AB	1,324,550,000
		7,001,689,600	0	7,555,000,000	0	5,260,500,000	0	L	T	0GT	5,260,500,000
4114	Karatu - Mbulu - Hydom - Sabiti - Lalago - Maswa	9,961,192,634	0	5,550,000,000	0	4,550,000,000	0	L	T	0GT	4,550,000,000
4115	Marangu-Tarakea-Rongai-Kamwanga/Sanya Juu	5,774,000,000	0	7,830,000,000	0	5,830,000,000	0	L	T	0GT	5,830,000,000
4116	Tukuyu - Mbambo - Katumba	2,660,000,000	0	7,100,000,000	0	4,110,000,000	0	L	T	0GT	4,110,000,000

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4118	Dodoma - Manyoni Road	55,000,000	0	50,000,000	0	50,000,000	0	L	T	OGT	50,000,000
4119	Tabora - Mambali - Bukene	485,000,000	0	500,000,000	0	500,000,000	0	L	T	OGT	500,000,000
4121	Namanyere - Katongoro - New Kipili Port	370,000,000	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4123	Dumila - Kilosa Road	3,058,275,222	0	1,320,000,000	0	1,020,000,000	0	L	T	OGT	1,020,000,000
4124	Sumbawanga - Matai-Kasanga Port	6,470,800,000	0	5,010,000,000	0	5,010,000,000	0	L	T	OGT	5,010,000,000
4126	Construction of Brigdes	13,997,387,150	0	15,430,000,000	0	21,680,000,000	0	L	T	OGT	21,680,000,000
4127	New Bagamoyo Road (Kawawa Jct - Tegeta)	10,000,000	0	10,000,000	0	10,000,000	0	L	T	OGT	10,000,000
4128	Kyaka - Bugene - Kasulo Road	5,954,000,000	0	3,010,000,000	0	4,010,000,000	0	L	T	OGT	4,010,000,000
4129	Isaka - Lusahunga Rehabilitation	0	15,199,000,000	0	0	0	0	F	G	OIA	0
		0	0	0	16,718,900,000	0	14,644,460,000	F	L	OIA	14,644,460,000
		1,003,400,000	0	560,000,000	0	1,060,000,000	0	L	T	OGT	1,060,000,000
4130	Manyoni - Itigi - Tabora Road	0	1,000,000,000	0	0	0	0	F	G	OKF	0
		0	0	0	0	0	9,422,210,000	F	L	OGT	9,422,210,000
		0	0	0	1,100,000,000	0	0	F	L	OKF	0
		30,000,000	0	30,000,000	0	130,000,000	0	L	T	OGT	130,000,000
4132	Regional Roads Rehabilitation	75,067,721,651	0	61,585,000,000	0	61,585,000,000	0	L	T	OGT	61,585,000,000



**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4133	Mwanza - Shinyanga Boarder Road	530,740,000	0	400,000,000	0	2,500,000,000	0	L	T	0GT	2,500,000,000
4138	De-Congestion of Dsm Road	5,451,335,142	0	10,190,000,000	0	9,781,490,000	0	L	T	0GT	9,781,490,000
4141	Nyamuswa - Bunda - Kisorya	4,738,794,554	0	20,000,000	0	520,000,000	0	L	T	0GT	520,000,000
4142	Kolandoto - Lalago - Ng'oboko - Mwanhuzi	1,945,000,000	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4143	Ndundu - Somanga Road	2,100,000,000	0	7,010,000,000	0	4,210,000,000	0	L	T	0GT	4,210,000,000
4145	Kasulu - Manyovu	0	11,400,000,000	0	0	0	0	F	G	0GT	0
		0	0	0	12,540,000,000	0	26,090,730,000	F	L	0AB	26,090,730,000
		568,750,000	0	250,000,000	0	550,000,000	0	L	T	0GT	550,000,000
4146	Dodoma City Outering Dual Carriageway:Lot 1&2	0	31,900,000,000	0	0	0	0	F	G	0AB	0
		0	0	0	45,080,009,000	0	44,039,060,000	F	L	0AB	44,039,060,000
		5,450,330,278	0	4,000,000,000	0	4,500,000,000	0	L	T	0GT	4,500,000,000
4147	Kidatu - Ifakara Road	4,600,000,000	0	1,250,000,000	0	1,550,000,000	0	L	T	0GT	1,550,000,000
4148	Tabora-Ipole - Koga - Mpanda Road	0	5,870,000,000	0	0	0	0	F	G	0AB	0
		0	0	0	6,457,000,000	0	16,496,300,000	F	L	0AB	16,496,300,000
		97,094,130	0	540,000,000	0	540,000,000	0	L	T	0GT	540,000,000
4149	Makutano-Nata-Mugumu/Loliondo-Mto wa Mbu	2,483,600,000	0	4,020,000,000	0	10,220,000,000	0	L	T	0GT	10,220,000,000
4150	Ibanda - Itungi Port										

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4152	Nzega - Tabora Road	5,666,400,000	0	4,520,000,000	0	4,020,000,000	0	L	T	0GT	4,020,000,000
		20,000,000	0	20,000,000	0	1,220,000,000	0	L	T	0GT	1,220,000,000
4154	Sumbawanga - Mpanda - Nyakanazi Road	0	0	0	0	0	12,350,340,000	F	L	0AB	12,350,340,000
4155	Nyanguge - Musoma / Kisesa Bypass	26,753,783,161	0	15,540,000,000	0	13,890,000,000	0	L	T	0GT	13,890,000,000
		474,000,000	0	530,000,000	0	1,530,000,000	0	L	T	0GT	1,530,000,000
4160	Magole - Mziha Road	954,560,000	0	1,010,000,000	0	1,010,000,000	0	L	T	0GT	1,010,000,000
4161	Dar es salaam Road Flyovers and Approaches	0	1,000,000,000	0	0	0	0	F	G	0IA	0
4162	Mwigumbi - Maswa - Bariadi - Lamadi Road	0	0	0	1,100,000,000	0	0	F	L	0IA	0
		570,000,000	0	320,000,000	0	510,000,000	0	L	T	0GT	510,000,000
		1,170,720,000	0	1,520,000,000	0	30,000,000	0	L	T	0GT	30,000,000
4163	IPole - Rungwa Road	633,800,000	0	1,000,000,000	0	1,800,000,000	0	L	T	0GT	1,800,000,000
4164	Kidahwe-Kasulu-Kibondo-Nyakanazi Road	0	44,328,000,000	0	0	0	0	F	G	0AB	0
4165	Mafia Airport Access Road	0	0	0	49,504,960,000	0	27,710,800,000	F	L	0AB	27,710,800,000
		11,745,877,288	0	6,520,000,000	0	5,520,000,000	0	L	T	0GT	5,520,000,000
		1,010,000,000	0	1,010,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4167	Kigamboni Bridge	5,393,200,000	0	3,030,000,000	0	2,030,000,000	0	L	T	0GT	2,030,000,000
4168	Mtukula - Bukoba - Mhutwe - Kagoma										

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		568,200,000	0	1,400,000,000	0	3,300,000,000	0	L	T	OGT	3,300,000,000
4170	Support-Road Maintanance and Rehabilitation	599,815,146,953	0	599,756,470,000	0	599,756,470,000	0	L	T	OGT	599,756,470,000
4172	Providing Lane Enhancement	300,000,000	0	300,000,000	0	330,000,000	0	L	T	OGT	330,000,000
4174	Widening of Kimara - Kibaha Road	1,972,200,000	0	1,500,000,000	0	500,000,000	0	L	T	OGT	500,000,000
4175	Upgrading of Kisarawe - Mlandizi	742,000,000	0	800,000,000	0	800,000,000	0	L	T	OGT	800,000,000
4178	Upgrading of Pugu - Bunju Road	400,000,000	0	440,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4181	Kagoma - Lusahunga Road	10,000,000	0	10,000,000	0	10,000,000	0	L	T	OGT	10,000,000
4184	Ulemo - Kinampanda - Gumanga - Mkalama Road	1,000,000,000	0	2,500,000,000	0	3,900,000,000	0	L	T	OGT	3,900,000,000
4185	Mbagala Road (Kilwa Road)	0	1,655,000,000	0	0	0	0	F	G	OJA	0
		0	0	0	0	0	44,145,000	F	L	OJA	44,145,000
		547,160,000	0	2,275,437,100	0	2,010,000,000	0	L	T	OGT	2,010,000,000
4186	Msimba- Ruaha- Mbuyuni - Mafinga (TANZAM)	484,000,000	0	730,000,000	0	2,510,000,000	0	L	T	OGT	2,510,000,000
4187	Korogwe -Mkumbara-Same Road	7,900,000,000	0	7,660,000,000	0	6,000,000,000	0	L	T	OGT	6,000,000,000
4188	Mbeya- Makongolosi - Manyoni Road	12,812,260,630	0	6,355,000,000	0	8,979,997,100	0	L	T	OGT	8,979,997,100
4190	Itoni- Ludewa Manda	17,002,234,395	0	4,010,000,000	0	4,010,000,000	0	L	T	OGT	4,010,000,000

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4191	New Selander Bridge Project	10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
4193	Handeni -Kibaya-Singida Road	6,472,000,000	0	5,250,000,000	0	4,050,000,000	0	L	T	0GT	4,050,000,000
4194	Makambako - Songea	0	0	0	21,417,300,000	0	15,323,950,000	F	L	0WB	15,323,950,000
		1,000,000,000	0	1,320,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4195	Dodoma - Iringa Road	882,000,000	0	2,510,000,000	0	4,810,000,000	0	L	T	0GT	4,810,000,000
4196	Dodoma - Babati Road	2,300,000,000	0	1,327,000,000	0	1,930,000,000	0	L	T	0GT	1,930,000,000
4197	Masasi - Songea - Mbamba Bay Road	0	3,000,000,000	0	0	0	0	F	G	0JA	0
		0	0	0	3,300,000,000	0	2,649,090,000	F	L	0AB	2,649,090,000
		92,998,717	0	40,000,000	0	1,040,000,000	0	L	T	0GT	1,040,000,000
4198	Access Road to Uongozi Institute	200,000,000	0	200,000,000	0	220,000,000	0	L	T	0GT	220,000,000
4199	Igawa - Songwe - Tunduma and Mbeya Bypass	8,000,000,000	0	5,150,000,000	0	3,450,000,000	0	L	T	0GT	3,450,000,000
4285	Dar es salaam Rapid Transport Programme	0	48,247,497,000	0	0	0	0	F	G	0JA	0
		0	0	0	42,630,000,000	0	0	F	L	0AB	0
		0	0	0	0	0	87,393,130,000	F	T	0IA	87,393,130,000
		132,904,185,744	0	2,255,000,000	0	2,960,000,000	0	L	T	0GT	2,960,000,000
6304	Construction of ICoT HQ Building	1,945,503,100	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6383	Construction of TANROADS Headquarters										

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
Total of Subvote		1,900,000,000	0	4,000,000,000	0	7,155,210,000	0	L	T	0GT	7,155,210,000
		1,276,636,093,470	221,818,497,000	981,401,287,100	286,889,069,000	1,041,238,907,100	482,209,725,000				1,523,448,632,100
Sub Vote	5002	SAFETY AND ENVIRONMENT UNIT									
4136	Road Safety Activities										
		229,871,213	0	1,095,000,000	0	1,202,955,300	0	L	T	0GT	1,202,955,300
6221	Institutional Support to Safety and Environment										
		0	0	127,407,000	0	21,077,700	0	L	T	0GT	21,077,700
6571	EMA Implementation Support Programme										
		0	0	147,740,000	0	146,114,000	0	L	T	0GT	146,114,000
Total of Subvote		229,871,213	0	1,370,147,000	0	1,370,147,000	0				1,370,147,000
Sub Vote	6001	AIRPORT CONSTRUCTION UNIT									
4156	Construction of Kigoma Airport										
		0	3,032,900,000	0	0	0	0	F	G	0EI	0
		0	0	0	4,536,190,000	0	5,989,810,000	F	L	0EI	5,989,810,000
		73,560,000	0	6,816,940,000	0	7,498,620,000	0	L	T	0GT	7,498,620,000
4158	Construction of Mpanda Airport										
		1,220,000	0	0	0	0	0	L	T	0GT	0
4159	Construction of Tabora Airport										
		0	3,032,900,000	0	0	0	0	F	G	0EI	0
		0	0	0	4,536,190,000	0	865,150,000	F	L	0EI	865,150,000
		0	0	0	0	0	5,124,660,000	F	T	0GT	5,124,660,000
		16,940,000	0	1,428,660,000	0	1,571,530,000	0	L	T	0GT	1,571,530,000
4206	Construction of Songwe Airport										
		4,662,832,242	0	6,117,100,000	0	6,728,829,500	0	L	T	0GT	6,728,829,500

**Vote 098 Ministry of Works**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4209	Construction of Mwanza Airport	27,500,000	0	5,830,530,000	0	6,255,060,000	0	L	T	0GT	6,255,060,000
4210	Construction of Arusha Airport	19,660,000	0	0	0	0	0	L	T	0GT	0
4220	Construction of Mtwara Airport	4,920,570,000	0	5,442,359,500	0	1,561,320,000	0	L	T	0GT	1,561,320,000
4221	Construction of Sumbawanga Airport	0	3,032,900,000	0	0	0	0	F	G	0EI	0
		0	0	0	4,536,190,000	0	5,989,810,000	F	L	0EI	5,989,810,000
		29,040,000	0	725,990,000	0	798,600,000	0	L	T	0GT	798,600,000
4222	Construction of Shinyanga Airport	0	3,032,900,000	0	0	0	0	F	G	0EI	0
		0	0	0	4,536,190,000	0	5,989,810,000	F	L	0EI	5,989,810,000
		28,484,937	0	725,990,000	0	798,600,000	0	L	T	0GT	798,600,000
4226	Development of Regional Airports	0	495,000,000	0	0	0	0	F	G	0WB	0
		0	0	0	0	0	2,349,620,000	F	L	0GT	2,349,620,000
		0	0	0	1,770,069,000	0	6,356,070,000	F	L	0WB	6,356,070,000
		23,597,233,009	0	16,608,390,000	0	18,268,680,000	0	L	T	0GT	18,268,680,000
4286	Construction of Msalato Airport	0	18,520,720,000	0	0	0	0	F	G	0AB	0
		0	0	0	28,372,790,000	0	31,210,070,000	F	L	0AB	31,210,070,000
		313,418,688	0	2,106,510,000	0	2,317,150,000	0	L	T	0GT	2,317,150,000
4289	Construction of Terminai III JNIA	36,280,000	0	40,880,000	0	44,960,000	0	L	T	0GT	44,960,000
Total of Subvote		33,726,738,876	31,147,320,000	45,843,349,500	48,287,619,000	45,843,349,500	63,875,000,000				109,718,349,500
Total of Vote		1,350,717,690,892	252,965,817,000	1,081,966,369,000	335,176,688,000	1,141,803,989,000	546,084,725,000				1,687,888,714,000

## VOTE 099

### MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES

#### VISION

To be a competitive livestock sector in the region.

#### MISSION

To transform and commercialized livestock sector through formulation and implementation of appropriate policies, strategies, guidelines, enforcement of legislations, monitoring and evaluation, capacity building, professionalism, stakeholdersâ€™ engag

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective	Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>	
	44,847,492,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>	
A HIV/AIDS infections reduced and supportive services improved	56,910,000
B Effective Implementation of National Ant - corruption Strategy and Action Plan enhanced and Sustained	92,140,000
C Diseases in livestock and aquatic organisms controlled and eradicated	3,351,527,700
D Commercial investment in livestock farming, fisheries and aquaculture promoted for improved productivity	12,250,273,000
E Sustainability of livestock, fisheries and other aquatic resources enhanced	12,160,990,250
F Sustainable production and productivity of livestock and fisheries enhanced	2,560,812,619
G Reliable internal and external markets for livestock, fisheries and aquaculture products secured	2,891,787,896
H Institutional capacity to deliver services strengthened	18,767,345,530
X Management of Environment and Ecosystems Enhanced and Sustained	140,393,500
Y Multi-Sectoral Nutritional Services Improved	95,759,505
<b>201 Development Expenditure - Local</b>	
C Diseases in livestock and aquatic organisms controlled and eradicated	29,700,992,525
D Commercial investment in livestock farming, fisheries and aquaculture promoted for improved productivity	186,642,918,549
E Sustainability of livestock, fisheries and other aquatic resources enhanced	11,087,807,534
F Sustainable production and productivity of livestock and fisheries enhanced	7,842,740,533
G Reliable internal and external markets for livestock, fisheries and aquaculture products secured	5,660,443,859
H Institutional capacity to deliver services strengthened	1,100,000,000
Y Multi-Sectoral Nutritional Services Improved	43,900,000
<b>202 Development Expenditure - Foreign</b>	
D Commercial investment in livestock farming, fisheries and aquaculture promoted for improved productivity	48,164,566,411
E Sustainability of livestock, fisheries and other aquatic resources enhanced	10,629,547,863
F Sustainable production and productivity of livestock and fisheries enhanced	61,775,406,726
H Institutional capacity to deliver services strengthened	269,808,000

Y Multi-Sectoral Nutritional Services Improved  
**Total of Vote**

200,038,000

**460,333,602,000**

---



VOTE 099

MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES

## Vote 099 Ministry of Livestock Development and Fisheries

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Livestock Development and Fisheries

Three hundred sixty-three billion one hundred eighteen million one hundred seventy thousand

(Shs.363,118,170,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/		Donor	Total
		Actual Expenditure		Approved Estimates		Estimates		Grant	C/R/D		
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND HR MANAGEMENT DIVISION									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	400,000,000	0	0	0	L	T	0GT	0
Total of Subvote		0	0	400,000,000	0	0	0				0
Sub Vote	1003	POLICY AND PLANNING DIVISION									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	0	0	0	31,730,522,976	F	L	000	31,730,522,976
		1,043,830,210	0	1,900,000,000	0	200,000,000	0	L	T	0GT	200,000,000
Total of Subvote		1,043,830,210	0	1,900,000,000	0	200,000,000	31,730,522,976				31,930,522,976
Sub Vote	1004	VETENARY COUNCIL OF TANZANIA									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	0	123,481,560	0	0	F	G	000	0
		0	0	0	500,679,640	0	0	F	G	0JA	0
		0	0	0	223,192,550	0	0	F	G	0RI	0
		0	0	0	69,139,000	0	0	F	T	0GT	0
		7,515,615,328	0	14,684,000,000	0	0	0	L	T	0GT	0

**Vote 099 Ministry of Livestock Development and Fisheries**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		7,515,615,328	0	14,684,000,000	916,492,750	0	0				0
Sub Vote	1006	FISHERIES LABORATORY UNIT									
4429	Agricultural and Fisheries Development Programme										
		0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote		0	0	0	0	500,000,000	0				500,000,000
Sub Vote	1012	MONITORING AND EVALUATION UNIT									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	0	0	0	269,808,000	F	L	0WB	269,808,000
		0	0	0	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote		0	0	0	0	900,000,000	269,808,000				1,169,808,000
Sub Vote	7001	VETERINARY SERVICES									
4486	Agricultural Sector Development Programe (ASDP)										
		5,465,764,237	0	7,987,614,000	0	29,700,992,525	0	L	T	0GT	29,700,992,525
Total of Subvote		5,465,764,237	0	7,987,614,000	0	29,700,992,525	0				29,700,992,525
Sub Vote	7003	INFRASTRUCTURE DEVELOPMENT DIVISION									
4486	Agricultural Sector Development Programe (ASDP)										
		53,224,492	0	550,000,000	0	4,243,837,976	0	L	T	0GT	4,243,837,976
4702	Construction of Fishing Harbour										
		0	0	0	0	150,200,000,000	0	L	T	0GT	150,200,000,000
Total of Subvote		53,224,492	0	550,000,000	0	154,443,837,976	0				154,443,837,976

### Vote 099 Ministry of Livestock Development and Fisheries

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	7005	RESEARCH, TRAINING AND EXTENSION SERVICES DIVISION									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	0	0	0	6,005,464,663	F	G	OGT	6,005,464,663
		0	0	0	0	0	3,162,500,000	F	T	OGT	3,162,500,000
		0	0	0	0	10,287,807,534	0	L	T	OGT	10,287,807,534
Total of Subvote		0	0	0	0	10,287,807,534	9,167,964,663				19,455,772,197
Sub Vote	8001	LIVESTOCK PRODUCTION AND MARKETING DEVELOPMENT DIVISION									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	0	0	0	200,038,000	F	G	OGT	200,038,000
		0	138,874,999	0	290,000,000	0	0	F	G	0UC	0
		0	0	0	0	0	25,550,000,000	F	L	0IF	25,550,000,000
		13,531,133,468	0	21,753,344,000	0	6,929,054,934	0	L	T	OGT	6,929,054,934
Total of Subvote		13,531,133,468	138,874,999	21,753,344,000	290,000,000	6,929,054,934	25,750,038,000				32,679,092,934
Sub Vote	8002	GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT DIVISION									
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	0	4,125,441,250	0	4,494,883,750	F	G	0CN	4,494,883,750
		311,894,607	0	9,317,215,000	0	6,074,129,458	0	L	T	OGT	6,074,129,458
Total of Subvote		311,894,607	0	9,317,215,000	4,125,441,250	6,074,129,458	4,494,883,750				10,569,013,208
Sub Vote	9001	FISHERIES DEVELOPMENT DIVISION									
4429	Agricultural and Fisheries Development Programme										
		0	0	0	0	0	2,131,892,981	F	L	000	2,131,892,981
		0	0	0	0	0	7,868,107,200	F	L	0IF	7,868,107,200

**Vote 099 Ministry of Livestock Development and Fisheries**

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
4486	Agricultural Sector Development Programe (ASDP)	0	0	0	0	0	35,527,149,430	F	L	0WB	35,527,149,430
		0	0	0	0	26,757,960,149	0	L	T	0GT	26,757,960,149
4703	Revival of Tanzania Fisheries Corporation (TAFICO)										
		0	0	0	0	1,131,450,374	0	L	T	0GT	1,131,450,374
Total of Subvote		0	0	0	0	27,889,410,523	45,527,149,611				73,416,560,134
Sub Vote	9002	AQUACULTURE DEVELOPMENT DIVISION									
4429	Agricultural and Fisheries Development Programme										
		0	0	0	0	0	4,099,000,000	F	L	0IF	4,099,000,000
4486	Agricultural Sector Development Programe (ASDP)										
		0	0	0	0	5,153,570,050	0	L	T	0GT	5,153,570,050
Total of Subvote		0	0	0	0	5,153,570,050	4,099,000,000				9,252,570,050
Total of Vote		27,921,462,342	138,874,999	56,592,173,000	5,331,934,000	242,078,803,000	121,039,367,000				363,118,170,000

## VOTE 100

### MINISTRY OF MINERALS

---

#### VISION

A leading and reputable institution in managing mineral resources for contribution to the national economy and well-being of Tanzanians

#### MISSION

To manage mineral resources effectively and efficiently through sound policy and legal frameworks for the benefits of Tanzanians

---

#### ALLOCATION BY INSITUTIONAL OBJECTIVES

Objective		Estimates 2024/2025
<b>101 Recurrent Expenditure - Personnel Emoluments (PE)</b>		
		24,872,875,000
<b>102 Recurrent Expenditure - Other Charges (OC)</b>		
A HIV/AIDS infections and non-communicable diseases to employees reduced and supportive services improved		74,700,000
B National Anti-Corruption Strategy implementation enhanced and sustained		76,760,000
C Mineral Resources Management and Development improved		48,870,421,926
D Artisanal and Small Scale Mining sub sector developed		228,600,000
E Environmental Management in Mining Sector strengthened		254,100,000
F Capacity of MoM to deliver Services enhanced		16,944,957,074
<b>201 Development Expenditure - Local</b>		
C Mineral Resources Management and Development improved		67,564,120,000
<b>202 Development Expenditure - Foreign</b>		
C Mineral Resources Management and Development improved		73,097,080,000
<b>Total of Vote</b>		<b>231,983,614,000</b>

---

VOTE 100

MINISTRY OF MINERALS

## Vote 100 Ministry of Minerals

A. ESTIMATE of the amount required in the year ending 30th June,2025, for the development projects in the Ministry of Minerals

**One hundred forty billion six hundred sixty-one million two hundred thousand**

**(Shs.140,661,200,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Minerals , are set out in the details below.

Item	Description	2022/2023		2023/2024		2024/2025		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Forex	Approved Estimates	Forex	Estimates	Forex				
		Local		Local		Local					
		Shs		Shs		Shs					Shs



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
<b>005 - National Irrigation Commission</b>	<b>200,000,000</b>		<b>200,000,000</b>
<b>1009 - Environmental and Social Management Unit</b>	<b>200,000,000</b>		<b>200,000,000</b>
26311271 - National Environment Management Council (NEMC)	200,000,000		200,000,000
<b>021 - The Treasury</b>	<b>28,758,734,000</b>	<b>50,042,461,000</b>	<b>78,801,195,000</b>
<b>2001 - Government Budget Division</b>		<b>11,752,782,073</b>	<b>11,752,782,073</b>
26311419 - Transfer to Zanzibar		11,752,782,073	11,752,782,073
<b>2002 - Policy Analysis Division</b>	<b>22,905,281,000</b>	<b>38,289,678,927</b>	<b>61,194,959,927</b>
26311163 - Tanzania Revenue Authority (TRA)	276,270,000	7,060,724,940	7,336,994,940
26321166 - Tanzania Revenue Authority (TRA)	20,000,000,000		20,000,000,000
26321232 - National Bureau of Statistics (NBS)	2,629,011,000	31,228,953,987	33,857,964,987
<b>4002 - Public Private Partnership Unit</b>	<b>5,853,453,000</b>		<b>5,853,453,000</b>
26311557 - Public Private Partnership Centre	5,853,453,000		5,853,453,000
<b>024 - The Tanzania Cooperative Development Commission</b>	<b>328,626,000</b>	<b>-</b>	<b>328,626,000</b>
<b>4006 - Inspection and supervision Services Section</b>	<b>328,626,000</b>		<b>328,626,000</b>
26311368 - Cooperative Audit and Supervison Corporation	328,626,000		328,626,000
<b>030 - President's Office and Cabinet Secretariat</b>	<b>36,562,177,000</b>	<b>51,169,907,000</b>	<b>87,732,084,000</b>
<b>1003 - Policy and Planning Coordination Division</b>	<b>36,562,177,000</b>	<b>51,169,907,000</b>	<b>87,732,084,000</b>
26311169 - e-Government Agency	10,341,177,000		10,341,177,000
26311182 - Tanzania Government Flight Agency (TGFA)	17,821,000,000		17,821,000,000
26311450 - Uongozi Institute	3,400,000,000	2,600,000,000	6,000,000,000
26311474 - Tanzania Social Action Fund (TASAF)	5,000,000,000	48,569,907,000	53,569,907,000
<b>031 - Vice President's Office</b>		<b>1,641,249,500</b>	<b>1,641,249,500</b>
<b>5001 - Environment</b>		<b>1,641,249,500</b>	<b>1,641,249,500</b>
26312184 - Mbarali District Council		213,000,000	213,000,000
26312186 - Mbeya District Council		500,000,000	500,000,000
26312222 - Wanging'ombe District Council		213,000,000	213,000,000
26312286 - Mpimbwe District Council		715,249,500	715,249,500
<b>036 - RAS Katavi</b>	<b>24,036,334,000</b>	<b>21,321,580,000</b>	<b>45,357,914,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>4,581,172,000</b>	<b>5,713,291,000</b>	<b>10,294,463,000</b>
26312140 - Mlele District Council	272,619,000		272,619,000
26312141 - Mpanda District Council	767,439,000		767,439,000
26312142 - Mpanda Town Council	551,526,000		551,526,000
26312143 - Nsimbo District Council	573,750,000		573,750,000
26312286 - Mpimbwe District Council	478,380,000		478,380,000
26322140 - Mlele District Council	229,391,000	1,148,814,000	1,378,205,000
26322141 - Mpanda District Council	563,381,000	1,105,234,000	1,668,615,000
26322142 - Mpanda Town Council	394,672,000	1,050,758,000	1,445,430,000
26322143 - Nsimbo District Council	426,746,000	1,303,251,000	1,729,997,000
26322288 - Mpimbwe District Council	323,268,000	1,105,234,000	1,428,502,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>5,876,577,000</b>	<b>4,210,941,000</b>	<b>10,087,518,000</b>
26312140 - Mlele District Council	397,355,000		397,355,000
26312141 - Mpanda District Council	969,918,000		969,918,000
26312142 - Mpanda Town Council	1,349,581,000		1,349,581,000
26312143 - Nsimbo District Council	899,370,000		899,370,000
26312286 - Mpimbwe District Council	789,705,000		789,705,000
26322140 - Mlele District Council	158,325,000	624,287,000	782,612,000
26322141 - Mpanda District Council	460,390,000	624,287,000	1,084,677,000
26322142 - Mpanda Town Council	316,283,000	624,287,000	940,570,000
26322143 - Nsimbo District Council	305,279,000	1,713,793,000	2,019,072,000
26322288 - Mpimbwe District Council	230,371,000	624,287,000	854,658,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>2,370,000,000</b>	<b>3,710,445,000</b>	<b>6,080,445,000</b>
26322140 - Mlele District Council	720,000,000	352,374,000	1,072,374,000
26322141 - Mpanda District Council	450,000,000	1,085,847,000	1,535,847,000
26322142 - Mpanda Town Council	-	741,096,000	741,096,000
26322143 - Nsimbo District Council	700,000,000	857,466,000	1,557,466,000
26322288 - Mpimbwe District Council	500,000,000	673,662,000	1,173,662,000
<b>8079 - Transfers to LGAs - Preventive Services</b>		<b>702,189,000</b>	<b>702,189,000</b>
26322140 - Mlele District Council		136,843,000	136,843,000
26322141 - Mpanda District Council		124,775,000	124,775,000
26322142 - Mpanda Town Council		95,799,000	95,799,000
26322143 - Nsimbo District Council		237,512,000	237,512,000
26322288 - Mpimbwe District Council		107,260,000	107,260,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>850,000,000</b>		<b>850,000,000</b>
26322140 - Mlele District Council	300,000,000		300,000,000
26322142 - Mpanda Town Council	250,000,000		250,000,000
26322143 - Nsimbo District Council	300,000,000		300,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>500,000,000</b>		<b>500,000,000</b>
26322140 - Mlele District Council	100,000,000		100,000,000
26322141 - Mpanda District Council	100,000,000		100,000,000
26322142 - Mpanda Town Council	100,000,000		100,000,000
26322143 - Nsimbo District Council	100,000,000		100,000,000
26322288 - Mpimbwe District Council	100,000,000		100,000,000
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>		<b>597,214,000</b>	<b>597,214,000</b>
26322141 - Mpanda District Council		292,212,000	292,212,000
26322288 - Mpimbwe District Council		305,002,000	305,002,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>6,387,500,000</b>	<b>6,387,500,000</b>
26322140 - Mlele District Council		1,277,500,000	1,277,500,000
26322141 - Mpanda District Council		1,277,500,000	1,277,500,000
26322142 - Mpanda Town Council		1,277,500,000	1,277,500,000
26322143 - Nsimbo District Council		1,277,500,000	1,277,500,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322288 - Mpimbwe District Council		1,277,500,000	1,277,500,000
8089 - Transfers to LGAs - Planning and Coordination	739,527,000		739,527,000
26322140 - Mlele District Council	156,788,000		156,788,000
26322141 - Mpanda District Council	137,665,000		137,665,000
26322142 - Mpanda Town Council	95,994,000		95,994,000
26322143 - Nsimbo District Council	181,037,000		181,037,000
26322288 - Mpimbwe District Council	168,043,000		168,043,000
8091 - Transfers to LGAs - Administration and Human Resource Management	9,119,058,000		9,119,058,000
26322140 - Mlele District Council	852,367,000		852,367,000
26322141 - Mpanda District Council	4,454,078,000		4,454,078,000
26322142 - Mpanda Town Council	1,414,393,000		1,414,393,000
26322143 - Nsimbo District Council	1,038,620,000		1,038,620,000
26322288 - Mpimbwe District Council	1,359,600,000		1,359,600,000
041 - Ministry of Constitutional and Legal Affairs		429,915,600	429,915,600
1003 - Policy and Planning Division		429,915,600	429,915,600
26311175 - Registration Insolvency Trusteeship Agency (RITA)		429,915,600	429,915,600
043 - Ministry of Agriculture	465,768,532,000	52,238,097,890	518,006,629,890
1003 - Policy and Planning Unit	300,800,000,000	44,544,197,890	345,344,197,890
25110115 - Tanzania Fertilizer Company	70,000,000,000		70,000,000,000
26311160 - Tanzania Fertilizer Regulatory Authority (TFRA)	230,000,000,000		230,000,000,000
26311166 - Agriculture Seed Agency(ASA)		-	-
26311256 - Tanzania Coffee Research Institute (TACRI)		678,076,140	678,076,140
26311455 - Southern Agriculture Corridor of Tanzania (SAGCOT)	800,000,000		800,000,000
26313166 - Agriculture Seed Agency(ASA)		3,000,000,000	3,000,000,000
26313260 - Tanzania Official Seed Certification Institute (TOSCI)		1,250,000,000	1,250,000,000
26321171 - Agriculture Seed Agency(ASA)		9,483,876,918	9,483,876,918
26321205 - Tanzania Cashewnut Board (TCashewB)	-		-
26321234 - Agriculture Input Trust Fund (AGITF)		10,000,000,000	10,000,000,000
26321266 - Tanzania Official Seed Certification Institute (TOSCI)		3,742,808,913	3,742,808,913
26321386 - Tanzania Agricultural Research Institute (TARI)		8,967,260,301	8,967,260,301
26322102 - Arusha District Council		5,000,000	5,000,000
26322103 - Karatu District Council		5,000,000	5,000,000
26322105 - Meru District Council		5,000,000	5,000,000
26322106 - Monduli District Council		5,000,000	5,000,000
26322112 - Bahi District Council		5,000,000	5,000,000
26322113 - Chamwino District Council		5,000,000	5,000,000
26322114 - Chemba District Council		5,000,000	5,000,000
26322116 - Dodoma Municipal Council		5,000,000	5,000,000
26322117 - Kondoa District Council		5,000,000	5,000,000
26322119 - Kongwa District Council		5,000,000	5,000,000
26322120 - Mpwapwa District Council		5,000,000	5,000,000
26322121 - Bukombe District Council		5,000,000	5,000,000
26322122 - Chato District Council		5,000,000	5,000,000
26322123 - Geita District Council		5,000,000	5,000,000
26322158 - Siha District Council		5,000,000	5,000,000
26322166 - Babati District Council		5,000,000	5,000,000
26322167 - Hanang District Council		5,000,000	5,000,000
26322168 - Kiteto District Council		5,000,000	5,000,000
26322169 - Mbulu District Council		5,000,000	5,000,000
26322185 - Mbeya City Council		5,000,000	5,000,000
26322186 - Mbeya District Council		5,000,000	5,000,000
26322187 - Mbozi District Council		5,000,000	5,000,000
26322188 - Momba District Council		5,000,000	5,000,000
26322191 - Gairo District Council		5,000,000	5,000,000
26322195 - Kilosa District Council		5,000,000	5,000,000
26322198 - Mvomero District Council		5,000,000	5,000,000
26322210 - Kwimba District Council		5,000,000	5,000,000
26322211 - Magu District Council		5,000,000	5,000,000
26322212 - Misungwi District Council		5,000,000	5,000,000
26322215 - Sengerema District Council		5,000,000	5,000,000
26322217 - Ludewa District Council		5,000,000	5,000,000
26322218 - Makambako Town Council		5,000,000	5,000,000
26322219 - Makete District Council		5,000,000	5,000,000
26322220 - Njombe District Council		5,000,000	5,000,000
26322221 - Njombe Town Council		5,000,000	5,000,000
26322222 - Wanging'ombe District Council		5,000,000	5,000,000
26322231 - Kalambo District Council		5,000,000	5,000,000
26322232 - Nkasi District Council		5,000,000	5,000,000
26322233 - Sumbawanga District Council		5,000,000	5,000,000
26322234 - Sumbawanga Municipal Council		5,000,000	5,000,000
26322238 - Songea District Council		5,000,000	5,000,000
26322243 - Kahama Town Council		5,000,000	5,000,000
26322244 - Kishapu District Council		5,000,000	5,000,000
26322245 - Msalala District Council		5,000,000	5,000,000
26322249 - Bariadi District Council		5,000,000	5,000,000
26322251 - Busega District Council		5,000,000	5,000,000
26322252 - Itilima District Council		5,000,000	5,000,000
26322253 - Maswa District Council		5,000,000	5,000,000
26322255 - Ikungi District Council		5,000,000	5,000,000
26322256 - Iramba District Council		5,000,000	5,000,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322257 - Itigi District Council		5,000,000	5,000,000
26322258 - Manyoni District Council		5,000,000	5,000,000
26322259 - Mkalama District Council		5,000,000	5,000,000
26322260 - Singida District Council		5,000,000	5,000,000
26322261 - Singida Municipal Council		5,000,000	5,000,000
26323166 - Agriculture Seed Agency(ASA)		5,013,508,118	5,013,508,118
26323206 - Tanzania Tea Board(TTeaB)		2,133,667,500	2,133,667,500
<b>1004 - Agriculture Training Institute</b>	<b>26,800,000,000</b>		<b>26,800,000,000</b>
26321262 - Tanzania Coffee Research Institute (TACRI)	800,000,000		800,000,000
26321267 - Tea Research Instiitute of Tanzania (TRIT)	500,000,000		500,000,000
26321268 - Tobacco Research Institute of Tanzania (TORITA)	500,000,000		500,000,000
26321386 - Tanzania Agricultural Research Institute (TARI)	25,000,000,000		25,000,000,000
<b>2001 - Crop Development</b>	<b>94,000,000,000</b>		<b>94,000,000,000</b>
26311166 - Agriculture Seed Agency(ASA)	9,500,000,000		9,500,000,000
26311186 - Tanzania Tea SmallHolders Development Agency (TTSDA)	-		-
26311198 - Sugar Board of Tanzania (SBT)	1,800,000,000		1,800,000,000
26311201 - Tanzania Cotton Board (TCottonB)	8,000,000,000		8,000,000,000
26311206 - Tanzania Tea Board(TTeaB)	500,000,000		500,000,000
26321163 - Tanzania Fertilizer Regulatory Authority (TFRA)	1,500,000,000		1,500,000,000
26321205 - Tanzania Cashewnut Board (TCashewB)	49,700,000,000		49,700,000,000
26321211 - Tanzania Sisal Board (TSB)	3,500,000,000		3,500,000,000
26321212 - Tanzania Tea Board(TTeaB)	1,500,000,000		1,500,000,000
26321213 - Tanzania Tobacco Board(TTobaccoB)	2,500,000,000		2,500,000,000
26321234 - Agriculture Input Trust Fund (AGITF)	11,500,000,000		11,500,000,000
26321269 - Tanzania Plant Health and Pesticide Authority (TPH	4,000,000,000		4,000,000,000
<b>2002 - Agricultural Mechanization</b>	<b>5,600,000</b>		<b>5,600,000</b>
26311271 - National Environment Management Council (NEMC)	5,600,000		5,600,000
<b>5001 - National Food Security</b>	<b>44,162,932,000</b>	<b>7,693,900,000</b>	<b>51,856,832,000</b>
26321178 - National Food Reserve Agency (NFRA)	36,962,932,000	7,693,900,000	44,656,832,000
26321203 - Cereals and Other Produce Regulatory Authority (CO	2,200,000,000		2,200,000,000
26323197 - Cereals and Other Produce Board (COPB)	5,000,000,000		5,000,000,000
<b>044 - Ministry of Industry and Trade</b>	<b>26,534,516,000</b>		<b>26,534,516,000</b>
<b>1001 - Administration and Human Resources Management</b>	<b>700,000,000</b>		<b>700,000,000</b>
26311105 - College of Business Education (CBE)	700,000,000		700,000,000
<b>1003 - Policy and Planning Unit</b>	<b>5,097,860,000</b>		<b>5,097,860,000</b>
26311164 - Tanzania Trade Development Authority (TANTRADE)	1,500,000,000		1,500,000,000
26311189 - Weights and Measures Agency (WMA)	200,000,000		200,000,000
26311209 - Fair Competition Commission (FCC)	500,000,000		500,000,000
26311227 - Tanzania Bureau of Standards(TBS)	797,860,000		797,860,000
26311235 - FAIR Competition Tribunal (FCT)	500,000,000		500,000,000
26311250 - Tanzania Warehouse Licencing Board(WLB)	1,600,000,000		1,600,000,000
<b>2001 - Industry</b>	<b>17,736,656,000</b>		<b>17,736,656,000</b>
26311219 - Centre for Agricultural Mechanisation and Rural Technology (Camatec)	1,400,000,000		1,400,000,000
26311259 - Tanzania Industrial Research and Development Organ	3,100,000,000		3,100,000,000
26311335 - Tanzania Engineering and Manufacturing Design Organization (TEMDO)	3,100,000,000		3,100,000,000
26311375 - National Development Corporation	10,136,656,000		10,136,656,000
<b>2002 - Small and Medium Enterprises Division</b>	<b>3,000,000,000</b>		<b>3,000,000,000</b>
26311363 - Small Industries Development Organisation (SIDO)	3,000,000,000		3,000,000,000
<b>046 - Ministry of Education, Science and Technology</b>	<b>987,340,523,134</b>	<b>183,003,906,285</b>	<b>1,170,344,429,419</b>
<b>1003 - Policy and Planning Unit</b>	<b>4,483,773,038</b>	<b>-</b>	<b>4,483,773,038</b>
26321103 - Arusha Technical College (ATC)	1,493,293,038		1,493,293,038
26321106 - Dar es Salaam Institute of Technology(DIT)	1,460,000,000		1,460,000,000
26321119 - Mbeya University of Science & Technology (MIST)	1,530,480,000		1,530,480,000
<b>1009 - Monitoring and Evaluation Unit</b>		<b>6,241,950,718</b>	<b>6,241,950,718</b>
26311419 - Transfer to Zanzibar		360,000,000	360,000,000
26321102 - Ardhi University		540,064,629	540,064,629
26321107 - Dar es Salaam University College of Education (DUCE)		192,724,079	192,724,079
26321109 - East Africa Statistical Training Centre(EASTC)		407,400,000	407,400,000
26321110 - Institute of Accountancy Arusha (IAA)		817,187,550	817,187,550
26321111 - Institute of Finance Management (IFM)		360,820,369	360,820,369
26321113 - Institute of Rural Development Planning (IRDP)		129,950,000	129,950,000
26321119 - Mbeya University of Science & Technology (MIST)		473,175,020	473,175,020
26321121 - Mkwawa University College of Education (MUCE)		299,505,135	299,505,135
26321123 - Moshi University College of Cooperative and Business Studies (MUCCOBS)		382,431,698	382,431,698
26321125 - Mzumbe University		589,738,161	589,738,161
26321127 - National Institute of Transport (NIT)		184,995,762	184,995,762
26321129 - Open University of Tanzania( OUT)		390,915,000	390,915,000
26321130 - Sokoine University of Agriculture (SUA)		428,910,000	428,910,000
26321133 - Tanzania Institute of Accountancy (TIA)		269,280,315	269,280,315
26321138 - University of Dodoma (UDOM)		220,453,000	220,453,000
26321218 - Tanzania Commission for Science & Technology - COSTECH		164,400,000	164,400,000
26321366 - Mwl J. K Nyerere University of Science (BUTIAMA)		30,000,000	30,000,000
<b>2001 - Basic Education Development Office</b>	<b>80,097,838,041</b>	<b>21,328,577,511</b>	<b>101,426,415,552</b>
26311165 - Agency for Development Education Management (ADEM)		80,000,000	80,000,000
26311252 - Institute of Adult Education (National Correspondent Institute)		2,290,000,000	2,290,000,000
26311258 - Tanzania Institute of Education (TIE)		680,000,000	680,000,000
26311272 - National Examination Council of Tanzania (NECTA)		80,000,000	80,000,000
26321170 - Agency for Development Education Management (ADEM)	657,252,869	-	657,252,869
26321246 - Tanzania Library Service (TSL)	1,500,000,000		1,500,000,000
26321258 - Institute of Adult Education (National Correspondent Institute)	-	5,126,750,000	5,126,750,000



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26321264 - Tanzania Institute of Education (TIE)	6,515,662,172	10,771,847,511	17,287,509,683
26321277 - National Examination Council of Tanzania (NECTA)	71,424,923,000	2,299,980,000	73,724,903,000
<b>7001 - Higher Education</b>	<b>811,660,004,262</b>	<b>123,496,992,672</b>	<b>935,156,996,934</b>
26311246 - Higher Education Student's Loan Board (HESLB)	787,420,200,000		787,420,200,000
26311419 - Transfer to Zanzibar		16,722,684,330	16,722,684,330
26313159 - Tanzania Education Authority (TEA)	7,014,721,720		7,014,721,720
26321102 - Ardhi University	-	16,852,090,343	16,852,090,343
26321107 - Dar es Salaam University College of Education (DUCE)	707,252,869	4,665,548,735	5,372,801,604
26321109 - East Africa Statistical Training Centre(EASTC)		3,656,300,000	3,656,300,000
26321110 - Institute of Accountancy Arusha (IAA)		789,222,197	789,222,197
26321111 - Institute of Finance Management (IFM)		1,302,372,677	1,302,372,677
26321113 - Institute of Rural Development Planning (IRDP)		3,211,050,000	3,211,050,000
26321119 - Mbeya University of Science & Technology (MIST)		1,013,601,503	1,013,601,503
26321121 - Mkwawa University College of Education (MUCE)	1,300,000,000	4,480,306,871	5,780,306,871
26321123 - Moshi University College of Cooperative and Business Studies (MUCCOBS)	1,500,000,000	3,958,467,676	5,458,467,676
26321124 - Muhimbili University Of Health and Allied Sciences. (MUHAS)	-	1,054,698,560	1,054,698,560
26321125 - Mzumbe University	-	4,226,502,072	4,226,502,072
26321128 - Nelson Mandela African Institute of Science & Technology		6,533,601,800	6,533,601,800
26321129 - Open University of Tanzania( OUT)	-	6,124,049,880	6,124,049,880
26321130 - Sokoine University of Agriculture (SUA)	-	8,513,617,381	8,513,617,381
26321133 - Tanzania Institute of Accountancy (TIA)		7,407,176,477	7,407,176,477
26321137 - University of Dar es Salaam (UDSM)	1,600,000,000	13,415,719,372	15,015,719,372
26321138 - University of Dodoma (UDOM)	2,700,000,000	2,173,256,000	4,873,256,000
26321162 - Tanzania Education Authority (TEA)	8,537,829,673	600,000,000	9,137,829,673
26321218 - Tanzania Commission for Science & Technology - COSTECH		5,592,850,400	5,592,850,400
26321219 - Tanzania Commission for Universities (TCU)		3,290,549,500	3,290,549,500
26321252 - Higher Education Student's Loan Board (HESLB)	-	2,517,163,608	2,517,163,608
26321366 - Mwl J. K Nyerere University of Science (BUTIAMA)	880,000,000	5,294,393,690	6,174,393,690
26323127 - Nelson Mandela African Institute of Science & Technology		101,769,600	101,769,600
<b>7002 - Technical and Vocational Training Division</b>	<b>81,762,643,449</b>	<b>31,663,451,000</b>	<b>113,426,094,449</b>
26321103 - Arusha Technical College (ATC)	1,000,000,000	9,786,908,000	10,786,908,000
26321106 - Dar es Salaam Institute of Technology(DIT)		21,876,543,000	21,876,543,000
26321116 - Kivukoni College (Mwalimu Nyerere Memorial Academy)	1,500,000,000		1,500,000,000
26321139 - Vocational Education Training Authority(VETA)	75,262,643,449		75,262,643,449
26321274 - National Council for Technical Education(NACTE)	4,000,000,000	-	4,000,000,000
<b>8001 - Science, Technology and Innovation</b>	<b>9,336,264,344</b>	<b>272,934,384</b>	<b>9,609,198,728</b>
26321106 - Dar es Salaam Institute of Technology(DIT)	985,879,303		985,879,303
26321128 - Nelson Mandela African Institute of Science & Technology	3,800,000,000		3,800,000,000
26321217 - Tanzania Atomic Energy Commission(TAEC)	2,000,000,000		2,000,000,000
26321218 - Tanzania Commission for Science & Technology - COSTECH	2,550,385,041	272,934,384	2,823,319,425
<b>047 - RAS Simiyu</b>	<b>29,724,159,000</b>	<b>21,521,961,000</b>	<b>51,246,120,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>9,399,436,000</b>	<b>6,304,548,000</b>	<b>15,703,984,000</b>
26312249 - Bariadi District Council	1,013,382,000		1,013,382,000
26312250 - Bariadi Town Council	506,169,000		506,169,000
26312251 - Busega District Council	859,101,000		859,101,000
26312252 - Itilima District Council	1,074,084,000		1,074,084,000
26312253 - Maswa District Council	1,220,586,000		1,220,586,000
26312254 - Meatu District Council	900,075,000		900,075,000
26322249 - Bariadi District Council	520,074,000	1,050,758,000	1,570,832,000
26322250 - Bariadi Town Council	445,993,000	1,050,758,000	1,496,751,000
26322251 - Busega District Council	613,097,000	1,050,758,000	1,663,855,000
26322252 - Itilima District Council	709,789,000	1,050,758,000	1,760,547,000
26322253 - Maswa District Council	819,967,000	1,050,758,000	1,870,725,000
26322254 - Meatu District Council	717,119,000	1,050,758,000	1,767,877,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>8,790,618,000</b>	<b>624,287,000</b>	<b>9,414,905,000</b>
26322249 - Bariadi District Council	1,211,320,000	-	1,211,320,000
26322250 - Bariadi Town Council	1,076,404,000	-	1,076,404,000
26322251 - Busega District Council	1,234,026,000	-	1,234,026,000
26322252 - Itilima District Council	1,421,999,000	-	1,421,999,000
26322253 - Maswa District Council	2,444,602,000	-	2,444,602,000
26322254 - Meatu District Council	1,402,267,000	624,287,000	2,026,554,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>900,000,000</b>	<b>5,447,154,000</b>	<b>6,347,154,000</b>
26312249 - Bariadi District Council		1,414,000	1,414,000
26312251 - Busega District Council	-	1,414,000	1,414,000
26312252 - Itilima District Council	-	1,414,000	1,414,000
26312253 - Maswa District Council		1,414,000	1,414,000
26312254 - Meatu District Council		1,414,000	1,414,000
26322249 - Bariadi District Council	300,000,000	877,459,000	1,177,459,000
26322250 - Bariadi Town Council	-	515,395,000	515,395,000
26322251 - Busega District Council	300,000,000	649,643,000	949,643,000
26322252 - Itilima District Council	300,000,000	1,041,054,000	1,341,054,000
26322253 - Maswa District Council	-	1,142,868,000	1,142,868,000
26322254 - Meatu District Council	-	1,213,665,000	1,213,665,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>600,000,000</b>		<b>600,000,000</b>
26322253 - Maswa District Council	300,000,000		300,000,000
26322254 - Meatu District Council	300,000,000		300,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>600,000,000</b>		<b>600,000,000</b>
26322249 - Bariadi District Council	100,000,000		100,000,000
26322250 - Bariadi Town Council	100,000,000		100,000,000
26322251 - Busega District Council	100,000,000		100,000,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322252 - Itilima District Council	100,000,000		100,000,000
26322253 - Maswa District Council	100,000,000		100,000,000
26322254 - Meatu District Council	100,000,000		100,000,000
<b>8082 - Transfers to LGAs - Works</b>	<b>3,455,180,000</b>		<b>3,455,180,000</b>
26322249 - Bariadi District Council	242,000,000		242,000,000
26322250 - Bariadi Town Council	30,000,000		30,000,000
26322251 - Busega District Council	1,295,000,000		1,295,000,000
26322252 - Itilima District Council	598,180,000		598,180,000
26322253 - Maswa District Council	1,190,000,000		1,190,000,000
26322254 - Meatu District Council	100,000,000		100,000,000
<b>8083 - Transfers to LGAs - Rural Water Supply</b>		<b>1,480,972,000</b>	<b>1,480,972,000</b>
26322249 - Bariadi District Council		670,946,000	670,946,000
26322251 - Busega District Council		199,329,000	199,329,000
26322252 - Itilima District Council		105,220,000	105,220,000
26322253 - Maswa District Council		456,449,000	456,449,000
26322254 - Meatu District Council		49,028,000	49,028,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>7,665,000,000</b>	<b>7,665,000,000</b>
26322249 - Bariadi District Council		1,277,500,000	1,277,500,000
26322250 - Bariadi Town Council		1,277,500,000	1,277,500,000
26322251 - Busega District Council		1,277,500,000	1,277,500,000
26322252 - Itilima District Council		1,277,500,000	1,277,500,000
26322253 - Maswa District Council		1,277,500,000	1,277,500,000
26322254 - Meatu District Council		1,277,500,000	1,277,500,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>5,978,925,000</b>		<b>5,978,925,000</b>
26322249 - Bariadi District Council	751,371,000		751,371,000
26322250 - Bariadi Town Council	1,503,904,000		1,503,904,000
26322251 - Busega District Council	439,904,000		439,904,000
26322252 - Itilima District Council	381,988,000		381,988,000
26322253 - Maswa District Council	1,443,517,000		1,443,517,000
26322254 - Meatu District Council	1,458,241,000		1,458,241,000
<b>049 - Ministry of Water</b>	<b>300,171,524,948</b>	<b>110,359,260,890</b>	<b>410,530,785,838</b>
<b>1003 - Policy and Planning Unit</b>	<b>1,320,525,000</b>	<b>1,248,935,000</b>	<b>2,569,460,000</b>
26311264 - Water Development Management Institute (WDMI)	1,320,525,000	1,248,935,000	2,569,460,000
<b>2001 - Water Resources</b>	<b>11,440,000,000</b>	<b>23,074,452,332</b>	<b>34,514,452,332</b>
26311415 - Water Basin Boards	11,440,000,000	23,074,452,332	34,514,452,332
<b>2003 - Water Laboratory</b>	<b>565,000,000</b>	<b>135,200,000</b>	<b>700,200,000</b>
26311415 - Water Basin Boards	565,000,000	135,200,000	700,200,000
<b>3001 - Water Supply and Sanitation Division</b>	<b>286,845,999,948</b>	<b>85,900,673,558</b>	<b>372,746,673,506</b>
26311437 - The National Water Investment Fund	175,912,837,000		175,912,837,000
26321284 - Arusha Water Supply Authority (Auwsa)	1,322,142,858	-	1,322,142,858
26321285 - Dar es Salaam Water Supply Authority (Dawasa)	45,950,000,000	21,374,740,000	67,324,740,000
26321286 - Dodoma Water Supply Authority (Duwasa)	422,000,000	-	422,000,000
26321291 - Bukoba Water Supply Authority (Buwasa)	444,000,000		444,000,000
26321292 - Lindi Water Supply Authority (Luwasa)	222,000,000		222,000,000
26321293 - Manyara Water Supply Authority (Bawasa)	444,000,000		444,000,000
26321294 - Mara Water Supply Authority (Muwasa)	635,714,284		635,714,284
26321296 - Morogoro Water Supply Authority (Moruwasa)	222,000,000	-	222,000,000
26321297 - Mtwara Water Supply Authority (Mtuwasa)	895,571,426		895,571,426
26321298 - Mwanza Water Supply Authority (Mwauwasa)	442,000,000	5,856,330,000	6,298,330,000
26321301 - Simiyu Water Supply Authority (Siwasa)	267,857,142		267,857,142
26321302 - Shinyanga Water Supply Authority (Shuwasa)	100,000,000	10,725,555,890	10,825,555,890
26321303 - Tanga Water Supply Authority (Tauwasa)	803,571,426	-	803,571,426
26321305 - Geita Water Supply Authority (Geiwasa)	535,714,284		535,714,284
26321306 - Singida Water Supply Authority (Baruasa)	222,000,000		222,000,000
26321307 - Mpanda Water Supply Authority (Mpawasa)	489,857,142		489,857,142
26321308 - Njombe Water Supply Authority (Njowasa)	200,000,000		200,000,000
26321385 - Rural Water Supply and Sanitation Agency	36,836,163,000	13,008,500,000	49,844,663,000
26323279 - Arusha Water Supply Authority (Auwsa)	267,857,142		267,857,142
26323280 - Dar es Salaam Water Supply Authority (Dawasa)	5,945,857,142	12,143,547,668	18,089,404,810
26323281 - Dodoma Water Supply Authority (Duwasa)	560,714,278	17,792,000,000	18,352,714,278
26323282 - Iringa Water Supply Authority (Iruwasa)	489,857,142	-	489,857,142
26323283 - Kilimanjaro Water Supply Authority (Mowasa)	1,133,857,132		1,133,857,132
26323285 - Kigoma Water Supply Authority (Kuwasa(KG))	220,000,000		220,000,000
26323286 - Bukoba Water Supply Authority (Buwasa)	757,714,284		757,714,284
26323287 - Lindi Water Supply Authority (Luwasa)	489,857,142		489,857,142
26323288 - Manyara Water Supply Authority (Bawasa)	267,857,142		267,857,142
26323289 - Mara Water Supply Authority (Muwasa)	267,857,142	-	267,857,142
26323290 - Mbeya Water Supply Authority (Mbeya Uwss)	444,000,000		444,000,000
26323291 - Morogoro Water Supply Authority (Moruwasa)	1,030,714,284	5,000,000,000	6,030,714,284
26323292 - Mtwara Water Supply Authority (Mtuwasa)	322,000,000		322,000,000
26323293 - Mwanza Water Supply Authority (Mwauwasa)	489,857,142		489,857,142
26323294 - Rukwa Water Supply Authority (Suwasa)	222,000,000		222,000,000
26323295 - Ruvuma Water Supply Authority (Sowasa)	711,857,142		711,857,142
26323296 - Simiyu Water Supply Authority (Siwasa)	535,714,284		535,714,284
26323297 - Shinyanga Water Supply Authority (Shuwasa)	267,857,142		267,857,142
26323298 - Tanga Water Supply Authority (Tauwasa)	1,293,428,568		1,293,428,568
26323299 - Tabora Water Supply Authority (Tuwasa)	1,525,285,710		1,525,285,710
26323300 - Geita Water Supply Authority (Geiwasa)	-		-
26323301 - Singida Water Supply Authority (Baruasa)	222,000,000		222,000,000
26323302 - Mpanda Water Supply Authority (Mpawasa)	222,000,000		222,000,000



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26323303 - Njombe Water Supply Authority (Njowasa)	267,857,142		267,857,142
26323306 - Waging'Ombe	267,857,142		267,857,142
26323308 - Handeni Trunk Main (HTM) Water Authority	535,714,284		535,714,284
26323309 - Kashwasa	1,444,000,000		1,444,000,000
26323310 - Masasi Nachingwea Water Supply Authority (Manawasa)	275,000,000		275,000,000
<b>050 - Ministry of Finance</b>	<b>12,809,183,000</b>	<b>15,757,747,000</b>	<b>28,566,930,000</b>
<b>1003 - Planning Division</b>	<b>12,809,183,000</b>	<b>15,757,747,000</b>	<b>28,566,930,000</b>
26311151 - Public Procurement Appeals Authority (PPAA)	-	700,000,000	700,000,000
26311152 - Public Procurement Regulatory Authority(PPRA)	1,500,000,000	10,532,000,000	12,032,000,000
26311419 - Transfer to Zanzibar		4,525,747,000	4,525,747,000
26311540 - Tanzania Mercantile Exchange (TMX)	2,372,919,000		2,372,919,000
26321110 - Institute of Accountancy Arusha (IAA)	650,000,000	-	650,000,000
26321111 - Institute of Finance Management (IFM)	-	-	-
26321113 - Institute of Rural Development Planning (IRDP)	3,286,264,000		3,286,264,000
26321133 - Tanzania Institute of Accountancy (TIA)	5,000,000,000	-	5,000,000,000
<b>051 - Ministry of Home Affairs</b>	<b>23,924,004,000</b>	<b>3,832,500,000</b>	<b>27,756,504,000</b>
<b>1001 - Administration and Human Resources Management Division</b>	<b>23,924,004,000</b>	<b>3,832,500,000</b>	<b>27,756,504,000</b>
26311148 - National Identity Authority (NIDA)	23,924,004,000	3,832,500,000	27,756,504,000
<b>052 - Ministry of Health</b>	<b>279,158,609,000</b>	<b>44,750,172,211</b>	<b>323,908,781,211</b>
<b>1003 - Policy and Planning Unit</b>	<b>2,100,000,000</b>	<b>1,000,000,000</b>	<b>3,100,000,000</b>
26311411 - National Health Insurance Fund	100,000,000		100,000,000
26321259 - National Institute for Medical Research (NIMR)	2,000,000,000	1,000,000,000	3,000,000,000
<b>2001 - Curative Services</b>	<b>76,858,609,000</b>	<b>38,250,172,211</b>	<b>115,108,781,211</b>
25300101 - Kilimanjaro Christian Medical Centre (KCMC)	1,000,000,000		1,000,000,000
25300103 - Bugando Medical Centre	1,000,000,000		1,000,000,000
26311216 - Muhimbili Orthopaedic Institute (MOI)	4,000,000,000		4,000,000,000
26321221 - Muhimbili National Hospital (MNH)	-	31,250,172,211	31,250,172,211
26321223 - Ocean Road Cancer Institute (ORCI)	1,500,000,000		1,500,000,000
26321487 - Kibongoto Hospi	2,000,000,000		2,000,000,000
26321488 - Jakaya Kikwete Cardiac Institute	2,500,000,000		2,500,000,000
26321489 - Mirembe and Isanga Institution	3,000,000,000		3,000,000,000
26321490 - Mbeya Referral Hospital	1,058,609,000		1,058,609,000
26321491 - Benjamin Mkapa Hospital	2,000,000,000	5,000,000,000	7,000,000,000
26321493 - Bombo Regional Referral Hospital - Tanga	4,000,000,000		4,000,000,000
26321495 - Geita Regional Referral Hospital	2,300,000,000		2,300,000,000
26321497 - Kagera Regional Referral Hospital	3,000,000,000	2,000,000,000	5,000,000,000
26321498 - Katavi Regional Referral Hospital	4,000,000,000		4,000,000,000
26321499 - Ligula Regional Referral Hospital - Mtwara	2,000,000,000		2,000,000,000
26321500 - Manyara Regional Referral Hospital	1,000,000,000		1,000,000,000
26321501 - Mara Regional Referral Hospital	4,000,000,000		4,000,000,000
26321502 - Maweni Regional Referral Hospital - Kigoma	2,000,000,000		2,000,000,000
26321503 - Mawenzi Regional Referral Hospital - Kilimanjaro	2,000,000,000		2,000,000,000
26321504 - Mbeya Regional Referral Hospital	1,000,000,000		1,000,000,000
26321505 - Morogoro Regional Referral Hospital	3,000,000,000		3,000,000,000
26321506 - Mount Meru Regional Referral Hospital - Arusha	3,000,000,000		3,000,000,000
26321509 - Sekou Toure Regional Referral Hospital - Mwanza	2,000,000,000		2,000,000,000
26321510 - Shinyanga Regional Referral Hospital	3,000,000,000		3,000,000,000
26321511 - Simiyu Regional Referral Hospital	1,000,000,000		1,000,000,000
26321512 - Singida Regional Referral Hospital	2,500,000,000		2,500,000,000
26321513 - Sokoine Regional Referral Hospital - Lindi	2,000,000,000		2,000,000,000
26321514 - Songea Regional Referral Hospital - Ruvuma	2,000,000,000		2,000,000,000
26321515 - Songwe Regional Referral Hospital	3,000,000,000		3,000,000,000
26321517 - Tabora Regional Referral Hospital	2,000,000,000		2,000,000,000
26321520 - Ukerewe Regional Referral Hospital	3,000,000,000		3,000,000,000
26321521 - Mtwara Zonal Referral Hospital	3,000,000,000		3,000,000,000
26321522 - Chato Zonal Referral Hospital	4,000,000,000		4,000,000,000
<b>2003 - Chief Medical Officer</b>	<b>200,000,000</b>		<b>200,000,000</b>
26321244 - Medical Stores Department (MSD)	200,000,000		200,000,000
<b>2005 - Pharmaceutical Services Unit</b>	<b>200,000,000,000</b>	<b>5,000,000,000</b>	<b>205,000,000,000</b>
26321244 - Medical Stores Department (MSD)	200,000,000,000	5,000,000,000	205,000,000,000
<b>2006 - Diagnostic and Health Care Technical Services Unit</b>		<b>500,000,000</b>	<b>500,000,000</b>
26311539 - National Public Health Laboratory		500,000,000	500,000,000
<b>053 - Ministry of Community Development, Gender, Women and Special Groups</b>	<b>1,200,000,000</b>	<b>58,000,000</b>	<b>1,258,000,000</b>
<b>2001 - Community Development Institutes</b>	<b>1,200,000,000</b>		<b>1,200,000,000</b>
26321136 - Tengeru Community Development Training(TCDTI)	1,200,000,000		1,200,000,000
<b>5001 - Social Welfare Division</b>	-	<b>58,000,000</b>	<b>58,000,000</b>
26321114 - Institute of Social Works (USTAWI)	-	58,000,000	58,000,000
<b>054 - RAS Njombe</b>	<b>38,368,396,000</b>	<b>25,967,874,000</b>	<b>64,336,270,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>6,570,577,000</b>	<b>6,124,548,000</b>	<b>12,695,125,000</b>
26312217 - Ludewa District Council	1,367,675,000		1,367,675,000
26312218 - Makambako Town Council	822,204,000		822,204,000
26312219 - Makete District Council	1,113,031,000		1,113,031,000
26312220 - Njombe District Council	723,038,000		723,038,000
26312221 - Njombe Town Council	1,024,624,000		1,024,624,000
26312222 - Wanging'ombe District Council	1,320,005,000		1,320,005,000
26322217 - Ludewa District Council	40,000,000	1,020,758,000	1,060,758,000
26322218 - Makambako Town Council	-	1,020,758,000	1,020,758,000
26322219 - Makete District Council	-	1,020,758,000	1,020,758,000
26322220 - Njombe District Council	40,000,000	1,020,758,000	1,060,758,000
26322221 - Njombe Town Council	80,000,000	1,020,758,000	1,100,758,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322222 - Wanging'ombe District Council	40,000,000	1,020,758,000	1,060,758,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>10,580,471,000</b>	<b>4,617,330,000</b>	<b>15,197,801,000</b>
26312217 - Ludewa District Council	1,453,225,000	-	1,453,225,000
26312218 - Makambako Town Council	1,220,662,000	-	1,220,662,000
26312219 - Makete District Council	1,881,693,000	-	1,881,693,000
26312220 - Njombe District Council	1,095,646,000	-	1,095,646,000
26312221 - Njombe Town Council	1,990,127,000	-	1,990,127,000
26312222 - Wanging'ombe District Council	1,746,510,000	-	1,746,510,000
26322217 - Ludewa District Council	60,000,000	842,189,000	902,189,000
26322218 - Makambako Town Council	40,000,000	624,287,000	664,287,000
26322219 - Makete District Council	20,000,000	842,189,000	862,189,000
26322220 - Njombe District Council	40,000,000	842,189,000	882,189,000
26322221 - Njombe Town Council	100,000,000	624,287,000	724,287,000
26322222 - Wanging'ombe District Council	932,608,000	842,189,000	1,774,797,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>2,663,558,000</b>	<b>7,092,837,000</b>	<b>9,756,395,000</b>
26322217 - Ludewa District Council	-	1,635,097,000	1,635,097,000
26322218 - Makambako Town Council	663,000,000	434,684,000	1,097,684,000
26322219 - Makete District Council	280,000,000	1,419,934,000	1,699,934,000
26322220 - Njombe District Council	420,558,000	1,233,511,000	1,654,069,000
26322221 - Njombe Town Council	-	815,415,000	815,415,000
26322222 - Wanging'ombe District Council	1,300,000,000	1,554,196,000	2,854,196,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>600,000,000</b>		<b>600,000,000</b>
26322217 - Ludewa District Council	300,000,000		300,000,000
26322219 - Makete District Council	300,000,000		300,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>1,300,000,000</b>		<b>1,300,000,000</b>
26322217 - Ludewa District Council	100,000,000		100,000,000
26322218 - Makambako Town Council	100,000,000		100,000,000
26322219 - Makete District Council	100,000,000		100,000,000
26322220 - Njombe District Council	100,000,000		100,000,000
26322221 - Njombe Town Council	100,000,000		100,000,000
26322222 - Wanging'ombe District Council	800,000,000		800,000,000
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>		<b>394,407,000</b>	<b>394,407,000</b>
26322217 - Ludewa District Council		49,302,000	49,302,000
26322219 - Makete District Council		49,302,000	49,302,000
26322222 - Wanging'ombe District Council		295,803,000	295,803,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>7,738,752,000</b>	<b>7,738,752,000</b>
26322217 - Ludewa District Council		1,289,792,000	1,289,792,000
26322218 - Makambako Town Council		1,289,792,000	1,289,792,000
26322219 - Makete District Council		1,289,792,000	1,289,792,000
26322220 - Njombe District Council		1,289,792,000	1,289,792,000
26322221 - Njombe Town Council		1,289,792,000	1,289,792,000
26322222 - Wanging'ombe District Council		1,289,792,000	1,289,792,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>589,661,000</b>		<b>589,661,000</b>
26322217 - Ludewa District Council	136,500,000		136,500,000
26322218 - Makambako Town Council	85,754,000		85,754,000
26322219 - Makete District Council	89,647,000		89,647,000
26322220 - Njombe District Council	87,526,000		87,526,000
26322221 - Njombe Town Council	93,779,000		93,779,000
26322222 - Wanging'ombe District Council	96,455,000		96,455,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>16,064,129,000</b>		<b>16,064,129,000</b>
26322217 - Ludewa District Council	1,358,852,000		1,358,852,000
26322218 - Makambako Town Council	2,315,622,000		2,315,622,000
26322219 - Makete District Council	2,270,000,000		2,270,000,000
26322220 - Njombe District Council	1,916,288,000		1,916,288,000
26322221 - Njombe Town Council	5,770,084,000		5,770,084,000
26322222 - Wanging'ombe District Council	2,433,283,000		2,433,283,000
<b>057 - Ministry of Defence and National Service</b>	<b>21,077,974,797</b>		<b>21,077,974,797</b>
<b>2001 - Industries, Construction and Agriculture Division</b>	<b>21,077,974,797</b>		<b>21,077,974,797</b>
26311223 - Tanzania Automobile Technology Centre (NYUMBU).	15,077,974,797		15,077,974,797
26311362 - Mzinga Factory	6,000,000,000		6,000,000,000
<b>058 - Ministry of Energy</b>	<b>1,525,000,000,000</b>	<b>258,846,558,000</b>	<b>1,783,846,558,000</b>
<b>3001 - Electricity and Renewable Energy</b>	<b>1,464,000,000,000</b>	<b>252,459,058,000</b>	<b>1,716,459,058,000</b>
25110114 - Tanzania Electric Supply Company Limited (TANESCO)	1,114,000,000,000	145,384,610,000	1,259,384,610,000
26311176 - Rural Energy Agency (REA)	350,000,000,000	107,074,448,000	457,074,448,000
<b>3002 - Petroleum and Gas</b>	<b>61,000,000,000</b>	<b>6,387,500,000</b>	<b>67,387,500,000</b>
25110102 - Tanzania Petroleum Development Corporation	59,000,000,000	6,387,500,000	65,387,500,000
26311448 - Petroleum Upstream Regulatory Authority(PURA)	2,000,000,000		2,000,000,000
<b>062 - Ministry of Transport</b>	<b>2,139,353,040,766</b>	<b>90,562,739,000</b>	<b>2,229,915,779,766</b>
<b>1003 - Policy and Planning Unit</b>	<b>128,972,865,539</b>	<b>52,888,500,000</b>	<b>181,861,365,539</b>
25110110 - Kilimanjaro Airport Development Company Limited	50,000,000,000		50,000,000,000
25110116 - Tanzania Ports Authority		51,100,000,000	51,100,000,000
26311108 - Dar-es-Salaam Maritime Institute (DMI)	1,070,745,420		1,070,745,420
26321159 - Tanzania Airports Authority (TAA)	77,902,120,119		77,902,120,119
26321525 - TASAC		1,788,500,000	1,788,500,000
<b>2005 - Transport Infrastructure Division</b>	<b>1,801,001,622,000</b>	<b>17,234,239,000</b>	<b>1,818,235,861,000</b>
26321377 - Tanzania Railway Corporation (TRC)	1,801,001,622,000	17,234,239,000	1,818,235,861,000
<b>2006 - Transport Services Division</b>	<b>209,378,553,227</b>	<b>20,440,000,000</b>	<b>229,818,553,227</b>
25110124 - Tanzania Zambia Railways Authority	270,480,000		270,480,000
26321127 - National Institute of Transport (NIT)	2,750,000,000	20,440,000,000	23,190,000,000
26321160 - Tanzania Civil Aviation Authority (TCAA)	1,718,073,227		1,718,073,227

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26321188 - Tanzania Meteorological Agency (TMA)	10,485,000,000		10,485,000,000
26321282 - Marine Services Company Ltd (MSCL)	190,000,000,000		190,000,000,000
26323183 - Tanzania Meteorological Agency (TMA)	4,155,000,000		4,155,000,000
<b>063 - RAS Geita</b>	<b>48,157,424,000</b>	<b>29,826,272,000</b>	<b>77,983,696,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>13,108,242,000</b>	<b>8,115,079,000</b>	<b>21,223,321,000</b>
26312121 - Bukombe District Council	681,295,000	1,305,937,000	1,987,232,000
26312122 - Chato District Council	1,071,722,000	1,551,076,000	2,622,798,000
26312123 - Geita District Council	1,667,951,000	1,502,048,000	3,169,999,000
26312124 - Geita Town Council	503,143,000	1,102,471,000	1,605,614,000
26312125 - Mbongwe District Council	626,188,000	1,200,527,000	1,826,715,000
26312126 - Nyang'hwale District Council	509,141,000	1,453,020,000	1,962,161,000
26322121 - Bukombe District Council	994,419,000		994,419,000
26322122 - Chato District Council	1,592,469,000		1,592,469,000
26322123 - Geita District Council	3,013,461,000		3,013,461,000
26322124 - Geita Town Council	880,872,000		880,872,000
26322125 - Mbongwe District Council	937,428,000		937,428,000
26322126 - Nyang'hwale District Council	630,153,000		630,153,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>12,528,273,000</b>	<b>4,835,228,000</b>	<b>17,363,501,000</b>
26312121 - Bukombe District Council	-	624,287,000	624,287,000
26312122 - Chato District Council	554,000,000	624,287,000	1,178,287,000
26312123 - Geita District Council	100,000,000		100,000,000
26312124 - Geita Town Council	-	1,713,793,000	1,713,793,000
26312125 - Mbongwe District Council	-	624,287,000	624,287,000
26312126 - Nyang'hwale District Council	-	624,287,000	624,287,000
26322121 - Bukombe District Council	1,500,349,000	-	1,500,349,000
26322122 - Chato District Council	3,593,274,000	-	3,593,274,000
26322123 - Geita District Council	2,926,360,000	624,287,000	3,550,647,000
26322124 - Geita Town Council	2,266,741,000	-	2,266,741,000
26322125 - Mbongwe District Council	711,687,000	-	711,687,000
26322126 - Nyang'hwale District Council	875,862,000	-	875,862,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>3,075,000,000</b>	<b>9,159,789,000</b>	<b>12,234,789,000</b>
26312121 - Bukombe District Council	-	794,249,000	794,249,000
26312122 - Chato District Council	-	988,185,000	988,185,000
26312123 - Geita District Council	-	1,624,014,000	1,624,014,000
26312124 - Geita Town Council	-	474,649,000	474,649,000
26312125 - Mbongwe District Council	-	546,789,000	546,789,000
26312126 - Nyang'hwale District Council	-	416,436,000	416,436,000
26322121 - Bukombe District Council	100,000,000	116,744,000	216,744,000
26322122 - Chato District Council	100,000,000	597,102,000	697,102,000
26322123 - Geita District Council	1,425,000,000	263,720,000	1,688,720,000
26322124 - Geita Town Council	100,000,000	66,000,000	166,000,000
26322125 - Mbongwe District Council	850,000,000	3,020,058,000	3,870,058,000
26322126 - Nyang'hwale District Council	500,000,000	251,843,000	751,843,000
<b>8085 - Transfers to LGAs - Community Development</b>	<b>-</b>	<b>7,716,176,000</b>	<b>7,716,176,000</b>
26322121 - Bukombe District Council		1,301,620,000	1,301,620,000
26322122 - Chato District Council	-	1,304,556,000	1,304,556,000
26322123 - Geita District Council		1,277,500,000	1,277,500,000
26322124 - Geita Town Council		1,277,500,000	1,277,500,000
26322125 - Mbongwe District Council	-	1,277,500,000	1,277,500,000
26322126 - Nyang'hwale District Council		1,277,500,000	1,277,500,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>14,247,909,000</b>		<b>14,247,909,000</b>
26312121 - Bukombe District Council	79,013,000		79,013,000
26312122 - Chato District Council	92,263,000		92,263,000
26312123 - Geita District Council	2,975,546,000		2,975,546,000
26312124 - Geita Town Council	6,548,754,000		6,548,754,000
26312125 - Mbongwe District Council	1,133,450,000		1,133,450,000
26312126 - Nyang'hwale District Council	1,327,897,000		1,327,897,000
26322121 - Bukombe District Council	835,332,000		835,332,000
26322122 - Chato District Council	1,085,654,000		1,085,654,000
26322123 - Geita District Council	30,000,000		30,000,000
26322125 - Mbongwe District Council	70,000,000		70,000,000
26322126 - Nyang'hwale District Council	70,000,000		70,000,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>4,198,000,000</b>		<b>4,198,000,000</b>
26322121 - Bukombe District Council	1,000,000,000		1,000,000,000
26322122 - Chato District Council	248,000,000		248,000,000
26322125 - Mbongwe District Council	1,520,000,000		1,520,000,000
26322126 - Nyang'hwale District Council	1,430,000,000		1,430,000,000
<b>8092 - Transfer to LGAs - Industry, Trade and Investment</b>	<b>1,000,000,000</b>		<b>1,000,000,000</b>
26322121 - Bukombe District Council	1,000,000,000		1,000,000,000
<b>065 - PMO-Labour, Youth, Employment and Persons with Disability</b>	<b>1,816,636,689</b>		<b>1,816,636,689</b>
<b>2032 - Youth Development</b>	<b>657,252,868</b>		<b>657,252,868</b>
26311420 - Youth Development Fund	657,252,868		657,252,868
<b>2034 - Persons With Disability Unit</b>	<b>1,159,383,821</b>		<b>1,159,383,821</b>
26311443 - National Disability Fund	1,159,383,821		1,159,383,821
<b>068 - Ministry of Information, Communication and Information Technology</b>	<b>65,943,022,000</b>		<b>65,943,022,000</b>
<b>1003 - Policy and Planning Unit</b>	<b>65,943,022,000</b>		<b>65,943,022,000</b>
25110113 - Tanzania Broadcasting Corporation	9,800,000,000		9,800,000,000
25110123 - Tanzania Telecommunication Company Limited (TTCL)	49,043,022,000		49,043,022,000
26311429 - ICT Commission	2,100,000,000		2,100,000,000
26311487 - Tanzania Standard News Papers (TSN)	5,000,000,000		5,000,000,000



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
069 - Ministry of Natural Resources and Tourism	15,237,485,156	29,158,076,710	44,395,561,866
2001 - Wildlife	11,479,826,671	29,158,076,710	40,637,903,381
26321145 - Tanzania Wildlife Management Authority (TAWA)	11,479,826,671	10,524,751,710	22,004,578,381
26321247 - Tanzania National Parks (TANAPA)	-	18,633,325,000	18,633,325,000
4001 - Tourism	3,757,658,485		3,757,658,485
26313239 - National Museum of Tanzania (NMT)	1,000,000,000		1,000,000,000
26321126 - National College of Tourism (NCT)	2,757,658,485		2,757,658,485
070 - RAS Arusha	95,800,780,000	31,633,023,000	127,433,803,000
8075 - Transfers to LGAs - Pre - Primary and Primary Education	14,767,339,000	7,145,306,000	21,912,645,000
26312101 - Arusha City Council	823,386,000	1,020,758,000	1,844,144,000
26312102 - Arusha District Council	1,018,482,000	1,020,758,000	2,039,240,000
26312103 - Karatu District Council	871,041,000	1,020,758,000	1,891,799,000
26312104 - Longido District Council	1,741,212,000	1,020,758,000	2,761,970,000
26312105 - Meru District Council	866,556,000	1,020,758,000	1,887,314,000
26312106 - Monduli District Council	2,067,618,000	1,020,758,000	3,088,376,000
26312107 - Ngorongoro District Council	2,585,817,000	1,020,758,000	3,606,575,000
26322101 - Arusha City Council	805,917,000		805,917,000
26322102 - Arusha District Council	796,319,000	-	796,319,000
26322103 - Karatu District Council	661,589,000		661,589,000
26322104 - Longido District Council	385,825,000	-	385,825,000
26322105 - Meru District Council	915,636,000		915,636,000
26322106 - Monduli District Council	525,405,000	-	525,405,000
26322107 - Ngorongoro District Council	702,536,000		702,536,000
8076 - Transfers to LGAs - Secondary Education	34,592,085,000	5,459,515,000	40,051,600,000
26312101 - Arusha City Council	1,629,668,000	624,287,000	2,253,955,000
26312102 - Arusha District Council	1,940,330,000	624,287,000	2,564,617,000
26312103 - Karatu District Council	1,441,645,000	624,287,000	2,065,932,000
26312104 - Longido District Council	6,032,113,000	1,713,793,000	7,745,906,000
26312105 - Meru District Council	1,741,573,000	624,287,000	2,365,860,000
26312106 - Monduli District Council	7,443,975,000	624,287,000	8,068,262,000
26312107 - Ngorongoro District Council	7,055,978,000	624,287,000	7,680,265,000
26322101 - Arusha City Council	1,199,650,000		1,199,650,000
26322102 - Arusha District Council	1,263,631,000		1,263,631,000
26322103 - Karatu District Council	950,615,000		950,615,000
26322104 - Longido District Council	663,194,000		663,194,000
26322105 - Meru District Council	1,519,242,000		1,519,242,000
26322106 - Monduli District Council	1,031,909,000		1,031,909,000
26322107 - Ngorongoro District Council	678,562,000		678,562,000
8078 - Transfers to LGAs - Public Health Services	2,952,967,000	9,542,800,000	12,495,767,000
26312101 - Arusha City Council	300,000,000	396,500,000	696,500,000
26312102 - Arusha District Council		281,779,000	281,779,000
26312103 - Karatu District Council		326,463,000	326,463,000
26312104 - Longido District Council	300,000,000	205,282,000	505,282,000
26312105 - Meru District Council	300,000,000	349,031,000	649,031,000
26312106 - Monduli District Council		229,228,000	229,228,000
26312107 - Ngorongoro District Council	300,000,000	172,035,000	472,035,000
26314101 - Arusha City Council		842,351,000	842,351,000
26314102 - Arusha District Council		677,614,000	677,614,000
26314103 - Karatu District Council		555,746,000	555,746,000
26314104 - Longido District Council		474,014,000	474,014,000
26314105 - Meru District Council		574,827,000	574,827,000
26314106 - Monduli District Council		520,161,000	520,161,000
26314107 - Ngorongoro District Council		669,251,000	669,251,000
26322101 - Arusha City Council	792,209,000	-	792,209,000
26322102 - Arusha District Council	-	544,753,000	544,753,000
26322103 - Karatu District Council	-	544,753,000	544,753,000
26322104 - Longido District Council	474,000,000	544,753,000	1,018,753,000
26322105 - Meru District Council	-	544,753,000	544,753,000
26322106 - Monduli District Council	-	544,753,000	544,753,000
26322107 - Ngorongoro District Council	486,758,000	544,753,000	1,031,511,000
8081 - Transfers to LGAs - Dispensaries	700,000,000		700,000,000
26322101 - Arusha City Council	100,000,000		100,000,000
26322102 - Arusha District Council	100,000,000		100,000,000
26322103 - Karatu District Council	100,000,000		100,000,000
26322104 - Longido District Council	100,000,000		100,000,000
26322105 - Meru District Council	100,000,000		100,000,000
26322106 - Monduli District Council	100,000,000		100,000,000
26322107 - Ngorongoro District Council	100,000,000		100,000,000
8091 - Transfers to LGAs - Administration and Human Resource Management	42,788,389,000	9,485,402,000	52,273,791,000
26312101 - Arusha City Council	33,606,783,000		33,606,783,000
26312102 - Arusha District Council	1,684,594,000	217,902,000	1,902,496,000
26312103 - Karatu District Council	1,847,934,000	217,902,000	2,065,836,000
26312104 - Longido District Council	743,705,000	217,902,000	961,607,000
26312105 - Meru District Council	1,804,776,000	217,902,000	2,022,678,000
26312106 - Monduli District Council	1,686,133,000	217,902,000	1,904,035,000
26312107 - Ngorongoro District Council	1,094,464,000	217,902,000	1,312,366,000
26322101 - Arusha City Council		1,165,977,000	1,165,977,000
26322102 - Arusha District Council	30,000,000	1,149,750,000	1,179,750,000
26322103 - Karatu District Council	30,000,000	1,172,094,000	1,202,094,000
26322104 - Longido District Council	100,000,000	1,174,166,000	1,274,166,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322105 - Meru District Council	30,000,000	1,169,406,000	1,199,406,000
26322106 - Monduli District Council	30,000,000	1,170,095,000	1,200,095,000
26322107 - Ngorongoro District Council	100,000,000	1,176,502,000	1,276,502,000
071 - RAS Pwani	72,031,413,000	37,721,169,077	109,752,582,077
2004 - Health, Social Welfare and Nutrition Services		830,263,077	830,263,077
26312223 - Bagamoyo District Council		92,251,453	92,251,453
26312224 - Chalinze District Council		92,251,453	92,251,453
26312225 - Kibaha District Council		92,251,453	92,251,453
26312226 - Kibaha Town Council		92,251,453	92,251,453
26312227 - Kisarawe District Council		92,251,453	92,251,453
26312228 - Mafia District Council		92,251,453	92,251,453
26312229 - Mkuranga District Council		92,251,453	92,251,453
26312230 - Rufiji District Council		92,251,453	92,251,453
26312282 - Kibiti District Council		92,251,453	92,251,453
8075 - Transfers to LGAs - Pre - Primary and Primary Education	10,139,906,000	11,200,038,000	21,339,944,000
26312223 - Bagamoyo District Council	871,481,000	-	871,481,000
26312224 - Chalinze District Council	1,645,000,000	-	1,645,000,000
26312225 - Kibaha District Council	667,404,000	-	667,404,000
26312226 - Kibaha Town Council	966,409,000	-	966,409,000
26312227 - Kisarawe District Council	1,073,455,000	-	1,073,455,000
26312228 - Mafia District Council	631,258,000	-	631,258,000
26312229 - Mkuranga District Council	2,143,280,000	-	2,143,280,000
26312230 - Rufiji District Council	885,837,000	-	885,837,000
26312282 - Kibiti District Council	1,095,782,000	-	1,095,782,000
26322223 - Bagamoyo District Council	-	1,268,660,000	1,268,660,000
26322224 - Chalinze District Council	-	1,268,660,000	1,268,660,000
26322225 - Kibaha District Council	-	1,268,660,000	1,268,660,000
26322226 - Kibaha Town Council	-	1,050,758,000	1,050,758,000
26322227 - Kisarawe District Council	160,000,000	1,268,660,000	1,428,660,000
26322228 - Mafia District Council	-	1,268,660,000	1,268,660,000
26322229 - Mkuranga District Council	-	1,268,660,000	1,268,660,000
26322230 - Rufiji District Council	-	1,268,660,000	1,268,660,000
26322282 - Kibiti District Council	-	1,268,660,000	1,268,660,000
8076 - Transfers to LGAs - Secondary Education	19,152,021,000	5,618,583,000	24,770,604,000
26312223 - Bagamoyo District Council	1,599,063,000	-	1,599,063,000
26312224 - Chalinze District Council	2,392,151,000	-	2,392,151,000
26312225 - Kibaha District Council	1,949,472,000	-	1,949,472,000
26312226 - Kibaha Town Council	2,211,236,000	-	2,211,236,000
26312227 - Kisarawe District Council	2,001,950,000	-	2,001,950,000
26312228 - Mafia District Council	513,636,000	-	513,636,000
26312229 - Mkuranga District Council	2,296,110,000	-	2,296,110,000
26312230 - Rufiji District Council	2,199,059,000	-	2,199,059,000
26312282 - Kibiti District Council	1,498,106,000	-	1,498,106,000
26322223 - Bagamoyo District Council	264,327,000	624,287,000	888,614,000
26322224 - Chalinze District Council	96,064,000	624,287,000	720,351,000
26322225 - Kibaha District Council	-	624,287,000	624,287,000
26322226 - Kibaha Town Council	50,000,000	624,287,000	674,287,000
26322227 - Kisarawe District Council	493,063,000	624,287,000	1,117,350,000
26322228 - Mafia District Council	1,093,865,000	624,287,000	1,718,152,000
26322229 - Mkuranga District Council	396,882,000	624,287,000	1,021,169,000
26322230 - Rufiji District Council	97,037,000	624,287,000	721,324,000
26322282 - Kibiti District Council	-	624,287,000	624,287,000
8078 - Transfers to LGAs - Public Health Services	3,077,000,000	7,614,785,000	10,691,785,000
26312223 - Bagamoyo District Council		238,753,000	238,753,000
26312224 - Chalinze District Council	-	696,074,000	696,074,000
26312225 - Kibaha District Council		196,536,000	196,536,000
26312226 - Kibaha Town Council		297,492,000	297,492,000
26312227 - Kisarawe District Council		361,873,000	361,873,000
26312228 - Mafia District Council		136,769,000	136,769,000
26312229 - Mkuranga District Council		553,948,000	553,948,000
26312230 - Rufiji District Council		445,274,000	445,274,000
26312282 - Kibiti District Council		330,042,000	330,042,000
26322223 - Bagamoyo District Council	-	544,753,000	544,753,000
26322224 - Chalinze District Council	535,000,000	544,753,000	1,079,753,000
26322225 - Kibaha District Council	650,000,000	544,753,000	1,194,753,000
26322226 - Kibaha Town Council	850,000,000	-	850,000,000
26322227 - Kisarawe District Council		544,753,000	544,753,000
26322228 - Mafia District Council	-	544,753,000	544,753,000
26322229 - Mkuranga District Council	300,000,000	544,753,000	844,753,000
26322230 - Rufiji District Council	300,000,000	544,753,000	844,753,000
26322282 - Kibiti District Council	442,000,000	544,753,000	986,753,000
8079 - Transfers to LGAs - Preventive Services		960,000,000	960,000,000
26322223 - Bagamoyo District Council		72,000,000	72,000,000
26322224 - Chalinze District Council		126,000,000	126,000,000
26322225 - Kibaha District Council		87,000,000	87,000,000
26322226 - Kibaha Town Council		81,000,000	81,000,000
26322227 - Kisarawe District Council		108,000,000	108,000,000
26322228 - Mafia District Council		69,000,000	69,000,000
26322229 - Mkuranga District Council		153,000,000	153,000,000
26322230 - Rufiji District Council		111,000,000	111,000,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322282 - Kibiti District Council		153,000,000	153,000,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>600,000,000</b>		<b>600,000,000</b>
26312229 - Mkuranga District Council	300,000,000		300,000,000
26312230 - Rufiji District Council	300,000,000		300,000,000
26312282 - Kibiti District Council	-		-
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>900,000,000</b>		<b>900,000,000</b>
26312223 - Bagamoyo District Council	100,000,000		100,000,000
26312224 - Chalinze District Council	100,000,000		100,000,000
26312225 - Kibaha District Council	100,000,000		100,000,000
26312226 - Kibaha Town Council	100,000,000		100,000,000
26312227 - Kisarawe District Council	100,000,000		100,000,000
26312228 - Mafia District Council	100,000,000		100,000,000
26312229 - Mkuranga District Council	100,000,000		100,000,000
26312230 - Rufiji District Council	100,000,000		100,000,000
26312282 - Kibiti District Council	100,000,000		100,000,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>11,497,500,000</b>	<b>11,497,500,000</b>
26322223 - Bagamoyo District Council		1,277,500,000	1,277,500,000
26322224 - Chalinze District Council		1,277,500,000	1,277,500,000
26322225 - Kibaha District Council		1,277,500,000	1,277,500,000
26322226 - Kibaha Town Council		1,277,500,000	1,277,500,000
26322227 - Kisarawe District Council		1,277,500,000	1,277,500,000
26322228 - Mafia District Council		1,277,500,000	1,277,500,000
26322229 - Mkuranga District Council		1,277,500,000	1,277,500,000
26322230 - Rufiji District Council		1,277,500,000	1,277,500,000
26322282 - Kibiti District Council		1,277,500,000	1,277,500,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>31,482,486,000</b>		<b>31,482,486,000</b>
26322223 - Bagamoyo District Council	1,598,644,000		1,598,644,000
26322224 - Chalinze District Council	7,952,801,000		7,952,801,000
26322225 - Kibaha District Council	4,174,024,000		4,174,024,000
26322226 - Kibaha Town Council	4,211,251,000		4,211,251,000
26322227 - Kisarawe District Council	2,331,353,000		2,331,353,000
26322228 - Mafia District Council	941,786,000		941,786,000
26322229 - Mkuranga District Council	7,228,036,000		7,228,036,000
26322230 - Rufiji District Council	1,808,488,000		1,808,488,000
26322282 - Kibiti District Council	1,236,103,000		1,236,103,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>6,680,000,000</b>		<b>6,680,000,000</b>
26322223 - Bagamoyo District Council	1,220,000,000		1,220,000,000
26322225 - Kibaha District Council	320,000,000		320,000,000
26322226 - Kibaha Town Council	1,000,000,000		1,000,000,000
26322227 - Kisarawe District Council	1,220,000,000		1,220,000,000
26322228 - Mafia District Council	800,000,000		800,000,000
26322230 - Rufiji District Council	1,000,000,000		1,000,000,000
26322282 - Kibiti District Council	1,120,000,000		1,120,000,000
<b>072 - RAS Dodoma</b>	<b>69,357,377,000</b>	<b>38,792,897,000</b>	<b>108,150,274,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>13,149,242,000</b>	<b>8,606,064,000</b>	<b>21,755,306,000</b>
26312112 - Bahi District Council	759,447,000	1,020,758,000	1,780,205,000
26312113 - Chamwino District Council	1,134,549,000	1,020,758,000	2,155,307,000
26312114 - Chemba District Council	893,589,000	1,020,758,000	1,914,347,000
26312116 - Dodoma City Council	1,431,183,000	1,020,758,000	2,451,941,000
26312117 - Kondoa District Council	794,454,000	1,020,758,000	1,815,212,000
26312118 - Kondoa Town Council	242,184,000	1,020,758,000	1,262,942,000
26312119 - Kongwa District Council	1,241,769,000	1,020,758,000	2,262,527,000
26312120 - Mpwapwa District Council	1,036,002,000	1,020,758,000	2,056,760,000
26314113 - Chamwino District Council		100,000,000	100,000,000
26314118 - Kondoa Municipal Council		100,000,000	100,000,000
26322112 - Bahi District Council	506,053,000	30,000,000	536,053,000
26322113 - Chamwino District Council	805,200,000	30,000,000	835,200,000
26322114 - Chemba District Council	748,449,000	30,000,000	778,449,000
26322116 - Dodoma Municipal Council	875,856,000	30,000,000	905,856,000
26322117 - Kondoa District Council	637,822,000	30,000,000	667,822,000
26322118 - Kondoa Municipal Council	321,247,000	30,000,000	351,247,000
26322119 - Kongwa District Council	905,630,000	30,000,000	935,630,000
26322120 - Mpwapwa District Council	815,808,000	30,000,000	845,808,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>14,462,556,000</b>	<b>6,083,802,000</b>	<b>20,546,358,000</b>
26312112 - Bahi District Council	1,014,054,000	624,287,000	1,638,341,000
26312113 - Chamwino District Council	1,576,928,000	1,713,793,000	3,290,721,000
26312114 - Chemba District Council	1,373,597,000	624,287,000	1,997,884,000
26312116 - Dodoma City Council	3,960,692,000	624,287,000	4,584,979,000
26312117 - Kondoa District Council	1,172,701,000	624,287,000	1,796,988,000
26312118 - Kondoa Town Council	967,795,000	624,287,000	1,592,082,000
26312119 - Kongwa District Council	1,910,506,000	624,287,000	2,534,793,000
26312120 - Mpwapwa District Council	2,249,887,000	624,287,000	2,874,174,000
26322112 - Bahi District Council	20,000,000		20,000,000
26322113 - Chamwino District Council	20,000,000		20,000,000
26322120 - Mpwapwa District Council	196,396,000		196,396,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>3,718,630,000</b>	<b>13,708,699,000</b>	<b>17,427,329,000</b>
26312112 - Bahi District Council		626,392,000	626,392,000
26312113 - Chamwino District Council		960,199,000	960,199,000
26312114 - Chemba District Council		704,039,000	704,039,000
26312116 - Dodoma City Council		940,323,000	940,323,000



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26312117 - Kondoa District Council		579,581,000	579,581,000
26312118 - Kondoa Town Council		149,935,000	149,935,000
26312119 - Kongwa District Council		767,058,000	767,058,000
26312120 - Mpwapwa District Council		859,790,000	859,790,000
26322112 - Bahi District Council	650,000,000	1,070,199,000	1,720,199,000
26322113 - Chamwino District Council	1,018,630,000	1,207,430,000	2,226,060,000
26322114 - Chemba District Council	750,000,000	978,746,000	1,728,746,000
26322115 - Dodoma District Council		-	-
26322116 - Dodoma Municipal Council	-	474,898,000	474,898,000
26322117 - Kondoa District Council	1,300,000,000	961,024,000	2,261,024,000
26322118 - Kondoa Municipal Council	-	172,310,000	172,310,000
26322119 - Kongwa District Council	-	1,649,234,000	1,649,234,000
26322120 - Mpwapwa District Council	-	1,607,541,000	1,607,541,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>800,000,000</b>		<b>800,000,000</b>
26322112 - Bahi District Council	100,000,000		100,000,000
26322113 - Chamwino District Council	100,000,000		100,000,000
26322114 - Chemba District Council	100,000,000		100,000,000
26322116 - Dodoma Municipal Council	100,000,000		100,000,000
26322117 - Kondoa District Council	100,000,000		100,000,000
26322118 - Kondoa Municipal Council	100,000,000		100,000,000
26322119 - Kongwa District Council	100,000,000		100,000,000
26322120 - Mpwapwa District Council	100,000,000		100,000,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>10,394,332,000</b>	<b>10,394,332,000</b>
26312112 - Bahi District Council		1,308,828,000	1,308,828,000
26312113 - Chamwino District Council		1,311,519,000	1,311,519,000
26312114 - Chemba District Council		1,294,943,000	1,294,943,000
26312116 - Dodoma City Council		1,296,723,000	1,296,723,000
26312117 - Kondoa District Council		1,293,884,000	1,293,884,000
26312118 - Kondoa Town Council		1,283,161,000	1,283,161,000
26312119 - Kongwa District Council		1,309,287,000	1,309,287,000
26312120 - Mpwapwa District Council		1,295,987,000	1,295,987,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>742,693,000</b>		<b>742,693,000</b>
26312112 - Bahi District Council	82,351,000		82,351,000
26312113 - Chamwino District Council	145,296,000		145,296,000
26312114 - Chemba District Council	77,993,000		77,993,000
26312116 - Dodoma City Council	93,848,000		93,848,000
26312117 - Kondoa District Council	71,496,000		71,496,000
26312118 - Kondoa Town Council	50,386,000		50,386,000
26312119 - Kongwa District Council	88,083,000		88,083,000
26312120 - Mpwapwa District Council	133,240,000		133,240,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>36,484,256,000</b>		<b>36,484,256,000</b>
26322112 - Bahi District Council	518,000,000		518,000,000
26322113 - Chamwino District Council	1,164,000,000		1,164,000,000
26322114 - Chemba District Council	750,000,000		750,000,000
26322116 - Dodoma Municipal Council	28,227,570,000		28,227,570,000
26322117 - Kondoa District Council	1,150,000,000		1,150,000,000
26322118 - Kondoa Municipal Council	439,886,000		439,886,000
26322119 - Kongwa District Council	2,598,000,000		2,598,000,000
26322120 - Mpwapwa District Council	1,636,800,000		1,636,800,000
<b>073 - RAS Iringa</b>	<b>37,344,822,000</b>	<b>29,557,481,000</b>	<b>66,902,303,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>6,655,277,000</b>	<b>5,103,790,000</b>	<b>11,759,067,000</b>
26312127 - Iringa District Council	1,795,897,000	1,020,758,000	2,816,655,000
26312128 - Iringa Municipal Council	908,041,000	1,020,758,000	1,928,799,000
26312129 - Kilolo District Council	1,529,169,000	1,020,758,000	2,549,927,000
26312130 - Mafinga Town Council	646,121,000	1,020,758,000	1,666,879,000
26312131 - Mufindi District Council	1,776,049,000	1,020,758,000	2,796,807,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>14,471,747,000</b>	<b>4,210,941,000</b>	<b>18,682,688,000</b>
26312127 - Iringa District Council	5,125,835,000	624,287,000	5,750,122,000
26312128 - Iringa Municipal Council	2,486,505,000	624,287,000	3,110,792,000
26312129 - Kilolo District Council	1,882,013,000	1,713,793,000	3,595,806,000
26312130 - Mafinga Town Council	1,139,979,000	624,287,000	1,764,266,000
26312131 - Mufindi District Council	3,837,415,000	624,287,000	4,461,702,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>-</b>	<b>10,466,286,000</b>	<b>10,466,286,000</b>
26312127 - Iringa District Council		4,578,537,000	4,578,537,000
26312128 - Iringa Municipal Council		312,609,000	312,609,000
26312129 - Kilolo District Council		1,973,662,000	1,973,662,000
26312130 - Mafinga Town Council		159,173,000	159,173,000
26312131 - Mufindi District Council		3,442,305,000	3,442,305,000
<b>8079 - Transfers to LGAs - Preventive Services</b>		<b>780,869,000</b>	<b>780,869,000</b>
26312127 - Iringa District Council		235,213,000	235,213,000
26312128 - Iringa Municipal Council		73,414,000	73,414,000
26312129 - Kilolo District Council		178,414,000	178,414,000
26312130 - Mafinga Town Council		61,414,000	61,414,000
26312131 - Mufindi District Council		232,414,000	232,414,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>600,000,000</b>		<b>600,000,000</b>
26312127 - Iringa District Council	300,000,000		300,000,000
26312131 - Mufindi District Council	300,000,000		300,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>1,380,000,000</b>		<b>1,380,000,000</b>
26312127 - Iringa District Council	580,000,000		580,000,000
26312128 - Iringa Municipal Council	100,000,000		100,000,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26312129 - Kilolo District Council	100,000,000		100,000,000
26312130 - Mafinga Town Council	100,000,000		100,000,000
26312131 - Mufindi District Council	500,000,000		500,000,000
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>		<b>423,553,000</b>	<b>423,553,000</b>
26312127 - Iringa District Council		423,553,000	423,553,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>8,572,042,000</b>	<b>8,572,042,000</b>
26312127 - Iringa District Council		1,486,250,000	1,486,250,000
26312128 - Iringa Municipal Council		1,861,075,000	1,861,075,000
26312129 - Kilolo District Council		1,684,738,000	1,684,738,000
26312130 - Mafinga Town Council		1,855,702,000	1,855,702,000
26312131 - Mufindi District Council		1,684,277,000	1,684,277,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>12,821,366,000</b>	-	<b>12,821,366,000</b>
26312127 - Iringa District Council	1,341,204,000		1,341,204,000
26312128 - Iringa Municipal Council	3,271,271,000		3,271,271,000
26312129 - Kilolo District Council	1,701,480,000		1,701,480,000
26312130 - Mafinga Town Council	1,846,892,000	-	1,846,892,000
26312131 - Mufindi District Council	4,660,519,000		4,660,519,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>1,416,432,000</b>		<b>1,416,432,000</b>
26312127 - Iringa District Council	193,856,000		193,856,000
26312128 - Iringa Municipal Council	289,675,000		289,675,000
26312129 - Kilolo District Council	269,317,000		269,317,000
26312130 - Mafinga Town Council	284,122,000		284,122,000
26312131 - Mufindi District Council	379,462,000		379,462,000
<b>074 - RAS Kigoma</b>	<b>44,032,057,000</b>	<b>39,132,121,000</b>	<b>83,164,178,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>11,681,164,000</b>	<b>13,630,915,000</b>	<b>25,312,079,000</b>
26312144 - Buhigwe District Council	906,204,000	1,450,758,000	2,356,962,000
26312145 - Kakonko District Council	706,152,000	1,450,758,000	2,156,910,000
26312146 - Kasulu District Council	963,774,000	1,450,758,000	2,414,532,000
26312147 - Kasulu Town Council	695,613,000	1,450,758,000	2,146,371,000
26312148 - Kibondo District Council	781,104,000	1,450,758,000	2,231,862,000
26312149 - Kigoma District Council	882,003,000	1,450,758,000	2,332,761,000
26312150 - Kigoma-Ujiji Municipal Council	585,507,000	1,450,758,000	2,036,265,000
26312151 - Uvinza District Council	1,230,972,000	1,450,758,000	2,681,730,000
26322144 - Buhigwe District Council	571,478,000	98,056,000	669,534,000
26322145 - Kakonko District Council	438,832,000	196,112,000	634,944,000
26322146 - Kasulu District Council	723,765,000	147,084,000	870,849,000
26322147 - Kasulu Town Council	557,359,000		557,359,000
26322148 - Kibondo District Council	652,538,000	644,716,000	1,297,254,000
26322149 - Kigoma District Council	715,039,000	742,771,000	1,457,810,000
26322150 - Kigoma-Ujiji Municipal Council	431,387,000		431,387,000
26322151 - Uvinza District Council	839,437,000	196,112,000	1,035,549,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>14,701,095,000</b>	<b>6,083,802,000</b>	<b>20,784,897,000</b>
26312144 - Buhigwe District Council	755,398,000	-	755,398,000
26312145 - Kakonko District Council	903,755,000	-	903,755,000
26312146 - Kasulu District Council	1,108,465,000	-	1,108,465,000
26312147 - Kasulu Town Council	1,372,928,000	-	1,372,928,000
26312148 - Kibondo District Council	2,124,259,000	-	2,124,259,000
26312149 - Kigoma District Council	1,317,868,000	-	1,317,868,000
26312150 - Kigoma-Ujiji Municipal Council	1,030,424,000	-	1,030,424,000
26312151 - Uvinza District Council	1,415,785,000	-	1,415,785,000
26322144 - Buhigwe District Council	600,751,000	624,287,000	1,225,038,000
26322145 - Kakonko District Council	491,724,000	624,287,000	1,116,011,000
26322146 - Kasulu District Council	608,901,000	624,287,000	1,233,188,000
26322147 - Kasulu Town Council	624,136,000	624,287,000	1,248,423,000
26322148 - Kibondo District Council	567,791,000	624,287,000	1,192,078,000
26322149 - Kigoma District Council	693,274,000	624,287,000	1,317,561,000
26322150 - Kigoma-Ujiji Municipal Council	528,020,000	624,287,000	1,152,307,000
26322151 - Uvinza District Council	557,616,000	1,713,793,000	2,271,409,000
<b>8078 - Transfers to LGAs - Public Health Services</b>		<b>9,197,404,000</b>	<b>9,197,404,000</b>
26312144 - Buhigwe District Council		1,298,205,000	1,298,205,000
26312145 - Kakonko District Council		840,635,000	840,635,000
26312146 - Kasulu District Council		1,583,977,000	1,583,977,000
26312147 - Kasulu Town Council		636,578,000	636,578,000
26312148 - Kibondo District Council		1,549,141,000	1,549,141,000
26312149 - Kigoma District Council		784,021,000	784,021,000
26312150 - Kigoma-Ujiji Municipal Council		660,833,000	660,833,000
26312151 - Uvinza District Council		1,844,014,000	1,844,014,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>1,450,000,000</b>		<b>1,450,000,000</b>
26312144 - Buhigwe District Council	300,000,000		300,000,000
26312145 - Kakonko District Council	550,000,000		550,000,000
26312146 - Kasulu District Council	300,000,000		300,000,000
26312148 - Kibondo District Council	300,000,000		300,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>900,000,000</b>		<b>900,000,000</b>
26312144 - Buhigwe District Council	150,000,000		150,000,000
26312145 - Kakonko District Council	100,000,000		100,000,000
26312146 - Kasulu District Council	100,000,000		100,000,000
26312147 - Kasulu Town Council	100,000,000		100,000,000
26312148 - Kibondo District Council	150,000,000		150,000,000
26312149 - Kigoma District Council	100,000,000		100,000,000
26312150 - Kigoma-Ujiji Municipal Council	100,000,000		100,000,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26312151 - Uvinza District Council	100,000,000		100,000,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>10,220,000,000</b>	<b>10,220,000,000</b>
26312144 - Buhigwe District Council		1,277,500,000	1,277,500,000
26312145 - Kakonko District Council		1,277,500,000	1,277,500,000
26312146 - Kasulu District Council		1,277,500,000	1,277,500,000
26312147 - Kasulu Town Council		1,277,500,000	1,277,500,000
26312148 - Kibondo District Council		1,277,500,000	1,277,500,000
26312149 - Kigoma District Council		1,277,500,000	1,277,500,000
26312150 - Kigoma-Ujiji Municipal Council		1,277,500,000	1,277,500,000
26312151 - Uvinza District Council		1,277,500,000	1,277,500,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>4,220,000,000</b>		<b>4,220,000,000</b>
26312144 - Buhigwe District Council	300,000,000		300,000,000
26312145 - Kakonko District Council	300,000,000		300,000,000
26312146 - Kasulu District Council	300,000,000		300,000,000
26312147 - Kasulu Town Council	300,000,000		300,000,000
26312148 - Kibondo District Council	300,000,000		300,000,000
26312149 - Kigoma District Council	300,000,000		300,000,000
26312150 - Kigoma-Ujiji Municipal Council	300,000,000		300,000,000
26312151 - Uvinza District Council	300,000,000		300,000,000
26322144 - Buhigwe District Council	300,000,000		300,000,000
26322145 - Kakonko District Council	150,000,000		150,000,000
26322146 - Kasulu District Council	200,000,000		200,000,000
26322149 - Kigoma District Council	500,000,000		500,000,000
26322150 - Kigoma-Ujiji Municipal Council	170,000,000		170,000,000
26322151 - Uvinza District Council	500,000,000		500,000,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>11,079,798,000</b>		<b>11,079,798,000</b>
26312144 - Buhigwe District Council	668,031,000		668,031,000
26312145 - Kakonko District Council	885,020,000		885,020,000
26312146 - Kasulu District Council	1,454,640,000		1,454,640,000
26312147 - Kasulu Town Council	1,022,238,000		1,022,238,000
26312148 - Kibondo District Council	2,075,866,000		2,075,866,000
26312149 - Kigoma District Council	1,404,986,000		1,404,986,000
26312150 - Kigoma-Ujiji Municipal Council	2,591,308,000		2,591,308,000
26312151 - Uvinza District Council	977,709,000		977,709,000
<b>075 - RAS Kilimanjaro</b>	<b>48,850,416,000</b>	<b>31,818,253,000</b>	<b>80,668,669,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>10,205,417,000</b>	<b>8,452,718,000</b>	<b>18,658,135,000</b>
26312152 - Hai District Council	1,415,507,000	1,020,758,000	2,436,265,000
26312153 - Moshi District Council	2,211,920,000	1,020,758,000	3,232,678,000
26312154 - Moshi Municipal Council	808,986,000	1,020,758,000	1,829,744,000
26312155 - Mwanga District Council	1,241,598,000	1,020,758,000	2,262,356,000
26312156 - Rombo District Council	1,586,905,000	1,020,758,000	2,607,663,000
26312157 - Same District Council	1,973,904,000	1,020,758,000	2,994,662,000
26312158 - Siha District Council	966,597,000	1,020,758,000	1,987,355,000
26324152 - Hai District Council	-	217,902,000	217,902,000
26324153 - Moshi District Council	-	217,902,000	217,902,000
26324155 - Mwanga District Council	-	217,902,000	217,902,000
26324156 - Rombo District Council	-	217,902,000	217,902,000
26324157 - Same District Council	-	217,902,000	217,902,000
26324158 - Siha District Council	-	217,902,000	217,902,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>19,803,592,000</b>	<b>5,459,515,000</b>	<b>25,263,107,000</b>
26312152 - Hai District Council	2,969,954,000		2,969,954,000
26312153 - Moshi District Council	4,647,894,000		4,647,894,000
26312154 - Moshi Municipal Council	2,530,969,000		2,530,969,000
26312155 - Mwanga District Council	2,913,170,000		2,913,170,000
26312156 - Rombo District Council	2,033,132,000		2,033,132,000
26312157 - Same District Council	3,002,605,000		3,002,605,000
26312158 - Siha District Council	1,705,868,000		1,705,868,000
26314152 - Hai District Council	-	624,287,000	624,287,000
26314153 - Moshi District Council	-	624,287,000	624,287,000
26314154 - Moshi Municipal Council	-	624,287,000	624,287,000
26314155 - Mwanga District Council	-	624,287,000	624,287,000
26314156 - Rombo District Council	-	624,287,000	624,287,000
26314157 - Same District Council	-	624,287,000	624,287,000
26314158 - Siha District Council	-	1,713,793,000	1,713,793,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>-</b>	<b>8,963,520,000</b>	<b>8,963,520,000</b>
26314152 - Hai District Council	-	1,242,656,000	1,242,656,000
26314153 - Moshi District Council	-	1,966,537,000	1,966,537,000
26314154 - Moshi Municipal Council	-	656,659,000	656,659,000
26314155 - Mwanga District Council	-	1,160,304,000	1,160,304,000
26314156 - Rombo District Council	-	1,390,793,000	1,390,793,000
26314157 - Same District Council	-	1,585,215,000	1,585,215,000
26314158 - Siha District Council	-	961,356,000	961,356,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>5,184,941,000</b>	<b>-</b>	<b>5,184,941,000</b>
26314153 - Moshi District Council	528,500,000		528,500,000
26314154 - Moshi Municipal Council	1,936,441,000		1,936,441,000
26314155 - Mwanga District Council	1,300,000,000		1,300,000,000
26314156 - Rombo District Council	420,000,000		420,000,000
26314157 - Same District Council	500,000,000		500,000,000
26314158 - Siha District Council	500,000,000		500,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>700,000,000</b>	<b>-</b>	<b>700,000,000</b>



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26324152 - Hai District Council	100,000,000		100,000,000
26324153 - Moshi District Council	100,000,000		100,000,000
26324154 - Moshi Municipal Council	100,000,000		100,000,000
26324155 - Mwanga District Council	100,000,000		100,000,000
26324156 - Rombo District Council	100,000,000		100,000,000
26324157 - Same District Council	100,000,000		100,000,000
26324158 - Siha District Council	100,000,000		100,000,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>8,942,500,000</b>	<b>8,942,500,000</b>
26322152 - Hai District Council		1,277,500,000	1,277,500,000
26322153 - Moshi District Council		1,277,500,000	1,277,500,000
26322154 - Moshi Municipal Council		1,277,500,000	1,277,500,000
26322155 - Mwanga District Council		1,277,500,000	1,277,500,000
26322156 - Rombo District Council		1,277,500,000	1,277,500,000
26322157 - Same District Council		1,277,500,000	1,277,500,000
26322158 - Siha District Council		1,277,500,000	1,277,500,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>12,956,466,000</b>		<b>12,956,466,000</b>
26312152 - Hai District Council	1,010,030,000		1,010,030,000
26312153 - Moshi District Council	1,257,020,000		1,257,020,000
26312154 - Moshi Municipal Council	4,799,136,000		4,799,136,000
26312155 - Mwanga District Council	1,052,025,000		1,052,025,000
26312156 - Rombo District Council	994,665,000		994,665,000
26312157 - Same District Council	1,098,683,000		1,098,683,000
26312158 - Siha District Council	284,557,000		284,557,000
26314156 - Rombo District Council	220,000,000		220,000,000
26322152 - Hai District Council	97,316,000		97,316,000
26322153 - Moshi District Council	174,367,000		174,367,000
26322154 - Moshi Municipal Council	1,062,524,000		1,062,524,000
26322155 - Mwanga District Council	252,162,000		252,162,000
26322156 - Rombo District Council	345,782,000		345,782,000
26322157 - Same District Council	179,902,000		179,902,000
26322158 - Siha District Council	128,297,000		128,297,000
<b>076 - RAS Lindi</b>	<b>31,037,211,000</b>	<b>23,547,742,000</b>	<b>54,584,953,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>6,634,394,000</b>	<b>7,154,134,000</b>	<b>13,788,528,000</b>
26312159 - Kilwa District Council	1,579,716,000	98,056,000	1,677,772,000
26312160 - Lindi District Council	1,323,733,000	147,084,000	1,470,817,000
26312161 - Lindi Municipal Council	686,636,000		686,636,000
26312162 - Liwale District Council	793,602,000	49,028,000	842,630,000
26312163 - Nachingwea District Council	1,252,005,000	196,112,000	1,448,117,000
26312164 - Ruangwa District Council	998,702,000	539,306,000	1,538,008,000
26322159 - Kilwa District Council	-	1,020,758,000	1,020,758,000
26322160 - Lindi District Council	-	1,020,758,000	1,020,758,000
26322161 - Lindi Municipal Council	-	1,020,758,000	1,020,758,000
26322162 - Liwale District Council	-	1,020,758,000	1,020,758,000
26322163 - Nachingwea District Council	-	1,020,758,000	1,020,758,000
26322164 - Ruangwa District Council	-	1,020,758,000	1,020,758,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>7,883,489,000</b>	<b>3,745,722,000</b>	<b>11,629,211,000</b>
26312159 - Kilwa District Council	1,679,386,000	624,287,000	2,303,673,000
26312160 - Lindi District Council	787,243,000	624,287,000	1,411,530,000
26312161 - Lindi Municipal Council	1,157,033,000	624,287,000	1,781,320,000
26312162 - Liwale District Council	839,581,000	624,287,000	1,463,868,000
26312163 - Nachingwea District Council	1,178,015,000	624,287,000	1,802,302,000
26312164 - Ruangwa District Council	1,443,383,000	624,287,000	2,067,670,000
26322161 - Lindi Municipal Council	180,757,000		180,757,000
26322162 - Liwale District Council	20,000,000	-	20,000,000
26322164 - Ruangwa District Council	598,091,000		598,091,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>3,126,000,000</b>	<b>4,982,886,000</b>	<b>8,108,886,000</b>
26312159 - Kilwa District Council	300,000,000	1,063,072,000	1,363,072,000
26312160 - Lindi District Council	300,000,000	1,040,027,000	1,340,027,000
26312161 - Lindi Municipal Council	1,400,000,000	401,335,000	1,801,335,000
26312162 - Liwale District Council	300,000,000	562,367,000	862,367,000
26312163 - Nachingwea District Council	-	1,084,742,000	1,084,742,000
26312164 - Ruangwa District Council	300,000,000	831,343,000	1,131,343,000
26322160 - Lindi District Council	180,000,000	-	180,000,000
26322162 - Liwale District Council	140,000,000	-	140,000,000
26322164 - Ruangwa District Council	206,000,000	-	206,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>600,000,000</b>		<b>600,000,000</b>
26322159 - Kilwa District Council	100,000,000		100,000,000
26322160 - Lindi District Council	100,000,000		100,000,000
26322161 - Lindi Municipal Council	100,000,000		100,000,000
26322162 - Liwale District Council	100,000,000		100,000,000
26322163 - Nachingwea District Council	100,000,000		100,000,000
26322164 - Ruangwa District Council	100,000,000		100,000,000
<b>8085 - Transfers to LGAs - Community Development</b>	-	<b>7,665,000,000</b>	<b>7,665,000,000</b>
26322159 - Kilwa District Council	-	1,277,500,000	1,277,500,000
26322160 - Lindi District Council		1,277,500,000	1,277,500,000
26322161 - Lindi Municipal Council		1,277,500,000	1,277,500,000
26322162 - Liwale District Council		1,277,500,000	1,277,500,000
26322163 - Nachingwea District Council		1,277,500,000	1,277,500,000
26322164 - Ruangwa District Council		1,277,500,000	1,277,500,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>1,263,790,000</b>		<b>1,263,790,000</b>

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26312162 - Liwale District Council	412,861,000		412,861,000
26322159 - Kilwa District Council	181,240,000		181,240,000
26322160 - Lindi District Council	171,227,000		171,227,000
26322161 - Lindi Municipal Council	142,984,000		142,984,000
26322162 - Liwale District Council	154,501,000		154,501,000
26322163 - Nachingwea District Council	107,506,000		107,506,000
26322164 - Ruangwa District Council	93,471,000		93,471,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>11,529,538,000</b>		<b>11,529,538,000</b>
26312160 - Lindi District Council	1,000,000,000		1,000,000,000
26312161 - Lindi Municipal Council	920,000,000		920,000,000
26312163 - Nachingwea District Council	1,220,000,000		1,220,000,000
26322159 - Kilwa District Council	2,211,880,000		2,211,880,000
26322160 - Lindi District Council	452,400,000		452,400,000
26322161 - Lindi Municipal Council	1,280,982,000		1,280,982,000
26322162 - Liwale District Council	1,377,178,000		1,377,178,000
26322163 - Nachingwea District Council	1,263,098,000		1,263,098,000
26322164 - Ruangwa District Council	1,804,000,000		1,804,000,000
<b>077 - RAS Mara</b>	<b>51,686,833,000</b>	<b>37,684,654,000</b>	<b>89,371,487,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>14,605,574,089</b>	<b>10,672,366,000</b>	<b>25,277,940,089</b>
26322171 - Bunda District Council	1,564,692,000	1,167,842,000	2,732,534,000
26322172 - Bunda Town Council	1,078,543,000	1,020,758,000	2,099,301,000
26322173 - Butiama District Council	1,511,454,000	1,224,224,000	2,735,678,000
26322174 - Musoma District Council	1,673,601,000	1,462,008,000	3,135,609,000
26322175 - Musoma Municipal Council	960,442,000	1,020,758,000	1,981,200,000
26322176 - Rorya District Council	1,875,181,000	1,265,897,000	3,141,078,000
26322177 - Serengeti District Council	1,925,116,000	1,216,870,000	3,141,986,000
26322178 - Tarime District Council	3,057,464,000	1,273,251,000	4,330,715,000
26322179 - Tarime Town Council	959,081,089	1,020,758,000	1,979,839,089
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>17,362,612,000</b>	<b>6,978,089,000</b>	<b>24,340,701,000</b>
26322171 - Bunda District Council	1,424,306,000	654,287,000	2,078,593,000
26322172 - Bunda Town Council	1,094,579,000	654,287,000	1,748,866,000
26322173 - Butiama District Council	1,626,692,000	654,287,000	2,280,979,000
26322174 - Musoma District Council	1,237,873,000	654,287,000	1,892,160,000
26322175 - Musoma Municipal Council	2,674,002,000	654,287,000	3,328,289,000
26322176 - Rorya District Council	2,381,850,000	654,287,000	3,036,137,000
26322177 - Serengeti District Council	2,008,994,000	654,287,000	2,663,281,000
26322178 - Tarime District Council	3,466,107,000	1,743,793,000	5,209,900,000
26322179 - Tarime Town Council	1,448,209,000	654,287,000	2,102,496,000
<b>8077 - Transfers to LGAs - Land Development and Urban Planning</b>	<b>70,000,000</b>		<b>70,000,000</b>
26322172 - Bunda Town Council	70,000,000		70,000,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>6,394,637,756</b>	<b>8,536,699,000</b>	<b>14,931,336,756</b>
26322171 - Bunda District Council	1,157,925,735	1,200,047,000	2,357,972,735
26322172 - Bunda Town Council	602,590,946	321,045,000	923,635,946
26322173 - Butiama District Council	528,000,000	1,578,495,000	2,106,495,000
26322174 - Musoma District Council	900,000,000	742,498,000	1,642,498,000
26322175 - Musoma Municipal Council	465,000,000	374,028,000	839,028,000
26322176 - Rorya District Council	603,500,000	1,312,627,000	1,916,127,000
26322177 - Serengeti District Council	590,000,000	1,677,077,000	2,267,077,000
26322178 - Tarime District Council	1,117,621,075	1,095,047,000	2,212,668,075
26322179 - Tarime Town Council	430,000,000	235,835,000	665,835,000
<b>8082 - Transfers to LGAs - Infrastructure, Rural and Urban Development</b>	<b>339,713,108</b>		<b>339,713,108</b>
26322172 - Bunda Town Council	10,000,108		10,000,108
26322175 - Musoma Municipal Council	62,213,000		62,213,000
26322178 - Tarime District Council	267,500,000		267,500,000
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>	<b>110,000,000</b>		<b>110,000,000</b>
26322175 - Musoma Municipal Council	10,000,000		10,000,000
26322178 - Tarime District Council	100,000,000		100,000,000
<b>8085 - Transfers to LGAs - Community Development</b>	<b>2,458,065,017</b>	<b>11,497,500,000</b>	<b>13,955,565,017</b>
26322171 - Bunda District Council	195,984,779	1,277,500,000	1,473,484,779
26322172 - Bunda Town Council	199,590,946	1,277,500,000	1,477,090,946
26322173 - Butiama District Council	169,878,000	1,277,500,000	1,447,378,000
26322174 - Musoma District Council	195,469,700	1,277,500,000	1,472,969,700
26322175 - Musoma Municipal Council	198,839,000	1,277,500,000	1,476,339,000
26322176 - Rorya District Council	188,000,000	1,277,500,000	1,465,500,000
26322177 - Serengeti District Council	277,078,060	1,277,500,000	1,554,578,060
26322178 - Tarime District Council	754,814,835	1,277,500,000	2,032,314,835
26322179 - Tarime Town Council	278,409,697	1,277,500,000	1,555,909,697
<b>8086 - Transfers to LGAs - Agriculture, Livestock and Fisheries</b>	<b>322,629,100</b>		<b>322,629,100</b>
26322171 - Bunda District Council	25,000,000		25,000,000
26322175 - Musoma Municipal Council	16,000,000		16,000,000
26322176 - Rorya District Council	90,066,000		90,066,000
26322177 - Serengeti District Council	57,910,000		57,910,000
26322178 - Tarime District Council	133,653,100		133,653,100
<b>8087 - Transfers to LGAs - Livestock Operations</b>	<b>47,070,300</b>		<b>47,070,300</b>
26322177 - Serengeti District Council	47,070,300		47,070,300
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>751,034,786</b>		<b>751,034,786</b>
26322171 - Bunda District Council	53,059,486		53,059,486
26322173 - Butiama District Council	169,880,000		169,880,000
26322174 - Musoma District Council	130,469,300		130,469,300
26322175 - Musoma Municipal Council	19,626,000		19,626,000



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322176 - Rorya District Council	98,000,000		98,000,000
26322178 - Tarime District Council	280,000,000		280,000,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>9,030,496,640</b>		<b>9,030,496,640</b>
26322171 - Bunda District Council	1,043,441,000		1,043,441,000
26322172 - Bunda Town Council	878,757,000		878,757,000
26322173 - Butiama District Council	812,332,000		812,332,000
26322174 - Musoma District Council	495,796,000		495,796,000
26322175 - Musoma Municipal Council	105,982,000		105,982,000
26322176 - Rorya District Council	1,198,547,000		1,198,547,000
26322177 - Serengeti District Council	1,595,055,640		1,595,055,640
26322178 - Tarime District Council	582,462,000		582,462,000
26322179 - Tarime Town Council	2,318,124,000		2,318,124,000
<b>8092 - Transfer to LGAs - Industry, Trade and Investment</b>	<b>185,000,204</b>		<b>185,000,204</b>
26322178 - Tarime District Council	104,999,990		104,999,990
26322179 - Tarime Town Council	80,000,214		80,000,214
<b>8095 - Transfers to LGAs - Finance and Accounts</b>	<b>10,000,000</b>		<b>10,000,000</b>
26322172 - Bunda Town Council	10,000,000		10,000,000
<b>078 - RAS Mbeya</b>	<b>61,001,602,000</b>	<b>36,993,965,000</b>	<b>97,995,567,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>10,979,400,000</b>	<b>8,452,718,000</b>	<b>19,432,118,000</b>
26312180 - Busokelo District Council	392,361,000		392,361,000
26312181 - Chunya District Council	714,714,000		714,714,000
26312183 - Kyela District Council	878,067,000		878,067,000
26312184 - Mbarali District Council	958,200,000		958,200,000
26312185 - Mbeya City Council	1,026,894,000		1,026,894,000
26312186 - Mbeya District Council	1,183,512,000		1,183,512,000
26312189 - Rungwe District Council	1,025,967,000		1,025,967,000
26322180 - Busokelo District Council	343,743,000	1,238,660,000	1,582,403,000
26322181 - Chunya District Council	601,577,000	1,238,660,000	1,840,237,000
26322183 - Kyela District Council	681,180,000	1,238,660,000	1,919,840,000
26322184 - Mbarali District Council	782,561,000	1,238,660,000	2,021,221,000
26322185 - Mbeya City Council	672,491,000	1,020,758,000	1,693,249,000
26322186 - Mbeya District Council	985,971,000	1,238,660,000	2,224,631,000
26322189 - Rungwe District Council	732,162,000	1,238,660,000	1,970,822,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>18,346,635,000</b>	<b>5,468,231,000</b>	<b>23,814,866,000</b>
26312180 - Busokelo District Council	2,325,168,000		2,325,168,000
26312181 - Chunya District Council	1,720,115,000		1,720,115,000
26312183 - Kyela District Council	1,940,301,000		1,940,301,000
26312184 - Mbarali District Council	2,154,705,000		2,154,705,000
26312185 - Mbeya City Council	4,157,857,000		4,157,857,000
26312186 - Mbeya District Council	2,921,250,000		2,921,250,000
26312189 - Rungwe District Council	3,127,239,000		3,127,239,000
26322180 - Busokelo District Council	-	624,287,000	624,287,000
26322181 - Chunya District Council	-	624,287,000	624,287,000
26322183 - Kyela District Council	-	1,713,793,000	1,713,793,000
26322184 - Mbarali District Council	-	633,003,000	633,003,000
26322185 - Mbeya City Council	-	624,287,000	624,287,000
26322186 - Mbeya District Council	-	624,287,000	624,287,000
26322189 - Rungwe District Council	-	624,287,000	624,287,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>5,105,148,000</b>	<b>12,168,911,000</b>	<b>17,274,059,000</b>
26312180 - Busokelo District Council	600,000,000		600,000,000
26312181 - Chunya District Council	700,000,000		700,000,000
26312183 - Kyela District Council	1,868,221,000		1,868,221,000
26312184 - Mbarali District Council	521,798,000		521,798,000
26312185 - Mbeya City Council	-		-
26312186 - Mbeya District Council	415,129,000		415,129,000
26312189 - Rungwe District Council	1,000,000,000		1,000,000,000
26322180 - Busokelo District Council		1,105,550,000	1,105,550,000
26322181 - Chunya District Council		1,948,203,000	1,948,203,000
26322183 - Kyela District Council		1,651,470,000	1,651,470,000
26322184 - Mbarali District Council		2,432,644,000	2,432,644,000
26322185 - Mbeya City Council		1,471,548,000	1,471,548,000
26322186 - Mbeya District Council		2,015,251,000	2,015,251,000
26322189 - Rungwe District Council		1,544,245,000	1,544,245,000
<b>8079 - Transfers to LGAs - Preventive Services</b>		<b>1,122,786,000</b>	<b>1,122,786,000</b>
26312180 - Busokelo District Council		9,141,000	9,141,000
26312181 - Chunya District Council		9,141,000	9,141,000
26312183 - Kyela District Council		11,940,000	11,940,000
26312184 - Mbarali District Council		9,141,000	9,141,000
26312185 - Mbeya City Council		9,141,000	9,141,000
26312186 - Mbeya District Council		9,141,000	9,141,000
26312189 - Rungwe District Council		9,141,000	9,141,000
26322180 - Busokelo District Council		87,000,000	87,000,000
26322181 - Chunya District Council		108,000,000	108,000,000
26322183 - Kyela District Council		132,000,000	132,000,000
26322184 - Mbarali District Council		189,000,000	189,000,000
26322185 - Mbeya City Council		150,000,000	150,000,000
26322186 - Mbeya District Council		237,000,000	237,000,000
26322189 - Rungwe District Council		153,000,000	153,000,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>600,000,000</b>		<b>600,000,000</b>
26322180 - Busokelo District Council	150,000,000		150,000,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322181 - Chunya District Council	150,000,000		150,000,000
26322183 - Kyela District Council	150,000,000		150,000,000
26322184 - Mbarali District Council	150,000,000		150,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>700,000,000</b>		<b>700,000,000</b>
26322180 - Busokelo District Council	100,000,000		100,000,000
26322181 - Chunya District Council	100,000,000		100,000,000
26322183 - Kyela District Council	100,000,000		100,000,000
26322184 - Mbarali District Council	100,000,000		100,000,000
26322185 - Mbeya City Council	100,000,000		100,000,000
26322186 - Mbeya District Council	100,000,000		100,000,000
26322189 - Rungwe District Council	100,000,000		100,000,000
<b>8082 - Transfers to LGAs - Infrastructure, Rural and Urban Development</b>	<b>2,720,000,000</b>		<b>2,720,000,000</b>
26312181 - Chunya District Council	530,000,000		530,000,000
26312183 - Kyela District Council	1,000,000,000		1,000,000,000
26312184 - Mbarali District Council	160,000,000		160,000,000
26312186 - Mbeya District Council	1,030,000,000		1,030,000,000
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>		<b>765,067,000</b>	<b>765,067,000</b>
26322183 - Kyela District Council		49,302,000	49,302,000
26322184 - Mbarali District Council		292,212,000	292,212,000
26322186 - Mbeya District Council		423,553,000	423,553,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>9,016,252,000</b>	<b>9,016,252,000</b>
26322180 - Busokelo District Council		1,288,036,000	1,288,036,000
26322181 - Chunya District Council		1,288,036,000	1,288,036,000
26322183 - Kyela District Council		1,288,036,000	1,288,036,000
26322184 - Mbarali District Council		1,288,036,000	1,288,036,000
26322185 - Mbeya City Council		1,288,036,000	1,288,036,000
26322186 - Mbeya District Council		1,288,036,000	1,288,036,000
26322189 - Rungwe District Council		1,288,036,000	1,288,036,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>744,516,000</b>		<b>744,516,000</b>
26322180 - Busokelo District Council	133,014,000		133,014,000
26322181 - Chunya District Council	125,409,000		125,409,000
26322183 - Kyela District Council	100,219,000		100,219,000
26322184 - Mbarali District Council	104,339,000		104,339,000
26322185 - Mbeya City Council	83,939,000		83,939,000
26322186 - Mbeya District Council	113,765,000		113,765,000
26322189 - Rungwe District Council	83,831,000		83,831,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>21,805,903,000</b>		<b>21,805,903,000</b>
26322180 - Busokelo District Council	277,202,000		277,202,000
26322181 - Chunya District Council	4,084,013,000		4,084,013,000
26322183 - Kyela District Council	1,475,964,000		1,475,964,000
26322184 - Mbarali District Council	4,506,000,000		4,506,000,000
26322185 - Mbeya City Council	7,754,179,000		7,754,179,000
26322186 - Mbeya District Council	1,915,744,000		1,915,744,000
26322189 - Rungwe District Council	1,792,801,000		1,792,801,000
<b>079 - RAS Morogoro</b>	<b>65,477,337,000</b>	<b>41,440,540,000</b>	<b>106,917,877,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>14,824,814,000</b>	<b>10,712,136,000</b>	<b>25,536,950,000</b>
26312191 - Gairo District Council	623,925,000	1,020,758,000	1,644,683,000
26312192 - Kilombero District Council	737,316,000	1,020,758,000	1,758,074,000
26312193 - Ifakara Town Council	662,328,000	1,020,758,000	1,683,086,000
26312194 - Malinyi District Council	587,478,000	1,020,758,000	1,608,236,000
26312195 - Kilosa District Council	1,457,919,000	1,020,758,000	2,478,677,000
26312196 - Morogoro District Council	1,074,744,000	1,020,758,000	2,095,502,000
26312197 - Morogoro Municipal Council	1,241,946,000	1,020,758,000	2,262,704,000
26312198 - Mvomero District Council	1,262,520,000	1,020,758,000	2,283,278,000
26312199 - Ulanga District Council	618,339,000	1,020,758,000	1,639,097,000
26322191 - Gairo District Council	688,377,000	217,902,000	906,279,000
26322192 - Kilombero District Council	635,519,000	217,902,000	853,421,000
26322193 - Kilombero Town Council	559,473,000	-	559,473,000
26322194 - Malinyi District Council	396,959,000	217,902,000	614,861,000
26322195 - Kilosa District Council	1,134,960,000	217,902,000	1,352,862,000
26322196 - Morogoro District Council	993,933,000	217,902,000	1,211,835,000
26322197 - Morogoro Municipal Council	668,026,000		668,026,000
26322198 - Mvomero District Council	948,297,000	217,902,000	1,166,199,000
26322199 - Ulanga District Council	532,755,000	217,902,000	750,657,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>18,194,137,000</b>	<b>6,708,089,000</b>	<b>24,902,226,000</b>
26312191 - Gairo District Council	431,215,000		431,215,000
26312192 - Kilombero District Council	804,795,000		804,795,000
26312193 - Ifakara Town Council	1,144,758,000		1,144,758,000
26312194 - Malinyi District Council	477,328,000		477,328,000
26312195 - Kilosa District Council	2,876,538,000		2,876,538,000
26312196 - Morogoro District Council	632,685,000		632,685,000
26312197 - Morogoro Municipal Council	1,816,143,000		1,816,143,000
26312198 - Mvomero District Council	1,430,968,000		1,430,968,000
26312199 - Ulanga District Council	1,353,463,000		1,353,463,000
26322191 - Gairo District Council	557,906,000	624,287,000	1,182,193,000
26322192 - Kilombero District Council	775,667,000	624,287,000	1,399,954,000
26322193 - Kilombero Town Council	946,443,000	624,287,000	1,570,730,000
26322194 - Malinyi District Council	353,289,000	624,287,000	977,576,000
26322195 - Kilosa District Council	1,238,386,000	624,287,000	1,862,673,000
26322196 - Morogoro District Council	741,749,000	1,713,793,000	2,455,542,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322197 - Morogoro Municipal Council	1,153,853,000	624,287,000	1,778,140,000
26322198 - Mvomero District Council	831,500,000	624,287,000	1,455,787,000
26322199 - Ulanga District Council	627,451,000	624,287,000	1,251,738,000
8078 - Transfers to LGAs - Public Health Services	-	8,664,044,000	8,664,044,000
26312191 - Gairo District Council	-	82,737,000	82,737,000
26312192 - Kilombero District Council		126,121,000	126,121,000
26312193 - Ifakara Town Council		149,395,000	149,395,000
26312194 - Malinyi District Council	-	105,255,000	105,255,000
26312195 - Kilosa District Council		179,384,000	179,384,000
26312196 - Morogoro District Council		98,123,000	98,123,000
26312197 - Morogoro Municipal Council	-	136,039,000	136,039,000
26312198 - Mvomero District Council		108,808,000	108,808,000
26312199 - Ulanga District Council	-	110,310,000	110,310,000
26322191 - Gairo District Council		551,877,000	551,877,000
26322192 - Kilombero District Council		907,433,000	907,433,000
26322193 - Kilombero Town Council		436,056,000	436,056,000
26322194 - Malinyi District Council		511,570,000	511,570,000
26322195 - Kilosa District Council		1,459,572,000	1,459,572,000
26322196 - Morogoro District Council		1,149,809,000	1,149,809,000
26322197 - Morogoro Municipal Council		798,199,000	798,199,000
26322198 - Mvomero District Council		1,069,491,000	1,069,491,000
26322199 - Ulanga District Council		683,865,000	683,865,000
8080 - Transfers to LGAs - Health Centers	5,090,878,000		5,090,878,000
26322191 - Gairo District Council	100,000,000		100,000,000
26322192 - Kilombero District Council	950,000,000		950,000,000
26322193 - Kilombero Town Council	600,000,000		600,000,000
26322194 - Malinyi District Council	600,000,000		600,000,000
26322195 - Kilosa District Council	100,000,000		100,000,000
26322196 - Morogoro District Council	650,000,000		650,000,000
26322197 - Morogoro Municipal Council	1,290,878,000		1,290,878,000
26322198 - Mvomero District Council	700,000,000		700,000,000
26322199 - Ulanga District Council	100,000,000		100,000,000
8081 - Transfers to LGAs - Dispensaries	-	3,813,271,000	3,813,271,000
26322191 - Gairo District Council	-	544,753,000	544,753,000
26322192 - Kilombero District Council	-	544,753,000	544,753,000
26322194 - Malinyi District Council	-	544,753,000	544,753,000
26322195 - Kilosa District Council	-	544,753,000	544,753,000
26322196 - Morogoro District Council	-	544,753,000	544,753,000
26322198 - Mvomero District Council	-	544,753,000	544,753,000
26322199 - Ulanga District Council	-	544,753,000	544,753,000
8085 - Transfers to LGAs - Community Development	-	11,543,000,000	11,543,000,000
26312191 - Gairo District Council	-	1,282,500,000	1,282,500,000
26312192 - Kilombero District Council	-	1,282,500,000	1,282,500,000
26312193 - Ifakara Town Council	-	1,287,500,000	1,287,500,000
26312194 - Malinyi District Council	-	1,277,500,000	1,277,500,000
26312195 - Kilosa District Council	-	1,287,500,000	1,287,500,000
26312196 - Morogoro District Council	-	1,277,500,000	1,277,500,000
26312197 - Morogoro Municipal Council	-	1,287,500,000	1,287,500,000
26312198 - Mvomero District Council	-	1,283,000,000	1,283,000,000
26312199 - Ulanga District Council	-	1,277,500,000	1,277,500,000
8089 - Transfers to LGAs - Planning and Coordination	23,327,508,000		23,327,508,000
26312191 - Gairo District Council	410,803,000		410,803,000
26312192 - Kilombero District Council	1,963,520,000		1,963,520,000
26312193 - Ifakara Town Council	1,999,107,000		1,999,107,000
26312194 - Malinyi District Council	1,580,196,000		1,580,196,000
26312195 - Kilosa District Council	2,290,910,000		2,290,910,000
26312196 - Morogoro District Council	1,732,064,000		1,732,064,000
26312197 - Morogoro Municipal Council	7,832,733,000		7,832,733,000
26312198 - Mvomero District Council	1,544,902,000		1,544,902,000
26312199 - Ulanga District Council	1,151,460,000		1,151,460,000
26322191 - Gairo District Council	69,989,000		69,989,000
26322192 - Kilombero District Council	78,067,000		78,067,000
26322193 - Kilombero Town Council	73,807,000		73,807,000
26322194 - Malinyi District Council	69,872,000		69,872,000
26322195 - Kilosa District Council	2,150,508,000		2,150,508,000
26322196 - Morogoro District Council	132,825,000		132,825,000
26322197 - Morogoro Municipal Council	73,652,000		73,652,000
26322198 - Mvomero District Council	83,953,000		83,953,000
26322199 - Ulanga District Council	89,140,000		89,140,000
8091 - Transfers to LGAs - Administration and Human Resource Management	4,040,000,000		4,040,000,000
26312195 - Kilosa District Council	220,000,000		220,000,000
26312196 - Morogoro District Council	220,000,000		220,000,000
26312198 - Mvomero District Council	220,000,000		220,000,000
26322191 - Gairo District Council	160,000,000		160,000,000
26322193 - Kilombero Town Council	1,000,000,000		1,000,000,000
26322195 - Kilosa District Council	1,160,000,000		1,160,000,000
26322196 - Morogoro District Council	200,000,000		200,000,000
26322199 - Ulanga District Council	860,000,000		860,000,000
080 - RAS Mtwara	37,265,012,000	36,649,883,000	73,914,895,000
8075 - Transfers to LGAs - Pre - Primary and Primary Education	9,142,540,000	10,860,575,000	20,003,115,000



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26312200 - Masasi District Council	1,575,946,000	1,167,842,000	2,743,788,000
26312201 - Masasi Town Council	710,097,000	1,020,758,000	1,730,855,000
26312202 - Mtwara District Council	941,868,000	1,314,925,000	2,256,793,000
26312203 - Mtwara Municipal Council	633,556,000	1,020,758,000	1,654,314,000
26312204 - Nanyumbu District Council	1,410,805,000	1,363,953,000	2,774,758,000
26312205 - Newala District Council	852,579,000	1,713,953,000	2,566,532,000
26312206 - Newala Town Council	673,325,000	1,020,758,000	1,694,083,000
26312207 - Nanyamba District Council	776,928,000	1,020,758,000	1,797,686,000
26312208 - Tandahimba District Council	1,567,436,000	1,216,870,000	2,784,306,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>11,439,363,000</b>	<b>6,708,089,000</b>	<b>18,147,452,000</b>
26312200 - Masasi District Council	3,031,705,000	624,287,000	3,655,992,000
26312201 - Masasi Town Council	863,642,000	624,287,000	1,487,929,000
26312202 - Mtwara District Council	1,245,819,000	624,287,000	1,870,106,000
26312203 - Mtwara Municipal Council	2,014,582,000	624,287,000	2,638,869,000
26312204 - Nanyumbu District Council	722,688,000	1,713,793,000	2,436,481,000
26312205 - Newala District Council	877,306,000	624,287,000	1,501,593,000
26312206 - Newala Town Council	832,141,000	624,287,000	1,456,428,000
26312207 - Nanyamba District Council	577,995,000	624,287,000	1,202,282,000
26312208 - Tandahimba District Council	1,273,485,000	624,287,000	1,897,772,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	-	<b>6,878,447,000</b>	<b>6,878,447,000</b>
26312200 - Masasi District Council	-	1,680,283,000	1,680,283,000
26312201 - Masasi Town Council	-	295,544,000	295,544,000
26312202 - Mtwara District Council	-	1,228,068,000	1,228,068,000
26312203 - Mtwara Municipal Council	-	318,291,000	318,291,000
26312204 - Nanyumbu District Council	-	846,406,000	846,406,000
26312205 - Newala District Council	-	612,318,000	612,318,000
26312206 - Newala Town Council	-	297,973,000	297,973,000
26312207 - Nanyamba District Council	-	389,739,000	389,739,000
26312208 - Tandahimba District Council	-	1,209,825,000	1,209,825,000
<b>8079 - Transfers to LGAs - Preventive Services</b>	-	<b>705,272,000</b>	<b>705,272,000</b>
26312200 - Masasi District Council	-	130,683,000	130,683,000
26312201 - Masasi Town Council	-	90,435,000	90,435,000
26312202 - Mtwara District Council	-	75,004,000	75,004,000
26312203 - Mtwara Municipal Council	-	85,439,000	85,439,000
26312204 - Nanyumbu District Council	-	69,343,000	69,343,000
26312205 - Newala District Council	-	55,597,000	55,597,000
26312206 - Newala Town Council	-	71,015,000	71,015,000
26312207 - Nanyamba District Council	-	44,885,000	44,885,000
26312208 - Tandahimba District Council	-	82,871,000	82,871,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>900,000,000</b>		<b>900,000,000</b>
26312200 - Masasi District Council	100,000,000		100,000,000
26312201 - Masasi Town Council	100,000,000		100,000,000
26312202 - Mtwara District Council	100,000,000		100,000,000
26312203 - Mtwara Municipal Council	100,000,000		100,000,000
26312204 - Nanyumbu District Council	100,000,000		100,000,000
26312205 - Newala District Council	100,000,000		100,000,000
26312206 - Newala Town Council	100,000,000		100,000,000
26312207 - Nanyamba District Council	100,000,000		100,000,000
26312208 - Tandahimba District Council	100,000,000		100,000,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>11,497,500,000</b>	<b>11,497,500,000</b>
26312200 - Masasi District Council		1,277,500,000	1,277,500,000
26312201 - Masasi Town Council		1,277,500,000	1,277,500,000
26312202 - Mtwara District Council		1,277,500,000	1,277,500,000
26312203 - Mtwara Municipal Council		1,277,500,000	1,277,500,000
26312204 - Nanyumbu District Council		1,277,500,000	1,277,500,000
26312205 - Newala District Council		1,277,500,000	1,277,500,000
26312206 - Newala Town Council		1,277,500,000	1,277,500,000
26312207 - Nanyamba District Council		1,277,500,000	1,277,500,000
26312208 - Tandahimba District Council		1,277,500,000	1,277,500,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>10,328,109,000</b>		<b>10,328,109,000</b>
26312200 - Masasi District Council	1,456,945,000		1,456,945,000
26312201 - Masasi Town Council	1,036,871,000		1,036,871,000
26312202 - Mtwara District Council	1,586,507,000		1,586,507,000
26312203 - Mtwara Municipal Council	2,075,035,000		2,075,035,000
26312204 - Nanyumbu District Council	1,484,387,000		1,484,387,000
26312205 - Newala District Council	364,226,000		364,226,000
26312206 - Newala Town Council	432,872,000		432,872,000
26312207 - Nanyamba District Council	393,226,000		393,226,000
26312208 - Tandahimba District Council	1,498,040,000		1,498,040,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>5,455,000,000</b>		<b>5,455,000,000</b>
26312200 - Masasi District Council	696,000,000		696,000,000
26312202 - Mtwara District Council	520,000,000		520,000,000
26312203 - Mtwara Municipal Council	1,800,000,000		1,800,000,000
26312204 - Nanyumbu District Council	460,000,000		460,000,000
26312205 - Newala District Council	435,000,000		435,000,000
26312206 - Newala Town Council	614,000,000		614,000,000
26312207 - Nanyamba District Council	630,000,000		630,000,000
26312208 - Tandahimba District Council	300,000,000		300,000,000
<b>081 - RAS Mwanza</b>	<b>83,104,447,000</b>	<b>37,636,424,000</b>	<b>120,740,871,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>16,291,008,000</b>	<b>9,166,777,000</b>	<b>25,457,785,000</b>

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26312209 - Ilemela Municipal Council	907,788,000		907,788,000
26312210 - Kwimba District Council	1,351,908,000		1,351,908,000
26312211 - Magu District Council	1,129,212,000		1,129,212,000
26312212 - Misungwi District Council	1,393,722,000		1,393,722,000
26312213 - Mwanza City Council	1,169,304,000		1,169,304,000
26312214 - Buchosa District Council	1,017,735,000		1,017,735,000
26312215 - Sengerema District Council	1,489,650,000		1,489,650,000
26312216 - Ukerewe District Council	1,155,201,000		1,155,201,000
26324209 - Ilemela Municipal Council	720,879,000	1,020,758,000	1,741,637,000
26324210 - Kwimba District Council	897,639,000	1,075,234,000	1,972,873,000
26324211 - Magu District Council	776,655,000	1,314,925,000	2,091,580,000
26324212 - Misungwi District Council	891,650,000	1,118,814,000	2,010,464,000
26324213 - Mwanza City Council	840,319,000	1,020,758,000	1,861,077,000
26324214 - Buchosa District Council	806,135,000	1,273,251,000	2,079,386,000
26324215 - Sengerema District Council	896,760,000	1,273,251,000	2,170,011,000
26324216 - Ukerewe District Council	846,451,000	1,069,786,000	1,916,237,000
8076 - Transfers to LGAs - Secondary Education	22,311,366,000	4,994,296,000	27,305,662,000
26312209 - Ilemela Municipal Council	2,650,944,000		2,650,944,000
26312210 - Kwimba District Council	1,957,615,000		1,957,615,000
26312211 - Magu District Council	1,628,090,000		1,628,090,000
26312212 - Misungwi District Council	863,640,000		863,640,000
26312213 - Mwanza City Council	3,503,193,000		3,503,193,000
26312214 - Buchosa District Council	836,618,000		836,618,000
26312215 - Sengerema District Council	2,067,635,000		2,067,635,000
26312216 - Ukerewe District Council	2,139,045,000		2,139,045,000
26324209 - Ilemela Municipal Council	990,245,000	624,287,000	1,614,532,000
26324210 - Kwimba District Council	746,893,000	624,287,000	1,371,180,000
26324211 - Magu District Council	740,813,000	624,287,000	1,365,100,000
26324212 - Misungwi District Council	728,146,000	624,287,000	1,352,433,000
26324213 - Mwanza City Council	1,324,327,000	624,287,000	1,948,614,000
26324214 - Buchosa District Council	621,217,000	624,287,000	1,245,504,000
26324215 - Sengerema District Council	903,610,000	624,287,000	1,527,897,000
26324216 - Ukerewe District Council	609,335,000	624,287,000	1,233,622,000
8078 - Transfers to LGAs - Public Health Services	3,974,000,000	12,775,012,000	16,749,012,000
26314209 - Ilemela Municipal Council		793,439,000	793,439,000
26314210 - Kwimba District Council		1,203,818,000	1,203,818,000
26314211 - Magu District Council		1,638,911,000	1,638,911,000
26314212 - Misungwi District Council		1,989,667,000	1,989,667,000
26314213 - Mwanza City Council		842,513,000	842,513,000
26314214 - Buchosa District Council		2,695,673,000	2,695,673,000
26314215 - Sengerema District Council		1,379,623,000	1,379,623,000
26314216 - Ukerewe District Council		1,071,368,000	1,071,368,000
26322209 - Ilemela Municipal Council	300,000,000		300,000,000
26322212 - Misungwi District Council	300,000,000		300,000,000
26322214 - Buchosa District Council	300,000,000		300,000,000
26322215 - Sengerema District Council	300,000,000		300,000,000
26322216 - Ukerewe District Council	300,000,000		300,000,000
26324209 - Ilemela Municipal Council	339,000,000	105,000,000	444,000,000
26324210 - Kwimba District Council	400,000,000	171,000,000	571,000,000
26324211 - Magu District Council	400,000,000	138,000,000	538,000,000
26324212 - Misungwi District Council	480,000,000	165,000,000	645,000,000
26324213 - Mwanza City Council	100,000,000	171,000,000	271,000,000
26324214 - Buchosa District Council	290,000,000	123,000,000	413,000,000
26324215 - Sengerema District Council	365,000,000	159,000,000	524,000,000
26324216 - Ukerewe District Council	100,000,000	128,000,000	228,000,000
8085 - Transfers to LGAs - Community Development		10,220,000,000	10,220,000,000
26324209 - Ilemela Municipal Council		1,277,500,000	1,277,500,000
26324210 - Kwimba District Council		1,277,500,000	1,277,500,000
26324211 - Magu District Council		1,277,500,000	1,277,500,000
26324212 - Misungwi District Council		1,277,500,000	1,277,500,000
26324213 - Mwanza City Council		1,277,500,000	1,277,500,000
26324214 - Buchosa District Council		1,277,500,000	1,277,500,000
26324215 - Sengerema District Council		1,277,500,000	1,277,500,000
26324216 - Ukerewe District Council		1,277,500,000	1,277,500,000
8089 - Transfers to LGAs - Planning and Coordination	-		-
26324209 - Ilemela Municipal Council	-		-
8091 - Transfers to LGAs - Administration and Human Resource Management	40,528,073,000	480,339,000	41,008,412,000
26312209 - Ilemela Municipal Council	8,068,312,000		8,068,312,000
26312210 - Kwimba District Council	2,369,086,000		2,369,086,000
26312211 - Magu District Council	2,222,740,000		2,222,740,000
26312212 - Misungwi District Council	1,610,749,000		1,610,749,000
26312213 - Mwanza City Council	18,416,010,000		18,416,010,000
26312214 - Buchosa District Council	2,253,735,000		2,253,735,000
26312215 - Sengerema District Council	2,314,949,000		2,314,949,000
26312216 - Ukerewe District Council	2,523,298,000		2,523,298,000
26314211 - Magu District Council		480,339,000	480,339,000
26324209 - Ilemela Municipal Council	83,761,000		83,761,000
26324210 - Kwimba District Council	137,385,000		137,385,000
26324211 - Magu District Council	84,176,000		84,176,000
26324212 - Misungwi District Council	90,889,000		90,889,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26324213 - Mwanza City Council	82,593,000		82,593,000
26324214 - Buchosa District Council	90,661,000		90,661,000
26324215 - Sengerema District Council	89,124,000		89,124,000
26324216 - Ukerewe District Council	90,605,000		90,605,000
<b>082 - RAS Ruvuma</b>	<b>41,419,533,000</b>	<b>32,772,276,000</b>	<b>74,191,809,000</b>
<b>1001 - Administration and Human Resources Management</b>	<b>45,000,000</b>		<b>45,000,000</b>
26111101 - Humanitarian	45,000,000		45,000,000
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>12,210,571,000</b>	<b>10,031,193,000</b>	<b>22,241,764,000</b>
26312235 - Mbinga District Council	1,003,017,000		1,003,017,000
26312236 - Mbinga Town Council	559,233,000		559,233,000
26312237 - Madaba District Council	233,544,000		233,544,000
26312238 - Songea District Council	494,826,000		494,826,000
26312239 - Songea Municipal Council	840,351,000		840,351,000
26312240 - Tunduru District Council	1,066,611,000		1,066,611,000
26312241 - Namtumbo District Council	745,251,000		745,251,000
26312242 - Nyasa District Council	732,081,000		732,081,000
26322235 - Mbinga District Council	1,694,094,000	1,069,786,000	2,763,880,000
26322236 - Mbinga Town Council	564,830,000	1,020,758,000	1,585,588,000
26322237 - Madaba District Council	333,604,000	1,167,842,000	1,501,446,000
26322238 - Songea District Council	641,770,000	1,167,842,000	1,809,612,000
26322239 - Songea Municipal Council	565,206,000	1,020,758,000	1,585,964,000
26322240 - Tunduru District Council	1,242,118,000	2,101,440,000	3,343,558,000
26322241 - Namtumbo District Council	760,518,000	1,118,814,000	1,879,332,000
26322242 - Nyasa District Council	733,517,000	1,363,953,000	2,097,470,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>14,390,747,760</b>	<b>4,994,296,000</b>	<b>19,385,043,760</b>
26312235 - Mbinga District Council	1,345,270,000		1,345,270,000
26312236 - Mbinga Town Council	381,815,000		381,815,000
26312237 - Madaba District Council	332,685,000		332,685,000
26312238 - Songea District Council	634,870,000		634,870,000
26312239 - Songea Municipal Council	2,225,820,000		2,225,820,000
26312240 - Tunduru District Council	1,258,688,000		1,258,688,000
26312241 - Namtumbo District Council	1,220,543,000		1,220,543,000
26312242 - Nyasa District Council	717,818,000		717,818,000
26322235 - Mbinga District Council	1,334,090,000	624,287,000	1,958,377,000
26322236 - Mbinga Town Council	515,920,760	624,287,000	1,140,207,760
26322237 - Madaba District Council	296,145,000	624,287,000	920,432,000
26322238 - Songea District Council	607,827,000	624,287,000	1,232,114,000
26322239 - Songea Municipal Council	773,717,000	624,287,000	1,398,004,000
26322240 - Tunduru District Council	949,425,000	624,287,000	1,573,712,000
26322241 - Namtumbo District Council	864,728,000	624,287,000	1,489,015,000
26322242 - Nyasa District Council	931,386,000	624,287,000	1,555,673,000
<b>8077 - Transfers to LGAs - Land Development and Urban Planning</b>	<b>57,631,203</b>		<b>57,631,203</b>
26322237 - Madaba District Council	8,150,000		8,150,000
26322242 - Nyasa District Council	49,481,203		49,481,203
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>4,266,783,363</b>	<b>7,428,183,000</b>	<b>11,694,966,363</b>
26322235 - Mbinga District Council	700,000,000	874,971,000	1,574,971,000
26322236 - Mbinga Town Council	450,000,000	431,850,000	881,850,000
26322237 - Madaba District Council	640,000,000	591,742,000	1,231,742,000
26322238 - Songea District Council	534,000,000	1,060,228,000	1,594,228,000
26322239 - Songea Municipal Council	725,783,363	641,450,000	1,367,233,363
26322240 - Tunduru District Council	300,000,000	1,532,048,000	1,832,048,000
26322241 - Namtumbo District Council	617,000,000	1,610,767,000	2,227,767,000
26322242 - Nyasa District Council	300,000,000	685,127,000	985,127,000
<b>8079 - Transfers to LGAs - Preventive Services</b>	<b>132,783,363</b>	-	<b>132,783,363</b>
26322237 - Madaba District Council	17,000,000	-	17,000,000
26322239 - Songea Municipal Council	115,783,363	-	115,783,363
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>776,757,163</b>	-	<b>776,757,163</b>
26322235 - Mbinga District Council	250,000,000		250,000,000
26322236 - Mbinga Town Council	250,000,000		250,000,000
26322237 - Madaba District Council	7,000,000	-	7,000,000
26322239 - Songea Municipal Council	95,783,363	-	95,783,363
26322240 - Tunduru District Council	173,973,800		173,973,800
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>1,481,783,363</b>	-	<b>1,481,783,363</b>
26322235 - Mbinga District Council	366,000,000		366,000,000
26322236 - Mbinga Town Council	200,000,000	-	200,000,000
26322237 - Madaba District Council	100,000,000	-	100,000,000
26322238 - Songea District Council	100,000,000		100,000,000
26322239 - Songea Municipal Council	205,783,363	-	205,783,363
26322240 - Tunduru District Council	250,000,000		250,000,000
26322241 - Namtumbo District Council	100,000,000		100,000,000
26322242 - Nyasa District Council	160,000,000	-	160,000,000
<b>8082 - Transfers to LGAs - Infrastructure, Rural and Urban Development</b>	<b>270,965,886</b>		<b>270,965,886</b>
26322235 - Mbinga District Council	75,000,000		75,000,000
26322239 - Songea Municipal Council	145,965,886		145,965,886
26322240 - Tunduru District Council	50,000,000		50,000,000
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>	<b>166,026,000</b>	<b>98,604,000</b>	<b>264,630,000</b>
26322235 - Mbinga District Council	60,000,000	49,302,000	109,302,000
26322240 - Tunduru District Council	106,026,000		106,026,000
26322242 - Nyasa District Council		49,302,000	49,302,000
<b>8085 - Transfers to LGAs - Community Development</b>	<b>2,678,644,014</b>	<b>10,220,000,000</b>	<b>12,898,644,014</b>



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322235 - Mbinga District Council	739,499,999	1,277,500,000	2,016,999,999
26322236 - Mbinga Town Council	254,167,240	1,277,500,000	1,531,667,240
26322237 - Madaba District Council	129,799,974	1,277,500,000	1,407,299,974
26322238 - Songea District Council	204,480,500	1,277,500,000	1,481,980,500
26322239 - Songea Municipal Council	658,844,204	1,277,500,000	1,936,344,204
26322240 - Tunduru District Council	341,989,300	1,277,500,000	1,619,489,300
26322241 - Namtumbo District Council	200,384,000	1,277,500,000	1,477,884,000
26322242 - Nyasa District Council	149,478,797	1,277,500,000	1,426,978,797
<b>8086 - Transfers to LGAs - Agriculture, Livestock and Fisheries</b>	<b>420,360,000</b>		<b>420,360,000</b>
26322235 - Mbinga District Council	100,000,000		100,000,000
26322237 - Madaba District Council	15,860,000		15,860,000
26322238 - Songea District Council	2,000,000		2,000,000
26322240 - Tunduru District Council	200,000,000		200,000,000
26322241 - Namtumbo District Council	62,500,000		62,500,000
26322242 - Nyasa District Council	40,000,000		40,000,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>2,263,953,428</b>		<b>2,263,953,428</b>
26322235 - Mbinga District Council	310,424,664		310,424,664
26322236 - Mbinga Town Council	88,780,000		88,780,000
26322237 - Madaba District Council	281,680,000		281,680,000
26322238 - Songea District Council	223,685,500		223,685,500
26322239 - Songea Municipal Council	219,258,364		219,258,364
26322240 - Tunduru District Council	651,917,900		651,917,900
26322241 - Namtumbo District Council	349,446,000		349,446,000
26322242 - Nyasa District Council	138,761,000		138,761,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>1,046,773,389</b>		<b>1,046,773,389</b>
26322235 - Mbinga District Council	470,000,000		470,000,000
26322237 - Madaba District Council	5,990,026		5,990,026
26322239 - Songea Municipal Council	570,783,363		570,783,363
<b>8092 - Transfer to LGAs - Industry, Trade and Investment</b>	<b>1,054,969,705</b>		<b>1,054,969,705</b>
26322235 - Mbinga District Council	179,186,337		179,186,337
26322239 - Songea Municipal Council	875,783,368		875,783,368
<b>8094 - Transfer to LGAs - Sports, Culture and Arts</b>	<b>30,000,000</b>		<b>30,000,000</b>
26322235 - Mbinga District Council	30,000,000		30,000,000
<b>8095 - Transfers to LGAs - Finance and Accounts</b>	<b>125,783,363</b>		<b>125,783,363</b>
26322239 - Songea Municipal Council	95,783,363		95,783,363
26322240 - Tunduru District Council	30,000,000		30,000,000
<b>083 - RAS Shinyanga</b>	<b>42,993,848,000</b>	<b>24,778,920,900</b>	<b>67,772,768,900</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>5,344,305,000</b>	<b>6,124,548,000</b>	<b>11,468,853,000</b>
26312243 - Kahama Town Council	894,018,000	1,020,758,000	1,914,776,000
26312244 - Kishapu District Council	1,010,433,000	1,020,758,000	2,031,191,000
26312245 - Msalala District Council	845,175,000	1,020,758,000	1,865,933,000
26312246 - Shinyanga District Council	1,037,253,000	1,020,758,000	2,058,011,000
26312247 - Shinyanga Municipal Council	595,497,000	1,020,758,000	1,616,255,000
26312248 - Ushetu District Council	961,929,000	1,020,758,000	1,982,687,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>13,243,396,000</b>	<b>3,745,722,000</b>	<b>16,989,118,000</b>
26312243 - Kahama Town Council	2,481,060,000	624,287,000	3,105,347,000
26312244 - Kishapu District Council	2,835,353,000	624,287,000	3,459,640,000
26312245 - Msalala District Council	1,807,463,000	624,287,000	2,431,750,000
26312246 - Shinyanga District Council	2,355,144,000	624,287,000	2,979,431,000
26312247 - Shinyanga Municipal Council	1,875,893,000	624,287,000	2,500,180,000
26312248 - Ushetu District Council	1,888,483,000	624,287,000	2,512,770,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>2,354,261,000</b>	<b>2,271,060,000</b>	<b>4,625,321,000</b>
26312243 - Kahama Town Council	1,200,000,000	-	1,200,000,000
26312244 - Kishapu District Council	450,000,000	-	450,000,000
26312245 - Msalala District Council	150,000,000	-	150,000,000
26312246 - Shinyanga District Council	262,580,000	-	262,580,000
26312248 - Ushetu District Council	291,681,000	-	291,681,000
26324243 - Kahama Town Council		378,510,000	378,510,000
26324244 - Kishapu District Council		378,510,000	378,510,000
26324245 - Msalala District Council		378,510,000	378,510,000
26324246 - Shinyanga District Council		378,510,000	378,510,000
26324247 - Shinyanga Municipal Council		378,510,000	378,510,000
26324248 - Ushetu District Council		378,510,000	378,510,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>600,000,000</b>	<b>59,645,900</b>	<b>659,645,900</b>
26312243 - Kahama Town Council	100,000,000	59,645,900	159,645,900
26312244 - Kishapu District Council	100,000,000	-	100,000,000
26312245 - Msalala District Council	100,000,000	-	100,000,000
26312246 - Shinyanga District Council	100,000,000	-	100,000,000
26312247 - Shinyanga Municipal Council	100,000,000	-	100,000,000
26312248 - Ushetu District Council	100,000,000	-	100,000,000
<b>8083 - Transfers to LGAs - Rural Water Supply</b>		<b>2,719,985,000</b>	<b>2,719,985,000</b>
26312244 - Kishapu District Council		448,605,000	448,605,000
26312245 - Msalala District Council		905,195,000	905,195,000
26312246 - Shinyanga District Council		398,867,000	398,867,000
26312248 - Ushetu District Council		967,318,000	967,318,000
<b>8085 - Transfers to LGAs - Community Development</b>	<b>479,443,000</b>	<b>9,857,960,000</b>	<b>10,337,403,000</b>
26312243 - Kahama Town Council		1,642,993,000	1,642,993,000
26312244 - Kishapu District Council		1,642,995,000	1,642,995,000
26312245 - Msalala District Council		1,642,993,000	1,642,993,000
26312246 - Shinyanga District Council		1,642,993,000	1,642,993,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26312247 - Shinyanga Municipal Council		1,642,993,000	1,642,993,000
26312248 - Ushetu District Council		1,642,993,000	1,642,993,000
26314243 - Kahama Town Council	77,510,000		77,510,000
26314244 - Kishapu District Council	86,228,000		86,228,000
26314245 - Msalala District Council	78,095,000		78,095,000
26314246 - Shinyanga District Council	91,791,000		91,791,000
26314247 - Shinyanga Municipal Council	61,694,000		61,694,000
26314248 - Ushetu District Council	84,125,000		84,125,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>16,972,443,000</b>		<b>16,972,443,000</b>
26312243 - Kahama Town Council	5,546,044,000		5,546,044,000
26312244 - Kishapu District Council	30,000,000		30,000,000
26312245 - Msalala District Council	30,000,000		30,000,000
26312246 - Shinyanga District Council	30,000,000		30,000,000
26312247 - Shinyanga Municipal Council	30,000,000		30,000,000
26312248 - Ushetu District Council	30,000,000		30,000,000
26314244 - Kishapu District Council	1,663,980,000		1,663,980,000
26314245 - Msalala District Council	3,600,000,000		3,600,000,000
26314246 - Shinyanga District Council	1,390,960,000		1,390,960,000
26314247 - Shinyanga Municipal Council	3,107,148,000		3,107,148,000
26314248 - Ushetu District Council	1,514,311,000		1,514,311,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>4,000,000,000</b>		<b>4,000,000,000</b>
26312245 - Msalala District Council	1,000,000,000		1,000,000,000
26312246 - Shinyanga District Council	1,000,000,000		1,000,000,000
26312247 - Shinyanga Municipal Council	1,000,000,000		1,000,000,000
26312248 - Ushetu District Council	1,000,000,000		1,000,000,000
<b>084 - RAS Singida</b>	<b>35,113,277,000</b>	<b>29,711,876,000</b>	<b>64,825,153,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>9,398,418,000</b>	<b>9,093,507,000</b>	<b>18,491,925,000</b>
26312255 - Ikungi District Council	1,888,404,000		1,888,404,000
26312256 - Iramba District Council	1,473,261,000		1,473,261,000
26312257 - Itigi District Council	905,700,000		905,700,000
26312258 - Manyoni District Council	1,175,975,000		1,175,975,000
26312259 - Mkalama District Council	1,433,494,000		1,433,494,000
26312260 - Singida District Council	1,544,325,000		1,544,325,000
26312261 - Singida Municipal Council	977,259,000		977,259,000
26322255 - Ikungi District Council		2,187,822,000	2,187,822,000
26322256 - Iramba District Council		1,099,786,000	1,099,786,000
26322257 - Itigi District Council		1,105,234,000	1,105,234,000
26322258 - Manyoni District Council		1,303,251,000	1,303,251,000
26322259 - Mkalama District Council		1,099,786,000	1,099,786,000
26322260 - Singida District Council		1,246,870,000	1,246,870,000
26322261 - Singida Municipal Council		1,050,758,000	1,050,758,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>10,162,072,000</b>	<b>4,370,009,000</b>	<b>14,532,081,000</b>
26312255 - Ikungi District Council	1,674,206,000	624,287,000	2,298,493,000
26312256 - Iramba District Council	1,877,695,000	624,287,000	2,501,982,000
26312257 - Itigi District Council	765,951,000	624,287,000	1,390,238,000
26312258 - Manyoni District Council	873,144,000	624,287,000	1,497,431,000
26312259 - Mkalama District Council	1,062,727,000	624,287,000	1,687,014,000
26312260 - Singida District Council	2,199,709,000	624,287,000	2,823,996,000
26312261 - Singida Municipal Council	1,708,640,000	624,287,000	2,332,927,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>2,273,546,000</b>	<b>6,503,971,000</b>	<b>8,777,517,000</b>
26312255 - Ikungi District Council	700,000,000	341,095,000	1,041,095,000
26312256 - Iramba District Council	-	739,470,000	739,470,000
26312257 - Itigi District Council	550,000,000	181,107,000	731,107,000
26312258 - Manyoni District Council	-	266,113,000	266,113,000
26312259 - Mkalama District Council	423,546,000	227,293,000	650,839,000
26312260 - Singida District Council	600,000,000	346,625,000	946,625,000
26312261 - Singida Municipal Council	-	135,596,000	135,596,000
26314255 - Ikungi District Council		1,132,141,000	1,132,141,000
26314256 - Iramba District Council		610,212,000	610,212,000
26314257 - Itigi District Council		452,903,000	452,903,000
26314258 - Manyoni District Council		717,236,000	717,236,000
26314259 - Mkalama District Council		487,473,000	487,473,000
26314260 - Singida District Council		526,807,000	526,807,000
26314261 - Singida Municipal Council		330,002,000	330,002,000
26322255 - Ikungi District Council	-	1,414,000	1,414,000
26322256 - Iramba District Council		1,414,000	1,414,000
26322257 - Itigi District Council		1,414,000	1,414,000
26322258 - Manyoni District Council		1,414,000	1,414,000
26322259 - Mkalama District Council	-	1,414,000	1,414,000
26322260 - Singida District Council	-	1,414,000	1,414,000
26322261 - Singida Municipal Council	-	1,414,000	1,414,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>700,000,000</b>		<b>700,000,000</b>
26312255 - Ikungi District Council	100,000,000		100,000,000
26312256 - Iramba District Council	100,000,000		100,000,000
26312257 - Itigi District Council	100,000,000		100,000,000
26312258 - Manyoni District Council	100,000,000		100,000,000
26312259 - Mkalama District Council	100,000,000		100,000,000
26312260 - Singida District Council	100,000,000		100,000,000
26312261 - Singida Municipal Council	100,000,000		100,000,000
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>		<b>801,889,000</b>	<b>801,889,000</b>



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322259 - Mkalama District Council		801,889,000	801,889,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>8,942,500,000</b>	<b>8,942,500,000</b>
26312255 - Ikungi District Council		1,277,500,000	1,277,500,000
26312256 - Iramba District Council		1,277,500,000	1,277,500,000
26312257 - Itigi District Council		1,277,500,000	1,277,500,000
26312258 - Manyoni District Council		1,277,500,000	1,277,500,000
26312259 - Mkalama District Council		1,277,500,000	1,277,500,000
26312260 - Singida District Council		1,277,500,000	1,277,500,000
26312261 - Singida Municipal Council		1,277,500,000	1,277,500,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>1,051,644,000</b>		<b>1,051,644,000</b>
26312255 - Ikungi District Council	237,753,000		237,753,000
26312256 - Iramba District Council	149,086,000		149,086,000
26312257 - Itigi District Council	147,689,000		147,689,000
26312258 - Manyoni District Council	119,578,000		119,578,000
26312259 - Mkalama District Council	142,995,000		142,995,000
26312260 - Singida District Council	154,660,000		154,660,000
26312261 - Singida Municipal Council	99,883,000		99,883,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>11,527,597,000</b>		<b>11,527,597,000</b>
26312255 - Ikungi District Council	1,210,120,000		1,210,120,000
26312256 - Iramba District Council	897,378,000		897,378,000
26312257 - Itigi District Council	368,148,000		368,148,000
26312258 - Manyoni District Council	991,437,000		991,437,000
26312259 - Mkalama District Council	359,939,000		359,939,000
26312260 - Singida District Council	350,762,000		350,762,000
26312261 - Singida Municipal Council	3,329,813,000		3,329,813,000
26322256 - Iramba District Council	1,000,000,000		1,000,000,000
26322257 - Itigi District Council	1,420,000,000		1,420,000,000
26322259 - Mkalama District Council	160,000,000		160,000,000
26322260 - Singida District Council	440,000,000		440,000,000
26322261 - Singida Municipal Council	1,000,000,000		1,000,000,000
<b>085 - RAS Tabora</b>	<b>53,677,796,000</b>	<b>42,250,945,000</b>	<b>95,928,741,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>7,540,509,000</b>	<b>14,119,900,000</b>	<b>21,660,409,000</b>
26312262 - Igunga District Council	1,096,905,000		1,096,905,000
26312263 - Kaliua District Council	1,353,540,000		1,353,540,000
26312264 - Nzega District Council	1,258,773,000		1,258,773,000
26312265 - Nzega Town Council	290,370,000		290,370,000
26312266 - Sikonge District Council	767,544,000		767,544,000
26312267 - Tabora Municipal Council	874,029,000		874,029,000
26312268 - Urambo District Council	639,678,000		639,678,000
26312269 - Uyui District Council	1,199,670,000		1,199,670,000
26322262 - Igunga District Council	-	2,109,217,000	2,109,217,000
26322263 - Kaliua District Council	-	2,109,217,000	2,109,217,000
26322264 - Nzega District Council	-	2,109,217,000	2,109,217,000
26322265 - Nzega Town Council	-	1,420,758,000	1,420,758,000
26322266 - Sikonge District Council	-	1,420,758,000	1,420,758,000
26322267 - Tabora Municipal Council	-	1,420,758,000	1,420,758,000
26322268 - Urambo District Council	20,000,000	1,420,758,000	1,440,758,000
26322269 - Uyui District Council	40,000,000	2,109,217,000	2,149,217,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>10,312,509,000</b>		<b>10,312,509,000</b>
26312262 - Igunga District Council	1,485,153,000		1,485,153,000
26312263 - Kaliua District Council	1,227,350,000		1,227,350,000
26312264 - Nzega District Council	755,138,000		755,138,000
26312265 - Nzega Town Council	377,243,000		377,243,000
26312266 - Sikonge District Council	377,095,000		377,095,000
26312267 - Tabora Municipal Council	2,902,280,000		2,902,280,000
26312268 - Urambo District Council	1,105,373,000		1,105,373,000
26312269 - Uyui District Council	970,903,000		970,903,000
26322262 - Igunga District Council	305,710,000		305,710,000
26322263 - Kaliua District Council	10,000,000		10,000,000
26322264 - Nzega District Council	180,343,000		180,343,000
26322265 - Nzega Town Council	234,640,000		234,640,000
26322267 - Tabora Municipal Council	40,000,000		40,000,000
26322268 - Urambo District Council	100,000,000		100,000,000
26322269 - Uyui District Council	241,281,000		241,281,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>3,502,801,000</b>	<b>13,444,305,000</b>	<b>16,947,106,000</b>
26322262 - Igunga District Council	400,000,000	2,416,690,000	2,816,690,000
26322263 - Kaliua District Council	550,000,000	2,367,083,000	2,917,083,000
26322264 - Nzega District Council	654,801,000	2,437,073,000	3,091,874,000
26322265 - Nzega Town Council	100,000,000	673,106,000	773,106,000
26322266 - Sikonge District Council	578,000,000	1,684,663,000	2,262,663,000
26322267 - Tabora Municipal Council	600,000,000	699,735,000	1,299,735,000
26322268 - Urambo District Council	100,000,000	1,491,864,000	1,591,864,000
26322269 - Uyui District Council	520,000,000	1,674,091,000	2,194,091,000
<b>8083 - Transfers to LGAs - Rural Water Supply</b>		<b>3,840,613,000</b>	<b>3,840,613,000</b>
26322262 - Igunga District Council		299,683,000	299,683,000
26322263 - Kaliua District Council		625,938,000	625,938,000
26322264 - Nzega District Council		729,534,000	729,534,000
26322266 - Sikonge District Council		667,024,000	667,024,000
26322268 - Urambo District Council		539,306,000	539,306,000
26322269 - Uyui District Council		979,128,000	979,128,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>		<b>552,375,000</b>	<b>552,375,000</b>
26322264 - Nzega District Council		552,375,000	552,375,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>15,678,376,000</b>	<b>10,293,752,000</b>	<b>25,972,128,000</b>
26322262 - Igunga District Council	1,855,774,000	1,286,719,000	3,142,493,000
26322263 - Kaliua District Council	1,767,608,000	1,286,719,000	3,054,327,000
26322264 - Nzega District Council	2,632,095,000	1,286,719,000	3,918,814,000
26322265 - Nzega Town Council	2,689,302,000	1,286,719,000	3,976,021,000
26322266 - Sikonge District Council	1,539,798,000	1,286,719,000	2,826,517,000
26322267 - Tabora Municipal Council	1,918,613,000	1,286,719,000	3,205,332,000
26322268 - Urambo District Council	1,266,498,000	1,286,719,000	2,553,217,000
26322269 - Uyui District Council	2,008,688,000	1,286,719,000	3,295,407,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>16,643,601,000</b>		<b>16,643,601,000</b>
26322262 - Igunga District Council	1,651,436,000		1,651,436,000
26322263 - Kaliua District Council	3,304,896,000		3,304,896,000
26322264 - Nzega District Council	1,276,549,000		1,276,549,000
26322265 - Nzega Town Council	1,122,164,000		1,122,164,000
26322266 - Sikonge District Council	1,580,400,000		1,580,400,000
26322267 - Tabora Municipal Council	4,206,034,000		4,206,034,000
26322268 - Urambo District Council	1,547,090,000		1,547,090,000
26322269 - Uyui District Council	1,955,032,000		1,955,032,000
<b>086 - RAS Tanga</b>	<b>62,813,279,000</b>	<b>42,362,882,000</b>	<b>105,176,161,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>15,723,106,000</b>	<b>11,916,797,000</b>	<b>27,639,903,000</b>
26312270 - Bumbuli District Council	1,778,953,000	1,020,758,000	2,799,711,000
26312271 - Handeni District Council	1,786,075,000	1,020,758,000	2,806,833,000
26312272 - Handeni Town Council	730,483,000	1,020,758,000	1,751,241,000
26312273 - Kilindi District Council	1,633,762,000	1,020,758,000	2,654,520,000
26312274 - Korogwe Town Council	554,635,000	1,020,758,000	1,575,393,000
26312275 - Korogwe District Council	2,031,276,000	1,020,758,000	3,052,034,000
26312276 - Lushoto District Council	2,381,393,000	1,709,217,000	4,090,610,000
26312277 - Muheza District Council	1,685,979,000	1,020,758,000	2,706,737,000
26312278 - Mkinga District Council	1,018,903,000	1,020,758,000	2,039,661,000
26312279 - Pangani District Council	604,119,000	1,020,758,000	1,624,877,000
26312280 - Tanga City Council	1,517,528,000	1,020,758,000	2,538,286,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>18,237,117,000</b>	<b>4,700,009,000</b>	<b>22,937,126,000</b>
26312270 - Bumbuli District Council	1,201,193,000	-	1,201,193,000
26312271 - Handeni District Council	1,669,672,000	-	1,669,672,000
26312272 - Handeni Town Council	811,871,000	-	811,871,000
26312273 - Kilindi District Council	1,452,576,000	-	1,452,576,000
26312274 - Korogwe Town Council	1,420,384,000	624,287,000	2,044,671,000
26312275 - Korogwe District Council	1,642,729,000	624,287,000	2,267,016,000
26312276 - Lushoto District Council	2,821,115,000	624,287,000	3,445,402,000
26312277 - Muheza District Council	1,790,135,000	624,287,000	2,414,422,000
26312278 - Mkinga District Council	1,109,216,000	624,287,000	1,733,503,000
26312279 - Pangani District Council	702,083,000	624,287,000	1,326,370,000
26312280 - Tanga City Council	3,616,143,000	624,287,000	4,240,430,000
26314270 - Bumbuli District Council	-	30,000,000	30,000,000
26314271 - Handeni District Council		30,000,000	30,000,000
26314272 - Handeni Town Council		30,000,000	30,000,000
26314273 - Kilindi District Council		30,000,000	30,000,000
26314274 - Korogwe Town Council		30,000,000	30,000,000
26314275 - Korogwe District Council		30,000,000	30,000,000
26314276 - Lushoto District Council		30,000,000	30,000,000
26314277 - Muheza District Council		30,000,000	30,000,000
26314278 - Mkinga District Council		30,000,000	30,000,000
26314279 - Pangani District Council		30,000,000	30,000,000
26314280 - Tanga City Council		30,000,000	30,000,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>7,048,303,000</b>	<b>21,152,000</b>	<b>7,069,455,000</b>
26312270 - Bumbuli District Council	538,000,000	1,414,000	539,414,000
26312271 - Handeni District Council	423,000,000	4,213,000	427,213,000
26312272 - Handeni Town Council	1,300,000,000	1,414,000	1,301,414,000
26312273 - Kilindi District Council	520,000,000	1,414,000	521,414,000
26312274 - Korogwe Town Council	400,000,000	1,414,000	401,414,000
26312275 - Korogwe District Council	676,000,000	1,414,000	677,414,000
26312276 - Lushoto District Council	400,000,000	4,213,000	404,213,000
26312277 - Muheza District Council	570,000,000	1,414,000	571,414,000
26312278 - Mkinga District Council	821,303,000	1,414,000	822,717,000
26312279 - Pangani District Council	400,000,000	1,414,000	401,414,000
26312280 - Tanga City Council	1,000,000,000	1,414,000	1,001,414,000
<b>8079 - Transfers to LGAs - Preventive Services</b>		<b>11,800,174,000</b>	<b>11,800,174,000</b>
26312270 - Bumbuli District Council		1,182,403,000	1,182,403,000
26312271 - Handeni District Council		1,271,900,000	1,271,900,000
26312272 - Handeni Town Council		215,987,000	215,987,000
26312273 - Kilindi District Council		1,536,905,000	1,536,905,000
26312274 - Korogwe Town Council		207,087,000	207,087,000
26312275 - Korogwe District Council		1,499,770,000	1,499,770,000
26312276 - Lushoto District Council		1,630,833,000	1,630,833,000
26312277 - Muheza District Council		1,371,738,000	1,371,738,000
26312278 - Mkinga District Council		1,175,475,000	1,175,475,000
26312279 - Pangani District Council		1,002,115,000	1,002,115,000
26312280 - Tanga City Council		705,961,000	705,961,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>1,100,000,000</b>		<b>1,100,000,000</b>
26312270 - Bumbuli District Council	100,000,000		100,000,000
26312271 - Handeni District Council	100,000,000		100,000,000
26312272 - Handeni Town Council	100,000,000		100,000,000
26312273 - Kilindi District Council	100,000,000		100,000,000
26312274 - Korogwe Town Council	100,000,000		100,000,000
26312275 - Korogwe District Council	100,000,000		100,000,000
26312277 - Muheza District Council	200,000,000		200,000,000
26312278 - Mkinga District Council	100,000,000		100,000,000
26312280 - Tanga City Council	200,000,000		200,000,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>13,924,750,000</b>	<b>13,924,750,000</b>
26312270 - Bumbuli District Council		1,205,261,000	1,205,261,000
26312271 - Handeni District Council		1,277,500,000	1,277,500,000
26312272 - Handeni Town Council		1,277,500,000	1,277,500,000
26312273 - Kilindi District Council		1,277,500,000	1,277,500,000
26312274 - Korogwe Town Council		1,277,500,000	1,277,500,000
26312275 - Korogwe District Council		1,277,500,000	1,277,500,000
26312276 - Lushoto District Council		1,277,500,000	1,277,500,000
26312277 - Muheza District Council		1,277,500,000	1,277,500,000
26312278 - Mkinga District Council		1,221,989,000	1,221,989,000
26312279 - Pangani District Council		1,277,500,000	1,277,500,000
26312280 - Tanga City Council		1,277,500,000	1,277,500,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>16,554,753,000</b>		<b>16,554,753,000</b>
26312270 - Bumbuli District Council	256,768,000		256,768,000
26312271 - Handeni District Council	994,856,000		994,856,000
26312272 - Handeni Town Council	324,008,000		324,008,000
26312273 - Kilindi District Council	1,245,819,000		1,245,819,000
26312274 - Korogwe Town Council	368,793,000		368,793,000
26312275 - Korogwe District Council	447,226,000		447,226,000
26312276 - Lushoto District Council	519,702,000		519,702,000
26312277 - Muheza District Council	1,180,093,000		1,180,093,000
26312278 - Mkinga District Council	941,615,000		941,615,000
26312279 - Pangani District Council	334,752,000		334,752,000
26312280 - Tanga City Council	9,941,121,000		9,941,121,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>4,150,000,000</b>		<b>4,150,000,000</b>
26312271 - Handeni District Council	1,000,000,000		1,000,000,000
26312272 - Handeni Town Council	670,000,000		670,000,000
26312276 - Lushoto District Council	320,000,000		320,000,000
26312277 - Muheza District Council	1,000,000,000		1,000,000,000
26312279 - Pangani District Council	1,160,000,000		1,160,000,000
<b>087 - RAS Kagera</b>	<b>60,288,821,000</b>	<b>50,779,797,000</b>	<b>111,068,618,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>16,195,756,666</b>	<b>10,543,534,000</b>	<b>26,739,290,666</b>
26312132 - Biharamulo District Council	1,949,482,000		1,949,482,000
26312133 - Bukoba District Council	1,731,627,000		1,731,627,000
26312134 - Bukoba Municipal Council	807,488,000		807,488,000
26312135 - Karagwe District Council	1,692,265,000		1,692,265,000
26312136 - Kyerwa District Council	1,621,324,000		1,621,324,000
26312137 - Misenyi District Council	1,319,625,000		1,319,625,000
26312138 - Muleba District Council	3,000,248,000		3,000,248,000
26312139 - Ngara District Council	1,690,647,000		1,690,647,000
26322132 - Biharamulo District Council	50,000,000	1,167,842,000	1,217,842,000
26322133 - Bukoba District Council	62,500,000	1,224,224,000	1,286,724,000
26322134 - Bukoba Municipal Council	-	1,020,758,000	1,020,758,000
26322135 - Karagwe District Council	340,627,000	1,265,897,000	1,606,524,000
26322136 - Kyerwa District Council	622,173,666	1,224,224,000	1,846,397,666
26322137 - Misenyi District Council	243,750,000	1,371,307,000	1,615,057,000
26322138 - Muleba District Council	689,000,000	2,052,412,000	2,741,412,000
26322139 - Ngara District Council	375,000,000	1,216,870,000	1,591,870,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>20,315,991,000</b>	<b>4,994,296,000</b>	<b>25,310,287,000</b>
26312132 - Biharamulo District Council	3,051,382,000		3,051,382,000
26312133 - Bukoba District Council	1,960,504,000		1,960,504,000
26312134 - Bukoba Municipal Council	3,401,944,000		3,401,944,000
26312135 - Karagwe District Council	1,461,084,000		1,461,084,000
26312136 - Kyerwa District Council	1,644,828,000		1,644,828,000
26312137 - Misenyi District Council	1,312,462,000		1,312,462,000
26312138 - Muleba District Council	3,357,016,000		3,357,016,000
26312139 - Ngara District Council	3,503,034,000		3,503,034,000
26322132 - Biharamulo District Council	40,000,000	624,287,000	664,287,000
26322133 - Bukoba District Council	54,775,000	624,287,000	679,062,000
26322134 - Bukoba Municipal Council	-	624,287,000	624,287,000
26322135 - Karagwe District Council	194,962,000	624,287,000	819,249,000
26322136 - Kyerwa District Council	-	624,287,000	624,287,000
26322137 - Misenyi District Council	264,000,000	624,287,000	888,287,000
26322138 - Muleba District Council	70,000,000	624,287,000	694,287,000
26322139 - Ngara District Council	-	624,287,000	624,287,000
<b>8077 - Transfers to LGAs - Land Development and Urban Planning</b>	<b>25,000,000</b>		<b>25,000,000</b>
26322132 - Biharamulo District Council	25,000,000		25,000,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>5,435,662,000</b>	<b>12,642,524,000</b>	<b>18,078,186,000</b>
26322132 - Biharamulo District Council	330,000,000	1,908,344,000	2,238,344,000
26322133 - Bukoba District Council	455,000,000	1,396,250,000	1,851,250,000



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322134 - Bukoba Municipal Council	515,000,000	565,346,000	1,080,346,000
26322135 - Karagwe District Council	320,000,000	1,808,412,000	2,128,412,000
26322136 - Kyerwa District Council	500,000,000	1,604,334,000	2,104,334,000
26322137 - Misenyi District Council	740,000,000	1,080,572,000	1,820,572,000
26322138 - Muleba District Council	2,125,662,000	2,638,852,000	4,764,514,000
26322139 - Ngara District Council	450,000,000	1,640,414,000	2,090,414,000
<b>8079 - Transfers to LGAs - Preventive Services</b>	<b>1,012,960,000</b>	<b>4,927,273,000</b>	<b>5,940,233,000</b>
26322132 - Biharamulo District Council	180,000,000	1,101,069,000	1,281,069,000
26322133 - Bukoba District Council		76,432,000	76,432,000
26322134 - Bukoba Municipal Council		18,694,000	18,694,000
26322135 - Karagwe District Council	156,732,000	924,073,000	1,080,805,000
26322136 - Kyerwa District Council	205,740,000	886,898,000	1,092,638,000
26322137 - Misenyi District Council	150,000,000	958,932,000	1,108,932,000
26322138 - Muleba District Council	100,000,000	949,235,000	1,049,235,000
26322139 - Ngara District Council	220,488,000	11,940,000	232,428,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>234,860,000</b>	<b>7,452,170,000</b>	<b>7,687,030,000</b>
26312132 - Biharamulo District Council		536,031,000	536,031,000
26312133 - Bukoba District Council		1,181,928,000	1,181,928,000
26312134 - Bukoba Municipal Council		616,911,000	616,911,000
26312135 - Karagwe District Council		1,000,278,000	1,000,278,000
26312136 - Kyerwa District Council		729,859,000	729,859,000
26312137 - Misenyi District Council		950,788,000	950,788,000
26312138 - Muleba District Council		1,745,329,000	1,745,329,000
26312139 - Ngara District Council		691,046,000	691,046,000
26322133 - Bukoba District Council	44,860,000	-	44,860,000
26322137 - Misenyi District Council	90,000,000	-	90,000,000
26322139 - Ngara District Council	100,000,000	-	100,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>1,130,000,000</b>		<b>1,130,000,000</b>
26322132 - Biharamulo District Council	100,000,000		100,000,000
26322133 - Bukoba District Council	100,000,000		100,000,000
26322134 - Bukoba Municipal Council	100,000,000		100,000,000
26322135 - Karagwe District Council	100,000,000		100,000,000
26322136 - Kyerwa District Council	100,000,000		100,000,000
26322137 - Misenyi District Council	201,000,000		201,000,000
26322138 - Muleba District Council	329,000,000		329,000,000
26322139 - Ngara District Council	100,000,000		100,000,000
<b>8082 - Transfers to LGAs - Infrastructure, Rural and Urban Development</b>	<b>1,704,360,048</b>		<b>1,704,360,048</b>
26322133 - Bukoba District Council	10,305,340		10,305,340
26322135 - Karagwe District Council	30,965,000		30,965,000
26322136 - Kyerwa District Council	197,508,872		197,508,872
26322137 - Misenyi District Council	740,000,000		740,000,000
26322138 - Muleba District Council	725,580,836		725,580,836
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>	<b>110,000,000</b>		<b>110,000,000</b>
26322135 - Karagwe District Council	10,000,000		10,000,000
26322139 - Ngara District Council	100,000,000		100,000,000
<b>8085 - Transfers to LGAs - Community Development</b>	<b>2,594,695,285</b>	<b>10,220,000,000</b>	<b>12,814,695,285</b>
26322132 - Biharamulo District Council	248,960,491	1,277,500,000	1,526,460,491
26322133 - Bukoba District Council	125,022,613	1,277,500,000	1,402,522,613
26322134 - Bukoba Municipal Council		1,277,500,000	1,277,500,000
26322135 - Karagwe District Council	35,706,220	1,277,500,000	1,313,206,220
26322136 - Kyerwa District Council	366,474,179	1,277,500,000	1,643,974,179
26322137 - Misenyi District Council	628,750,000	1,277,500,000	1,906,250,000
26322138 - Muleba District Council	759,580,836	1,277,500,000	2,037,080,836
26322139 - Ngara District Council	430,200,946	1,277,500,000	1,707,700,946
<b>8086 - Transfers to LGAs - Agriculture, Livestock and Fisheries</b>	<b>699,716,184</b>		<b>699,716,184</b>
26322132 - Biharamulo District Council	75,000,000		75,000,000
26322133 - Bukoba District Council	157,627,047		157,627,047
26322135 - Karagwe District Council	47,126,000		47,126,000
26322136 - Kyerwa District Council	40,000,283		40,000,283
26322137 - Misenyi District Council	210,000,000		210,000,000
26322138 - Muleba District Council	58,264,800		58,264,800
26322139 - Ngara District Council	111,698,054		111,698,054
<b>8087 - Transfers to LGAs - Livestock Operations</b>	<b>58,600,000</b>		<b>58,600,000</b>
26322137 - Misenyi District Council	40,000,000		40,000,000
26322139 - Ngara District Council	18,600,000		18,600,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>2,610,053,494</b>		<b>2,610,053,494</b>
26312132 - Biharamulo District Council	122,725,000		122,725,000
26312133 - Bukoba District Council	156,434,000		156,434,000
26312134 - Bukoba Municipal Council	88,926,000		88,926,000
26312135 - Karagwe District Council	123,638,000		123,638,000
26312136 - Kyerwa District Council	118,422,000		118,422,000
26312137 - Misenyi District Council	108,615,000		108,615,000
26312138 - Muleba District Council	185,693,000		185,693,000
26312139 - Ngara District Council	117,533,000		117,533,000
26322132 - Biharamulo District Council	51,841,509		51,841,509
26322135 - Karagwe District Council	21,167,440		21,167,440
26322136 - Kyerwa District Council	34,000,000		34,000,000
26322137 - Misenyi District Council	1,215,000,000		1,215,000,000
26322138 - Muleba District Council	116,058,545		116,058,545
26322139 - Ngara District Council	150,000,000		150,000,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
<b>8090 - Transfers to LGAs - Internal Audit Unit</b>	<b>121,254,120</b>		<b>121,254,120</b>
26322135 - Karagwe District Council	15,254,120		15,254,120
26322138 - Muleba District Council	106,000,000		106,000,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>7,539,305,983</b>		<b>7,539,305,983</b>
26322132 - Biharamulo District Council	150,000,000		150,000,000
26322133 - Bukoba District Council	225,000,000		225,000,000
26322134 - Bukoba Municipal Council	3,099,908,000		3,099,908,000
26322135 - Karagwe District Council	1,839,896,000		1,839,896,000
26322136 - Kyerwa District Council	330,000,000		330,000,000
26322137 - Misenyi District Council	210,004,000		210,004,000
26322138 - Muleba District Council	1,684,497,983		1,684,497,983
<b>8092 - Transfer to LGAs - Industry, Trade and Investment</b>	<b>475,800,000</b>		<b>475,800,000</b>
26322132 - Biharamulo District Council	175,000,000		175,000,000
26322135 - Karagwe District Council	5,800,000		5,800,000
26322139 - Ngara District Council	295,000,000		295,000,000
<b>8094 - Transfer to LGAs - Sports, Culture and Arts</b>	<b>5,000,000</b>		<b>5,000,000</b>
26322135 - Karagwe District Council	5,000,000		5,000,000
<b>8095 - Transfers to LGAs - Finance and Accounts</b>	<b>8,806,220</b>		<b>8,806,220</b>
26322135 - Karagwe District Council	8,806,220		8,806,220
<b>8096 - Transfers to LGAs - Government Communication</b>	<b>11,000,000</b>		<b>11,000,000</b>
26322135 - Karagwe District Council	11,000,000		11,000,000
<b>088 - RAS Dar es Salaam</b>	<b>204,248,995,000</b>	<b>39,506,952,400</b>	<b>243,755,947,400</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>11,774,568,000</b>	<b>8,573,323,000</b>	<b>20,347,891,000</b>
26312109 - Kinondoni Municipal Council	1,905,770,000	1,709,217,000	3,614,987,000
26312110 - Temeke Municipal Council	3,193,374,000	1,709,217,000	4,902,591,000
26312111 - Dar es Salaam City Council	3,759,654,000	2,397,676,000	6,157,330,000
26312284 - Ubungo Municipal Council	1,918,966,000	1,709,217,000	3,628,183,000
26312285 - Kigamboni Municipal Council	996,804,000	1,047,996,000	2,044,800,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>18,623,359,000</b>	<b>3,130,151,000</b>	<b>21,753,510,000</b>
26312109 - Kinondoni Municipal Council	1,466,083,000	-	1,466,083,000
26312110 - Temeke Municipal Council	2,360,633,000	-	2,360,633,000
26312111 - Dar es Salaam City Council	4,815,135,000	-	4,815,135,000
26312284 - Ubungo Municipal Council	1,732,590,000	-	1,732,590,000
26312285 - Kigamboni Municipal Council	1,444,230,000	-	1,444,230,000
26322109 - Kinondoni Municipal Council	1,403,912,000	624,287,000	2,028,199,000
26322110 - Temeke Municipal Council	1,447,106,000	624,287,000	2,071,393,000
26322111 - Dar es Salaam City Council	2,261,039,000	633,003,000	2,894,042,000
26322284 - Ubungo Municipal Council	1,220,276,000	624,287,000	1,844,563,000
26322285 - Kigamboni Municipal Council	472,355,000	624,287,000	1,096,642,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>3,512,709,000</b>	<b>21,941,163,400</b>	<b>25,453,872,400</b>
26312109 - Kinondoni Municipal Council	400,000,000	4,493,303,000	4,893,303,000
26312110 - Temeke Municipal Council	2,097,709,000	5,033,844,000	7,131,553,000
26312111 - Dar es Salaam City Council	100,000,000	6,088,584,000	6,188,584,000
26312284 - Ubungo Municipal Council	515,000,000	3,500,340,000	4,015,340,000
26312285 - Kigamboni Municipal Council	400,000,000	2,825,092,400	3,225,092,400
<b>8085 - Transfers to LGAs - Community Development</b>		<b>5,862,315,000</b>	<b>5,862,315,000</b>
26312109 - Kinondoni Municipal Council		1,009,663,000	1,009,663,000
26312110 - Temeke Municipal Council		1,299,142,000	1,299,142,000
26312111 - Dar es Salaam City Council		982,535,000	982,535,000
26312284 - Ubungo Municipal Council		1,287,662,000	1,287,662,000
26312285 - Kigamboni Municipal Council		1,283,313,000	1,283,313,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>3,901,980,000</b>	-	<b>3,901,980,000</b>
26312109 - Kinondoni Municipal Council	1,187,385,000		1,187,385,000
26312110 - Temeke Municipal Council	221,242,000		221,242,000
26312111 - Dar es Salaam City Council	259,274,000		259,274,000
26312284 - Ubungo Municipal Council	1,175,136,000		1,175,136,000
26312285 - Kigamboni Municipal Council	1,058,943,000		1,058,943,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>166,436,379,000</b>		<b>166,436,379,000</b>
26312109 - Kinondoni Municipal Council	42,273,508,999		42,273,508,999
26312110 - Temeke Municipal Council	27,537,094,000		27,537,094,000
26312111 - Dar es Salaam City Council	68,558,628,001		68,558,628,001
26312284 - Ubungo Municipal Council	18,725,253,000		18,725,253,000
26312285 - Kigamboni Municipal Council	9,341,895,000		9,341,895,000
<b>089 - RAS Rukwa</b>	<b>26,288,386,000</b>	<b>20,372,931,000</b>	<b>46,661,317,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>6,665,642,000</b>	<b>5,536,207,000</b>	<b>12,201,849,000</b>
26312231 - Kalambo District Council	864,639,000		864,639,000
26312232 - Nkasi District Council	1,162,497,000		1,162,497,000
26312233 - Sumbawanga District Council	1,100,517,000		1,100,517,000
26312234 - Sumbawanga Municipal Council	756,207,000		756,207,000
26322231 - Kalambo District Council	727,274,000	1,352,279,000	2,079,553,000
26322232 - Nkasi District Council	701,703,000	2,033,384,000	2,735,087,000
26322233 - Sumbawanga District Council	824,199,000	1,099,786,000	1,923,985,000
26322234 - Sumbawanga Municipal Council	528,606,000	1,050,758,000	1,579,364,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>7,898,359,000</b>	<b>3,586,654,000</b>	<b>11,485,013,000</b>
26312231 - Kalambo District Council	1,142,360,000		1,142,360,000
26312232 - Nkasi District Council	1,259,920,000		1,259,920,000
26312233 - Sumbawanga District Council	924,150,000		924,150,000
26312234 - Sumbawanga Municipal Council	1,539,873,000		1,539,873,000
26322231 - Kalambo District Council	596,309,000	624,287,000	1,220,596,000
26322232 - Nkasi District Council	839,642,000	624,287,000	1,463,929,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322233 - Sumbawanga District Council	696,435,000	1,713,793,000	2,410,228,000
26322234 - Sumbawanga Municipal Council	899,670,000	624,287,000	1,523,957,000
<b>8078 - Transfers to LGAs - Public Health Services</b>		<b>3,377,916,000</b>	<b>3,377,916,000</b>
26322231 - Kalambo District Council		785,854,000	785,854,000
26322232 - Nkasi District Council		1,036,750,000	1,036,750,000
26322233 - Sumbawanga District Council		971,780,000	971,780,000
26322234 - Sumbawanga Municipal Council		583,532,000	583,532,000
<b>8079 - Transfers to LGAs - Preventive Services</b>		<b>5,656,000</b>	<b>5,656,000</b>
26322231 - Kalambo District Council		1,414,000	1,414,000
26322232 - Nkasi District Council		1,414,000	1,414,000
26322233 - Sumbawanga District Council		1,414,000	1,414,000
26322234 - Sumbawanga Municipal Council		1,414,000	1,414,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>435,000,000</b>		<b>435,000,000</b>
26322232 - Nkasi District Council	185,000,000		185,000,000
26322234 - Sumbawanga Municipal Council	250,000,000		250,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>430,000,000</b>	<b>2,332,945,000</b>	<b>2,762,945,000</b>
26322231 - Kalambo District Council	130,000,000	1,034,125,000	1,164,125,000
26322232 - Nkasi District Council	100,000,000	548,529,000	648,529,000
26322233 - Sumbawanga District Council	100,000,000	750,291,000	850,291,000
26322234 - Sumbawanga Municipal Council	100,000,000		100,000,000
<b>8084 - Transfers to LGAs - Natural Resources and Environmental Conservation</b>		<b>423,553,000</b>	<b>423,553,000</b>
26312233 - Sumbawanga District Council		423,553,000	423,553,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>5,110,000,000</b>	<b>5,110,000,000</b>
26322231 - Kalambo District Council		1,277,500,000	1,277,500,000
26322232 - Nkasi District Council		1,277,500,000	1,277,500,000
26322233 - Sumbawanga District Council		1,277,500,000	1,277,500,000
26322234 - Sumbawanga Municipal Council		1,277,500,000	1,277,500,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>1,743,708,000</b>		<b>1,743,708,000</b>
26312231 - Kalambo District Council	363,579,000		363,579,000
26312232 - Nkasi District Council	399,888,000		399,888,000
26312233 - Sumbawanga District Council	360,069,000		360,069,000
26312234 - Sumbawanga Municipal Council	320,172,000		320,172,000
26322231 - Kalambo District Council	300,000,000		300,000,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>9,115,677,000</b>		<b>9,115,677,000</b>
26312231 - Kalambo District Council	450,494,000		450,494,000
26312232 - Nkasi District Council	1,039,386,000		1,039,386,000
26312233 - Sumbawanga District Council	1,314,495,000		1,314,495,000
26312234 - Sumbawanga Municipal Council	1,008,712,000		1,008,712,000
26322231 - Kalambo District Council	1,028,914,000		1,028,914,000
26322232 - Nkasi District Council	1,276,949,000		1,276,949,000
26322233 - Sumbawanga District Council	1,501,558,000		1,501,558,000
26322234 - Sumbawanga Municipal Council	1,495,169,000		1,495,169,000
<b>090 - RAS Songwe</b>	<b>34,472,241,000</b>	<b>22,492,789,000</b>	<b>56,965,030,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>6,527,769,000</b>	<b>9,831,806,000</b>	<b>16,359,575,000</b>
26312182 - Ileje District Council	1,090,343,000	1,722,279,000	2,812,622,000
26312187 - Mbozi District Council	2,376,290,000	3,146,155,000	5,522,445,000
26312188 - Momba District Council	1,280,573,000	1,820,335,000	3,100,908,000
26312190 - Tunduma Town Council	898,223,000	1,420,758,000	2,318,981,000
26312287 - Songwe District Council	882,340,000	1,722,279,000	2,604,619,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>7,656,873,000</b>	<b>-</b>	<b>7,656,873,000</b>
26312182 - Ileje District Council	643,090,000		643,090,000
26312187 - Mbozi District Council	1,590,425,000		1,590,425,000
26312188 - Momba District Council	398,928,000		398,928,000
26312190 - Tunduma Town Council	1,066,288,000		1,066,288,000
26312287 - Songwe District Council	698,540,000		698,540,000
26322182 - Ileje District Council	538,242,000	-	538,242,000
26322187 - Mbozi District Council	1,473,027,000		1,473,027,000
26322188 - Momba District Council	402,460,000		402,460,000
26322190 - Tunduma Town Council	363,249,000		363,249,000
26322287 - Songwe District Council	482,624,000		482,624,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>2,615,000,000</b>	<b>2,729,341,000</b>	<b>5,344,341,000</b>
26312182 - Ileje District Council	650,000,000	1,414,000	651,414,000
26312187 - Mbozi District Council	300,000,000	1,414,000	301,414,000
26312188 - Momba District Council	530,000,000	1,414,000	531,414,000
26312190 - Tunduma Town Council	600,000,000	1,414,000	601,414,000
26312287 - Songwe District Council	535,000,000	1,414,000	536,414,000
26322182 - Ileje District Council	-	318,561,000	318,561,000
26322187 - Mbozi District Council		1,054,918,000	1,054,918,000
26322188 - Momba District Council	-	487,473,000	487,473,000
26322190 - Tunduma Town Council	-	534,150,000	534,150,000
26322287 - Songwe District Council	-	327,169,000	327,169,000
<b>8079 - Transfers to LGAs - Preventive Services</b>		<b>3,470,392,000</b>	<b>3,470,392,000</b>
26312182 - Ileje District Council		220,500,000	220,500,000
26312187 - Mbozi District Council		998,347,000	998,347,000
26312188 - Momba District Council		592,695,000	592,695,000
26312190 - Tunduma Town Council		80,000,000	80,000,000
26312287 - Songwe District Council		94,744,000	94,744,000
26322182 - Ileje District Council		258,000,000	258,000,000
26322187 - Mbozi District Council		448,000,000	448,000,000
26322188 - Momba District Council		309,553,000	309,553,000



DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26322190 - Tunduma Town Council		237,553,000	237,553,000
26322287 - Songwe District Council		231,000,000	231,000,000
<b>8080 - Transfers to LGAs - Health Centers</b>	<b>300,000,000</b>		<b>300,000,000</b>
26312287 - Songwe District Council	300,000,000		300,000,000
<b>8081 - Transfers to LGAs - Dispensaries</b>	<b>500,000,000</b>		<b>500,000,000</b>
26322182 - Ileje District Council	100,000,000		100,000,000
26322187 - Mbozi District Council	100,000,000		100,000,000
26322188 - Momba District Council	100,000,000		100,000,000
26322190 - Tunduma Town Council	100,000,000		100,000,000
26322287 - Songwe District Council	100,000,000		100,000,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>6,461,250,000</b>	<b>6,461,250,000</b>
26312182 - Ileje District Council		1,292,250,000	1,292,250,000
26312187 - Mbozi District Council		1,292,250,000	1,292,250,000
26312188 - Momba District Council		1,292,250,000	1,292,250,000
26312190 - Tunduma Town Council		1,292,250,000	1,292,250,000
26312287 - Songwe District Council		1,292,250,000	1,292,250,000
<b>8089 - Transfers to LGAs - Planning and Coordination</b>	<b>1,646,256,000</b>		<b>1,646,256,000</b>
26312182 - Ileje District Council	70,000,000		70,000,000
26312187 - Mbozi District Council	30,000,000		30,000,000
26312188 - Momba District Council	1,070,000,000		1,070,000,000
26312190 - Tunduma Town Council	10,000,000		10,000,000
26312287 - Songwe District Council	50,000,000		50,000,000
26322182 - Ileje District Council	63,265,000		63,265,000
26322187 - Mbozi District Council	146,019,000		146,019,000
26322188 - Momba District Council	69,715,000		69,715,000
26322190 - Tunduma Town Council	58,367,000		58,367,000
26322287 - Songwe District Council	78,890,000		78,890,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>15,226,343,000</b>		<b>15,226,343,000</b>
26312187 - Mbozi District Council	220,000,000		220,000,000
26312190 - Tunduma Town Council	400,000,000		400,000,000
26322182 - Ileje District Council	808,070,000		808,070,000
26322187 - Mbozi District Council	3,103,833,000		3,103,833,000
26322188 - Momba District Council	1,085,000,000		1,085,000,000
26322190 - Tunduma Town Council	7,852,582,000		7,852,582,000
26322287 - Songwe District Council	1,756,858,000		1,756,858,000
<b>095 - RAS Manyara</b>	<b>43,690,721,000</b>	<b>29,680,518,000</b>	<b>73,371,239,000</b>
<b>8075 - Transfers to LGAs - Pre - Primary and Primary Education</b>	<b>12,109,426,000</b>	<b>7,846,405,000</b>	<b>19,955,831,000</b>
26312165 - Babati Town Council	550,426,000	1,020,758,000	1,571,184,000
26312166 - Babati District Council	2,748,120,000	1,363,953,000	4,112,073,000
26312167 - Hanang District Council	1,999,713,000	1,126,168,000	3,125,881,000
26312168 - Kiteto District Council	2,614,482,000	1,069,786,000	3,684,268,000
26312169 - Mbulu District Council	1,712,667,000	1,175,196,000	2,887,863,000
26312170 - Simanjiro District Council	1,653,728,000	1,069,786,000	2,723,514,000
26312283 - Mbulu Town Council	830,290,000	1,020,758,000	1,851,048,000
<b>8076 - Transfers to LGAs - Secondary Education</b>	<b>13,245,791,000</b>	<b>5,459,515,000</b>	<b>18,705,306,000</b>
26312165 - Babati Town Council	824,115,000	1,713,793,000	2,537,908,000
26312166 - Babati District Council	2,661,308,000	624,287,000	3,285,595,000
26312167 - Hanang District Council	2,692,856,000	624,287,000	3,317,143,000
26312168 - Kiteto District Council	2,637,149,000	624,287,000	3,261,436,000
26312169 - Mbulu District Council	1,304,854,000	624,287,000	1,929,141,000
26312170 - Simanjiro District Council	1,579,692,000	624,287,000	2,203,979,000
26312283 - Mbulu Town Council	1,545,817,000	624,287,000	2,170,104,000
<b>8078 - Transfers to LGAs - Public Health Services</b>	<b>3,028,000,000</b>	<b>7,432,098,000</b>	<b>10,460,098,000</b>
26312165 - Babati Town Council	-	138,783,000	138,783,000
26312166 - Babati District Council	-	372,949,000	372,949,000
26312167 - Hanang District Council		578,565,000	578,565,000
26312168 - Kiteto District Council		532,369,000	532,369,000
26312169 - Mbulu District Council		234,993,000	234,993,000
26312170 - Simanjiro District Council		1,285,508,000	1,285,508,000
26312283 - Mbulu Town Council		92,876,000	92,876,000
26322165 - Babati Town Council	100,000,000	214,674,000	314,674,000
26322166 - Babati District Council	270,000,000	830,490,000	1,100,490,000
26322167 - Hanang District Council	1,000,000,000	698,959,000	1,698,959,000
26322168 - Kiteto District Council	300,000,000	902,872,000	1,202,872,000
26322169 - Mbulu District Council	750,000,000	503,330,000	1,253,330,000
26322170 - Simanjiro District Council	508,000,000	750,767,000	1,258,767,000
26322283 - Mbulu Town Council	100,000,000	294,963,000	394,963,000
<b>8085 - Transfers to LGAs - Community Development</b>		<b>8,942,500,000</b>	<b>8,942,500,000</b>
26312165 - Babati Town Council		1,277,500,000	1,277,500,000
26312166 - Babati District Council		1,277,500,000	1,277,500,000
26312167 - Hanang District Council		1,277,500,000	1,277,500,000
26312168 - Kiteto District Council		1,277,500,000	1,277,500,000
26312169 - Mbulu District Council		1,277,500,000	1,277,500,000
26312170 - Simanjiro District Council		1,277,500,000	1,277,500,000
26312283 - Mbulu Town Council		1,277,500,000	1,277,500,000
<b>8091 - Transfers to LGAs - Administration and Human Resource Management</b>	<b>14,977,504,000</b>		<b>14,977,504,000</b>
26312165 - Babati Town Council	778,633,000		778,633,000
26312166 - Babati District Council	1,318,000,000		1,318,000,000
26312167 - Hanang District Council	1,970,766,000		1,970,766,000
26312168 - Kiteto District Council	1,033,282,000		1,033,282,000

DEVELOPMENT GOVERNMENT SUBSIDIES AND GRANT TRANSFERS TO PUBLIC INSTITUTIONS AND LGAs FOR FINANCIAL YEAR 2024/25			
Name	Development Expenditure - Local	Development Expenditure - Foreign	Grand Total
26312169 - Mbulu District Council	1,102,744,000		1,102,744,000
26312170 - Simanjiro District Council	1,276,618,000		1,276,618,000
26312283 - Mbulu Town Council	329,487,000		329,487,000
26322165 - Babati Town Council	363,300,000		363,300,000
26322166 - Babati District Council	93,535,000		93,535,000
26322167 - Hanang District Council	2,086,811,000		2,086,811,000
26322168 - Kiteto District Council	392,297,000		392,297,000
26322169 - Mbulu District Council	1,075,765,000		1,075,765,000
26322170 - Simanjiro District Council	2,088,315,000		2,088,315,000
26322283 - Mbulu Town Council	1,067,951,000		1,067,951,000
<b>8093 - Transfers to LGAs - Plan and Coordination</b>	<b>330,000,000</b>		<b>330,000,000</b>
26322165 - Babati Town Council	30,000,000		30,000,000
26322166 - Babati District Council	50,000,000		50,000,000
26322167 - Hanang District Council	50,000,000		50,000,000
26322168 - Kiteto District Council	60,000,000		60,000,000
26322169 - Mbulu District Council	50,000,000		50,000,000
26322170 - Simanjiro District Council	60,000,000		60,000,000
26322283 - Mbulu Town Council	30,000,000		30,000,000
<b>096 - Ministry of Culture, Arts and Sports</b>	<b>25,120,000,000</b>		<b>25,120,000,000</b>
<b>6001 - Culture Development Division</b>	<b>3,500,000,000</b>		<b>3,500,000,000</b>
26321237 - Tanzania Culture and Arts Trust Fund	3,000,000,000		3,000,000,000
26321271 - Baraza la Kiswahili Tanzania (BAKITA)	500,000,000		500,000,000
<b>6004 - Sports Development</b>	<b>19,520,000,000</b>		<b>19,520,000,000</b>
26321278 - National Sports Council (NSC)	8,000,000,000		8,000,000,000
26321387 - Malya Sports College	11,520,000,000		11,520,000,000
<b>6005 - Arts Development Division</b>	<b>2,100,000,000</b>		<b>2,100,000,000</b>
26311352 - Film Censorship Board	300,000,000		300,000,000
26321131 - Taasisi ya Sanaa na Utamaduni Bagamoyo (TASUBA)	1,500,000,000		1,500,000,000
26321272 - National Arts Council (NAC)	300,000,000		300,000,000
<b>098 - Ministry of Works</b>	<b>1,134,381,949,500</b>	<b>546,084,725,000</b>	<b>1,680,466,674,500</b>
<b>2002 - Technical Services Division</b>	<b>52,350,940,000</b>		<b>52,350,940,000</b>
26321182 - Tanzania Buiding Agency (TBA)	21,672,580,000		21,672,580,000
26321183 - Tanzania Electrical, Mechanical & Electronics Services Agency (TEMESA)	28,842,940,000		28,842,940,000
26321197 - Architects and Quantity Surveyors Registration Board (AQRB)	748,360,000		748,360,000
26321227 - Corporation Sole Works Superintendent (CSWS)	500,000,000		500,000,000
26321273 - National Construction Council (NCC)	587,060,000		587,060,000
<b>2005 - Roads Division</b>	<b>1,036,788,270,000</b>	<b>482,209,725,000</b>	<b>1,518,997,995,000</b>
26321122 - Institute of Construction Technology - Morogoro	2,000,000,000		2,000,000,000
26321190 - Tanzania National Road Agency (TANROADS)	434,371,800,000	482,209,725,000	916,581,525,000
26321199 - Engineers Registration Board (ERB)	660,000,000		660,000,000
26321236 - Road Fund Board (RFB)	599,756,470,000		599,756,470,000
<b>5002 - Safety and Environment Unit</b>	<b>460,000,000</b>		<b>460,000,000</b>
26321190 - Tanzania National Road Agency (TANROADS)	460,000,000		460,000,000
<b>6001 - Airport Construction Unit</b>	<b>44,782,739,500</b>	<b>63,875,000,000</b>	<b>108,657,739,500</b>
26321190 - Tanzania National Road Agency (TANROADS)	44,782,739,500	63,875,000,000	108,657,739,500
<b>099 - Ministry of Livestock Development and Fisheries</b>	<b>14,786,559,983</b>	<b>9,967,964,663</b>	<b>24,754,524,646</b>
<b>7005 - Research, Training and Extension Services Division</b>	<b>10,287,807,534</b>	<b>9,167,964,663</b>	<b>19,455,772,197</b>
25120112 - Tanzania Agricultural Development Bank	7,300,000,000		7,300,000,000
26311116 - Livestock Training Agency (LITA)	201,648,654		201,648,654
26311170 - Fisheries Education Training Agency (FETA)	200,000,000	3,162,500,000	3,362,500,000
26311257 - Tanzania Fishing Research Institute (TAFIRI)	1,140,000,000		1,140,000,000
26313116 - Livestock Training Agency (LITA)		3,162,500,000	3,162,500,000
26321143 - Tanzania Livestock Training Institute (TALIRI)	1,446,158,880	2,842,964,663	4,289,123,543
<b>8001 - Livestock Production and Marketing Development Division</b>	<b>1,144,011,075</b>		<b>1,144,011,075</b>
25120112 - Tanzania Agricultural Development Bank	1,144,011,075		1,144,011,075
<b>9001 - Fisheries Development Division</b>	<b>1,131,450,374</b>	<b>800,000,000</b>	<b>1,931,450,374</b>
25110154 - Tanzania Fisheries Corporation (TAFICO)	1,131,450,374		1,131,450,374
25120112 - Tanzania Agricultural Development Bank		800,000,000	800,000,000
<b>9002 - Aquaculture Development Division</b>	<b>2,223,291,000</b>		<b>2,223,291,000</b>
25120112 - Tanzania Agricultural Development Bank	2,223,291,000		2,223,291,000
<b>100 - Ministry of Minerals</b>	<b>62,944,120,000</b>	<b>73,097,080,000</b>	<b>136,041,200,000</b>
<b>2001 - Minerals Division</b>	<b>62,944,120,000</b>	<b>73,097,080,000</b>	<b>136,041,200,000</b>
26321242 - Geological Survey of Tanzania (GST)	24,449,120,000	73,097,080,000	97,546,200,000
26321369 - Mining Commission	27,335,000,000	-	27,335,000,000
26321379 - State Mining Corporation (STAMICO)	4,160,000,000		4,160,000,000
26321456 - Tanzania Gemmological Centre - TGC	7,000,000,000		7,000,000,000
<b>Grand Total</b>	<b>8,610,699,734,973</b>	<b>2,376,956,087,126</b>	<b>10,987,655,822,099</b>



SECTOR ALLOCATION FOR FINANCIAL YEAR 2024/25	
	Million Shillings
Sector / Sub Sector	Estimates
<b>General Public Services</b>	<b>13,240,606.0</b>
Executive and legislative organs	4,868,845.5
External Affairs	240,751.3
Financial and Fiscal Affairs	2,549,036.0
Debt Repayment (Interest)	5,581,973.2
<b>Defence, Public order and Safety</b>	<b>5,493,502.4</b>
Defence	3,323,461.8
Law Courts	465,891.5
Public Safety	1,704,149.0
<b>Economic Development</b>	<b>10,290,691.9</b>
Agriculture	1,938,083.2
Energy	1,883,743.1
Industry	110,819.4
Labour and Youth skills Development (Job Creation)	33,994.5
Minerals	231,908.9
Natural Resources, Environment and Tourism	336,209.5
Trade	272,012.8
Works, Transport and Communication	5,483,920.5
<b>Education</b>	<b>6,166,288.8</b>
Basic Education	4,393,164.0
Education Administration	157,188.2
Higher Education	1,347,028.0
Science and Technology	72,373.4
Technical & vocational education and training	196,535.1
<b>Health</b>	<b>2,540,086.4</b>
Curative services	1,062,378.5
Dispensaries	61,016.7
District Hospitals	901,020.7
Health Administration	95,659.6
Health Centers	109,278.6
Preventive services	310,732.3
<b>Housing and Community Development</b>	<b>1,421,581.0</b>
Community Development	320,316.1
Information Sports and Culture	285,291.0
Lands, Housing and Human Settlement	174,091.6
Water	641,882.3
<b>Social Development</b>	<b>2,653,438.6</b>
Elderly, Children and Disabilities	50,109.8
National Health Insurance Fund (NHIF)	446,254.8
Pension funds	2,157,074.0
<b>Total Sector excluding Principal Repayment</b>	<b>41,806,194.9</b>
<b>Debt Repayment ( Principal)</b>	<b>7,539,492.6</b>
<b>Grand Total</b>	<b>49,345,687.6</b>