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2024-06

# Financial Statement, Public Expenditure and Revenue Estimates : As Submitted to the Parliament 2024 / 2025

United Republic, Tanzania

Ministry of Finance

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# **THE UNITED REPUBLIC OF TANZANIA**

## **VOLUME I**

### **REVENUE ESTIMATES**

**For the year from  
1<sup>st</sup> July, 2024 to 30<sup>th</sup> June, 2025**

**As Submitted to the National Assembly**

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**SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2024/2025**

<b>Subhead</b>	<b>Subhead Name</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
11111	Payable by Individuals - Resident	4,246,883,442,748	4,720,318,271,004	5,539,706,744,226
11121	Payable by Corporations and other enterprises- Resident	3,423,349,132,016	4,041,884,134,508	4,642,041,586,218
11122	Payable by Corporations and other enterprises- Non-Resident	67,674,689,527	80,579,908,945	93,022,304,517
11201	Payroll/Skills and Development Levy	417,825,169,511	427,313,726,241	433,200,613,600
11310	Recurrent taxes on immovable Property	0	46,340,714,178	188,960,306,000
11411	Value added taxes	6,165,872,011,763	7,712,645,435,493	8,620,204,365,198
11420	Excise	2,946,910,095,377	3,447,727,264,959	3,889,956,864,973
11440	Taxes on specific services	19,539,409,252	34,224,057,294	0
11451	Motor vehicle taxes	34,176,033,631	88,083,574,772	107,180,443,825
11452	Other Taxes on use of goods and permission to use goods or perform activities	65,180,508,271	76,988,396,858	65,219,787,429
11460	Other taxes on goods and services	626,706,339,343	680,393,103,291	4,000
11510	Customs and other import duties	4,172,897,896,471	4,916,685,370,543	5,539,647,859,675
11560	Other taxes on International trade and Transactions	159,333,493,889	155,706,020,641	224,971,663,064
11610	Payable solely by business	98,612,276,595	117,558,678,858	110,836,304,190
11620	Payable by other than business or unidentifiable	(139,365,772,680)	(132,771,564,833)	(94,398,428,651)
13120	Capital Grants From Foreign Government (Bilateral)	287,306,956,775	295,473,334,000	269,069,505,293
13210	Current Grants From International Organization	3,890,830,417	0	0
13220	Capital Grants From International Organization(Multilateral)	510,095,366,012	809,838,946,000	525,321,189,707
13320	Capital Grants From other General Government Units	0	6,009,608,000	0
14113	From other general government Units	38,527,910,133	37,683,752,000	37,459,456,220
14125	Private financial Corporation	48,146,451,867	47,237,000,000	68,200,000,000
14126	Private non financial Corporation	78,451,612,814	37,087,860,606	27,745,000,000
14127	Public financial Corporation	103,272,500,000	233,400,001,000	224,150,000,000
14128	Public non financial Corporation	98,876,207,483	109,555,839,918	253,169,257,366
14150	Rent	163,852,263,230	300,340,191,994	268,436,349,282
14210	Sales by market establishments	53,531,928,592	239,125,959,226	157,709,591,857
14220	Administration fees	2,863,597,181,141	3,235,443,923,738	3,601,901,130,311
14230	Incidental sales by nonmarket establishments	119,130,893,155	152,886,324,823	179,731,891,810
14310	Fines, Penalties and Forfeits	85,779,752,988	108,576,974,684	5,357,710,000
14412	Other current transfers not elsewhere classified	356,390,398,874	465,196,817,259	426,235,627,145
14512	fees for standardized guarantee	0	800,000,000	0
32130	Debt security	6,124,511,674,339	5,440,376,278,000	6,617,789,966,000
32240	Loans	5,254,494,323,550	6,455,356,815,000	7,322,860,551,745
<b>Total</b>		<b>38,495,450,977,086</b>	<b>44,388,066,719,000</b>	<b>49,345,687,645,000</b>

**SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2024/2025**

<b>Vote</b>	<b>Ministry/Department</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
036	RAS Katavi	18,707,488,077	16,220,675,000	23,029,152,000
047	RAS Simiyu	15,386,029,411	16,856,485,000	18,809,961,000
054	RAS Njombe	24,868,672,839	30,291,498,000	32,378,663,000
063	RAS Geita	30,897,441,030	34,513,211,000	43,565,339,000
070	RAS Arusha	56,868,388,889	75,316,811,000	81,080,091,000
071	RAS Pwani	51,743,261,285	61,200,068,000	68,829,121,000
072	RAS Dodoma	60,998,373,597	77,827,211,000	84,994,000,000
073	RAS Iringa	24,939,745,204	30,448,582,000	36,984,291,000
074	RAS Kigoma	16,061,757,596	17,845,228,000	20,569,421,000
075	RAS Kilimanjaro	26,163,127,181	26,249,396,000	31,129,638,000
076	RAS Lindi	22,737,612,933	28,935,915,000	33,380,576,000
077	RAS Mara	27,082,244,893	29,207,362,000	37,013,164,000
078	RAS Mbeya	49,182,007,519	49,797,640,000	61,037,139,000
079	RAS Morogoro	44,862,918,291	51,425,270,000	57,945,685,000
080	RAS Mtwara	27,834,722,263	32,312,228,000	36,280,393,000
081	RAS Mwanza	50,732,727,378	64,577,539,000	70,771,753,000
082	RAS Ruvuma	26,062,111,827	27,870,823,000	34,352,498,000
083	RAS Shinyanga	29,341,346,348	33,328,295,000	38,841,669,000
084	RAS Singida	18,347,148,965	20,062,790,000	24,831,089,000
085	RAS Tabora	28,328,282,602	35,043,746,000	40,090,947,000
086	RAS Tanga	38,280,551,803	42,228,879,000	47,559,028,000
087	RAS Kagera	34,504,876,272	33,225,806,000	41,803,909,000
088	RAS Dar es Salaam	240,821,614,844	246,504,131,000	315,696,856,000
089	RAS Rukwa	10,315,859,581	11,700,527,000	12,867,492,000
090	RAS Songwe	26,516,446,607	28,781,429,000	30,216,968,000
095	RAS Manyara	19,685,727,987	22,290,088,000	32,471,802,000
	<b>Total Regional</b>	<b>1,021,270,485,222</b>	<b>1,144,061,633,000</b>	<b>1,356,530,645,000</b>
001	Public Debt	0	7,540,840,276,000	9,604,428,182,000
003	National Land Use Planning Commission	62,195,125	18,000,000	18,000,000
004	Archives Management Department	5,400,000	24,000,000	24,000,000
005	National Irrigation Commission	907,051,881	10,000,000,000	3,600,000,000
007	The Treasury Registrar	1,010,944,487,167	1,069,496,256,000	1,168,543,413,000
014	Fire and Rescue Force	10,768,176,004	11,000,000,000	11,500,000,000
016	Office of Attorney General	0	3,332,000	3,332,000
019	The Office of the Solicitor General	0	4,000	4,000
021	The Treasury	34,790,461,439,543	32,191,623,709,000	34,545,901,600,000
023	Accountant General Department	20,775,548,241	60,115,400,000	44,715,706,000
027	Office of Registrar of Political Parties	2,042,000	35,098,000	36,000,000
028	Ministry of Home Affairs-Police Force	88,163,667,261	110,500,000,000	110,500,000,000
029	Ministry of Home Affairs-Prisons Services	506,473,999	1,500,000,000	800,000,000
031	Vice President's Office	0	4,000	4,000
032	President's Office-Public Service Management and Good Governance	9,789,296	23,671,000	23,671,000
033	President's Office - Ethics Secretariat	0	1,000	1,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	641,686,943	1,559,879,000	1,454,426,000
035	The National Prosecutions Services	61,188,444	60,000,000	60,000,000
037	Prime Minister's Office	1,322,721,207	19,000,000,000	12,000,000,000
038	Defence	0	22,000,000	22,000,000
039	National Service	811,297	64,403,000	64,403,000
040	The Judiciary Fund	8,885,948,340	12,571,199,000	12,571,199,000

Vote	Ministry/Department	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
041	Ministry of Constitutional and Legal Affairs	783,507	45,000,000	45,000,000
042	The National Assembly Fund	10,010,749	131,766,000	147,966,000
043	Ministry of Agriculture	4,676,319,940	6,677,254,000	7,000,254,000
045	National Audit Office of Tanzania	393,348,564	850,000,000	850,000,000
046	Ministry of Education, Science and Technology	178,442,329,221	252,660,695,000	208,676,107,000
048	Ministry of Lands, Housing and Human Settlements Development	154,929,671,574	300,000,000,000	250,000,000,000
049	Ministry of Water	1,170,153,401	1,200,001,000	1,400,001,000
050	Ministry of Finance	1,021,976,458	300,000,000	300,000,000
051	Ministry of Home Affairs	586,090,514	500,000,000	500,000,000
052	Ministry of Health	149,563,768,623	200,000,000,000	205,000,000,000
053	Ministry of Community Development, Gender, Women and Special Groups	4,315,117,307	8,500,000,000	7,040,129,000
055	Commission for Human Rights and Good Governance	0	2,000	2,000
056	President Office - Regional Administration and Local Government Authorities	0	1,000	188,960,306,000
057	Ministry of Defence and National Service	0	1,200,000	1,200,000
058	Ministry of Energy	0	20,393,000	8,000,000
059	Law Reform Commission	0	334,000	334,000
061	National Electoral Commission	113,102,000	150,000,000	20,000,000
064	Ministry of Livestock Development and Fisheries-Fisheries	21,872,474,623	41,000,000,000	0
065	PMO-Labour, Youth, Employment and Persons with Disability	69,886,638,774	46,500,000,000	46,500,000,000
068	Ministry of Information, Communication and Information Technology	34,266,677,823	150,700,000,000	100,700,000,000
069	Ministry of Natural Resources and Tourism	8,341,792,110	11,000,000,000	105,558,757,000
092	Tanzania Commission for AIDS	0	8,000,000	8,000,000
093	Immigration Services Department	207,583,283,713	270,000,000,000	280,000,000,000
094	Public Service Commission	0	3,000	3,000
096	Ministry of Culture, Arts and Sports	899,998,000	1,000,000,000	1,000,000,000
098	Ministry of Works	212,217,162	70,000,000	70,000,000
099	Ministry of Livestock Development and Fisheries	24,333,512,241	42,105,000,000	69,105,000,000
100	Ministry of Minerals	678,042,598,814	882,128,205,000	1,000,000,000,000
<b>Total Ministerial</b>		<b>37,474,180,491,864</b>	<b>43,244,005,086,000</b>	<b>47,989,157,000,000</b>
<b>Total Revenue</b>		<b>38,495,450,977,086</b>	<b>44,388,066,719,000</b>	<b>49,345,687,645,000</b>

VOTE 001

PUBLIC DEBT

## Vote 001 Public Debt

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Public Debt**

*Nine trillion six hundred four billion four hundred twenty-eight million one hundred eighty-two thousand*

**(Shs. 9,604,428,182,000)**

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 10 DEBT SERVICING</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION</b>		
<b>32130</b>	<b>Debt security</b>			
32130101	Treasury Bills 364 Days	0	1,550,415,600,000	2,511,700,310,000
32130201	2 Year Bond	0	453,572,173,000	307,956,724,000
32130202	5 Year Bond	0	338,603,390,000	307,956,724,000
32130203	7 Year Bond	0	339,103,649,000	0
32130204	10 Year Bond	0	462,148,468,000	615,913,448,000
32130205	15 Year Bond	0	614,424,772,000	718,565,690,000
32130208	20 Year Bond	0	768,358,865,000	1,026,522,415,000
32130209	25 Year Bond	0	913,749,361,000	1,129,174,655,000
<b>Total Debt security</b>		<b>0</b>	<b>5,440,376,278,000</b>	<b>6,617,789,966,000</b>
<b>32240</b>	<b>Loans</b>			
32240205	Foreign Commercial Loans	0	2,100,463,998,000	2,986,638,216,000
<b>Total Loans</b>		<b>0</b>	<b>2,100,463,998,000</b>	<b>2,986,638,216,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>7,540,840,276,000</b>	<b>9,604,428,182,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>7,540,840,276,000</b>	<b>9,604,428,182,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>7,540,840,276,000</b>	<b>9,604,428,182,000</b>

VOTE 003

NATIONAL LAND USE PLANNING  
COMMISSION



### Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **National Land Use Planning Commission**

*Eighteen million*

*(Shs. 18,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 DIRECTORATE OF CORPORATE SERVICES

14150	Rent			
14150107	Receipts from Government Quarters	62,195,125	18,000,000	18,000,000
Total Rent		62,195,125	18,000,000	18,000,000
Total of Subvote		62,195,125	18,000,000	18,000,000
Total of Programme		62,195,125	18,000,000	18,000,000
Total of Vote		62,195,125	18,000,000	18,000,000

VOTE 004

ARCHIVES MANAGEMENT  
DEPARTMENT

## Vote 004 Archives Management Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Archives Management Department**

*Twenty-four million*

*(Shs. 24,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administartion fees			
14220181	Other Collections	5,400,000	24,000,000	24,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>5,400,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Subvote</b>		<b>5,400,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Programme</b>		<b>5,400,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Vote</b>		<b>5,400,000</b>	<b>24,000,000</b>	<b>24,000,000</b>

VOTE 005

NATIONAL IRRIGATION COMMISSION

## Vote 005 National Irrigation Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **National Irrigation Commission**

*Three billion six hundred million*

*(Shs. 3,600,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150108	Rent - Other Parastatal Houses	3,310,000	6,000,000	7,000,000
<b>Total Rent</b>		<b>3,310,000</b>	<b>6,000,000</b>	<b>7,000,000</b>
<b>Total of Subvote</b>		<b>3,310,000</b>	<b>6,000,000</b>	<b>7,000,000</b>

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	18,713,365	3,000,000	500,000
<b>Total Administartion fees</b>		<b>18,713,365</b>	<b>3,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>18,713,365</b>	<b>3,000,000</b>	<b>500,000</b>
<b>Total of Programme</b>		<b>22,023,365</b>	<b>9,000,000</b>	<b>7,500,000</b>

### PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

#### Subvote 2002 IRRIGATION INFRASTRUCTURE DEVELOPMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210106	Hire of Transport, Vehicles and Craft	291,027,000	0	1,500,000,000
<b>Total Sales by market establishments</b>		<b>291,027,000</b>	<b>0</b>	<b>1,500,000,000</b>
<b>Total of Subvote</b>		<b>291,027,000</b>	<b>0</b>	<b>1,500,000,000</b>

#### Subvote 2004 OPERATIONS DIVISION

<b>14210</b>	<b>Sales by market establishments</b>			
14210106	Hire of Transport, Vehicles and Craft	0	2,212,000,000	0
<b>Total Sales by market establishments</b>		<b>0</b>	<b>2,212,000,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220141	Registration Fees	21,040,000	12,000,000	11,300,000
14220153	Receipt from Annual Fees	20,040,000	60,000,000	19,600,000
14220331	Delay Charges	640,000	6,000,000	500,000
14220333	Irrigation Service Fees	551,428,516	7,678,000,000	2,058,000,000
14220334	Rice Milling Charges	0	20,000,000	0
14220335	Application fees	853,000	3,000,000	3,100,000
<b>Total Administartion fees</b>		<b>594,001,516</b>	<b>7,779,000,000</b>	<b>2,092,500,000</b>

**Vote 005 National Irrigation Commission**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>594,001,516</b>	<b>9,991,000,000</b>	<b>2,092,500,000</b>
<b>Total of Programme</b>		<b>885,028,516</b>	<b>9,991,000,000</b>	<b>3,592,500,000</b>
<b>Total of Vote</b>		<b>907,051,881</b>	<b>10,000,000,000</b>	<b>3,600,000,000</b>

VOTE 007

THE TREASURY REGISTRAR

## Vote 007 The Treasury Registrar

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The Treasury Registrar**

*One trillion one hundred sixty-eight billion five hundred forty-three million four hundred thirteen thousand*

(Shs. 1,168,543,413,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

<b>14150</b>	<b>Rent</b>			
14150108	Rent - Other Parastatal Houses	67,344,448	198,454,368	198,454,368
<b>Total Rent</b>		<b>67,344,448</b>	<b>198,454,368</b>	<b>198,454,368</b>
<b>Total of Subvote</b>		<b>67,344,448</b>	<b>198,454,368</b>	<b>198,454,368</b>
<b>Total of Programme</b>		<b>67,344,448</b>	<b>198,454,368</b>	<b>198,454,368</b>

### PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

#### Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION

<b>14113</b>	<b>From other general government Units</b>			
14113105	Other Accounts Receivable	0	1,000	0
14113107	Loan Repayment from TADB	0	1,000	0
14113111	Loan Repayment from Tanzania Port Authority	36,039,502,125	36,483,750,000	0
<b>Total From other general government Units</b>		<b>36,039,502,125</b>	<b>36,483,752,000</b>	<b>0</b>
<b>14125</b>	<b>Private financial Corporation</b>			
14125101	Dividend Consolidated Holdings Corporation - NBC	5,700,000,000	6,000,000,000	0
14125102	Dividend From National Microfinance Bank	42,122,880,908	40,912,000,000	0
14125104	Dividend From Africa Re-insurance	323,570,959	325,000,000	0
<b>Total Private financial Corporation</b>		<b>48,146,451,867</b>	<b>47,237,000,000</b>	<b>0</b>
<b>14126</b>	<b>Private non financial Corporation</b>			
14126101	Dividend From Airtel- Tanzania	60,970,508,441	20,000,000,000	0
14126103	Dividend From Tanzania Cigarettes Company	1,421,991,920	1,144,900,000	0
14126107	Dividend From ALAF LTD	0	836,453,206	0
14126110	Dividend From DSE	341,804,851	358,895,000	0
14126111	Dividend From TLLPPL LTD	106,929,000	113,420,000	0
14126114	Dividend From Mbinga Cofee Curing	0	15,000,000	0
14126115	Dividend From Mbozi Cofee Curing	0	35,829,900	0
14126117	Chinese Tanzania Joint Shipping Co Ltd	172,878,602	460,000,000	0
14126118	TPC Ltd	15,437,500,000	14,123,362,500	0
<b>Total Private non financial Corporation</b>		<b>78,451,612,814</b>	<b>37,087,860,606</b>	<b>0</b>



**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
<b>14127</b>	<b>Public financial Corporation</b>			
14127101	Dividend From Bank of Tanzania	100,000,000,000	230,000,000,000	0
14127102	Dividend From TPB	0	1,000	0
14127103	Dividend From NIC	2,000,000,000	1,650,000,000	0
14127104	UTT AMIS	750,000,000	1,200,000,000	0
14127106	Tanzania Agricultural Development Bank - TADB	522,500,000	550,000,000	0
<b>Total</b>	<b>Public financial Corporation</b>	<b>103,272,500,000</b>	<b>233,400,001,000</b>	<b>0</b>
<b>14128</b>	<b>Public non financial Corporation</b>			
14128103	Dividend From National Housing Corporation	1,000,000,000	1,200,000,000	0
14128105	Dividend From Industrial Promotion Services (T) Lt	0	47,209,958	0
14128106	Dividend From TIPPER	2,945,000,000	1,200,000,000	0
14128107	Dividend From BP (PUMA)	5,356,337,500	5,700,000,000	0
14128108	Dividend From Tanzania Standard Newspapers (TSN)	0	100,000,000	0
14128112	Dividend From Kilimanjaro Airport Development Co.	500,000,000	1,500,000,000	0
14128124	National Ranching Company Limited	0	50,000,000	0
14128125	National Service Corporation Sole	2,200,000,000	1,200,000,000	0
14128126	State Mining Corporation	0	5,000,000,000	0
14128127	TANELEC Limited	0	315,900,000	0
14128128	TOL Gases Limited	135,677,366	142,812,160	0
14128129	Tanzania Petroleum Development Corporation	2,565,298,030	20,000,000,000	0
14128130	Tanzania Posts Corporation	0	150,000,000	0
14128131	Tanzania Zambia Mafuta Pipelines LTd - TAZAMA	166,174,936	0	0
14128132	Twiga Minerals Corporation Limited	84,007,719,651	70,049,917,800	0
14128134	Marine Service Corporation	0	200,000,000	0
14128135	Prison Corporation Sole	0	100,000,000	0
14128136	Tanzania Electric Supply Company	0	2,500,000,000	0
14128137	Tanzania Railway Corporation (TRC)	0	100,000,000	0
<b>Total</b>	<b>Public non financial Corporation</b>	<b>98,876,207,483</b>	<b>109,555,839,918</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220243	Surplus Income	287,212,061,548	139,136,530,849	0
<b>Total</b>	<b>Administartion fees</b>	<b>287,212,061,548</b>	<b>139,136,530,849</b>	<b>0</b>

**Vote 007 The Treasury Registrar**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>14412</b>	<b>Other current transfers not elsewhere classified</b>			
14412105	Contributions from BRELA	4,831,513,310	4,593,212,679	0
14412106	Contributions from CMSA	51,379,099	68,500,000	0
14412107	Contributions from DAWASA	0	1,000,000,000	0
14412108	Contributions from EWURA	7,918,761,017	9,624,917,768	0
14412109	Contributions from GBT	0	2,172,547,720	0
14412111	Contributions from SBT	655,203,443	1,075,686,200	0
14412115	Contributions from TANTRADE	207,000,000	0	0
14412116	Contributions from TBA	300,000,000	1,000,000,000	0
14412117	Contributions from TBS	7,660,359,694	15,750,000,000	0
14412118	Contributions from TCAA	4,000,000,000	13,542,427,555	0
14412119	Contributions from TCRA	26,204,883,596	34,238,000,000	0
14412120	Contributions from TEMESA	1,335,873,071	4,087,666,938	0
14412122	Contributions from TFS	21,000,000,000	24,268,335,667	0
14412123	Contributions from TIRA	2,000,000,000	3,939,307,693	0
14412124	Contributions from TPA	207,905,716,446	270,857,603,886	0
14412125	Contributions from TPHPA	1,467,643,002	0	0
14412127	Contributions from WMA	4,462,947,398	4,724,631,144	0
14412128	Contributions from TTMS/TCRA	10,109,407,647	10,000,000,000	0
14412131	Contributions From OSHA	4,686,313,341	5,598,057,480	0
14412133	Contributions From NEMC	300,000,000	4,706,405,633	0
14412134	LATRA	4,711,279,346	5,789,076,750	0
14412135	TASAC	7,551,195,666	10,635,819,184	0
14412136	TMDA	5,487,979,382	5,902,166,689	0
14412138	Government Procurement Services Agency - GPSA	3,061,768,892	4,085,877,015	0
14412139	National Identification Authority - NIDA	29,042,375,071	24,000,000,000	0
14412140	Tanzania Fertilizer Regulatory Authority	1,438,799,453	2,334,104,974	0
14412141	Tanzania Investment Centre - TIC	0	32,000,000	0
14412162	Contribution From Tanzania Trade Development Autho	0	1,170,472,284	0
<b>Total</b>	<b>Other current transfers not elsewhere classified</b>	<b>356,390,398,874</b>	<b>465,196,817,259</b>	<b>0</b>
<b>Total of Subvote</b>		<b>1,008,388,734,710</b>	<b>1,068,097,801,632</b>	<b>0</b>
<b>Total of Programme</b>		<b>1,008,388,734,710</b>	<b>1,068,097,801,632</b>	<b>0</b>
<b>PROGRAMME 30 ACCOUNTING AND CONTROL</b>				
<b>Subvote 3001</b>	<b>PRIVATIZATION AND MONITORING</b>			
<b>14113</b>	<b>From other general government Units</b>			
14113102	Deposits	2,488,408,008	800,000,000	0
14113104	Sundry Loans	0	400,000,000	0
<b>Total</b>	<b>From other general government Units</b>	<b>2,488,408,008</b>	<b>1,200,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>2,488,408,008</b>	<b>1,200,000,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>2,488,408,008</b>	<b>1,200,000,000</b>	<b>0</b>
<b>PROGRAMME 40 RESOURCE MOBILISATION</b>				

**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
<b>Subvote 4002</b>	<b>PERFORMANCE MANAGEMENT - COMMERCIAL ENTITIES DIVISION</b>			
<b>14113</b>	<b>From other general government Units</b>			
14113102	Deposits	0	0	800,000,000
14113104	Sundry Loans	0	0	400,000,000
14113106	Loan Repayment from SUMA JKT	0	0	1,259,456,220
14113113	Loan Repayment from TPA	0	0	35,000,000,000
<b>Total</b>	<b>From other general government Units</b>	<b>0</b>	<b>0</b>	<b>37,459,456,220</b>
<b>14125</b>	<b>Private financial Corporation</b>			
14125101	Dividend Consolidated Holdings Corporation - NBC	0	0	8,000,000,000
14125102	Dividend From National Microfinance Bank	0	0	60,000,000,000
14125104	Dividend From Africa Re-insurance	0	0	200,000,000
<b>Total</b>	<b>Private financial Corporation</b>	<b>0</b>	<b>0</b>	<b>68,200,000,000</b>
<b>14126</b>	<b>Private non financial Corporation</b>			
14126101	Dividend From Airtel- Tanzania	0	0	9,000,000,000
14126103	Dividend From Tanzania Cigarettes Company	0	0	1,300,000,000
14126109	Dividend From IPS	0	0	30,000,000
14126110	Dividend From DSE	0	0	370,000,000
14126111	Dividend From TLLPPL LTD	0	0	45,000,000
14126118	TPC Ltd	0	0	17,000,000,000
<b>Total</b>	<b>Private non financial Corporation</b>	<b>0</b>	<b>0</b>	<b>27,745,000,000</b>
<b>14127</b>	<b>Public financial Corporation</b>			
14127103	Dividend From NIC	0	0	2,100,000,000
14127104	UTT AMIS	0	0	1,500,000,000
14127105	SELF Microfinance Limited - SELF MF	0	0	50,000,000
14127106	Tanzania Agricultural Development Bank - TADB	0	0	500,000,000
<b>Total</b>	<b>Public financial Corporation</b>	<b>0</b>	<b>0</b>	<b>4,150,000,000</b>
<b>14128</b>	<b>Public non financial Corporation</b>			
14128101	Other Parastatals	0	0	440,000,000
14128103	Dividend From National Housing Corporation	0	0	1,600,000,000
14128106	Dividend From TIPPER	0	0	3,000,000,000
14128107	Dividend From BP (PUMA)	0	0	5,000,000,000
14128120	Dividend From AICC	0	0	273,580,000
14128122	African Trade Insurance Agency	0	0	500,000,000
14128127	TANELEC Limited	0	0	400,000,000
14128128	TOL Gases Limited	0	0	135,677,366
14128129	Tanzania Petroleum Development Corporation	0	0	1,500,000,000
14128132	Twiga Minerals Corporation Limited	0	0	200,000,000,000
14128133	Tanzania Re-Insurance Corporation Limited	0	0	200,000,000
14128135	Prison Corporation Sole	0	0	120,000,000
14128138	Dividend from Airtel Money	0	0	40,000,000,000
<b>Total</b>	<b>Public non financial Corporation</b>	<b>0</b>	<b>0</b>	<b>253,169,257,366</b>
<b>14220</b>	<b>Administartion fees</b>			
14220243	Surplus Income	0	0	11,677,849,146
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>11,677,849,146</b>

**Vote 007 The Treasury Registrar**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>14412</b>	<b>Other current transfers not elsewhere classified</b>			
14412110	Contributions from NCAA	0	0	18,248,113,983
14412114	Contributions from TANAPA	0	0	36,345,626,017
14412124	Contributions from TPA	0	0	195,000,000,000
<b>Total</b>	<b>Other current transfers not elsewhere classified</b>	<b>0</b>	<b>0</b>	<b>249,593,740,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>651,995,302,732</b>
<b>Subvote 4003</b>	<b>PERFORMANCE MANAGEMENT - NON-COMMERCIAL ENTITIES DIVISION</b>			
<b>14127</b>	<b>Public financial Corporation</b>			
14127101	Dividend From Bank of Tanzania	0	0	220,000,000,000
<b>Total</b>	<b>Public financial Corporation</b>	<b>0</b>	<b>0</b>	<b>220,000,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220243	Surplus Income	0	0	119,707,768,755
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>119,707,768,755</b>
<b>14412</b>	<b>Other current transfers not elsewhere classified</b>			
14412105	Contributions from BRELA	0	0	5,052,533,950
14412108	Contributions from EWURA	0	0	10,587,409,550
14412109	Contributions from GBT	0	0	3,463,333,283
14412111	Contributions from SBT	0	0	1,183,254,820
14412115	Contributions from TANTRADE	0	0	227,700,000
14412116	Contributions from TBA	0	0	1,100,000,000
14412117	Contributions from TBS	0	0	8,197,750,000
14412118	Contributions from TCAA	0	0	4,400,000,000
14412119	Contributions from TCRA	0	0	37,661,800,000
14412120	Contributions from TEMESA	0	0	1,548,065,275
14412122	Contributions from TFS	0	0	26,695,169,234
14412123	Contributions from TIRA	0	0	3,080,000,000
14412128	Contributions from TTMS/TCRA	0	0	8,387,592,380
14412131	Contributions From OSHA	0	0	6,157,863,228
14412133	Contributions From NEMC	0	0	3,080,000,000
14412134	LATRA	0	0	4,400,000,000
14412135	TASAC	0	0	11,699,401,102
14412136	TMDA	0	0	6,492,283,360
14412138	Government Procurement Services Agency - GPSA	0	0	3,299,117,660
14412139	National Identification Authority - NIDA	0	0	26,400,000,000
14412140	Tanzania Fertilizer Regulatory Authority	0	0	1,540,000,000
14412160	Tropical Pesticide Research Institute	0	0	1,988,613,303
<b>Total</b>	<b>Other current transfers not elsewhere classified</b>	<b>0</b>	<b>0</b>	<b>176,641,887,145</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>516,349,655,900</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>1,168,344,958,632</b>

**Vote 007 The Treasury Registrar**

Item	Description	2022/2023	2023/2024	2024/2025
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		1,010,944,487,167	1,069,496,256,000	1,168,543,413,000

VOTE 014

**FIRE AND RESCUE FORCE**

## Vote 014 Fire and Rescue Force

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Fire and Rescue Force**

*Eleven billion five hundred million*

*(Shs. 11,500,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 30 FIRE SERVICE

#### Subvote 3001 FIRE AND RESCUE SERVICES

14220	Administartion fees			
14220160	Receipt from Fire Certificate Fees	10,699,349,038	10,000,000,000	11,399,800,000
14220215	Motor Vehicle Inspection Fees	18,826,966	925,000,000	200,000
<b>Total</b>	<b>Administartion fees</b>	<b>10,718,176,004</b>	<b>10,925,000,000</b>	<b>11,400,000,000</b>
<b>Total of Subvote</b>		<b>10,718,176,004</b>	<b>10,925,000,000</b>	<b>11,400,000,000</b>

#### Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE

14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	50,000,000	75,000,000	100,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>50,000,000</b>	<b>75,000,000</b>	<b>100,000,000</b>
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>75,000,000</b>	<b>100,000,000</b>
<b>Total of Programme</b>		<b>10,768,176,004</b>	<b>11,000,000,000</b>	<b>11,500,000,000</b>
<b>Total of Vote</b>		<b>10,768,176,004</b>	<b>11,000,000,000</b>	<b>11,500,000,000</b>

VOTE 016

OFFICE OF ATTORNEY GENERAL



## Vote 016 Office of Attorney General

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Office of Attorney General**

*Three million three hundred thirty-two thousand*

(Shs. 3,332,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	1,000,000	1,000,000
14220161	Misceleneous Receipts	0	1,000,000	1,000,000
14220211	Recovery of Public Money	0	1,332,000	1,332,000
<b>Total Administartion fees</b>		<b>0</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>3,332,000</b>	<b>3,332,000</b>

VOTE 019

THE OFFICE OF THE SOLICITOR  
GENERAL

## Vote 019 The Office of the Solicitor General

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2025, by the **The Office of the Solicitor General**

*Four thousand*

*(Shs. 4,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General**, are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220211	Recovery of Public Money	0	4,000	4,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>

VOTE 021

THE TREASURY

## Vote 021 The Treasury

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The Treasury**

*Thirty-four trillion five hundred forty-five billion nine hundred one million six hundred thousand*

(Shs. 34,545,901,600,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT</b>				
<b>Subvote</b>	<b>2006</b>	<b>CUSTOMS DEPARTMENT</b>		
<b>11411</b>	<b>Value added taxes</b>			
11411194	VAT on Imports	3,639,577,562,650	4,095,084,101,021	4,602,803,512,266
<b>Total</b>	<b>Value added taxes</b>	<b>3,639,577,562,650</b>	<b>4,095,084,101,021</b>	<b>4,602,803,512,266</b>
<b>11420</b>	<b>Excise</b>			
11420124	Excise Duty on Imports - Beverage	23,358,398,399	25,928,074,757	29,610,523,380
11420126	Excise Duty on Imports - Petroleum	1,058,202,309,589	1,228,628,346,722	1,396,398,198,989
11420127	Excise Duty on Imports - Plastic bags	226,885,613	251,845,484	287,613,973
11420133	Excise Duty on Imports - Vehicle	9,571,315,054	10,624,263,188	12,133,179,824
11420134	Excise Duty - Others	278,646,355,789	309,300,467,447	353,229,031,026
<b>Total</b>	<b>Excise</b>	<b>1,370,005,264,444</b>	<b>1,574,732,997,598</b>	<b>1,791,658,547,192</b>
<b>11451</b>	<b>Motor vehicle taxes</b>			
11451105	Motor Vehicle Transit Charges	0	46,585,503,301	72,025,855,464
<b>Total</b>	<b>Motor vehicle taxes</b>	<b>0</b>	<b>46,585,503,301</b>	<b>72,025,855,464</b>
<b>11510</b>	<b>Customs and other import duties</b>			
11510101	Import Duties	1,637,671,036,761	1,908,721,465,681	2,151,979,380,774
11510104	Unclassified Customs Department Refunds	(12,505,098,697)	(17,187,934,551)	(19,831,836,723)
11510105	Treasury Voucher - Import Duty	60,900,437,924	59,513,945,138	18,310,468,762
11510106	Export Duty	68,933,448,526	121,607,785,183	133,147,890,226
11510107	Fuel Levy	1,314,908,688,677	1,604,352,772,691	1,814,722,501,767
11510114	Energy Levy Customs Processing Fee	798,920,450	1,268,503,990	506,623,264
11510115	Customs Processing Fees	109,435,460,986	123,125,903,366	143,678,370,466
11510117	Petroleum Levy-REA	376,390,844,069	408,151,535,214	485,793,396,309
11510118	Water supply and sanitation	179,492,379,183	215,337,127,362	232,231,462,416
11510119	Railway Development Levy-Wet	436,530,324,053	491,197,117,155	578,689,602,414
<b>Total</b>	<b>Customs and other import duties</b>	<b>4,172,556,441,933</b>	<b>4,916,088,221,229</b>	<b>5,539,227,859,675</b>
<b>11560</b>	<b>Other taxes on International trade and Transactions</b>			
11560105	Customs Warehouse Rent	23,851,729,419	23,308,707,860	19,924,249,348
11560106	Customs Printing and Publications	15,876,034	15,514,592	665,828
11560107	Other Customs' Collection	127,185,835,550	124,290,253,031	196,817,199,834
11560108	Sales of Stores	15,973,672	15,610,007	167,121,027
11560109	Transit Fees	416,409,504	406,929,296	142,746,652
11560110	Custom Agency Fees	1,304,475,472	1,274,777,067	1,179,443,709
11560111	Auction Sales	6,543,194,239	6,394,228,288	6,740,236,666
<b>Total</b>	<b>Other taxes on International trade and Transactions</b>	<b>159,333,493,889</b>	<b>155,706,020,141</b>	<b>224,971,663,064</b>
<b>Total of Subvote</b>		<b>9,341,472,762,916</b>	<b>10,788,196,843,290</b>	<b>12,230,687,437,661</b>

## Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>Subvote</b>	<b>2007</b>	<b>DOMESTIC REVENUE</b>		
<b>11111</b>	<b>Payable by Individuals - Resident</b>			
11111101	PAYE from Government Employees	197,589,442,854	213,638,470,188	217,820,460,481
11111102	PAYE from Parastatal Employees	74,429,583,098	80,475,060,004	82,050,365,797
11111103	PAYE from Private Sector Employees	709,218,809,855	766,824,478,968	781,835,130,023
11111105	Individuals - Presumptive Tax	134,166,169,722	155,874,301,357	203,602,614,077
11111106	Individuals - Assessed Tax	115,303,939,685	133,960,156,121	174,978,413,575
11111109	Withholding Tax on Royalties	44,533,944,745	546,559,180,856	53,195,273,940
11111118	Withholding Tax on Goods	429,431,437,998	49,499,270,199	587,369,576,024
11111120	Withholding Tax on Insurance Commission	3,389,316,378	4,025,597,949	4,326,180,665
11111131	Other Direct Taxes	57,747,215,640	72,401,054,029	78,117,731,834
11111133	Income Tax Refund	(19,946,812,852)	(26,557,507,125)	(25,572,215,507)
<b>Total</b>	<b>Payable by Individuals - Resident</b>	<b>1,745,863,047,124</b>	<b>1,996,700,062,546</b>	<b>2,157,723,530,909</b>
<b>11121</b>	<b>Payable by Corporations and other enterprises- Resident</b>			
11121101	Corporate tax-Limited Companies	572,948,239,180	696,916,322,989	720,812,144,753
11121103	Withholding Tax on Bank Interest	43,461,223,660	11,021,209,608	11,844,139,558
11121109	Withholding Tax on Dividend from other Corporation	37,452,211,573	41,627,957,074	44,736,226,842
11121115	Withholding on Shipping Tax	21,573,507,914	12,511,773,527	13,446,000,669
11121116	Withholding Tax on Treasury Bills	65,859,654	102,617,574	110,279,807
11121118	Withholding Tax on Transport	1,891,124,065	4,398,948,214	4,727,408,189
11121120	Withholding Tax - Rental (Other Assets)	108,749,939,785	136,140,679,768	142,355,910,917
11121121	Withholding tax on Capital Gain	50,011,065,672	76,188,504,784	88,219,968,628
11121124	Gaming Tax-Companies	168,129,389,296	187,281,146,333	229,386,955,360
11121132	Income tax on truck and Passenger buses	0	15,463,806,654	0
<b>Total</b>	<b>Payable by Corporations and other enterprises- Resident</b>	<b>1,004,282,560,799</b>	<b>1,181,652,966,525</b>	<b>1,255,639,034,723</b>
<b>11122</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>			
11122101	Corporate tax -Limited Companies	13,641,884,820	16,593,562,135	17,162,521,119
<b>Total</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>	<b>13,641,884,820</b>	<b>16,593,562,135</b>	<b>17,162,521,119</b>
<b>11201</b>	<b>Payroll/Skills and Development Levy</b>			
11201101	Payroll/Skills and Development Levy	189,995,260,009	168,798,345,619	165,325,527,529
<b>Total</b>	<b>Payroll/Skills and Development Levy</b>	<b>189,995,260,009</b>	<b>168,798,345,619</b>	<b>165,325,527,529</b>
<b>11310</b>	<b>Recurrent taxes on immovable Property</b>			
11310102	Property Tax	0	46,340,714,178	0
<b>Total</b>	<b>Recurrent taxes on immovable Property</b>	<b>0</b>	<b>46,340,714,178</b>	<b>0</b>
<b>11411</b>	<b>Value added taxes</b>			
11411111	VAT on Spirits	14,766,720,216	10,778,352,233	12,796,936,707
11411154	VAT on Other Services	1,279,287,118,320	1,508,959,062,936	1,523,819,356,818
11411196	VAT Refund	(212,482,184,173)	(211,322,385,548)	(236,993,035,543)
<b>Total</b>	<b>Value added taxes</b>	<b>1,081,571,654,363</b>	<b>1,308,415,029,621</b>	<b>1,299,623,257,982</b>

## Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>11420</b>	<b>Excise</b>			
11420101	Excise Duty On Cigarattes	300,000	0	0
11420103	Excise Duty On Softdrinks	14,066,629,218	15,612,340,143	4,111,387,729
11420105	Excise Duty On Spirit	129,371,221,248	144,476,201,331	21,144,232,308
11420134	Excise Duty - Others	44,611,541,781	57,277,594,441	22,153,968,318
<b>Total Excise</b>		<b>188,049,692,247</b>	<b>217,366,135,915</b>	<b>47,409,588,355</b>
<b>11440</b>	<b>Taxes on specific services</b>			
11440111	Billboard Fee	19,539,409,252	34,224,057,294	0
<b>Total Taxes on specific services</b>		<b>19,539,409,252</b>	<b>34,224,057,294</b>	<b>0</b>
<b>11451</b>	<b>Motor vehicle taxes</b>			
11451101	Motor Vehicle Transfer Tax	5,314,347,900	6,452,919,358	5,466,512,436
11451102	Motor vehicle registration fees	28,540,275,670	34,654,881,615	29,357,463,002
11451103	Motor vehicle Foreign Vehicle Permit (FVP) fees	190,826,428	231,710,000	196,290,319
11451107	Motor vehicle penalties	41,684,983	50,615,774	42,878,540
11451108	Personalised Plate Numbers	88,898,650	107,944,724	91,444,064
<b>Total Motor vehicle taxes</b>		<b>34,176,033,631</b>	<b>41,498,071,471</b>	<b>35,154,588,361</b>
<b>11452</b>	<b>Other Taxes on use of goods and permission to use goods or perform activities</b>			
11452105	Other Taxes on use of goods and permission to use goods or perform activities not lsewhere	65,078,888,422	76,865,005,483	65,115,257,921
11452106	Driving License fees	101,619,850	123,391,375	104,529,508
<b>Total Other Taxes on use of goods and permission to use goods or perform activities</b>		<b>65,180,508,271</b>	<b>76,988,396,858</b>	<b>65,219,787,429</b>
<b>11460</b>	<b>Other taxes on goods and services</b>			
11460105	Tourism Fees Collection	626,706,339,343	680,393,103,291	0
<b>Total Other taxes on goods and services</b>		<b>626,706,339,343</b>	<b>680,393,103,291</b>	<b>0</b>
<b>11610</b>	<b>Payable soley by business</b>			
11610126	Sales of Revenue Stamp	25,327,377,741	32,133,563,154	16,987,406,145
11610128	Airport Departure Charge	44,088,521,296	52,916,546,613	16,043,021,153
11610129	Port Departure Charge	4,186,604,387	4,520,181,030	1,441,915,028
11610133	Treasury Voucher Cheques	68,850,515	78,227,398	0
<b>Total Payable soley by business</b>		<b>73,671,353,940</b>	<b>89,648,518,195</b>	<b>34,472,342,326</b>
<b>14220</b>	<b>Administartion fees</b>			
14220344	Transaction Levy on Mobile sending and Withdrawing	3,320,551,876	3,447,555,871	2,147,687,894
<b>Total Administartion fees</b>		<b>3,320,551,876</b>	<b>3,447,555,871</b>	<b>2,147,687,894</b>
<b>Total of Subvote</b>		<b>5,045,998,295,677</b>	<b>5,862,066,519,519</b>	<b>5,079,877,866,627</b>
<b>Subvote 2008</b>	<b>LARGE TAX PAYERS</b>			

## Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>11111</b>	<b>Payable by Individuals - Resident</b>			
11111101	PAYE from Government Employees	783,664,958,789	836,719,534,334	1,050,089,931,468
11111102	PAYE from Parastatal Employees	229,848,257,342	245,409,118,647	307,990,472,323
11111103	PAYE from Private Sector Employees	867,652,500,081	926,393,081,240	1,162,630,974,028
11111106	Individuals - Assessed Tax	1,581,111,452	2,008,586,721	4,940,690,857
11111109	Withholding Tax on Royalties	94,364,245,222	107,886,037,363	126,266,244,336
11111118	Withholding Tax on Goods	436,313,558,874	498,834,498,215	583,819,372,502
11111126	Withholding Tax - Rental (Other Assets)	24,783,601,301	30,463,962,841	42,212,189,582
11111131	Other Direct Taxes	62,812,162,562	75,903,389,097	104,033,338,221
<b>Total</b>	<b>Payable by Individuals - Resident</b>	<b>2,501,020,395,624</b>	<b>2,723,618,208,458</b>	<b>3,381,983,213,317</b>
<b>11121</b>	<b>Payable by Corporations and other enterprises- Resident</b>			
11121101	Corporate tax-Limited Companies	2,269,334,532,931	2,687,375,331,264	3,186,050,160,749
11121103	Withholding Tax on Bank Interest	70,373,479,389	80,457,548,395	94,164,849,435
11121109	Withholding Tax on Dividend from other Corporation	79,358,558,897	90,730,132,266	106,187,541,311
11121132	Income tax on truck and Passenger buses	0	1,668,156,058	0
<b>Total</b>	<b>Payable by Corporations and other enterprises- Resident</b>	<b>2,419,066,571,217</b>	<b>2,860,231,167,983</b>	<b>3,386,402,551,495</b>
<b>11122</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>			
11122101	Corporate tax -Limited Companies	54,032,804,708	63,986,346,810	75,859,783,398
<b>Total</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>	<b>54,032,804,708</b>	<b>63,986,346,810</b>	<b>75,859,783,398</b>
<b>11201</b>	<b>Payroll/Skills and Development Levy</b>			
11201101	Payroll/Skills and Development Levy	227,829,909,502	258,515,380,622	267,875,086,071
<b>Total</b>	<b>Payroll/Skills and Development Levy</b>	<b>227,829,909,502</b>	<b>258,515,380,622</b>	<b>267,875,086,071</b>
<b>11411</b>	<b>Value added taxes</b>			
11411101	VAT on Cigarattes	77,539,028,480	73,018,402,556	96,839,313,602
11411103	VAT on Sugar	86,811,950,266	82,824,318,481	122,586,211,209
11411104	VAT on Soft Drinks	41,813,772,523	55,987,718,493	77,167,923,026
11411105	VAT on Cement	40,247,384,831	49,712,265,606	70,856,432,564
11411106	VAT on Beer	148,451,699,061	175,446,605,910	198,213,085,469
11411147	VAT on Electricity	71,019,607,347	131,841,852,355	82,348,460,525
11411148	VAT on Telephone	324,796,259,902	461,700,978,572	407,585,542,067
11411154	VAT on Other Services	1,342,570,416,869	1,885,482,652,755	2,420,047,909,513
11411196	VAT Refund	(688,527,324,530)	(606,868,489,877)	(757,867,283,025)
<b>Total</b>	<b>Value added taxes</b>	<b>1,444,722,794,750</b>	<b>2,309,146,304,851</b>	<b>2,717,777,594,950</b>
<b>11420</b>	<b>Excise</b>			
11420101	Excise Duty On Cigarattes	180,245,952,461	220,843,451,294	245,183,394,323
11420103	Excise Duty On Softdrinks	65,824,606,175	80,009,147,625	114,587,533,714
11420105	Excise Duty On Spirit	100,896,862,147	123,016,305,803	277,559,572,413
11420108	Excise Duty On Beer	358,312,751,451	452,463,433,528	493,282,724,777
11420110	Excise Duty On Mobile Phones	457,297,993,863	515,778,641,456	475,964,567,277
11420134	Excise Duty - Others	226,276,972,587	263,517,151,740	444,310,936,922
<b>Total</b>	<b>Excise</b>	<b>1,388,855,138,685</b>	<b>1,655,628,131,446</b>	<b>2,050,888,729,426</b>



## Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>11610</b>	<b>Payable solely by business</b>			
11610126	Sales of Revenue Stamp	3,616,375,137	4,291,966,910	9,531,126,753
11610128	Airport Departure Charge	21,323,657,035	23,616,252,517	65,760,740,335
11610129	Port Departure Charge	890,482	1,941,236	1,072,094,776
<b>Total</b>	<b>Payable solely by business</b>	<b>24,940,922,655</b>	<b>27,910,160,663</b>	<b>76,363,961,864</b>
<b>11620</b>	<b>Payable by other than business or unidentifiable</b>			
11620101	Tax Refunds	(139,365,772,680)	(132,771,564,833)	(94,398,428,651)
<b>Total</b>	<b>Payable by other than business or unidentifiable</b>	<b>(139,365,772,680)</b>	<b>(132,771,564,833)</b>	<b>(94,398,428,651)</b>
<b>14220</b>	<b>Administrative fees</b>			
14220344	Transaction Levy on Mobile sending and Withdrawing	301,588,465,397	308,881,505,191	241,970,773,097
<b>Total</b>	<b>Administrative fees</b>	<b>301,588,465,397</b>	<b>308,881,505,191</b>	<b>241,970,773,097</b>
<b>Total of Subvote</b>		<b>8,222,691,229,856</b>	<b>10,075,145,641,191</b>	<b>12,104,723,264,967</b>
<b>Total of Programme</b>		<b>22,610,162,288,450</b>	<b>26,725,409,004,000</b>	<b>29,415,288,569,255</b>

## PROGRAMME 40 RESOURCE MOBILISATION

### Subvote 4001 EXTERNAL FINANCE DIVISION

<b>13120</b>	<b>Capital Grants From Foreign Government (Bilateral)</b>			
13120102	Canada	25,631,746,437	34,217,407,000	27,700,947,000
13120103	Denmark	37,785,617,317	0	0
13120104	Finland	0	9,966,769,000	5,970,354,940
13120105	Germany	6,719,326,772	65,370,638,000	95,670,697,500
13120106	Ireland	16,514,106,796	12,546,285,000	12,265,804,571
13120108	Norway	361,278,100	407,281,000	120,085,000
13120109	Sweden	150,333,679,624	88,270,588,000	86,155,242,039
13120110	Switzerland	13,043,194,508	9,468,332,000	7,665,000,000
13120111	United States of America	15,485,160,993	51,661,806,000	15,932,115,493
13120112	French/AFD	6,477,008,555	0	0
13120115	United Kingdom (DFID)	5,756,953,643	5,890,000,000	7,984,375,000
13120116	South Korea	9,198,884,030	7,326,165,000	5,110,000,000
13120118	China	0	4,194,581,000	4,494,883,750
13120119	Netherlands	0	5,930,289,000	0
13120121	Irish Government	0	223,193,000	0
<b>Total</b>	<b>Capital Grants From Foreign Government (Bilateral)</b>	<b>287,306,956,775</b>	<b>295,473,334,000</b>	<b>269,069,505,293</b>
<b>13210</b>	<b>Current Grants From International Organization</b>			
13210117	Global Environment Facility	2,788,780,417	0	0
13210121	World Food Programme (WFP)	1,102,050,000	0	0
<b>Total</b>	<b>Current Grants From International Organization</b>	<b>3,890,830,417</b>	<b>0</b>	<b>0</b>

## Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>13220</b>	<b>Capital Grants From International Organization(Multilateral)</b>			
13220101	African Development Bank(AfDB)	88,967,668,234	0	766,500,000
13220102	European Union (EU)	194,473,933,290	272,149,235,000	124,893,555,920
13220103	International Fund for Agriculture Development (IFAD)	5,817,504,383	4,307,557,000	168,119,000
13220104	Global Fund	177,637,817,209	331,469,853,000	229,934,587,074
13220105	United National Development	689,111,880	6,320,587,000	649,808,040
13220106	World Bank (IDA)	22,247,572,380	11,631,988,000	5,110,000,000
13220108	UNCEF	20,090,736,136	53,106,598,000	28,010,895,423
13220109	United Nations Food and Agriculture Organization (FAO)	0	13,332,720,000	0
13220117	Global Environment Facility	0	10,249,933,000	10,653,440,420
13220118	GAVI	0	59,071,153,000	113,927,343,211
13220124	United Nations Programme on HIV/AIDS - UN-AIDS	0	2,751,716,000	0
13220126	United Nations Capital Development Fund - UNCDF	0	1,384,704,000	0
13220132	Alliance for Green Revolution in Africa - AGRA	0	465,220,000	0
13220133	Christoffel Blinden Mission	0	915,315,000	0
13220134	Elizabeth Glaser Pediatrics AIDS Foundation - EGPA	0	345,015,000	0
13220135	East Africa Community - EAC	0	505,727,000	0
13220136	Geothermal Risk Mitigation Facility - GRMF	0	3,260,305,000	0
13220137	United Nations Population Fund - UNFPA	0	0	4,492,988,735
13220138	HJFMRI	0	2,557,155,000	5,533,541,884
13220139	International Labor Organization - ILO	171,022,500	257,961,000	383,250,000
13220140	International Livestock Institutes	0	624,161,000	797,160,000
13220141	Korean Foundation for International Healthcare - K	0	820,785,000	0
13220142	Susan Thomson	0	11,725,500,000	0
13220143	United Nations Environment Programme - UNEP	0	7,108,384,000	0
13220144	The UN Refugee Agency - UNHCR	0	2,110,590,000	0
13220145	United Nations Industrial Development Organization	0	398,000,000	0
13220147	World Food Programme - WFP	0	213,817,000	0
13220149	World Wildlife Fund - WWF	0	3,283,000,000	0
13320137	United Nations Population Fund - UNFPA	0	9,471,967,000	0
<b>Total Capital Grants From International Organization(Multilateral)</b>		<b>510,095,366,012</b>	<b>809,838,946,000</b>	<b>525,321,189,707</b>
<b>13320</b>	<b>Capital Grants From other General Government Units</b>			
13220146	UN Women - UNW	0	6,009,608,000	0
<b>Total Capital Grants From other General Government Units</b>		<b>0</b>	<b>6,009,608,000</b>	<b>0</b>
<b>32240</b>	<b>Loans</b>			
32240201	International Organization	4,940,242,388,937	4,129,873,549,000	4,059,128,434,860
32240202	Foreign/Bilateral Loans (Non Paris)	166,465,726,457	0	75,883,500,000
32240203	Foreign/Bilateral Loans (Paris)	147,786,208,155	225,019,268,000	201,210,400,885
<b>Total Loans</b>		<b>5,254,494,323,550</b>	<b>4,354,892,817,000</b>	<b>4,336,222,335,745</b>
<b>Total of Subvote</b>		<b>6,055,787,476,754</b>	<b>5,466,214,705,000</b>	<b>5,130,613,030,745</b>
<b>Total of Programme</b>		<b>6,055,787,476,754</b>	<b>5,466,214,705,000</b>	<b>5,130,613,030,745</b>

## Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 60 DEBT MANAGEMENT</b>				
<b>Subvote 6001</b>	<b>DEBT MANAGEMENT DIVISION</b>			
<b>32130</b>	<b>Debt security</b>			
32130101	Treasury Bills 364 Days	2,002,903,909,079	0	0
32130201	2 Year Bond	567,318,065,652	0	0
32130202	5 Year Bond	123,476,189,070	0	0
32130203	7 Year Bond	54,132,778,650	0	0
32130204	10 Year Bond	194,085,708,893	0	0
32130205	15 Year Bond	367,886,462,949	0	0
32130208	20 Year Bond	1,120,345,363,047	0	0
32130209	25 Year Bond	1,694,363,197,000	0	0
<b>Total Debt security</b>		<b>6,124,511,674,339</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>6,124,511,674,339</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>6,124,511,674,339</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>34,790,461,439,543</b>	<b>32,191,623,709,000</b>	<b>34,545,901,600,000</b>

VOTE 023

ACCOUNTANT GENERAL  
DEPARTMENT

## Vote 023 Accountant General Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Accountant General Department**

*Forty-four billion seven hundred fifteen million seven hundred six thousand*

(Shs. 44,715,706,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 30 ACCOUNTING AND CONTROL</b>				
<b>Subvote 3003</b>	<b>FINANCIAL MANAGEMENT</b>			
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	1,038,777,412	115,400,000	115,400,000
<b>Total Rent</b>		<b>1,038,777,412</b>	<b>115,400,000</b>	<b>115,400,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	19,736,770,829	60,000,000,000	44,600,306,000
<b>Total Administartion fees</b>		<b>19,736,770,829</b>	<b>60,000,000,000</b>	<b>44,600,306,000</b>
<b>Total of Subvote</b>		<b>20,775,548,241</b>	<b>60,115,400,000</b>	<b>44,715,706,000</b>
<b>Total of Programme</b>		<b>20,775,548,241</b>	<b>60,115,400,000</b>	<b>44,715,706,000</b>
<b>Total of Vote</b>		<b>20,775,548,241</b>	<b>60,115,400,000</b>	<b>44,715,706,000</b>

VOTE 027

OFFICE OF REGISTRAR OF POLITICAL  
PARTIES

## Vote 027 Office of Registrar of Political Parties

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Office of Registrar of Political Parties**

*Thirty-six million*

*(Shs. 36,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	0	15,000,000
14150115	Rent from Canteen Hire	0	0	10,000,000
<b>Total Rent</b>		<b>0</b>	<b>0</b>	<b>25,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>25,000,000</b>

#### Subvote 1008 REGISTRATION OF POLITICAL PARTIES UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220123	Receipts from Full Registration	0	20,000,000	10,000,000
14220125	Receipts from Provisional Registration	2,042,000	15,098,000	1,000,000
<b>Total Administartion fees</b>		<b>2,042,000</b>	<b>35,098,000</b>	<b>11,000,000</b>
<b>Total of Subvote</b>		<b>2,042,000</b>	<b>35,098,000</b>	<b>11,000,000</b>
<b>Total of Programme</b>		<b>2,042,000</b>	<b>35,098,000</b>	<b>36,000,000</b>
<b>Total of Vote</b>		<b>2,042,000</b>	<b>35,098,000</b>	<b>36,000,000</b>

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE  
FORCE



## Vote 028 Ministry of Home Affairs-Police Force

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Home Affairs-Police Force**

*One hundred ten billion five hundred million*

(Shs. 110,500,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	133,726,909	138,277,857	138,277,857
<b>Total</b>	<b>Sales by market establishments</b>	<b>133,726,909</b>	<b>138,277,857</b>	<b>138,277,857</b>
<b>Total of Subvote</b>		<b>133,726,909</b>	<b>138,277,857</b>	<b>138,277,857</b>
<b>Total of Programme</b>		<b>133,726,909</b>	<b>138,277,857</b>	<b>138,277,857</b>

### PROGRAMME 20 POLICE OPERATIONS

#### Subvote 2006 POLICE AIR WING

14220	Administartion fees			
14220219	Hire of Services	0	1,000,000	1,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

### PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT

#### Subvote 3003 OPERATIONS AND TRAINING

14220	Administartion fees			
14220161	Misceleneous Receipts	299,581,624	623,344,716	623,344,716
14220209	Traffic Notification Fees	0	0	103,119,264,500
14220215	Motor Vehicle Inspection Fees	2,975,929,059	2,991,941,199	2,991,941,199
14220226	Driving School Licences	527,000	484,000	484,000
<b>Total</b>	<b>Administartion fees</b>	<b>3,276,037,683</b>	<b>3,615,769,915</b>	<b>106,735,034,415</b>
14310	Fines, Penalties and Forfeits			
14310108	Traffic Notification Fees	81,982,110,000	103,219,264,500	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>81,982,110,000</b>	<b>103,219,264,500</b>	<b>0</b>
<b>Total of Subvote</b>		<b>85,258,147,683</b>	<b>106,835,034,415</b>	<b>106,735,034,415</b>
<b>Total of Programme</b>		<b>85,258,147,683</b>	<b>106,835,034,415</b>	<b>106,735,034,415</b>

**Vote 028 Ministry of Home Affairs-Police Force**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
<b>PROGRAMME 70 CRIMES PREVENTION</b>				
<b>Subvote 7001</b>	<b>CRIMINAL INVESTIGATION DIVISION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	41,102,883	64,461,072	42,963,305
14220214	Fire Arms Licenses	2,458,909,644	3,224,267,094	2,786,734,049
<b>Total Administartion fees</b>		<b>2,500,012,527</b>	<b>3,288,728,166</b>	<b>2,829,697,354</b>
<b>Total of Subvote</b>		<b>2,500,012,527</b>	<b>3,288,728,166</b>	<b>2,829,697,354</b>
<b>Subvote 7004</b>	<b>FORENSIC INTELLIGENCE BUREAU</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220195	Receipts from Identification Fees	271,780,142	236,959,561	795,990,374
<b>Total Administartion fees</b>		<b>271,780,142</b>	<b>236,959,561</b>	<b>795,990,374</b>
<b>Total of Subvote</b>		<b>271,780,142</b>	<b>236,959,561</b>	<b>795,990,374</b>
<b>Total of Programme</b>		<b>2,771,792,669</b>	<b>3,525,687,727</b>	<b>3,625,687,728</b>
<b>Total of Vote</b>		<b>88,163,667,261</b>	<b>110,500,000,000</b>	<b>110,500,000,000</b>

VOTE 029

MINISTRY OF HOME AFFAIRS-PRISONS  
SERVICES

## Vote 029 Ministry of Home Affairs-Prisons Services

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Home Affairs-Prisons Services**

*Eight hundred million*

(Shs. 800,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 PRISONS ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	1,000,000	0
14220211	Recovery of Public Money	0	100,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,100,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,100,000</b>	<b>0</b>

### PROGRAMME 20 PRISONERS REHABILITATION

#### Subvote 2002 CORRECTIONAL AND REHABILITATION

<b>14210</b>	<b>Sales by market establishments</b>			
14210125	Agriculture and Farm produce	0	0	698,000,000
14210145	Prison Industry	0	0	100,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>0</b>	<b>798,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	0	1,000,000
14220211	Recovery of Public Money	0	0	1,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>800,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>800,000,000</b>

### PROGRAMME 40 ECONOMIC SERVICES

#### Subvote 4002 PRISON INDUSTRIES

<b>14210</b>	<b>Sales by market establishments</b>			
14210145	Prison Industry	96,448,200	200,000,000	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>96,448,200</b>	<b>200,000,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	84,639,100	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>84,639,100</b>	<b>0</b>	<b>0</b>

**Vote 029 Ministry of Home Affairs-Prisons Services**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
<hr/>				
<b>Total of Subvote</b>		<b>181,087,300</b>	<b>200,000,000</b>	<b>0</b>
<hr/>				
<b>Subvote 4003</b>	<b>PRISON FARMS</b>			
<b>14210</b>	<b>Sales by market establishments</b>			
14210125	Agriculture and Farm produce	325,386,699	1,298,900,000	0
<b>Total Sales by market establishments</b>		<b>325,386,699</b>	<b>1,298,900,000</b>	<b>0</b>
<hr/>				
<b>Total of Subvote</b>		<b>325,386,699</b>	<b>1,298,900,000</b>	<b>0</b>
<hr/>				
<b>Total of Programme</b>		<b>506,473,999</b>	<b>1,498,900,000</b>	<b>0</b>
<hr/>				
<b>Total of Vote</b>		<b>506,473,999</b>	<b>1,500,000,000</b>	<b>800,000,000</b>
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VOTE 031

VICE PRESIDENT'S OFFICE

### Vote 031 Vice President's Office

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2025, by the **Vice President's Office**

*Four thousand*

(Shs. 4,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office**, are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	1,000	0
14220161	Misceleneous Receipts	0	1,000	0
14220198	Receipts from Recovery of Stores	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>4,000</b>	<b>0</b>

<b>Total of Subvote</b>	<b>0</b>	<b>4,000</b>	<b>0</b>
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<b>Total of Programme</b>	<b>0</b>	<b>4,000</b>	<b>0</b>
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#### PROGRAMME 50 ENVIRONMENTAL PROTECTION

##### Subvote 5001 ENVIRONMENT

<b>11460</b>	<b>Other taxes on goods and services</b>			
11460104	Other Indirect Taxes	0	0	4,000
<b>Total</b>	<b>Other taxes on goods and services</b>	<b>0</b>	<b>0</b>	<b>4,000</b>

<b>Total of Subvote</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
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<b>Total of Programme</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
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<b>Total of Vote</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
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VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE  
MANAGEMENT AND GOOD  
GOVERNANCE**



### Vote 032 President's Office-Public Service Management and Good Governance

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **President's Office-Public Service Management and Good Governance**

*Twenty-three million six hundred seventy-one thousand*

(Shs. 23,671,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	3,600,000	3,600,000
<b>Total Rent</b>		<b>0</b>	<b>3,600,000</b>	<b>3,600,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	8,000,000	8,000,000
14220161	Misceleneous Receipts	9,789,296	12,071,000	12,071,000
<b>Total Administartion fees</b>		<b>9,789,296</b>	<b>20,071,000</b>	<b>20,071,000</b>
<b>Total of Subvote</b>		<b>9,789,296</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Programme</b>		<b>9,789,296</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Vote</b>		<b>9,789,296</b>	<b>23,671,000</b>	<b>23,671,000</b>

VOTE 033

PRESIDENT'S OFFICE - ETHICS  
SECRETARIAT

### Vote 033 President's Office - Ethics Secretariat

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **President's Office - Ethics Secretariat**

*One thousand*

*(Shs. 1,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

##### 14310 Fines, Penalties and Forfeits

14310101	Fines	0	1,000	1,000
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<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
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<b>Total of Subvote</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
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<b>Total of Programme</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
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<b>Total of Vote</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
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VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND  
EAST AFRICA COOPERATION

### Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

*One billion four hundred fifty-four million four hundred twenty-six thousand*

(Shs. 1,454,426,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	158,442,000	110,000,000	130,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>158,442,000</b>	<b>110,000,000</b>	<b>130,000,000</b>
<b>Total of Subvote</b>		<b>158,442,000</b>	<b>110,000,000</b>	<b>130,000,000</b>

##### Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	20,260,000	40,000,000	64,547,000
<b>Total</b>	<b>Administartion fees</b>	<b>20,260,000</b>	<b>40,000,000</b>	<b>64,547,000</b>
<b>Total of Subvote</b>		<b>20,260,000</b>	<b>40,000,000</b>	<b>64,547,000</b>
<b>Total of Programme</b>		<b>178,702,000</b>	<b>150,000,000</b>	<b>194,547,000</b>

#### PROGRAMME 20 DIPLOMACY AND MISSIONS

##### Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	1,594,398	500,000	2,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,594,398</b>	<b>500,000</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>1,594,398</b>	<b>500,000</b>	<b>2,000,000</b>

##### Subvote 2002 EMBASSY OF TANZANIA - BERLIN

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	13,209,793	5,000,000	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>13,209,793</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>13,209,793</b>	<b>5,000,000</b>	<b>5,000,000</b>

##### Subvote 2003 EMBASSY OF TANZANIA - CAIRO

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	138,628	10,000,000	3,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>138,628</b>	<b>10,000,000</b>	<b>3,000,000</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>Total of Subvote</b>		<b>138,628</b>	<b>10,000,000</b>	<b>3,000,000</b>
<b>Subvote 2004</b>	<b>EMBASSY OF TANZANIA - KINSHASA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	1,500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>1,500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>1,500,000</b>
<b>Subvote 2005</b>	<b>HIGH COMMISSION OF TANZANIA - ABUJA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	24,155,947	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>24,155,947</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>24,155,947</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2006</b>	<b>HIGH COMMISSION OF TANZANIA - LONDON</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	6,000,000	10,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>6,000,000</b>	<b>10,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>6,000,000</b>	<b>10,000,000</b>
<b>Subvote 2007</b>	<b>HIGH COMMISSION OF TANZANIA - LUSAKA</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	21,827,154	90,051,840	90,051,840
<b>Total</b>	<b>Rent</b>	<b>21,827,154</b>	<b>90,051,840</b>	<b>90,051,840</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>21,827,154</b>	<b>90,551,840</b>	<b>90,551,840</b>
<b>Subvote 2008</b>	<b>HIGH COMMISSION OF TANZANIA - MAPUTO</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	34,891,500	34,891,500
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>34,891,500</b>	<b>34,891,500</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	2,163,299	3,292,954	3,292,954
<b>Total</b>	<b>Administartion fees</b>	<b>2,163,299</b>	<b>3,292,954</b>	<b>3,292,954</b>
<b>Total of Subvote</b>		<b>2,163,299</b>	<b>38,184,454</b>	<b>38,184,454</b>
<b>Subvote 2009</b>	<b>EMBASSY OF TANZANIA - MOSCOW</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	1,736,000	3,500,000	4,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,736,000</b>	<b>3,500,000</b>	<b>4,000,000</b>
<b>Total of Subvote</b>		<b>1,736,000</b>	<b>3,500,000</b>	<b>4,000,000</b>
<b>Subvote 2010</b>	<b>HIGH COMMISSION OF TANZANIA - NEW DELHI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2011</b>	<b>PERMANENT MISSION TO THE UN -NEW YORK</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	443,705,906	500,000
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>443,705,906</b>	<b>500,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	2,407,864	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>2,407,864</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>2,407,864</b>	<b>443,705,906</b>	<b>500,000</b>
<b>Subvote 2012</b>	<b>HIGH COMMISSION OF TANZANIA -OTTAWA</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	351,695,810	0	0
<b>Total</b>	<b>Rent</b>	<b>351,695,810</b>	<b>0</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>351,695,810</b>	<b>1,000,000</b>	<b>500,000</b>
<b>Subvote 2013</b>	<b>EMBASSY OF TANZANIA - PARIS</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	394,105,380	394,105,380
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>394,105,380</b>	<b>394,105,380</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,266,000	1,266,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,266,000</b>	<b>1,266,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>395,371,380</b>	<b>395,371,380</b>
<b>Subvote 2014</b>	<b>EMBASSY OF TANZANIA - BEIJING</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2015</b>	<b>EMBASSY OF TANZANIA - ROME</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	455,520	6,526,320	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>455,520</b>	<b>6,526,320</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>455,520</b>	<b>6,526,320</b>	<b>500,000</b>
<b>Subvote 2016</b>	<b>EMBASSY OF TANZANIA - STOCKHOLM</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	100,998	3,800,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>100,998</b>	<b>3,800,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>100,998</b>	<b>3,800,000</b>	<b>500,000</b>
<b>Subvote 2017</b>	<b>EMBASSY OF TANZANIA - TOKYO</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>500,000</b>
<b>Subvote 2018</b>	<b>EMBASSY OF TANZANIA - WASHINGTON</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	2,706,008	5,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>2,706,008</b>	<b>5,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>2,706,008</b>	<b>5,000,000</b>	<b>500,000</b>
<b>Subvote 2019</b>	<b>EMBASSY OF TANZANIA - BRUSSELS</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	2,058,652	3,000,000	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>2,058,652</b>	<b>3,000,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>2,058,652</b>	<b>3,000,000</b>	<b>5,000,000</b>
<b>Subvote 2020</b>	<b>PERMANENT MISSION TO THE UN - GENEVA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	5,000,000	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>



**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>Subvote 2021</b>	<b>HIGH COMMISSION OF TANZANIA -KAMPALA</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	29,939,201	0	0
<b>Total Rent</b>		<b>29,939,201</b>	<b>0</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	600,000	500,000
<b>Total Administartion fees</b>		<b>0</b>	<b>600,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>29,939,201</b>	<b>600,000</b>	<b>500,000</b>
<b>Subvote 2022</b>	<b>HIGH COMMISSION OF TANZANIA - HARARE</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	84,423,600	84,423,600
<b>Total Rent</b>		<b>0</b>	<b>84,423,600</b>	<b>84,423,600</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	800,000	800,000
<b>Total Administartion fees</b>		<b>0</b>	<b>800,000</b>	<b>800,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>85,223,600</b>	<b>85,223,600</b>
<b>Subvote 2023</b>	<b>HIGH COMMISSION OF TANZANIA - NAIROBI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	8,795,672	500,000	500,000
<b>Total Administartion fees</b>		<b>8,795,672</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>8,795,672</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2024</b>	<b>EMBASSY OF TANZANIA - RIYADH</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	5,500,000	5,500,000
<b>Total Administartion fees</b>		<b>0</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Subvote 2025</b>	<b>HIGH COMMISSION OF TANZANIA - PRETORIA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2026</b>	<b>EMBASSY OF TANZANIA - KIGALI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,500,000	1,500,000
<b>Total Administartion fees</b>		<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>Total of Subvote</b>		<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Subvote 2027</b>	<b>EMBASSY OF TANZANIA - ABU-DHABI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	58,915,500	100,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>58,915,500</b>	<b>100,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>58,915,500</b>	<b>100,000,000</b>
<b>Subvote 2028</b>	<b>EMBASSY OF TANZANIA - BUJUMBURA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2029</b>	<b>EMBASSY OF TANZANIA - MUSCAT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	200,000,000	484,047,726
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>200,000,000</b>	<b>484,047,726</b>
<b>Total of Subvote</b>		<b>0</b>	<b>200,000,000</b>	<b>484,047,726</b>
<b>Subvote 2030</b>	<b>HIGH COMMISSION OF TANZANIA - LILONGWE</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2031</b>	<b>EMBASSY OF TANZANIA - BRASILIA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2032</b>	<b>HIGH COMMISSION OF TANZANIA -KUALA LUMPA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2033</b>	<b>EMBASSY OF TANZANIA - THE HAGUE</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	4,000,000	1,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>4,000,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000,000</b>	<b>1,000,000</b>
<b>Subvote 2034</b>	<b>EMBASSY OF TANZANIA - MORONI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2035</b>	<b>EMBASSY OF TANZANIA-KUWAIT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,000,000	1,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,000,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>1,000,000</b>
<b>Subvote 2036</b>	<b>EMBASSY OF TANZANIA - ALGIERS</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,500,000</b>	<b>500,000</b>
<b>Subvote 2037</b>	<b>EMBASSY OF TANZANIA - ANKARA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	15,000,000	4,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>15,000,000</b>	<b>4,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>15,000,000</b>	<b>4,000,000</b>
<b>Subvote 2038</b>	<b>EMBASSY OF TANZANIA -KHARTOUM</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>
<b>Subvote 2039</b>	<b>EMBASSY OF TANZANIA - SEOUL</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	5,000,000	7,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>5,000,000</b>	<b>7,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>7,000,000</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>Subvote 2040</b>	<b>EMBASSY OF TANZANIA - TEL-AVIV</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>500,000</b>
<b>Subvote 2041</b>	<b>EMBASSY OF TANZANIA - DOHA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	4,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>4,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000,000</b>	<b>500,000</b>
<b>Subvote 2042</b>	<b>EMBASSY OF TANZANIA - HAVANA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Subvote 2043</b>	<b>EMBASSY OF TANZANIA - WINDHOEK</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total of Programme</b>		<b>462,984,943</b>	<b>1,409,879,000</b>	<b>1,259,879,000</b>
<b>Total of Vote</b>		<b>641,686,943</b>	<b>1,559,879,000</b>	<b>1,454,426,000</b>

VOTE 035

THE NATIONAL PROSECUTIONS  
SERVICES

## Vote 035 The National Prosecutions Services

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The National Prosecutions Services**

*Sixty million*  
(Shs. 60,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	55,992,000	55,992,000
<b>Total Rent</b>		<b>0</b>	<b>55,992,000</b>	<b>55,992,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	4,000,000	4,000,000
14220161	Misceleneous Receipts	0	4,000	4,000
14220211	Recovery of Public Money	0	4,000	4,000
<b>Total Administartion fees</b>		<b>0</b>	<b>4,008,000</b>	<b>4,008,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>60,000,000</b>	<b>60,000,000</b>

### PROGRAMME 20 JUSTICE

#### Subvote 2025 REGIONAL OFFICE MOROGORO

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	309,711	0	0
<b>Total Administartion fees</b>		<b>309,711</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>309,711</b>	<b>0</b>	<b>0</b>

#### Subvote 2026 REGIONAL OFFICE GEITA

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	60,878,733	0	0
<b>Total Administartion fees</b>		<b>60,878,733</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>60,878,733</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>61,188,444</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>61,188,444</b>	<b>60,000,000</b>	<b>60,000,000</b>

VOTE 036

RAS KATAVI

## Vote 036 RAS Katavi

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Katavi**

*Twenty-three billion twenty-nine million one hundred fifty-two thousand*

(Shs. 23,029,152,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	6,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>6,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>6,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>6,000</b>	<b>0</b>

### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	0	4,000
14220154	Receipt from Misceleneous Fees	18,707,488,077	0	0
14220223	LGA Own Source	0	16,220,669,000	23,029,148,000
<b>Total</b>	<b>Administartion fees</b>	<b>18,707,488,077</b>	<b>16,220,669,000</b>	<b>23,029,152,000</b>
<b>Total of Subvote</b>		<b>18,707,488,077</b>	<b>16,220,669,000</b>	<b>23,029,152,000</b>
<b>Total of Programme</b>		<b>18,707,488,077</b>	<b>16,220,669,000</b>	<b>23,029,152,000</b>
<b>Total of Vote</b>		<b>18,707,488,077</b>	<b>16,220,675,000</b>	<b>23,029,152,000</b>



VOTE 037

PRIME MINISTER'S OFFICE

## Vote 037 Prime Minister's Office

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Prime Minister's Office**

*Twelve billion*

(Shs. 12,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office**, are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 70 INFORMATION AND PRINTING

#### Subvote 7001 GOVERNMENT PRINTER

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	0	18,500,000,000	11,700,000,000
14210104	Receipt from sales of Publications	0	500,000,000	300,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>19,000,000,000</b>	<b>12,000,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	1,322,721,207	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>1,322,721,207</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>1,322,721,207</b>	<b>19,000,000,000</b>	<b>12,000,000,000</b>
<b>Total of Programme</b>		<b>1,322,721,207</b>	<b>19,000,000,000</b>	<b>12,000,000,000</b>
<b>Total of Vote</b>		<b>1,322,721,207</b>	<b>19,000,000,000</b>	<b>12,000,000,000</b>

VOTE 038

DEFENCE

## Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Defence**

*Twenty-two million*

*(Shs. 22,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>NATIONAL DEFENCE HEADQUARTER (NDHQ)</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	12,000,000	12,000,000
14220151	Receipt from Supervision and Agency Fees	0	10,000,000	10,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>22,000,000</b>	<b>22,000,000</b>

VOTE 039

NATIONAL SERVICE

## Vote 039 National Service

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **National Service**

*Sixty-four million four hundred three thousand*

*(Shs. 64,403,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 NATIONAL SERVICE

#### Subvote 1001 THE NATIONAL SERVICE FORCE

##### 14210 Sales by market establishments

14210107	Receipts from Sale of Stores	0	2,000	2,000
14210125	Agriculture and Farm produce	0	30,000,000	30,000,000
14210127	Receipt from Horticulture	0	20,500,000	20,500,000
14210128	Receipt from sales of Livestock	0	13,900,000	13,900,000

<b>Total Sales by market establishments</b>	<b>0</b>	<b>64,402,000</b>	<b>64,402,000</b>
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##### 14220 Administartion fees

14220154	Receipt from Misceleneous Fees	811,297	1,000	1,000
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<b>Total Administartion fees</b>	<b>811,297</b>	<b>1,000</b>	<b>1,000</b>
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#### Total of Subvote

<b>811,297</b>	<b>64,403,000</b>	<b>64,403,000</b>
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#### Total of Programme

<b>811,297</b>	<b>64,403,000</b>	<b>64,403,000</b>
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#### Total of Vote

<b>811,297</b>	<b>64,403,000</b>	<b>64,403,000</b>
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VOTE 040

THE JUDICIARY FUND

## Vote 040 The Judiciary Fund

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The Judiciary Fund**

*Twelve billion five hundred seventy-one million one hundred ninety-nine thousand*

(Shs. 12,571,199,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	3,992,656,476	5,648,522,496	7,198,566,000
14220211	Recovery of Public Money	0	0	14,924,000
<b>Total</b>	<b>Administartion fees</b>	<b>3,992,656,476</b>	<b>5,648,522,496</b>	<b>7,213,490,000</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	3,463,457,897	4,899,850,504	5,357,709,000
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>3,463,457,897</b>	<b>4,899,850,504</b>	<b>5,357,709,000</b>
<b>Total of Subvote</b>		<b>7,456,114,373</b>	<b>10,548,373,000</b>	<b>12,571,199,000</b>
<b>Total of Programme</b>		<b>7,456,114,373</b>	<b>10,548,373,000</b>	<b>12,571,199,000</b>

### PROGRAMME 20 COURT OPERATIONS

#### Subvote 2001 HIGH COURT MAIN REGISTRY

<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	1,014,631,176	1,435,427,029	0
14220211	Recovery of Public Money	0	14,922,291	0
<b>Total</b>	<b>Administartion fees</b>	<b>1,014,631,176</b>	<b>1,450,349,320</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	334,185,091	457,858,680	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>334,185,091</b>	<b>457,858,680</b>	<b>0</b>
<b>Total of Subvote</b>		<b>1,348,816,267</b>	<b>1,908,208,000</b>	<b>0</b>

#### Subvote 2002 COURT OF APPEAL

<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	81,017,700	114,618,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>81,017,700</b>	<b>114,618,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>81,017,700</b>	<b>114,618,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>1,429,833,967</b>	<b>2,022,826,000</b>	<b>0</b>



**Vote 040 The Judiciary Fund**

Item	Description	2022/2023	2023/2024	2024/2025
		Actual Collection Shs.	Approved Estimates Shs.	Estimates Shs.
<hr/>				
Total of Vote		8,885,948,340	12,571,199,000	12,571,199,000

VOTE 041

MINISTRY OF CONSTITUTIONAL AND  
LEGAL AFFAIRS

**Vote 041 Ministry of Constitutional and Legal Affairs**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2025, by the **Ministry of Constitutional and Legal Affairs**

*Forty-five million*

*(Shs. 45,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs**, are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION**

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	783,507	0	0
14220279	Legal Aid Service Registration fees	0	45,000,000	45,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>783,507</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Subvote</b>		<b>783,507</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Programme</b>		<b>783,507</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Vote</b>		<b>783,507</b>	<b>45,000,000</b>	<b>45,000,000</b>

VOTE 042

THE NATIONAL ASSEMBLY FUND

## Vote 042 The National Assembly Fund

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The National Assembly Fund**

*One hundred forty-seven million nine hundred sixty-six thousand*

(Shs. 147,966,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	67,764,000	83,964,000
14150115	Rent from Canteen Hire	0	24,000,000	24,000,000
<b>Total Rent</b>		<b>0</b>	<b>91,764,000</b>	<b>107,964,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	10,010,749	0	0
<b>Total Administrartion fees</b>		<b>10,010,749</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>10,010,749</b>	<b>91,764,000</b>	<b>107,964,000</b>
<b>Total of Programme</b>		<b>10,010,749</b>	<b>91,764,000</b>	<b>107,964,000</b>

### PROGRAMME 30 OFFICE OF THE CLERK

#### Subvote 3005 FINANCE AND ACCOUNTS UNIT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	40,000,000	40,000,000
<b>Total Rent</b>		<b>0</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220161	Misceleneous Receipts	0	1,000	1,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>40,001,000</b>	<b>40,001,000</b>

#### Subvote 3009 PROCUREMENT MANAGEMENT UNIT

<b>14220</b>	<b>Administrartion fees</b>			
14220122	Tender Documents	0	1,000	1,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>40,002,000</b>	<b>40,002,000</b>

**Vote 042 The National Assembly Fund**

Item	Description	2022/2023	2023/2024	2024/2025
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		10,010,749	131,766,000	147,966,000

VOTE 043

MINISTRY OF AGRICULTURE

## Vote 043 Ministry of Agriculture

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Agriculture**

*Seven billion two hundred fifty-four thousand*

*(Shs. 7,000,254,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210101	Rental of Produced assets	0	120,000,000	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>120,000,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	15,000,000	15,000,000
14220154	Receipt from Misceleneous Fees	6,387,436	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>6,387,436</b>	<b>15,002,000</b>	<b>15,002,000</b>
<b>Total of Subvote</b>		<b>6,387,436</b>	<b>135,002,000</b>	<b>15,002,000</b>
<b>Total of Programme</b>		<b>6,387,436</b>	<b>135,002,000</b>	<b>15,002,000</b>

### PROGRAMME 20 CROP DEVELOPMENT

#### Subvote 2001 CROP DEVELOPMENT

<b>14220</b>	<b>Administartion fees</b>			
14220110	Plant Quarantine and Phytosanitary services	4,646,794,192	6,542,252,000	6,985,252,000
14220154	Receipt from Misceleneous Fees	23,138,312	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>4,669,932,505</b>	<b>6,542,252,000</b>	<b>6,985,252,000</b>
<b>Total of Subvote</b>		<b>4,669,932,505</b>	<b>6,542,252,000</b>	<b>6,985,252,000</b>
<b>Total of Programme</b>		<b>4,669,932,505</b>	<b>6,542,252,000</b>	<b>6,985,252,000</b>
<b>Total of Vote</b>		<b>4,676,319,940</b>	<b>6,677,254,000</b>	<b>7,000,254,000</b>



VOTE 045

NATIONAL AUDIT OFFICE OF  
TANZANIA

**Vote 045 National Audit Office of Tanzania**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **National Audit Office of Tanzania**

*Eight hundred fifty million*

*(Shs. 850,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION**

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	393,348,564	850,000,000	850,000,000
<b>Total Rent</b>		<b>393,348,564</b>	<b>850,000,000</b>	<b>850,000,000</b>
<b>Total of Subvote</b>		<b>393,348,564</b>	<b>850,000,000</b>	<b>850,000,000</b>
<b>Total of Programme</b>		<b>393,348,564</b>	<b>850,000,000</b>	<b>850,000,000</b>
<b>Total of Vote</b>		<b>393,348,564</b>	<b>850,000,000</b>	<b>850,000,000</b>

VOTE 046

MINISTRY OF EDUCATION, SCIENCE  
AND TECHNOLOGY

## Vote 046 Ministry of Education, Science and Technology

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Education, Science and Technology**

*Two hundred eight billion six hundred seventy-six million one hundred seven thousand*

**(Shs. 208,676,107,000)**

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	195,372,030	228,000,000	176,257,000
<b>Total Rent</b>		<b>195,372,030</b>	<b>228,000,000</b>	<b>176,257,000</b>
<b>Total of Subvote</b>		<b>195,372,030</b>	<b>228,000,000</b>	<b>176,257,000</b>
<b>Total of Programme</b>		<b>195,372,030</b>	<b>228,000,000</b>	<b>176,257,000</b>

### PROGRAMME 20 GENERAL EDUCATION

#### Subvote 2001 BASIC EDUCATION DEVELOPMENT OFFICE

14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	0	10,350,000,000	8,422,450,000
<b>Total Administartion fees</b>		<b>0</b>	<b>10,350,000,000</b>	<b>8,422,450,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>10,350,000,000</b>	<b>8,422,450,000</b>

#### Subvote 2002 SCHOOL QUALITY ASSURANCE

14220	Administartion fees			
14220127	Receipt from Inspection Fees	527,340,500	382,695,000	401,830,000
<b>Total Administartion fees</b>		<b>527,340,500</b>	<b>382,695,000</b>	<b>401,830,000</b>
<b>Total of Subvote</b>		<b>527,340,500</b>	<b>382,695,000</b>	<b>401,830,000</b>
<b>Total of Programme</b>		<b>527,340,500</b>	<b>10,732,695,000</b>	<b>8,824,280,000</b>

### PROGRAMME 50 TEACHERS' TRAINING

#### Subvote 5001 TEACHER EDUCATION

14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	7,090,268,903	0	0
<b>Total Administartion fees</b>		<b>7,090,268,903</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>7,090,268,903</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>7,090,268,903</b>	<b>0</b>	<b>0</b>

**Vote 046 Ministry of Education, Science and Technology**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
<b>PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION</b>				
<b>Subvote 7001</b>	<b>HIGHER EDUCATION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	169,830,272,038	241,000,000,000	198,975,570,000
<b>Total Administartion fees</b>		<b>169,830,272,038</b>	<b>241,000,000,000</b>	<b>198,975,570,000</b>
<b>Total of Subvote</b>		<b>169,830,272,038</b>	<b>241,000,000,000</b>	<b>198,975,570,000</b>
<b>Subvote 7002</b>	<b>TECHNICAL AND VOCATIONAL TRAINING DIVISION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	799,075,750	700,000,000	700,000,000
<b>Total Administartion fees</b>		<b>799,075,750</b>	<b>700,000,000</b>	<b>700,000,000</b>
<b>Total of Subvote</b>		<b>799,075,750</b>	<b>700,000,000</b>	<b>700,000,000</b>
<b>Total of Programme</b>		<b>170,629,347,788</b>	<b>241,700,000,000</b>	<b>199,675,570,000</b>
<b>Total of Vote</b>		<b>178,442,329,221</b>	<b>252,660,695,000</b>	<b>208,676,107,000</b>

VOTE 047

RAS SIMIYU

## Vote 047 RAS Simiyu

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Simiyu**

*Eighteen billion eight hundred nine million nine hundred sixty-one thousand*

(Shs. 18,809,961,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	15,386,029,411	16,856,485,000	18,809,961,000
<b>Total</b>	<b>Administartion fees</b>	<b>15,386,029,411</b>	<b>16,856,485,000</b>	<b>18,809,961,000</b>
<b>Total of Subvote</b>		<b>15,386,029,411</b>	<b>16,856,485,000</b>	<b>18,809,961,000</b>
<b>Total of Programme</b>		<b>15,386,029,411</b>	<b>16,856,485,000</b>	<b>18,809,961,000</b>
<b>Total of Vote</b>		<b>15,386,029,411</b>	<b>16,856,485,000</b>	<b>18,809,961,000</b>

VOTE 048

MINISTRY OF LANDS, HOUSING AND  
HUMAN SETTLEMENTS  
DEVELOPMENT



## Vote 048 Ministry of Lands, Housing and Human Settlements Development

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Lands, Housing and Human Settlements Development**

*Two hundred fifty billion*

(Shs. 250,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	4,084,428,510	1,000	1,000
14220211	Recovery of Public Money	32,356,141	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>4,116,784,651</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Subvote</b>		<b>4,116,784,651</b>	<b>2,000</b>	<b>2,000</b>

#### Subvote 1005 INTERNAL AUDIT UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	0	1,000
14220211	Recovery of Public Money	0	0	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,000</b>

<b>Total of Programme</b>		<b>4,116,784,651</b>	<b>2,000</b>	<b>4,000</b>
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### PROGRAMME 20 LAND DEVELOPMENT SERVICES

#### Subvote 2001 LAND MANAGEMENT AND DEVELOPMENT DEPARTMENT

<b>14150</b>	<b>Rent</b>			
14150101	Receipts from Land	122,092,321,202	257,327,496,000	213,793,458,500
<b>Total</b>	<b>Rent</b>	<b>122,092,321,202</b>	<b>257,327,496,000</b>	<b>213,793,458,500</b>
<b>Total of Subvote</b>		<b>122,092,321,202</b>	<b>257,327,496,000</b>	<b>213,793,458,500</b>

#### Subvote 2002 SURVEYS AND MAPPING DEPARTMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	1,902,250	1,175,000,000	1,556,123,000
14210131	Reproduction services	550,000	1,000	1,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>2,452,250</b>	<b>1,175,001,000</b>	<b>1,556,124,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220159	Receipt from Cadastral and Technical Fees	1,820,103,632	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,820,103,632</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>1,822,555,882</b>	<b>1,175,002,000</b>	<b>1,556,125,000</b>

**Vote 048 Ministry of Lands, Housing and Human Settlements Development**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>Subvote 2003 REGISTRATION OF TITLES UNIT</b>				
14220	Administartion fees			
14220157	Land registration Fees	21,625,915,217	30,500,000,000	25,467,500,000
<b>Total</b>	<b>Administartion fees</b>	<b>21,625,915,217</b>	<b>30,500,000,000</b>	<b>25,467,500,000</b>
<b>Total of Subvote</b>		<b>21,625,915,217</b>	<b>30,500,000,000</b>	<b>25,467,500,000</b>
<b>Subvote 2004 VALUATION DEPARTMENT</b>				
14220	Administartion fees			
14220111	Valuation Charges	3,707,724,579	9,375,000,000	7,828,125,000
<b>Total</b>	<b>Administartion fees</b>	<b>3,707,724,579</b>	<b>9,375,000,000</b>	<b>7,828,125,000</b>
<b>Total of Subvote</b>		<b>3,707,724,579</b>	<b>9,375,000,000</b>	<b>7,828,125,000</b>
<b>Total of Programme</b>		<b>149,248,516,880</b>	<b>298,377,498,000</b>	<b>248,645,208,500</b>
<b>PROGRAMME 30 HUMAN SETTLEMENT SERVICES</b>				
<b>Subvote 3001 HUMAN SETTLEMENT DEVELOPMENT DEPARTMENT</b>				
14220	Administartion fees			
14220323	Application For Planning Consent	868,610,908	105,000,000	87,675,000
14220324	Application to Change Use of Land	12,962,964	80,000,000	66,800,000
<b>Total</b>	<b>Administartion fees</b>	<b>881,573,872</b>	<b>185,000,000</b>	<b>154,475,000</b>
<b>Total of Subvote</b>		<b>881,573,872</b>	<b>185,000,000</b>	<b>154,475,000</b>
<b>Subvote 3003 DISTRICT LAND AND HOUSING TRIBUNAL UNIT</b>				
14220	Administartion fees			
14220158	Fees customary Tribunal and Rent Tribunal	682,796,170	1,437,500,000	1,200,312,500
<b>Total</b>	<b>Administartion fees</b>	<b>682,796,170</b>	<b>1,437,500,000</b>	<b>1,200,312,500</b>
<b>Total of Subvote</b>		<b>682,796,170</b>	<b>1,437,500,000</b>	<b>1,200,312,500</b>
<b>Total of Programme</b>		<b>1,564,370,042</b>	<b>1,622,500,000</b>	<b>1,354,787,500</b>
<b>Total of Vote</b>		<b>154,929,671,574</b>	<b>300,000,000,000</b>	<b>250,000,000,000</b>

VOTE 049

MINISTRY OF WATER

## Vote 049 Ministry of Water

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Water**

*One billion four hundred million one thousand*

(Shs. 1,400,001,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>PROGRAMME 20 WATER RESOURCE MANAGEMENT</b>				
<b>Subvote</b>	<b>2001</b>	<b>WATER RESOURCES</b>		
14220	Administartion fees			
14220220	Exploration and Drilling for Groundwater License	226,245,222	250,000,000	300,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>226,245,222</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>Total of Subvote</b>		<b>226,245,222</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>Subvote</b>	<b>2003</b>	<b>WATER LABORATORY</b>		
14210	Sales by market establishments			
14210132	Laboratory Charges	943,908,179	950,000,000	1,100,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>943,908,179</b>	<b>950,000,000</b>	<b>1,100,000,000</b>
<b>Total of Subvote</b>		<b>943,908,179</b>	<b>950,000,000</b>	<b>1,100,000,000</b>
<b>Total of Programme</b>		<b>1,170,153,401</b>	<b>1,200,000,000</b>	<b>1,400,000,000</b>
<b>Total of Vote</b>		<b>1,170,153,401</b>	<b>1,200,001,000</b>	<b>1,400,001,000</b>

VOTE 050

MINISTRY OF FINANCE

## Vote 050 Ministry of Finance

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Finance**

*Three hundred million*

(Shs. 300,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	821,605,021	240,000,000	240,000,000
<b>Total</b>	<b>Rent</b>	<b>821,605,021</b>	<b>240,000,000</b>	<b>240,000,000</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	0	10,000	10,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220181	Other Collections	200,371,437	58,000,000	59,990,000
14220211	Recovery of Public Money	0	1,990,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>200,371,437</b>	<b>59,990,000</b>	<b>59,990,000</b>
<b>Total of Subvote</b>		<b>1,021,976,458</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>Total of Programme</b>		<b>1,021,976,458</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>Total of Vote</b>		<b>1,021,976,458</b>	<b>300,000,000</b>	<b>300,000,000</b>

VOTE 051

MINISTRY OF HOME AFFAIRS

## Vote 051 Ministry of Home Affairs

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Home Affairs**

*Five hundred million*

(Shs. 500,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1008 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	350,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>350,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>350,000</b>	<b>0</b>	<b>0</b>

### PROGRAMME 20 REGISTRAR OF SOCIETIES

#### Subvote 2001 REGISTRAR OF SOCIETIES UNIT

14220	Administartion fees			
14220141	Registration Fees	30,190,000	140,000,000	140,000,000
14220153	Receipt from Annual Fees	375,088,828	300,000,000	300,000,000
14220154	Receipt from Misceleneous Fees	180,461,686	60,000,000	60,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>585,740,514</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>Total of Subvote</b>		<b>585,740,514</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>Total of Programme</b>		<b>585,740,514</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>Total of Vote</b>		<b>586,090,514</b>	<b>500,000,000</b>	<b>500,000,000</b>



VOTE 052

MINISTRY OF HEALTH

## Vote 052 Ministry of Health

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Health**

*Two hundred five billion*

*(Shs. 205,000,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 20 CURATIVE SERVICES DELIVERY

#### Subvote 2001 CURATIVE SERVICES

<b>14210</b>	<b>Sales by market establishments</b>			
14210132	Laboratory Charges	6,363,226,000	15,000,000,000	1,139,300,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>6,363,226,000</b>	<b>15,000,000,000</b>	<b>1,139,300,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220162	Fees for Private Hospitals Registration	767,910,000	985,787,225	985,787,225
14220163	Fees for Private Health Laboratory Board	600,291,978	827,646,250	900,000,000
14220164	Fees from Health Laboratory Board and Technical Council	590,260,575	715,000,000	715,000,000
14220183	Medical Council of Tanzania	5,171,924,000	0	0
14220185	Environmental Health Practitioners	79,130,000	269,490,000	269,490,000
14220186	Radiology and Immaging Professional Council	63,285,126	116,075,600	116,075,600
14220187	Optometry Council	118,318,750	248,805,000	248,805,000
14220188	Traditional and Altern Health Practitioner Council	435,790,003	784,392,000	784,392,000
<b>Total</b>	<b>Administartion fees</b>	<b>7,826,910,432</b>	<b>3,947,196,075</b>	<b>4,019,549,825</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230104	Fees at Government Hospitals and Clinics	119,062,713,635	152,207,324,823	179,654,391,810
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>119,062,713,635</b>	<b>152,207,324,823</b>	<b>179,654,391,810</b>
<b>Total of Subvote</b>		<b>133,252,850,067</b>	<b>171,154,520,898</b>	<b>184,813,241,635</b>
<b>Total of Programme</b>		<b>133,252,850,067</b>	<b>171,154,520,898</b>	<b>184,813,241,635</b>

### PROGRAMME 30 PREVENTIVE SERVICES DELIVERY

#### Subvote 3001 PREVENTIVE SERVICES

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	643,917,130	2,000,000,000	1,000,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>643,917,130</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220189	Receipts from Vaccination	1,647,761,167	2,000,000,000	2,000,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,647,761,167</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>Total of Subvote</b>		<b>2,291,678,297</b>	<b>4,000,000,000</b>	<b>3,000,000,000</b>

**Vote 052 Ministry of Health**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
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<b>Total of Programme</b>		<u>2,291,678,297</u>	<u>4,000,000,000</u>	<u>3,000,000,000</u>
<hr/>				
<b>PROGRAMME 50 HEALTH TRAINING</b>				
<b>Subvote 5001</b>	<b>HUMAN RESOURCE DEVELOPMENT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	14,019,240,259	24,845,479,102	17,186,758,365
<b>Total Administartion fees</b>		<u>14,019,240,259</u>	<u>24,845,479,102</u>	<u>17,186,758,365</u>
<b>Total of Subvote</b>		<u>14,019,240,259</u>	<u>24,845,479,102</u>	<u>17,186,758,365</u>
<b>Total of Programme</b>		<u>14,019,240,259</u>	<u>24,845,479,102</u>	<u>17,186,758,365</u>
<b>Total of Vote</b>		<u>149,563,768,623</u>	<u>200,000,000,000</u>	<u>205,000,000,000</u>

VOTE 053

MINISTRY OF COMMUNITY  
DEVELOPMENT, GENDER, WOMEN  
AND SPECIAL GROUPS

**Vote 053 Ministry of Community Development, Gender, Women and Special Groups**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Community Development, Gender, Women and Special Groups**

*Seven billion forty million one hundred twenty-nine thousand*

*(Shs. 7,040,129,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Community Development, Gender and Special Groups** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	2,000,000	0
14220161	Misceleneous Receipts	0	1,000	0
14220198	Receipts from Recovery of Stores	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,003,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,003,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,003,000</b>	<b>0</b>

**PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT**

**Subvote 2001 COMMUNITY DEVELOPMENT INSTITUTES**

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	0	551,600,000
14220212	Receipts from Tuition Fees	0	0	4,641,029,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>5,192,629,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230110	Sales of curriculum	0	0	40,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>40,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,232,629,000</b>

**Subvote 2002 COMMUNITY DEVELOPMENT**

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	189,452,900	0	0
<b>Total</b>	<b>Rent</b>	<b>189,452,900</b>	<b>0</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220129	Receipts from identification fees	0	120,000,000	0
14220136	Receipts from Examination Fees	0	532,582,000	0
14220154	Receipt from Misceleneous Fees	501,960,116	0	0
14220161	Misceleneous Receipts	0	551,915,000	0
14220212	Receipts from Tuition Fees	2,969,652,900	5,000,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>3,471,613,016</b>	<b>6,204,497,000</b>	<b>0</b>

**Vote 053 Ministry of Community Development, Gender, Women and Special Groups**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230107	Accommodation service charge (Hostel)	0	600,000,000	0
14230110	Sales of curriculum	10,500,000	40,000,000	0
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>10,500,000</b>	<b>640,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>3,671,565,916</b>	<b>6,844,497,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>3,671,565,916</b>	<b>6,844,497,000</b>	<b>5,232,629,000</b>
<b>PROGRAMME 30 GENDER DEVELOPMENT</b>				
<b>Subvote 3003</b>	<b>SPECIAL GROUPS</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220123	Receipts from Full Registration	0	1,000,000,000	1,000,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>PROGRAMME 40 NGO COORDINATION</b>				
<b>Subvote 4001</b>	<b>NON-GOVERNMENT ORGANIZATIONS</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220123	Receipts from Full Registration	233,512,883	220,800,000	200,000,000
14220153	Receipt from Annual Fees	259,702,570	248,300,000	310,000,000
14220173	Receipt from Search Fees	450,000	10,000,000	10,000,000
14220208	Fines, Penalties and Forfeitures	133,885,938	159,400,000	120,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>627,551,391</b>	<b>638,500,000</b>	<b>640,000,000</b>
<b>Total of Subvote</b>		<b>627,551,391</b>	<b>638,500,000</b>	<b>640,000,000</b>
<b>Total of Programme</b>		<b>627,551,391</b>	<b>638,500,000</b>	<b>640,000,000</b>
<b>PROGRAMME 50 SOCIAL WELFARE</b>				
<b>Subvote 5001</b>	<b>SOCIAL WELFARE DIVISION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220153	Receipt from Annual Fees	0	0	160,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>160,000,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230110	Sales of curriculum	16,000,000	15,000,000	7,500,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>16,000,000</b>	<b>15,000,000</b>	<b>7,500,000</b>
<b>Total of Subvote</b>		<b>16,000,000</b>	<b>15,000,000</b>	<b>167,500,000</b>
<b>Total of Programme</b>		<b>16,000,000</b>	<b>15,000,000</b>	<b>167,500,000</b>

**Vote 053 Ministry of Community Development, Gender, Women and Special Groups**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Vote		4,315,117,307	8,500,000,000	7,040,129,000

VOTE 054

RAS NJOMBE



## Vote 054 RAS Njombe

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Njombe**

*Thirty-two billion three hundred seventy-eight million six hundred sixty-three thousand*

(Shs. 32,378,663,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	24,868,672,839	30,291,498,000	32,378,663,000
<b>Total</b>	<b>Administartion fees</b>	<b>24,868,672,839</b>	<b>30,291,498,000</b>	<b>32,378,663,000</b>
<b>Total of Subvote</b>		<b>24,868,672,839</b>	<b>30,291,498,000</b>	<b>32,378,663,000</b>
<b>Total of Programme</b>		<b>24,868,672,839</b>	<b>30,291,498,000</b>	<b>32,378,663,000</b>
<b>Total of Vote</b>		<b>24,868,672,839</b>	<b>30,291,498,000</b>	<b>32,378,663,000</b>

VOTE 055

COMMISSION FOR HUMAN RIGHTS  
AND GOOD GOVERNANCE

## Vote 055 Commission for Human Rights and Good Governance

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Commission for Human Rights and Good Governance**

*Two thousand*

*(Shs. 2,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

#### Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>

VOTE 056

PRESIDENT OFFICE - REGIONAL  
ADMINISTRATION AND LOCAL  
GOVERNMENT AUTHORITIES

## Vote 056 President Office - Regional Administration and Local Government Authorities

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2025, by the **President Office - Regional Administration and Local Government Authorities**

*One hundred eighty-eight billion nine hundred sixty million three hundred six thousand*

(Shs. 188,960,306,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities**, are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000</b>	<b>0</b>

### PROGRAMME 20 DEVELOPMENT

#### Subvote 2002 LOCAL GOVERNMENT DIVISION

11310	Recurrent taxes on immovable Property			
11310102	Property Tax	0	0	188,960,306,000
<b>Total</b>	<b>Recurrent taxes on immovable Property</b>	<b>0</b>	<b>0</b>	<b>188,960,306,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>188,960,306,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>188,960,306,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,000</b>	<b>188,960,306,000</b>

VOTE 057

MINISTRY OF DEFENCE AND  
NATIONAL SERVICE

**Vote 057 Ministry of Defence and National Service**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Defence and National Service**

*One million two hundred thousand*

*(Shs. 1,200,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees			
14220122	Tender Documents	0	1,200,000	1,200,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

VOTE 058

MINISTRY OF ENERGY



## Vote 058 Ministry of Energy

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Energy**

*Eight million*

*(Shs. 8,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	20,391,000	7,999,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>20,392,000</b>	<b>7,999,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>20,392,000</b>	<b>7,999,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>20,392,000</b>	<b>7,999,000</b>

### PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT

#### Subvote 3002 PETROLEUM AND GAS

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>20,393,000</b>	<b>8,000,000</b>

VOTE 059

LAW REFORM COMMISSION

### Vote 059 Law Reform Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Law Reform Commission**

*Three hundred thirty-four thousand*

*(Shs. 334,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	333,000	333,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>

VOTE 061

NATIONAL ELECTORAL COMMISSION

## Vote 061 National Electoral Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2025, by the **National Electoral Commission**

*Twenty million*

(Shs. 20,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission**, are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	113,102,000	150,000,000	20,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>113,102,000</b>	<b>150,000,000</b>	<b>20,000,000</b>
<b>Total of Subvote</b>		<b>113,102,000</b>	<b>150,000,000</b>	<b>20,000,000</b>
<b>Total of Programme</b>		<b>113,102,000</b>	<b>150,000,000</b>	<b>20,000,000</b>
<b>Total of Vote</b>		<b>113,102,000</b>	<b>150,000,000</b>	<b>20,000,000</b>

VOTE 063

RAS GEITA

## Vote 063 RAS Geita

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Geita**

*Forty-three billion five hundred sixty-five million three hundred thirty-nine thousand*

*(Shs. 43,565,339,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	30,897,441,030	34,513,211,000	43,565,339,000
<b>Total</b>	<b>Administartion fees</b>	<b>30,897,441,030</b>	<b>34,513,211,000</b>	<b>43,565,339,000</b>
<b>Total of Subvote</b>		<b>30,897,441,030</b>	<b>34,513,211,000</b>	<b>43,565,339,000</b>
<b>Total of Programme</b>		<b>30,897,441,030</b>	<b>34,513,211,000</b>	<b>43,565,339,000</b>
<b>Total of Vote</b>		<b>30,897,441,030</b>	<b>34,513,211,000</b>	<b>43,565,339,000</b>

VOTE 064

MINISTRY OF LIVESTOCK  
DEVELOPMENT AND  
FISHERIES-FISHERIES



## Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

*Zero*

*(Shs. 0)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 90 FISHERIES DEVELOPMENT

#### Subvote 9001 FISHERIES DEVELOPMENT DIVISION

##### 14210 Sales by market establishments

14210147	Fishing and Export Licence	988,000,314	1,761,600,000	0
14210148	Export Royalty	15,921,333,309	24,349,886,081	0
14210149	Exclusive Economic Zone Fishing Licence	1,898,804,847	2,500,000,000	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>18,808,138,470</b>	<b>28,611,486,081</b>	<b>0</b>

##### 14220 Administartion fees

14220161	Miscelaneous Receipts	244,305,677	172,707,318	0
14220168	Coumpounding Fees	587,550,000	1,500,000,000	0
14220213	Prawn Fishing Licenses	49,532,021	316,013,700	0
14220216	Sale of Laboratory and Inspection Service Receipts	1,111,529,474	1,879,929,089	0
14220217	Movement Permit Fee other than Livestock Market	907,263,570	7,100,000,000	0
14220222	Import Royalties	50,308,485	77,885,429	0
<b>Total</b>	<b>Administartion fees</b>	<b>2,950,489,226</b>	<b>11,046,535,536</b>	<b>0</b>

<b>Total of Subvote</b>	<b>21,758,627,696</b>	<b>39,658,021,616</b>	<b>0</b>
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#### Subvote 9002 AQUACULTURE DEVELOPMENT

##### 14220 Administartion fees

14220194	Receipt from Sale of Fish Fingerlings	113,846,927	541,978,384	0
<b>Total</b>	<b>Administartion fees</b>	<b>113,846,927</b>	<b>541,978,384</b>	<b>0</b>

##### 14512 fees for standardized guarantee

14512102	Export Fees	0	800,000,000	0
<b>Total</b>	<b>fees for standardized guarantee</b>	<b>0</b>	<b>800,000,000</b>	<b>0</b>

<b>Total of Subvote</b>	<b>113,846,927</b>	<b>1,341,978,384</b>	<b>0</b>
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<b>Total of Programme</b>	<b>21,872,474,623</b>	<b>41,000,000,000</b>	<b>0</b>
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<b>Total of Vote</b>	<b>21,872,474,623</b>	<b>41,000,000,000</b>	<b>0</b>
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VOTE 065

PMO-LABOUR, YOUTH, EMPLOYMENT  
AND PERSONS WITH DISABILITY

## Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **PMO-Labour, Youth, Employment and Persons with Disability**

*Forty-six billion five hundred million*

(Shs. 46,500,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	8,492,400	8,492,400
<b>Total Rent</b>		<b>0</b>	<b>8,492,400</b>	<b>8,492,400</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	4,875,005	4,875,005
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
<b>Total Administartion fees</b>		<b>0</b>	<b>4,877,005</b>	<b>4,877,005</b>
<b>Total of Subvote</b>		<b>0</b>	<b>13,369,405</b>	<b>13,369,405</b>
<b>Total of Programme</b>		<b>0</b>	<b>13,369,405</b>	<b>13,369,405</b>

### PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION

#### Subvote 2001 LABOUR

<b>14150</b>	<b>Rent</b>			
14150110	Rent from Telecommunication Towers	0	12,000,000	12,000,000
<b>Total Rent</b>		<b>0</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220200	Work Permit Fees - Non Citizen	67,997,551,692	43,975,630,595	43,975,630,595
14220204	Private Employment Agency Fees	153,862,006	174,000,000	174,000,000
<b>Total Administartion fees</b>		<b>68,151,413,698</b>	<b>44,149,630,595</b>	<b>44,149,630,595</b>
<b>Total of Subvote</b>		<b>68,151,413,698</b>	<b>44,161,630,595</b>	<b>44,161,630,595</b>

#### Subvote 2033 EMPLOYMENT SEVICES UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220335	Application fees	447,800,020	600,000,000	600,000,000
14220346	Cross border Placement fees	1,287,425,056	1,725,000,000	1,725,000,000
<b>Total Administartion fees</b>		<b>1,735,225,076</b>	<b>2,325,000,000</b>	<b>2,325,000,000</b>
<b>Total of Subvote</b>		<b>1,735,225,076</b>	<b>2,325,000,000</b>	<b>2,325,000,000</b>
<b>Total of Programme</b>		<b>69,886,638,774</b>	<b>46,486,630,595</b>	<b>46,486,630,595</b>

**Vote 065 PMO-Labour, Youth, Employment and Persons with Disability**

Item	Description	2022/2023	2023/2024	2024/2025
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		69,886,638,774	46,500,000,000	46,500,000,000

VOTE 068

MINISTRY OF INFORMATION,  
COMMUNICATION AND INFORMATION  
TECHNOLOGY

## Vote 068 Ministry of Information, Communication and Information Technology

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Information, Communication and Information Technology**

*One hundred billion seven hundred million*

(Shs. 100,700,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Information, Communication and Information Technology** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 20 COMMUNICATION

#### Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY

<b>14210</b>	<b>Sales by market establishments</b>			
14210146	Sale of NICTBB Services	15,965,618,118	0	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>15,965,618,118</b>	<b>0</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220345	SIM Card Recharging Levy	18,171,145,185	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>18,171,145,185</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>34,136,763,303</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>34,136,763,303</b>	<b>0</b>	<b>0</b>

### PROGRAMME 40 INFORMATION SERVICES

#### Subvote 4001 INFORMATION SERVICES DEPARTMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	27,335,000	300,000,000	250,000,000
14210136	Receipt from Conference Facilities	0	1,000	1,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>27,335,000</b>	<b>300,001,000</b>	<b>250,001,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220117	Receipt from Newspaper Registration	35,000,000	30,000,000	50,000,000
14220138	Receipts from Newspaper Annual Fees	25,900,000	100,000,000	100,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>60,900,000</b>	<b>130,002,000</b>	<b>150,002,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230111	Receipts from Press cards	41,679,520	24,000,000	30,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>41,679,520</b>	<b>24,000,000</b>	<b>30,000,000</b>
<b>Total of Subvote</b>		<b>129,914,520</b>	<b>454,003,000</b>	<b>430,003,000</b>

#### Subvote 4004 ICT INFRASTRUCTURE UNIT

<b>14210</b>	<b>Sales by market establishments</b>			
14210146	Sale of NICTBB Services	0	150,245,997,000	100,269,997,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>150,245,997,000</b>	<b>100,269,997,000</b>

**Vote 068 Ministry of Information, Communication and Information Technology**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>0</b>	<b>150,245,997,000</b>	<b>100,269,997,000</b>
<b>Total of Programme</b>		<b>129,914,520</b>	<b>150,700,000,000</b>	<b>100,700,000,000</b>
<b>Total of Vote</b>		<b>34,266,677,823</b>	<b>150,700,000,000</b>	<b>100,700,000,000</b>

VOTE 069

MINISTRY OF NATURAL RESOURCES  
AND TOURISM



**Vote 069 Ministry of Natural Resources and Tourism**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Natural Resources and Tourism**

*One hundred five billion five hundred fifty-eight million seven hundred fifty-seven thousand*

*(Shs. 105,558,757,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	1,070,519	7,000,000	7,000,000
<b>Total Rent</b>		<b>1,070,519</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>Total of Subvote</b>		<b>1,070,519</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>Total of Programme</b>		<b>1,070,519</b>	<b>7,000,000</b>	<b>7,000,000</b>

**PROGRAMME 20 WILDLIFE DEVELOPMENT****Subvote 2001 WILDLIFE**

**Vote 069 Ministry of Natural Resources and Tourism**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
<b>14220</b>	<b>Administartion fees</b>			
14220112	Air Craft Landing & Parking Charges	0	0	44,457,000
14220161	Misceleneous Receipts	0	0	125,915,712
14220168	Coumpounding Fees	0	0	165,000,000
14220569	Hunting Block Application Fee	0	0	61,320,000
14220570	Hunting Block Fee	0	0	21,145,180,000
14220571	Hunting Game Fee	0	0	17,229,902,218
14220572	Hunting Block Transfer Fee	0	0	33,215,000
14220573	Hunting Permit Royalty	0	0	4,236,227,143
14220574	Hunting Permit Fee	0	0	5,807,035,938
14220575	Hunting Rental Fee	0	0	8,144,062,500
14220576	Hunting Permit Upgrade Fee	0	0	140,525,000
14220577	Hunting Inter Company Fee	0	0	396,025,000
14220578	Hunting Observer Fee	0	0	1,745,379,375
14220579	Hunting Penalty Fee	0	0	12,775,000
14220580	Proffessional Hunters Exam Fee	0	0	45,990,000
14220581	Proffessional Hunters Licence Fee	0	0	1,219,054,375
14220582	Hunting Top Up Fee	0	0	298,794,899
14220583	Hunting Community Development Fee	0	0	47,906,250
14220584	Tourism Entry Fee	0	0	7,542,632,886
14220585	Tourism Conservation Fee	0	0	8,797,063,013
14220586	Tourism Wildlife Activity Fee	0	0	5,329,889,688
14220587	Tourism Concession Fee	0	0	5,064,995,450
14220588	Carbon Credit	0	0	5,000,000
14220589	Tourism Game Drive Fee	0	0	240,923,141
14220590	Tourism Camping Fee	0	0	613,200,000
14220591	Tourism Night Game Drive Fee	0	0	894,250,000
14220592	Tourism Vehicle Entry Fee	0	0	592,760,000
14220593	Tourism Guiding Fee	0	0	22,995,000
14220594	Tourism Spot Fishing Fee	0	0	16,607,500
14220595	Tourism Horse Riding Fee	0	0	26,827,500
14220596	Tourism Cycling Fee	0	0	38,325,000
14220597	Tourism Hiking Mountain Fee	0	0	14,308,000
14220598	Tourism Airstrip Charges	0	0	1,277,500
14220599	Tourism Cinematography	0	0	81,760,000
14220600	Tourism Motor Entry Fee	0	0	19,162,500
14220601	Tourism Boating Safari	0	0	38,325,000
14220602	Tourism Canoeing	0	0	22,995,000
14220603	Tourism Baloon Operation Fee	0	0	291,270,000
14220604	Tourism Baloon Flight Fee	0	0	384,144,250
14220605	Tourism Government Employed Guide Fee	0	0	40,062,400
14220616	Capture Permit Fee	0	0	248,519,076
14220617	Certificate of Ownership Fee	0	0	3,548,895
14220618	Trophy Dealer Licence Fee	0	0	320,749,590
14220619	Trophy Export Certificate Fee	0	0	20,800,201
14220621	Fishi8ng Permit Fee	0	0	2,912,000,000
14220622	Beekieeping Permit Fee	0	0	75,600,000
<b>Total Administartion fees</b>		<b>0</b>	<b>0</b>	<b>94,558,757,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>94,558,757,000</b>

**Vote 069 Ministry of Natural Resources and Tourism**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>94,558,757,000</b>
<b>PROGRAMME 40 TOURISM DEVELOPMENT</b>				
<b>Subvote 4001 TOURISM</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220244	Tourism Business Licence fees	8,277,424,394	10,893,000,000	10,943,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>8,277,424,394</b>	<b>10,893,000,000</b>	<b>10,943,000,000</b>
<b>Total of Subvote</b>		<b>8,277,424,394</b>	<b>10,893,000,000</b>	<b>10,943,000,000</b>
<b>Subvote 4002 ANTIQUITIES UNIT</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220196	Receipts from Research Fees	63,297,197	100,000,000	50,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>63,297,197</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>Total of Subvote</b>		<b>63,297,197</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>Total of Programme</b>		<b>8,340,721,591</b>	<b>10,993,000,000</b>	<b>10,993,000,000</b>
<b>Total of Vote</b>		<b>8,341,792,110</b>	<b>11,000,000,000</b>	<b>105,558,757,000</b>

VOTE 070

RAS ARUSHA

## Vote 070 RAS Arusha

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Arusha**

*Eighty-one billion eighty million ninety-one thousand*

(Shs. 81,080,091,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	56,868,388,889	75,316,811,000	81,080,091,000
<b>Total</b>	<b>Administartion fees</b>	<b>56,868,388,889</b>	<b>75,316,811,000</b>	<b>81,080,091,000</b>
<b>Total of Subvote</b>		<b>56,868,388,889</b>	<b>75,316,811,000</b>	<b>81,080,091,000</b>
<b>Total of Programme</b>		<b>56,868,388,889</b>	<b>75,316,811,000</b>	<b>81,080,091,000</b>
<b>Total of Vote</b>		<b>56,868,388,889</b>	<b>75,316,811,000</b>	<b>81,080,091,000</b>

VOTE 071

RAS PWANI

## Vote 071 RAS Pwani

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Pwani**

*Sixty-eight billion eight hundred twenty-nine million one hundred twenty-one thousand*

(Shs. 68,829,121,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210101	Rental of Produced assets	0	54,480,000	54,480,000
14210136	Receipt from Conference Facilities	60,800,000	6,000,000	6,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>60,800,000</b>	<b>60,480,000</b>	<b>60,480,000</b>
<b>Total of Subvote</b>		<b>60,800,000</b>	<b>60,480,000</b>	<b>60,480,000</b>
<b>Total of Programme</b>		<b>60,800,000</b>	<b>60,480,000</b>	<b>60,480,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	51,682,461,285	61,139,588,000	68,768,641,000
<b>Total</b>	<b>Administartion fees</b>	<b>51,682,461,285</b>	<b>61,139,588,000</b>	<b>68,768,641,000</b>
<b>Total of Subvote</b>		<b>51,682,461,285</b>	<b>61,139,588,000</b>	<b>68,768,641,000</b>
<b>Total of Programme</b>		<b>51,682,461,285</b>	<b>61,139,588,000</b>	<b>68,768,641,000</b>
<b>Total of Vote</b>		<b>51,743,261,285</b>	<b>61,200,068,000</b>	<b>68,829,121,000</b>

VOTE 072

RAS DODOMA



## Vote 072 RAS Dodoma

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Dodoma**

*Eighty-four billion nine hundred ninety-four million*

(Shs. 84,994,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	60,998,373,597	77,827,211,000	84,994,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>60,998,373,597</b>	<b>77,827,211,000</b>	<b>84,994,000,000</b>
<b>Total of Subvote</b>		<b>60,998,373,597</b>	<b>77,827,211,000</b>	<b>84,994,000,000</b>
<b>Total of Programme</b>		<b>60,998,373,597</b>	<b>77,827,211,000</b>	<b>84,994,000,000</b>
<b>Total of Vote</b>		<b>60,998,373,597</b>	<b>77,827,211,000</b>	<b>84,994,000,000</b>

VOTE 073

RAS IRINGA

## Vote 073 RAS Iringa

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Iringa**

*Thirty-six billion nine hundred eighty-four million two hundred ninety-one thousand*

(Shs. 36,984,291,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150105	Other Subsoil assets	0	0	2,800,309
<b>Total Rent</b>		<b>0</b>	<b>0</b>	<b>2,800,309</b>
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	39,029,352	0	0
<b>Total Administartion fees</b>		<b>39,029,352</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>39,029,352</b>	<b>0</b>	<b>2,800,309</b>
<b>Total of Programme</b>		<b>39,029,352</b>	<b>0</b>	<b>2,800,309</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	24,900,715,852	30,448,582,000	36,981,490,691
<b>Total Administartion fees</b>		<b>24,900,715,852</b>	<b>30,448,582,000</b>	<b>36,981,490,691</b>
<b>Total of Subvote</b>		<b>24,900,715,852</b>	<b>30,448,582,000</b>	<b>36,981,490,691</b>
<b>Total of Programme</b>		<b>24,900,715,852</b>	<b>30,448,582,000</b>	<b>36,981,490,691</b>
<b>Total of Vote</b>		<b>24,939,745,204</b>	<b>30,448,582,000</b>	<b>36,984,291,000</b>

VOTE 074

RAS KIGOMA

## Vote 074 RAS Kigoma

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Kigoma**

*Twenty billion five hundred sixty-nine million four hundred twenty-one thousand*

(Shs. 20,569,421,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150114	Rent from Conference Facilities	0	0	5,600,000
<b>Total Rent</b>		<b>0</b>	<b>0</b>	<b>5,600,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,600,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>5,600,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	16,061,757,596	17,845,228,000	20,563,821,000
<b>Total Administartion fees</b>		<b>16,061,757,596</b>	<b>17,845,228,000</b>	<b>20,563,821,000</b>
<b>Total of Subvote</b>		<b>16,061,757,596</b>	<b>17,845,228,000</b>	<b>20,563,821,000</b>
<b>Total of Programme</b>		<b>16,061,757,596</b>	<b>17,845,228,000</b>	<b>20,563,821,000</b>
<b>Total of Vote</b>		<b>16,061,757,596</b>	<b>17,845,228,000</b>	<b>20,569,421,000</b>

VOTE 075

RAS KILIMANJARO

## Vote 075 RAS Kilimanjaro

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Kilimanjaro**

*Thirty-one billion one hundred twenty-nine million six hundred thirty-eight thousand*

(Shs. 31,129,638,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

14150	Rent			
14150105	Other Subsoil assets	6,600,000	8,401,000	8,400,000
<b>Total Rent</b>		<b>6,600,000</b>	<b>8,401,000</b>	<b>8,400,000</b>
<b>Total of Subvote</b>		<b>6,600,000</b>	<b>8,401,000</b>	<b>8,400,000</b>
<b>Total of Programme</b>		<b>6,600,000</b>	<b>8,401,000</b>	<b>8,400,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	26,156,527,181	26,240,995,000	31,121,238,000
<b>Total Administartion fees</b>		<b>26,156,527,181</b>	<b>26,240,995,000</b>	<b>31,121,238,000</b>
<b>Total of Subvote</b>		<b>26,156,527,181</b>	<b>26,240,995,000</b>	<b>31,121,238,000</b>
<b>Total of Programme</b>		<b>26,156,527,181</b>	<b>26,240,995,000</b>	<b>31,121,238,000</b>
<b>Total of Vote</b>		<b>26,163,127,181</b>	<b>26,249,396,000</b>	<b>31,129,638,000</b>

VOTE 076

RAS LINDI



## Vote 076 RAS Lindi

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Lindi**

*Thirty-three billion three hundred eighty million five hundred seventy-six thousand*

*(Shs. 33,380,576,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	22,737,612,933	28,935,915,000	33,380,576,000
<b>Total</b>	<b>Administartion fees</b>	<b>22,737,612,933</b>	<b>28,935,915,000</b>	<b>33,380,576,000</b>
<b>Total of Subvote</b>		<b>22,737,612,933</b>	<b>28,935,915,000</b>	<b>33,380,576,000</b>
<b>Total of Programme</b>		<b>22,737,612,933</b>	<b>28,935,915,000</b>	<b>33,380,576,000</b>
<b>Total of Vote</b>		<b>22,737,612,933</b>	<b>28,935,915,000</b>	<b>33,380,576,000</b>

VOTE 077

RAS MARA

## Vote 077 RAS Mara

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Mara**

*Thirty-seven billion thirteen million one hundred sixty-four thousand*

(Shs. 37,013,164,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	9,360,000	15,000,000	15,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>9,360,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>9,360,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Programme</b>		<b>9,360,000</b>	<b>15,000,000</b>	<b>15,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	27,072,884,893	29,192,362,000	36,998,164,000
<b>Total</b>	<b>Administartion fees</b>	<b>27,072,884,893</b>	<b>29,192,362,000</b>	<b>36,998,164,000</b>
<b>Total of Subvote</b>		<b>27,072,884,893</b>	<b>29,192,362,000</b>	<b>36,998,164,000</b>
<b>Total of Programme</b>		<b>27,072,884,893</b>	<b>29,192,362,000</b>	<b>36,998,164,000</b>
<b>Total of Vote</b>		<b>27,082,244,893</b>	<b>29,207,362,000</b>	<b>37,013,164,000</b>

VOTE 078

RAS MBEYA

## Vote 078 RAS Mbeya

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Mbeya**

*Sixty-one billion thirty-seven million one hundred thirty-nine thousand*

(Shs. 61,037,139,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150105	Other Subsoil assets	0	10,998,000	11,000,000
<b>Total Rent</b>		<b>0</b>	<b>10,998,000</b>	<b>11,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>10,998,000</b>	<b>11,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>10,998,000</b>	<b>11,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	49,182,007,519	49,786,642,000	61,026,139,000
<b>Total Administartion fees</b>		<b>49,182,007,519</b>	<b>49,786,642,000</b>	<b>61,026,139,000</b>
<b>Total of Subvote</b>		<b>49,182,007,519</b>	<b>49,786,642,000</b>	<b>61,026,139,000</b>
<b>Total of Programme</b>		<b>49,182,007,519</b>	<b>49,786,642,000</b>	<b>61,026,139,000</b>
<b>Total of Vote</b>		<b>49,182,007,519</b>	<b>49,797,640,000</b>	<b>61,037,139,000</b>

VOTE 079

RAS MOROGORO

## Vote 079 RAS Morogoro

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Morogoro**

*Fifty-seven billion nine hundred forty-five million six hundred eighty-five thousand*

(Shs. 57,945,685,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	4,800,000	4,800,000
14150115	Rent from Canteen Hire	0	1,200,000	1,200,000
<b>Total Rent</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	200,000	0	0
<b>Total Administartion fees</b>		<b>200,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>200,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>200,000</b>	<b>6,000,000</b>	<b>6,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	44,862,718,291	51,419,270,000	57,939,685,000
<b>Total Administartion fees</b>		<b>44,862,718,291</b>	<b>51,419,270,000</b>	<b>57,939,685,000</b>
<b>Total of Subvote</b>		<b>44,862,718,291</b>	<b>51,419,270,000</b>	<b>57,939,685,000</b>
<b>Total of Programme</b>		<b>44,862,718,291</b>	<b>51,419,270,000</b>	<b>57,939,685,000</b>
<b>Total of Vote</b>		<b>44,862,918,291</b>	<b>51,425,270,000</b>	<b>57,945,685,000</b>

VOTE 080

RAS MTWARA



## Vote 080 RAS Mtwara

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Mtwara**

*Thirty-six billion two hundred eighty million three hundred ninety-three thousand*

(Shs. 36,280,393,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	0	2,998,000	3,000,000
<b>Total Rent</b>		<b>0</b>	<b>2,998,000</b>	<b>3,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,998,000</b>	<b>3,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,998,000</b>	<b>3,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	27,834,722,263	32,309,230,000	36,277,393,000
<b>Total Administartion fees</b>		<b>27,834,722,263</b>	<b>32,309,230,000</b>	<b>36,277,393,000</b>
<b>Total of Subvote</b>		<b>27,834,722,263</b>	<b>32,309,230,000</b>	<b>36,277,393,000</b>
<b>Total of Programme</b>		<b>27,834,722,263</b>	<b>32,309,230,000</b>	<b>36,277,393,000</b>
<b>Total of Vote</b>		<b>27,834,722,263</b>	<b>32,312,228,000</b>	<b>36,280,393,000</b>

VOTE 081

RAS MWANZA

## Vote 081 RAS Mwanza

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Mwanza**

*Seventy billion seven hundred seventy-one million seven hundred fifty-three thousand*

*(Shs. 70,771,753,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150115	Rent from Canteen Hire	0	6,000,000	6,000,000
<b>Total Rent</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	50,732,727,378	64,571,539,000	70,765,753,000
<b>Total Administartion fees</b>		<b>50,732,727,378</b>	<b>64,571,539,000</b>	<b>70,765,753,000</b>
<b>Total of Subvote</b>		<b>50,732,727,378</b>	<b>64,571,539,000</b>	<b>70,765,753,000</b>
<b>Total of Programme</b>		<b>50,732,727,378</b>	<b>64,571,539,000</b>	<b>70,765,753,000</b>
<b>Total of Vote</b>		<b>50,732,727,378</b>	<b>64,577,539,000</b>	<b>70,771,753,000</b>

VOTE 082

RAS RUVUMA

## Vote 082 RAS Ruvuma

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Ruvuma**

*Thirty-four billion three hundred fifty-two million four hundred ninety-eight thousand*

(Shs. 34,352,498,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	3,222,000	3,808,000	3,810,000
<b>Total</b>	<b>Administartion fees</b>	<b>3,222,000</b>	<b>3,808,000</b>	<b>3,810,000</b>
<b>Total of Subvote</b>		<b>3,222,000</b>	<b>3,808,000</b>	<b>3,810,000</b>
<b>Total of Programme</b>		<b>3,222,000</b>	<b>3,808,000</b>	<b>3,810,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	26,058,889,827	27,867,015,000	34,348,688,000
<b>Total</b>	<b>Administartion fees</b>	<b>26,058,889,827</b>	<b>27,867,015,000</b>	<b>34,348,688,000</b>
<b>Total of Subvote</b>		<b>26,058,889,827</b>	<b>27,867,015,000</b>	<b>34,348,688,000</b>
<b>Total of Programme</b>		<b>26,058,889,827</b>	<b>27,867,015,000</b>	<b>34,348,688,000</b>
<b>Total of Vote</b>		<b>26,062,111,827</b>	<b>27,870,823,000</b>	<b>34,352,498,000</b>

VOTE 083

RAS SHINYANGA

## Vote 083 RAS Shinyanga

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Shinyanga**

*Thirty-eight billion eight hundred forty-one million six hundred sixty-nine thousand*

(Shs. 38,841,669,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	2,880,000	2,880,000
14150114	Rent from Conference Facilities	0	1,320,000	1,320,000
14150115	Rent from Canteen Hire	0	1,800,000	1,800,000
<b>Total Rent</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	29,341,346,348	33,322,295,000	38,835,669,000
<b>Total Administartion fees</b>		<b>29,341,346,348</b>	<b>33,322,295,000</b>	<b>38,835,669,000</b>
<b>Total of Subvote</b>		<b>29,341,346,348</b>	<b>33,322,295,000</b>	<b>38,835,669,000</b>
<b>Total of Programme</b>		<b>29,341,346,348</b>	<b>33,322,295,000</b>	<b>38,835,669,000</b>
<b>Total of Vote</b>		<b>29,341,346,348</b>	<b>33,328,295,000</b>	<b>38,841,669,000</b>

VOTE 084

RAS SINGIDA



## Vote 084 RAS Singida

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Singida**

*Twenty-four billion eight hundred thirty-one million eighty-nine thousand*

(Shs. 24,831,089,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150101	Receipts from Land	12,580,000	0	0
<b>Total Rent</b>		<b>12,580,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,580,000</b>	<b>0</b>	<b>0</b>

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14150</b>	<b>Rent</b>			
14150113	Rent Fees	0	16,652,000	16,652,000
<b>Total Rent</b>		<b>0</b>	<b>16,652,000</b>	<b>16,652,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>16,652,000</b>	<b>16,652,000</b>
<b>Total of Programme</b>		<b>12,580,000</b>	<b>16,652,000</b>	<b>16,652,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	18,334,568,965	20,046,138,000	24,814,437,000
<b>Total Administartion fees</b>		<b>18,334,568,965</b>	<b>20,046,138,000</b>	<b>24,814,437,000</b>
<b>Total of Subvote</b>		<b>18,334,568,965</b>	<b>20,046,138,000</b>	<b>24,814,437,000</b>
<b>Total of Programme</b>		<b>18,334,568,965</b>	<b>20,046,138,000</b>	<b>24,814,437,000</b>
<b>Total of Vote</b>		<b>18,347,148,965</b>	<b>20,062,790,000</b>	<b>24,831,089,000</b>

VOTE 085

RAS TABORA

## Vote 085 RAS Tabora

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Tabora**

*Forty billion ninety million nine hundred forty-seven thousand*

(Shs. 40,090,947,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	36,367,192	13,762,000	10,524,000
<b>Total Rent</b>		<b>36,367,192</b>	<b>13,762,000</b>	<b>10,524,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	3,000,000	3,000,000
14220161	Misceleneous Receipts	0	12,000,000	15,238,000
<b>Total Administartion fees</b>		<b>0</b>	<b>15,000,000</b>	<b>18,238,000</b>
<b>Total of Subvote</b>		<b>36,367,192</b>	<b>28,762,000</b>	<b>28,762,000</b>
<b>Total of Programme</b>		<b>36,367,192</b>	<b>28,762,000</b>	<b>28,762,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	28,291,915,410	35,014,984,000	40,062,185,000
<b>Total Administartion fees</b>		<b>28,291,915,410</b>	<b>35,014,984,000</b>	<b>40,062,185,000</b>
<b>Total of Subvote</b>		<b>28,291,915,410</b>	<b>35,014,984,000</b>	<b>40,062,185,000</b>
<b>Total of Programme</b>		<b>28,291,915,410</b>	<b>35,014,984,000</b>	<b>40,062,185,000</b>
<b>Total of Vote</b>		<b>28,328,282,602</b>	<b>35,043,746,000</b>	<b>40,090,947,000</b>

VOTE 086

RAS TANGA

## Vote 086 RAS Tanga

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Tanga**

*Forty-seven billion five hundred fifty-nine million twenty-eight thousand*

(Shs. 47,559,028,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	600,000	5,000,000	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>600,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>600,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Programme</b>		<b>600,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	38,279,951,803	42,223,879,000	47,554,028,000
<b>Total</b>	<b>Administartion fees</b>	<b>38,279,951,803</b>	<b>42,223,879,000</b>	<b>47,554,028,000</b>
<b>Total of Subvote</b>		<b>38,279,951,803</b>	<b>42,223,879,000</b>	<b>47,554,028,000</b>
<b>Total of Programme</b>		<b>38,279,951,803</b>	<b>42,223,879,000</b>	<b>47,554,028,000</b>
<b>Total of Vote</b>		<b>38,280,551,803</b>	<b>42,228,879,000</b>	<b>47,559,028,000</b>

VOTE 087

RAS KAGERA

## Vote 087 RAS Kagera

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Kagera**

*Forty-one billion eight hundred three million nine hundred nine thousand*

(Shs. 41,803,909,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	27,300,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>27,300,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>27,300,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>27,300,000</b>	<b>0</b>	<b>0</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14150	Rent			
14150113	Rent Fees	0	0	26,560,000
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>0</b>	<b>26,560,000</b>
14220	Administartion fees			
14220223	LGA Own Source	34,477,576,272	33,225,806,000	41,777,349,000
<b>Total</b>	<b>Administartion fees</b>	<b>34,477,576,272</b>	<b>33,225,806,000</b>	<b>41,777,349,000</b>
<b>Total of Subvote</b>		<b>34,477,576,272</b>	<b>33,225,806,000</b>	<b>41,803,909,000</b>
<b>Total of Programme</b>		<b>34,477,576,272</b>	<b>33,225,806,000</b>	<b>41,803,909,000</b>
<b>Total of Vote</b>		<b>34,504,876,272</b>	<b>33,225,806,000</b>	<b>41,803,909,000</b>

VOTE 088

RAS DAR ES SALAAM



## Vote 088 RAS Dar es Salaam

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Dar es Salaam**

*Three hundred fifteen billion six hundred ninety-six million eight hundred fifty-six thousand*

*(Shs. 315,696,856,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	317,000	317,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>317,000</b>	<b>317,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>317,000</b>	<b>317,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>317,000</b>	<b>317,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	240,821,614,844	246,503,814,000	315,696,539,000
<b>Total</b>	<b>Administartion fees</b>	<b>240,821,614,844</b>	<b>246,503,814,000</b>	<b>315,696,539,000</b>
<b>Total of Subvote</b>		<b>240,821,614,844</b>	<b>246,503,814,000</b>	<b>315,696,539,000</b>
<b>Total of Programme</b>		<b>240,821,614,844</b>	<b>246,503,814,000</b>	<b>315,696,539,000</b>
<b>Total of Vote</b>		<b>240,821,614,844</b>	<b>246,504,131,000</b>	<b>315,696,856,000</b>

VOTE 089

RAS RUKWA

## Vote 089 RAS Rukwa

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Rukwa**

*Twelve billion eight hundred sixty-seven million four hundred ninety-two thousand*

(Shs. 12,867,492,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	0	7,000,000
14150115	Rent from Canteen Hire	0	0	3,000,000
<b>Total Rent</b>		<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>10,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	10,315,859,581	11,700,527,000	12,857,492,000
<b>Total Administartion fees</b>		<b>10,315,859,581</b>	<b>11,700,527,000</b>	<b>12,857,492,000</b>
<b>Total of Subvote</b>		<b>10,315,859,581</b>	<b>11,700,527,000</b>	<b>12,857,492,000</b>
<b>Total of Programme</b>		<b>10,315,859,581</b>	<b>11,700,527,000</b>	<b>12,857,492,000</b>
<b>Total of Vote</b>		<b>10,315,859,581</b>	<b>11,700,527,000</b>	<b>12,867,492,000</b>

VOTE 090

RAS SONGWE

## Vote 090 RAS Songwe

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Songwe**

*Thirty billion two hundred sixteen million nine hundred sixty-eight thousand*

(Shs. 30,216,968,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	2,000	2,000
14150115	Rent from Canteen Hire	0	2,000	1,000
<b>Total Rent</b>		<b>0</b>	<b>4,000</b>	<b>3,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000</b>	<b>3,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000</b>	<b>3,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	26,516,446,607	28,781,425,000	30,216,965,000
<b>Total Administartion fees</b>		<b>26,516,446,607</b>	<b>28,781,425,000</b>	<b>30,216,965,000</b>
<b>Total of Subvote</b>		<b>26,516,446,607</b>	<b>28,781,425,000</b>	<b>30,216,965,000</b>
<b>Total of Programme</b>		<b>26,516,446,607</b>	<b>28,781,425,000</b>	<b>30,216,965,000</b>
<b>Total of Vote</b>		<b>26,516,446,607</b>	<b>28,781,429,000</b>	<b>30,216,968,000</b>

VOTE 092

TANZANIA COMMISSION FOR AIDS

## Vote 092 Tanzania Commission for AIDS

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Tanzania Commission for AIDS**

*Eight million*  
(Shs. 8,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION

14220	Administartion fees			
14220161	Misceleneous Receipts	0	8,000,000	8,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>

VOTE 093

IMMIGRATION SERVICES  
DEPARTMENT



## Vote 093 Immigration Services Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Immigration Services Department**

*Two hundred eighty billion*

**(Shs. 280,000,000,000)**

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 20 IMMIGRATION SERVICES

#### Subvote 2002 IMMIGRATION HEAD QUARTER

<b>14220</b>	<b>Administartion fees</b>			
14220115	Receipt from Citizenship Registration	1,574,074,000	2,415,000,000	2,700,000,000
14220154	Receipt from Misceleneous Fees	67,060,724	1,653,592,000	299,080
14220173	Receipt from Search Fees	0	1,800	1,800
14220211	Recovery of Public Money	0	1,200	1,200
14220227	Receipts from Ordinary Passport	14,158,722,000	19,843,200,000	22,500,000,000
14220228	Receipts from Diplomatic Passport	33,304,000	187,500,000	228,000,000
14220229	Receipts from Service Passport	12,470,000	72,600,000	90,000,000
14220230	Receipts from Emergency Travel Document	7,070,637,020	10,160,400,000	12,000,000,000
14220231	Receipts From Conventional Travel Document	20,000	1,000,000	1,700,400
14220232	Receipts From Certificate of Identity	1,170,000	66,140,000	79,999,920
14220233	Receipts from Residence Permit Class A	15,940,050,000	25,863,700,000	36,000,000,000
14220234	Receipts from Residence Permit Class B	50,474,897,469	71,944,200,000	57,000,000,000
14220235	Receipts from Residence Permit Class C	2,092,675,000	7,386,220,000	3,000,000,000
14220236	Receipts from Visitors Pass	63,748,826,000	48,426,900,000	62,600,000,400
14220237	Receipts from Dependant Pass	2,252,580,000	6,613,420,000	8,499,999,600
14220238	Receipts from Special Pass	13,968,517,500	26,126,160,000	26,299,999,200
14220239	Receipts from Business Pass	4,156,327,500	3,748,080,000	6,499,999,200
14220240	Receipts from Business Visa	28,321,612,500	34,063,575,000	36,000,000,000
14220241	Receipts from Migrant Pass	81,470,000	3,748,150,000	499,999,200
14220325	Re-Entry Pass Fee	2,569,020,000	5,916,520,000	3,900,000,000
14220326	Student Pass Fee	1,059,850,000	1,763,640,000	2,100,000,000
<b>Total Administartion fees</b>		<b>207,583,283,713</b>	<b>270,000,000,000</b>	<b>280,000,000,000</b>
<b>Total of Subvote</b>		<b>207,583,283,713</b>	<b>270,000,000,000</b>	<b>280,000,000,000</b>
<b>Total of Programme</b>		<b>207,583,283,713</b>	<b>270,000,000,000</b>	<b>280,000,000,000</b>
<b>Total of Vote</b>		<b>207,583,283,713</b>	<b>270,000,000,000</b>	<b>280,000,000,000</b>

VOTE 094

PUBLIC SERVICE COMMISSION

## Vote 094 Public Service Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Public Service Commission**

*Three thousand*

*(Shs. 3,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>

VOTE 095

RAS MANYARA

## Vote 095 RAS Manyara

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Manyara**

*Thirty-two billion four hundred seventy-one million eight hundred two thousand*

(Shs. 32,471,802,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150101	Receipts from Land	35,161,600	20,000,000	35,000,000
<b>Total Rent</b>		<b>35,161,600</b>	<b>20,000,000</b>	<b>35,000,000</b>
<b>Total of Subvote</b>		<b>35,161,600</b>	<b>20,000,000</b>	<b>35,000,000</b>
<b>Total of Programme</b>		<b>35,161,600</b>	<b>20,000,000</b>	<b>35,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	19,650,566,387	22,270,088,000	32,436,802,000
<b>Total Administartion fees</b>		<b>19,650,566,387</b>	<b>22,270,088,000</b>	<b>32,436,802,000</b>
<b>Total of Subvote</b>		<b>19,650,566,387</b>	<b>22,270,088,000</b>	<b>32,436,802,000</b>
<b>Total of Programme</b>		<b>19,650,566,387</b>	<b>22,270,088,000</b>	<b>32,436,802,000</b>
<b>Total of Vote</b>		<b>19,685,727,987</b>	<b>22,290,088,000</b>	<b>32,471,802,000</b>

VOTE 096

MINISTRY OF CULTURE, ARTS AND  
SPORTS

## Vote 096 Ministry of Culture, Arts and Sports

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Culture, Arts and Sports**

*One billion*

(Shs. 1,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Culture, Arts and Sports** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>PROGRAMME 60 CULTURE AND ARTS</b>				
<b>Subvote 6004 SPORTS DEVELOPMENT</b>				
<b>14210</b>	<b>Sales by market establishments</b>			
14210133	Stadium Ancillary Charges	640,000,000	907,696,000	907,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>640,000,000</b>	<b>907,696,000</b>	<b>907,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	259,998,000	92,302,000	93,000,000
14220161	Misceleneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>259,998,000</b>	<b>92,304,000</b>	<b>93,000,000</b>
<b>Total of Subvote</b>		<b>899,998,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Total of Programme</b>		<b>899,998,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Total of Vote</b>		<b>899,998,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>

VOTE 098

MINISTRY OF WORKS



## Vote 098 Ministry of Works

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Works**

*Seventy million*

*(Shs. 70,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220151	Receipt from Supervision and Agency Fees	0	1,000	20
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>20</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>20</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000</b>	<b>20</b>

### PROGRAMME 20 ELECTRICAL AND MECHANICAL

#### Subvote 2002 TECHNICAL SERVICES DIVISION

14220	Administartion fees			
14220155	vehicle Registration and Valuation Fees	212,217,162	67,999,000	67,999,980
<b>Total</b>	<b>Administartion fees</b>	<b>212,217,162</b>	<b>67,999,000</b>	<b>67,999,980</b>
<b>Total of Subvote</b>		<b>212,217,162</b>	<b>67,999,000</b>	<b>67,999,980</b>
<b>Total of Programme</b>		<b>212,217,162</b>	<b>67,999,000</b>	<b>67,999,980</b>

### PROGRAMME 50 BUILDING CONSTRUCTION AND MAINTENANCE

#### Subvote 5002 SAFETY AND ENVIRONMENT UNIT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,000,000	2,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Vote</b>		<b>212,217,162</b>	<b>70,000,000</b>	<b>70,000,000</b>

VOTE 099

MINISTRY OF LIVESTOCK  
DEVELOPMENT AND FISHERIES

## Vote 099 Ministry of Livestock Development and Fisheries

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Livestock Development and Fisheries**

*Sixty-nine billion one hundred five million*

(Shs. 69,105,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION

##### 11560 Other taxes on International trade and Transactions

11560108	Sales of Stores	0	500	0
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##### Total Other taxes on International trade and Transactions

0	500	0
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##### 14220 Administartion fees

14220122	Tender Documents	0	500	0
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14220154	Receipt from Misceleneous Fees	0	500	0
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14220198	Receipts from Recovery of Stores	0	500	0
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14220211	Recovery of Public Money	0	500	0
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Total Administartion fees	0	2,000	0
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Total of Subvote	0	2,500	0
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Total of Programme	0	2,500	0
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### PROGRAMME 70 LIVESTOCK DEVELOPMENT

#### Subvote 7001 VETERINARY SERVICES

##### 11510 Customs and other import duties

11510106	Export Duty	341,454,538	597,149,314	420,000,000
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Total Customs and other import duties	341,454,538	597,149,314	420,000,000
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##### 14210 Sales by market establishments

14210137	Receipt from Veternary Charges	9,229,944,638	16,141,708,288	13,607,000,000
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Total Sales by market establishments	9,229,944,638	16,141,708,288	13,607,000,000
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##### 14220 Administartion fees

14220168	Coumpounding Fees	274,208,261	0	216,666,666
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14220174	Livestock Movement Permit	0	12,396,176,848	14,000,000,000
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Total Administartion fees	274,208,261	12,396,176,848	14,216,666,666
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Total of Subvote	9,845,607,437	29,135,034,450	28,243,666,666
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Total of Programme	9,845,607,437	29,135,034,450	28,243,666,666
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### PROGRAMME 80 ANIMAL PRODUCTION

#### Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING DEVELOPMENT DIVISION

**Vote 099 Ministry of Livestock Development and Fisheries**

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220168	Coumpounding Fees	0	479,546,243	216,666,667
14220174	Livestock Movement Permit	7,303,353,073	376,228,453	0
14220175	Livestock Market Fees	5,716,317,132	9,996,931,738	5,595,000,000
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	492,277,344	590,075,246	430,000,000
14220191	Receipts from Sale of Heifers	801,996,655	1,296,416,274	880,000,000
<b>Total Administartion fees</b>		<b>14,313,944,204</b>	<b>12,739,197,953</b>	<b>7,121,666,667</b>
<b>Total of Subvote</b>		<b>14,313,944,204</b>	<b>12,739,197,953</b>	<b>7,121,666,667</b>
<b>Subvote 8002</b>	<b>GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT DIVISION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220168	Coumpounding Fees	0	0	216,666,667
14220193	Receipts from sale of Seeds and Hay	173,960,600	230,765,097	200,000,000
14220217	Movement Permit Fee other than Livestock Market	0	0	323,000,000
<b>Total Administartion fees</b>		<b>173,960,600</b>	<b>230,765,097</b>	<b>739,666,667</b>
<b>Total of Subvote</b>		<b>173,960,600</b>	<b>230,765,097</b>	<b>739,666,667</b>
<b>Total of Programme</b>		<b>14,487,904,804</b>	<b>12,969,963,050</b>	<b>7,861,333,334</b>
<b>PROGRAMME 90 FISHERIES DEVELOPMENT</b>				
<b>Subvote 9001</b>	<b>FISHERIES DEVELOPMENT DIVISION</b>			
<b>14210</b>	<b>Sales by market establishments</b>			
14210147	Fishing and Export Licence	0	0	2,059,000,000
14210148	Export Royalty	0	0	17,796,000,000
14210149	Exclusive Economic Zone Fishing Licence	0	0	2,814,000,000
<b>Total Sales by market establishments</b>		<b>0</b>	<b>0</b>	<b>22,669,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	0	237,000,000
14220168	Coumpounding Fees	0	0	943,000,000
14220213	Prawn Fishing Licenses	0	0	212,000,000
14220216	Sale of Laboratory and Inspection Service Receipts	0	0	1,900,000,000
14220217	Movement Permit Fee other than Livestock Market	0	0	6,679,000,000
14220222	Import Royalties	0	0	30,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>0</b>	<b>10,001,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>32,670,000,000</b>
<b>Subvote 9002</b>	<b>AQUACULTURE DEVELOPMENT DIVISION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220194	Receipt from Sale of Fish Fingerlings	0	0	330,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>0</b>	<b>330,000,000</b>

**Vote 099 Ministry of Livestock Development and Fisheries**

<b>Item</b>	<b>Description</b>	<b>2022/2023 Actual Collection Shs.</b>	<b>2023/2024 Approved Estimates Shs.</b>	<b>2024/2025 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>330,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>33,000,000,000</b>
<b>Total of Vote</b>		<b>24,333,512,241</b>	<b>42,105,000,000</b>	<b>69,105,000,000</b>

VOTE 100

MINISTRY OF MINERALS

## Vote 100 Ministry of Minerals

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Minerals**

*One trillion*

(Shs. 1,000,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
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### PROGRAMME

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	2,000,000	0
14220211	Recovery of Public Money	0	5,000,000	2,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>7,000,000</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>7,000,000</b>	<b>2,000,000</b>

#### Subvote 2001 MINERALS DIVISION

<b>14150</b>	<b>Rent</b>			
14150112	Mineral rent	38,493,295,052	40,000,000,000	52,026,219,385
<b>Total</b>	<b>Rent</b>	<b>38,493,295,052</b>	<b>40,000,000,000</b>	<b>52,026,219,385</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210132	Laboratory Charges	0	700,000,000	650,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>700,000,000</b>	<b>650,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220127	Receipt from Inspection Fees	97,356,597,274	120,000,000,000	132,188,827,214
14220166	Geological Fees	10,684,596,175	18,950,000,000	49,026,747,535
14220207	Mining Royalties	0	697,852,805,000	764,019,608,953
14220208	Fines, Penalties and Forfeitures	528,540,454,662	4,618,400,000	2,086,596,913
14220209	Traffic Notification Fees	2,484,385,253	0	0
14220217	Movement Permit Fee other than Livestock Market	483,270,398	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>639,549,303,762</b>	<b>841,421,205,000</b>	<b>947,321,780,615</b>
<b>Total of Subvote</b>		<b>678,042,598,814</b>	<b>882,121,205,000</b>	<b>999,998,000,000</b>
<b>Total of Programme</b>		<b>678,042,598,814</b>	<b>882,128,205,000</b>	<b>1,000,000,000,000</b>
<b>Total of Vote</b>		<b>678,042,598,814</b>	<b>882,128,205,000</b>	<b>1,000,000,000,000</b>