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Kitabu cha Nne Makadirio ya Fedha za Serikali (SEHEMU B) Mipango na Maendeleo ya Halmashauri za Wilaya na Miji 2001 - 2002

Jamhuri ya Muungano wa Tanzania

Wizara ya Fedha

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JAMHURI YA MUUNGANO WA TANZANIA

KITABU CHA NNE
Makadirio ya Fedha za Serikali

(SEHEMU B)

**Mipango ya Maendeleo ya
Halmashauri za Wilaya na Miji**

*Kwa mwaka unaoanzia tarehe
1 Julai, 2001 na kuishia tarehe 30 Juni, 2002
Kama yalivyowasilishwa Bungeni*

**KITABU CHA NNE
Makadirio ya Fedha za Serikali**

(SEHEMU B)

**Mipango ya Maendeleo ya
Halmashauri za Wilaya na Miji**

*Kwa mwaka unaoanzia tarehe
1 Julai, 2001 na kuishia tarehe 30 Juni, 2002
Kama yalivyowasilishwa Bungeni*

YALIYOMO

MUHTASARI WA MAKADIRIO YA FEDHA ZA BAJETI YA SERIKALI YA MWAKA 2001/2002, ZILIZOTENGWA KWA AJILI YA MATUMIZI YA MAENDELEO YA SERIKALI ZA MITAA

FUNGU MKOA / HALMASHAURI

		UKURASA
70	Arusha Region	
2001	Halmashauri ya Manispaa ya Arusha	2
3001	Halmashauri ya Wilaya ya Aromero	2
3002	Halmashauri ya Wilaya ya Babati	2
3003	Halmashauri ya Wilaya ya Hanang	2
3004	Halmashauri ya Wilaya ya Kiteto	3
3005	Halmashauri ya Wilaya ya Mbulu	3
3006	Halmashauri ya Wilaya ya Monduli	3
3007	Halmashauri ya Wilaya ya Ngorongoro	3
3083	Halmashauri ya Wilaya ya Simanjiro	3
3084	Halmashauri ya Wilaya ya Keratu	3
71	Coast Region	
2023	Halmashauri ya Mji -Kibaha	0
3008	Halmashauri ya Wilaya ya Bagamoyo	6
3009	Halmashauri ya Wilaya ya Mafia	6
3010	Halmashauri ya Wilaya ya Kisaiawe	7
3011	Halmashauri ya Wilaya ya Kibaha	7
3012	Halmashauri ya Wilaya ya Rufiji	7
3085	Halmashauri ya Wilaya ya Mkuranga	7

FUNGU MKOA / HALMASHAURI

	UKURASA
72 Dodoma Region	
2003 Halmashauri ya Manispaa ya Dodoma	10
3013 Halmashauri ya Wilaya ya Dodoma Vijijiini	10
3014 Halmashauri ya Wilaya ya Kondoa	10
3015 Halmashauri ya Wilaya ya Mpwapwa	10
3086 Halmashauri ya Wilaya ya Kongwa	11
73 Iringa Region	
2004 Halmashauri ya Manispaa ya Iringa	14
3016 Halmashauri ya Wilaya ya Iringa Vijijiini	14
3017 Halmashauri ya Wilaya ya Mufindi	14
3018 Halmashauri ya Wilaya ya Njombe	15
3019 Halmashauri ya Wilaya ya Ludewa	15
3020 Halmashauri ya Wilaya ya Makete	15
74 Kigoma Region	
2005 Halmashauri ya Mji ya Kigoma/Ujiji	18
3021 Halmashauri ya Wilaya ya Kigoma Vijijiini	18
3022 Halmashauri ya Wilaya ya Kasulu	18
3023 Halmashauri ya Wilaya ya Kibondo	18

FUNGU MKOA / HALMASHAURI

		UKURASA
75	Kilimanjaro Region	
2009	Halmashauri ya Manispaa ya Moshi	20
3024	Halmashauri ya Wilaya ya Hai	20
3025	Halmashauri ya Wilaya ya Moshi Vijijini	20
3026	Halmashauri ya Wilaya ya Rombo	20
3027	Halmashauri ya Wilaya ya Seme	21
3028	Halmashauri ya Wilaya ya Mwanga	21
76	Lindi Region	
2006	Halmashauri ya Mji ya Lindi	24
3029	Halmashauri ya Wilaya ya Nachingwea	24
3030	Halmashauri ya Wilaya ya Kilwa	24
3031	Halmashauri ya Wilaya ya Liwale	25
3032	Halmashauri ya Wilaya ya Lindi Vijijini	25
3092	Halmashauri ya Wilaya ya Rwangwa	25
77	Mara Region	
2011	Halmashauri ya Mji ya Musoma	28
3033	Halmashauri ya Wilaya ya Bunda	28
3034	Halmashauri ya Wilaya ya Musoma Vijijini	28
3035	Halmashauri ya Wilaya ya Serengeti	29
3036	Halmashauri ya Wilaya ya Tarime	29

FUNGU MKOA / HALMASHAURI

UKURASA

78	Mbeya Region	
2007	Halmashauri ya Manispaa ya Mbeya	32
3037	Halmashauri ya Wilaya ya Chunya	32
3038	Halmashauri ya Wilaya ya Illeje	32
3039	Halmashauri ya Wilaya ya Kyela	32
3040	Halmashauri ya Wilaya ya Mbeya	33
3041	Halmashauri ya Wilaya ya Mbozi	33
3042	Halmashauri ya Wilaya ya Rungwe	33
3087	Halmashauri ya Wilaya ya Mbarali	33
79	Morogoro Region	
2008	Halmashauri ya Manispaa ya Morogoro	36
3043	Halmashauri ya Wilaya ya Morogoro Vijijiini	36
3044	Halmashauri ya Wilaya ya Kilosa	36
3045	Halmashauri ya Wilaya ya Kilombero	36
3046	Halmashauri ya Wilaya ya Ujanga	37
80	Mtwara Region	
2010	Halmashauri ya Mji ya Mtwara/Mikindani	40
3047	Halmashauri ya Wilaya ya Mtwara Vijijiini	40
3048	Halmashauri ya Wilaya ya Newala	40
3049	Halmashauri ya Wilaya ya Masasi	41
3088	Halmashauri ya Wilaya ya Tandahimba	41

FUNGU MKOA / HALMASHAURI

		UKURASA
81	Mwanza Region	
2012	Halmashauri ya Manispaa ya Mwanza	44
3050	Halmashauri ya Wilaya ya Ukerewe	44
3051	Halmashauri ya Wilaya ya Sengerema	44
3052	Halmashauri ya Wilaya ya Geita	45
3053	Halmashauri ya Wilaya ya Kwimba	45
3054	Halmashauri ya Wilaya ya Magu	45
3089	Halmashauri ya Wilaya ya Misungwi	45
82	Ruvuma Region	
2015	Halmashauri ya Mji ya Songea	48
3055	Halmashauri ya Wilaya ya Songea Vijijini	48
3056	Halmashauri ya Wilaya ya Tunduru	48
3057	Halmashauri ya Wilaya ya Mbanga	48
83	Shinyanga Region	
2013	Halmashauri ya Mji ya Shinyanga	52
3058	Halmashauri ya Wilaya ya Shinyanga Vijijini	52
3059	Halmashauri ya Wilaya ya Maswa	52
3060	Halmashauri ya Wilaya ya Barundi	52
3061	Halmashauri ya Wilaya ya Kahama	53
3082	Halmashauri ya Wilaya ya Meatu	53
3090	Halmashauri ya Wilaya ya Bukombe	53

FUNGU MKOA / HALMASHAURI

UKURASA

84	Singida Region	
2014	Halmashauri ya Mji ya Singida	56
3062	Halmashauri ya Wilaya ya Singida Vijijini	56
3063	Halmashauri ya Wilaya ya Iramba	56
3064	Halmashauri ya Wilaya ya Manyoni	57
85	Tabora Region	
2017	Halmashauri ya Mji ya Tabora	60
3065	Halmashauri ya Wilaya ya Igunga	60
3066	Halmashauri ya Wilaya ya Nzega	60
3067	Halmashauri ya Wilaya ya Tabora Vijijini	60
3068	Halmashauri ya Wilaya ya Urambo	60
3091	Halmashauri ya Wilaya ya Sikonge	61
86	Tanga Region	
2018	Halmashauri ya Manispaa ya Tanga	64
3069	Halmashauri ya Wilaya ya Muheza	64
3070	Halmashauri ya Wilaya ya Pangani	64
3071	Halmashauri ya Wilaya ya Korogwe	64
3072	Halmashauri ya Wilaya ya Handeni	65
3073	Halmashauri ya Wilaya ya Lushoto	65

FUNGU MKOA / HALMASHAURI

UKURASA

87	Kagera Region	
2002	Halmashauri ya Manispaa ya Bukoba	68
3074	Halmashauri ya Wilaya ya Kajagwe	68
3075	Halmashauri ya Wilaya ya Bihasamulo	68
3076	Halmashauri ya Wilaya ya Muleba	68
3077	Halmashauri ya Wilaya ya Bukoba Vijijini	69
3078	Halmashauri ya Wilaya ya Ngara	69
88	Dar es Salaam Region	
2019	Halmashauri ya Jiji - Ilala	72
2020	Halmashauri ya Jiji - Kinondoni	72
2021	Halmashauri ya Jiji - Temeke	72
2022	Halmashauri ya Jiji - Dar es Salaam	72
89	Rukwa Region	
2016	Halmashauri ya Mji ya Sumbawanga	74
3079	Halmashauri ya Wilaya ya Mpanda	74
3080	Halmashauri ya Wilaya ya Sumbawanga Vijijini	74
3081	Halmashauri ya Wilaya ya Nkansi	74

Muhtasari wa Halmashauri - Fedha za Hapa/Nje - 2001/2002

Fungu	Jina la Halmashauri	Fedha za Hapa	Fedha za Nje	Bajeti ya Serikali
70	Arusha Region			
2001	Halmashauri ya Manispaa ya Arusha	43,000,000	0	43,000,000
3001	Halmashauri ya Wilaya ya Arumeru	43,000,000	0	43,000,000
3002	Halmashauri ya Wilaya ya Babati	43,000,000	0	43,000,000
3003	Halmashauri ya Wilaya ya Hanang	43,000,000	0	43,000,000
3004	Halmashauri ya Wilaya ya Kigogo	43,000,000	0	43,000,000
3005	Halmashauri ya Wilaya ya Mbulu	43,000,000	0	43,000,000
3006	Halmashauri ya Wilaya ya Monduli	43,000,000	0	43,000,000
3007	Halmashauri ya Wilaya ya Ngorongoro	43,000,000	0	43,000,000
3083	Halmashauri ya Wilaya ya Simanjiro	43,000,000	0	43,000,000
3084	Halmashauri ya Wilaya ya Karatu	43,000,000	0	43,000,000
Total Region		430,000,000	0	430,000,000
71	Coast Region			
2023	Halmashauri ya Mji - Kibaha	20,000,000	0	20,000,000
3008	Halmashauri ya Wilaya ya Bagamoyo	34,000,000	0	34,000,000
3009	Halmashauri ya Wilaya ya Malia	30,000,000	0	30,000,000
3010	Halmashauri ya Wilaya ya Kisawawe	35,000,000	0	35,000,000
3011	Halmashauri ya Wilaya ya Kibaha	19,000,000	0	19,000,000
3012	Halmashauri ya Wilaya ya Ruvu	34,000,000	0	34,000,000
3085	Halmashauri ya Wilaya ya Mkuranga	36,000,000	0	36,000,000
Total Region		208,000,000	0	208,000,000

Fungu	Jina la Halmashauri	Fedha za Hapa	Fedha za Nje	Bajeti ya Serikali
72	Dodoma Region			
2003	Halmashauri ya Manispaa ya Dodoma	46,214,000	0	46,214,000
3013	Halmashauri ya Wilaya ya Dodoma Vijijini	67,500,000	0	67,500,000
3014	Halmashauri ya Wilaya ya Kondoa	64,378,000	0	64,378,000
3015	Halmashauri ya Wilaya ya Mpwapwa	40,694,000	0	40,694,000
3086	Halmashauri ya Wilaya ya Kongwa	38,214,000	0	38,214,000
Total Region		257,000,000	0	257,000,000
73	Iringa Region			
2004	Halmashauri ya Manispaa ya Iringa	37,500,000	0	37,500,000
3016	Halmashauri ya Wilaya ya Iringa Vijijini	50,581,000	0	50,581,000
3017	Halmashauri ya Wilaya ya Mufundi	48,825,000	0	48,825,000
3018	Halmashauri ya Wilaya ya Njombe	47,080,000	0	47,080,000
3019	Halmashauri ya Wilaya ya Ludewa	43,199,000	0	43,199,000
3020	Halmashauri ya Wilaya ya Makete	39,934,000	0	39,934,000
Total Region		267,119,000	0	267,119,000
74	Kigoma Region			
2005	Halmashauri ya Mji ya Kigoma/Ujiji	52,000,000	0	52,000,000
3021	Halmashauri ya Wilaya ya Kigoma Vijijini	52,000,000	0	52,000,000
3022	Halmashauri ya Wilaya ya Kasulu	49,000,000	0	49,000,000
3023	Halmashauri ya Wilaya ya Kibondo	51,000,000	0	51,000,000
Total Region		204,000,000	0	204,000,000

Fungu	Jina la Halmashauri	Fedha za Hapa	Fedha za Nje	Bajeti ya Serikali
75	Kilimanjaro Region			
2009	Halmashauri ya Mantispa ya Moshi	50,000,000	0	50,000,000
3024	Halmashauri ya Wilaya ya Hai	48,991,000	0	48,991,000
3025	Halmashauri ya Wilaya ya Moshi Vijiji	49,000,000	0	49,000,000
3026	Halmashauri ya Wilaya ya Rombo	49,010,000	0	49,010,000
3027	Halmashauri ya Wilaya ya Same	48,994,000	0	48,994,000
3028	Halmashauri ya Wilaya ya Mwanga	49,000,000	0	49,000,000
Total Region		294,995,000	0	294,995,000
76	Lindi Region			
2006	Halmashauri ya Mji ya Lindi	33,000,000	0	33,000,000
3029	Halmashauri ya Wilaya ya Nachingwca	36,000,000	0	36,000,000
3030	Halmashauri ya Wilaya ya Kilwa	36,000,000	0	36,000,000
3031	Halmashauri ya Wilaya ya Liwale	33,000,000	0	33,000,000
3032	Halmashauri ya Wilaya ya Lindi Vijiji	36,000,000	0	36,000,000
3092	Halmashauri ya Wilaya ya Rwangwa	41,000,000	0	41,000,000
Total Region		215,000,000	0	215,000,000
77	Mara Region			
2011	Halmashauri ya Mji ya Musoma	46,011,000	0	46,011,000
3033	Halmashauri ya Wilaya ya Bunda	46,000,000	0	46,000,000
3034	Halmashauri ya Wilaya ya Musoma Vijiji	46,033,000	0	46,033,000
3035	Halmashauri ya Wilaya ya Serengeti	46,011,000	0	46,011,000
3036	Halmashauri ya Wilaya ya Tarime	45,989,000	0	45,989,000
Total Region		230,044,000	0	230,044,000

Fungu	Jina la Halmashauri	Fedha za Hapa	Fedha za Nje	Bajeti ya Serikali
78	Mbeya Region			
2007	Halmashauri ya Manispaa ya Mbeya	36,000,000	0	36,000,000
3037	Halmashauri ya Wilaya ya Chunya	45,500,000	0	45,500,000
3038	Halmashauri ya Wilaya ya Illeje	45,500,000	0	45,500,000
3039	Halmashauri ya Wilaya ya Kyela	44,000,000	0	44,000,000
3040	Halmashauri ya Wilaya ya Mbeya	46,000,000	0	46,000,000
3041	Halmashauri ya Wilaya ya Mbozi	49,000,000	0	49,000,000
3042	Halmashauri ya Wilaya ya Rungwe	47,000,000	0	47,000,000
3087	Halmashauri ya Wilaya ya Mbawali	49,000,000	0	49,000,000
Total Region		362,000,000	0	362,000,000
79	Morogoro Region			
2008	Halmashauri ya Manispaa ya Morogoro	40,800,000	0	40,800,000
3043	Halmashauri ya Wilaya ya Morogoro Vijini	40,800,000	0	40,800,000
3044	Halmashauri ya Wilaya ya Kilosa	40,800,000	0	40,800,000
3045	Halmashauri ya Wilaya ya Kilombero	40,800,000	0	40,800,000
3046	Halmashauri ya Wilaya ya Ulanga	40,800,000	0	40,800,000
Total Region		204,000,000	0	204,000,000

Fungu	Jina la Halmashauri	Fedha za Hapa	Fedha za Nje	Bajeti ya Serikali
80	Mtwarai Region			
2010	Halmashauri ya Mji ya Mtwarai/Mikindani	42,000,000	0	42,000,000
3047	Halmashauri ya Wilaya ya Jytwara Vijiji	42,000,000	0	42,000,000
3048	Halmashauri ya Wilaya ya Ncwala	41,656,000	0	41,656,000
3049	Halmashauri ya Wilaya ya Masasi	315,000,000	0	315,000,000
3088	Halmashauri ya Wilaya ya Tandahimba	43,000,000	0	43,000,000
Total Region		483,656,000	0	483,656,000
81	Mwanza Region			
2012	Halmashauri ya Manispaa ya Mwanza	39,716,000	0	39,716,000
3050	Halmashauri ya Wilaya ya Ukerewe	43,014,000	0	43,014,000
3051	Halmashauri ya Wilaya ya Sengereen	43,014,000	0	43,014,000
3052	Halmashauri ya Wilaya ya Geita	43,214,000	0	43,214,000
3053	Halmashauri ya Wilaya ya Ksimba	43,014,000	0	43,014,000
3054	Halmashauri ya Wilaya ya Magu	43,014,000	0	43,014,000
3089	Halmashauri ya Wilaya ya Misungwi	43,014,000	0	43,014,000
Total Region		298,000,000	0	298,000,000
82	Ruvuma Region			
2015	Halmashauri ya Mji ya Songea	53,064,000	0	53,064,000
3055	Halmashauri ya Wilaya ya Songea Vijiji	53,064,000	0	53,064,000
3056	Halmashauri ya Wilaya ya Tunduru	53,064,000	0	53,064,000
3057	Halmashauri ya Wilaya ya Mbanga	53,064,000	0	53,064,000
Total Region		212,256,000	0	212,256,000

Fungu	Jina la Halmashauri	Fedha za Hapa	Fedha za Nje	Bajeti ya Serikali
83	Shinyanga Region			
2013	Halmashauri ya Mji ya Shinyanga	44,000,000	0	44,000,000
3058	Halmashauri ya Wila ya ya Shinyanga Vijiji	37,000,000	0	37,000,000
3059	Halmashauri ya Wilaya ya Maswa	36,000,000	0	36,000,000
3060	Halmashauri ya Wilaya ya Bariadi	37,000,000	0	37,000,000
3061	Halmashauri ya Wila ya ya Kalambo	37,000,000	0	37,000,000
3082	Halmashauri ya Wilaya ya Meatu	37,150,000	0	37,150,000
3090	Halmashauri ya Wilaya ya Bukombe	37,000,000	0	37,000,000
Total Region		265,150,000	0	265,150,000
84	Singida Region			
2014	Halmashauri ya Mji ya Singida	36,051,000	0	36,051,000
3062	Halmashauri ya Wilaya ya Singida Vijiji	36,051,000	0	36,051,000
3063	Halmashauri ya Wilaya ya Iramba	36,051,000	0	36,051,000
3064	Halmashauri ya Wilaya ya Manyoni	36,052,000	0	36,052,000
Total Region		144,205,000	0	144,205,000
85	Tabora Region			
2017	Halmashauri ya Mji ya Tabora	50,500,000	0	50,500,000
3065	Halmashauri ya Wila ya ya Igunga	49,500,000	0	49,500,000
3066	Halmashauri ya Wilaya ya Ntenga	49,500,000	0	49,500,000
3067	Halmashauri ya Wilaya ya Tabora Vijiji	49,500,000	0	49,500,000
3068	Halmashauri ya Wilaya ya Urambo	49,500,000	0	49,500,000
3091	Halmashauri ya Wila ya ya Sikonge	49,500,000	0	49,500,000
Total Region		298,000,000	0	298,000,000

Fungu	Jina la Halmashauri	Fedha za Hapa	Fedha za Nje	Bajeti ya Serikali
86	Tunga Region			
2018	Halmashauri ya Mwanzia ya Tunga	50,000,000	0	50,000,000
3069	Halmashauri ya Wilaya ya Muheza	50,000,000	0	50,000,000
3070	Halmashauri ya Wilaya ya Pangani	50,000,000	0	50,000,000
3071	Halmashauri ya Wilaya ya Korogwe	50,000,000	0	50,000,000
3072	Halmashauri ya Wilaya ya Mandeni	50,000,000	0	50,000,000
3073	Halmashauri ya Wilaya ya Lushoto	50,000,000	0	50,000,000
Total Region		300,000,000	0	300,000,000
87	Kagera Region			
2002	Halmashauri ya Mwanzia ya Bukoba	34,500,000	0	34,500,000
3074	Halmashauri ya Wilaya ya Karagwe	34,500,000	0	34,500,000
3075	Halmashauri ya Wilaya ya Biharamulo	34,500,000	0	34,500,000
3076	Halmashauri ya Wilaya ya Mulca	34,500,000	0	34,500,000
3077	Halmashauri ya Wilaya ya Bukoba Vijiji	34,500,000	0	34,500,000
3078	Halmashauri ya Wilaya ya Ngara	34,500,000	0	34,500,000
Total Region		207,000,000	0	207,000,000
88	Dar es Salaam Region			
2019	Halmashauri ya Jiji - Ilala	39,250,000	0	39,250,000
2020	Halmashauri ya Jiji - Kinondoni	40,863,000	0	40,863,000
2021	Halmashauri ya Jiji - Tembele	40,863,000	0	40,863,000
2022	Halmashauri ya Jiji - Dar es Salaam	12,000,000	0	12,000,000
Total Region		132,976,000	0	132,976,000

Fungu	Jina la Halmashauri	Fedha za Hapa	Fedha za Nje	Bajeti ya Serikali
89	Rukwa Region			
2016	Halmashauri ya Mji ya Sumbawanga	50,000,000	0	50,000,000
3079	Halmashauri ya Wilaya ya Mpanda	80,000,000	0	80,000,000
3080	Halmashauri ya Wilaya ya Sumbawanga Vijiji	50,000,000	0	50,000,000
3081	Halmashauri ya Wilaya ya Nkansi	50,000,000	0	50,000,000
Total Region		230,000,000	0	230,000,000
Grand Total		5,243,401,000	0	5,243,401,000

VOTE 70

ARUSHA REGION

Vote 70 Arusha Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Arusha Region

Four hundred and thirty million

(Shs. 430,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Arusha Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Grant	Total Shs.
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign	Local Shs.		
2001 Halmashauri ya Manispaa ya Arusha									
4332	Ujenzi wa Mndamsha	0	0	24,200,000	0	28,000,000	0		28,000,000
5403	Vituo vya Afya	12,459,000	0	18,800,000	0	15,000,000	0		15,000,000
	Jumla ya Halmashauri ya Manispaa ya Arusha	12,459,000	0	43,000,000	0	43,000,000	0		43,000,000
3001 Halmashauri ya Wilaya ya Arumeru									
3217	Maji Vijijini	0	0	20,500,000	0	12,000,000	0		12,000,000
4332	Madarasa/Nyumba za Walimu	12,747,000	0	7,500,000	0	15,300,000	0		15,300,000
5403	Uimarishi Zahanati	2,900,000	0	15,000,000	0	4,700,000	0		4,700,000
5404	Uimarishi Hospitali (W)	0	0	0	0	11,000,000	0		11,000,000
	Jumla ya Halmashauri ya Wilaya ya Arumeru	15,647,000	0	43,000,000	0	43,000,000	0		43,000,000
3002 Halmashauri ya Wilaya ya Babati									
3301	Maji Mjini	0	0	21,000,000	0	23,000,000	0		23,000,000
3301	Maji Mjini	0	0	0	0	20,000,000	0		20,000,000
	Jumla ya Halmashauri ya Wilaya ya Babati	0	0	21,000,000	0	43,000,000	0		43,000,000
3003 Halmashauri ya Wilaya ya Hanga									
3217	Maji	0	0	16,000,000	0	14,000,000	0		14,000,000
4332	Madarasa/Nyumba za Walimu	0	0	15,000,000	0	18,000,000	0		18,000,000
5404	Vituo vya Afya Zahanati	7,000,000	0	12,000,000	0	11,000,000	0		11,000,000
	Jumla ya Halmashauri ya Wilaya ya Hanga	7,000,000	0	43,000,000	0	43,000,000	0		43,000,000

Vote 70 Arusha Region

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Donor	Total Shs.		
		Actual Expenditure		Approved Expenditure		Estimates Loan/ Grant					
		Local Shs.	Foreign Shs.	Local Shs.	Foreign Shs.	Local Shs.	Foreign Shs.				
3004 Halmashauri ya Wilaya ya Kiteto											
4332	Ujenzi wa madarasa na nyumba za Walimu	4,000,000	0	19,000,000	0	23,600,000	0		23,600,000		
5414	Uimanishaji wa zahanari	8,459,000	0	24,000,000	0	19,400,000	0		19,400,000		
Jumla ya Halmashauri ya Wilaya ya Kiteto		12,459,000	0	43,000,000	0	43,000,000	0		43,000,000		
3005 Halmashauri ya Wilaya ya Mbulu											
3301	Maji Mjini	24,400,000	0	28,000,000	0	30,000,000	0		30,000,000		
5414	Uimanishaji wa Zahanati	2,845,000	0	15,000,000	0	13,000,000	0		13,000,000		
Jumla ya Halmashauri ya Wilaya ya Mbulu		27,245,000	0	43,000,000	0	43,000,000	0		43,000,000		
3006 Halmashauri ya Wilaya ya Monduli											
3217	Maji vijijini	7,615,000	0	11,000,000	0	20,000,000	0		20,000,000		
4332	Madarasa Nyumba za Walimu	0	0	12,000,000	0	15,000,000	0		15,000,000		
5414	Uimarishaji Zahanati	7,500,000	0	20,000,000	0	8,000,000	0		8,000,000		
Jumla ya Halmashauri ya Wilaya ya Monduli		15,115,000	0	43,000,000	0	43,000,000	0		43,000,000		
3007 Halmashauri ya Wilaya ya Ngorongoro											
3217	Maji Vijijini	0	0	14,000,000	0	14,000,000	0		14,000,000		
4332	Ujenzi wa madarasa na nyumba	0	0	23,000,000	0	21,000,000	0		21,000,000		
5415	Uimanishaji wa zahanati	0	0	6,000,000	0	8,000,000	0		8,000,000		
Jumla ya Halmashauri ya Wilaya ya Ngorongoro		0	0	43,000,000	0	43,000,000	0		43,000,000		
3083 Halmashauri ya Wilaya ya Simanjiro											
3301	Maji	21,154,000	0	12,000,000	0	15,000,000	0		15,000,000		
4332	Ujenzi wa madarasa na Nyumba za Walimu	0	0	21,000,000	0	14,000,000	0		14,000,000		
5403	Zahanati	13,450,000	0	10,000,000	0	9,000,000	0		9,000,000		
5404	Hospitali ya Wilaya	0	0	0	0	5,000,000	0		5,000,000		
Jumla ya Halmashauri ya Wilaya ya Simanjiro		34,604,000	0	43,000,000	0	43,000,000	0		43,000,000		
3084 Halmashauri ya Wilaya ya Karatu											
3217	Maji Vijijini	0	0	15,000,000	0	15,000,000	0		15,000,000		
5423	Nyumba za Walimu/Madarasa	0	0	13,000,000	0	10,000,000	0		10,000,000		
5423	Zahanati	0	0	15,000,000	0	18,000,000	0		18,000,000		
Jumla ya Halmashauri ya Wilaya ya Karatu		0	0	43,000,000	0	43,000,000	0		43,000,000		

Vote 70 Arusha Region

Item	Project Name	1999/2000		2000/2001		2001/2002		Estimates Loan/ Grant	C/R/D	Donor	Total
		Local	Actual Expenditure	Local	Approved Expenditure	Local	Foreign				
			Shs.		Shs.		Shs.				
Jumla ya Fungu		124,529,000	0	408,000,000	0	430,000,000	0				430,000,000
Miradi ambayo Haikurudiwa		124,529,000	0	202,161,000	0						430,000,000
Jumla ya Hamashauri za Miji/Wilaya		124,529,000	0	205,839,000	0	430,000,000	0				430,000,000

VOTE 71

COAST REGION

Vote 71 Coast Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development Projects in the Coast Region

Two hundred and eight million
(Shs. 208,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Coast Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Grant Shs.	Donor Total Shs.
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign	Local Shs.		
2023 Halmashauri ya Mji - Kibaha									
4332	Madarasa na Nyumba za Walimu	0	0	5,000,000	0	5,000,000	0	0	5,000,000
4344	Zahanati na vituo vya Afya	0	0	11,000,000	0	9,000,000	0	0	9,000,000
5404	Dampo	0	0	5,000,000	0	3,000,000	0	0	3,000,000
6281	Mama na Moto	0	0	0	0	3,000,000	0	0	3,000,000
Jumla ya Halmashauri ya Mji - Kibaha		0	0	21,000,000	0	21,000,000	0	0	20,000,000
3008 Halmashauri ya Wilaya ya Bagamoyo									
3217	Maji Vijini	0	0	6,000,000	0	4,000,000	0	0	4,000,000
4332	Madarasa na Nyumba za Walimu	11,000,000	0	18,000,000	0	16,000,000	0	0	16,000,000
5432	Zahanati	7,500,000	0	9,000,000	0	10,000,000	0	0	10,000,000
6261	Mama na Moto	8,057,000	0	3,000,000	0	4,000,000	0	0	4,000,000
Jumla ya Halmashauri ya Wilaya ya Bagamoyo		26,557,000	0	36,000,000	0	34,000,000	0	0	34,000,000
3009 Halmashauri ya Wilaya ya Malia									
3217	Maji Vijini	0	0	0	0	3,000,000	0	0	3,000,000
4332	Ujenzi wa madarasi	8,000,000	0	13,500,000	0	13,000,000	0	0	13,000,000
5432	Zahanati na Kiluo cha Afya	8,000,000	0	14,500,000	0	10,000,000	0	0	10,000,000
5488	Mama na moto	3,000,000	0	4,000,000	0	4,000,000	0	0	4,000,000
Jumla ya Halmashauri ya Wilaya ya Malia		12,000,000	0	32,000,000	0	30,000,000	0	0	30,000,000

Vote 7: Coast Region

Item No.	Project Name	1999/2000		2000/2001		2001/2002		Ex: Reserves [Loan]	Grant CIRD	Donor Total
		Local	Foreign	Local	Approved Expenditure	Local	Foreign			
Shs.	Shs.	Shs.	Shs.	Shs.	Shs.	Shs.	Shs.	Shs.	Shs.	Shs.
3010	Halmashauri ya Wilaya ya Kisarawe									
3217	Maji Vifugoni	10,400,000	0	10,000,000	0	12,000,000	0			12,000,000
4332	Ujenzi wa madarasa/Nyumba	12,600,000	0	25,000,000	0	12,000,000	0			12,000,000
5423	Zahanati na Vituo vya Afya	0	0	0	0	7,000,000	0			7,000,000
6261	Mama na Mtoto	3,557,000	0	4,000,000	0	4,000,000	0			4,000,000
Jumla ya Halmashauri ya Wilaya ya Kisarawe		26,557,000	0	39,000,000	0	35,000,000	0			35,000,000
3011	Halmashauri ya Wilaya ya Kibaha									
3217	Maji Vifugoni	10,557,000	0	4,000,000	0	5,000,000	0			5,000,000
4332	Ujenzi wa madarasa	8,000,000	0	5,000,000	0	7,000,000	0			7,000,000
5423	Kituo cha afya/Zahanati	0	0	5,000,000	0	4,000,000	0			4,000,000
6261	Mama na Mtoto	8,000,000	0	3,000,000	0	3,000,000	0			3,000,000
Jumla ya Halmashauri ya Wilaya ya Kibaha		26,557,000	0	17,000,000	0	19,000,000	0			19,000,000
3012	Halmashauri ya Wilaya ya Rufiji									
3217	Maji vijijini	3,900,000	0	3,000,000	0	3,000,000	0			3,000,000
3301	Maji Mjini	0	0	2,400,000	0	1,000,000	0			1,000,000
4332	Madarasa/nyumba ya wafimtu	16,657,000	0	17,050,000	0	16,000,000	0			16,000,000
5423	Kituo cha afya/Zahanati	3,000,000	0	6,400,000	0	9,000,000	0			9,000,000
5425	Hospitali ya Wilaya	0	0	6,000,000	0	2,000,000	0			2,000,000
6261	Mama na Mtoto	3,000,000	0	3,000,000	0	3,000,000	0			3,000,000
Jumla ya Halmashauri ya Wilaya ya Rufiji		26,557,000	0	37,850,000	0	34,000,000	0			34,000,000
3085	Halmashauri ya Wilaya ya Mkuranga									
3301	Maji vijijini	0	0	15,000,000	0	8,000,000	0			8,000,000
4332	Madarasa	1,557,000	0	8,000,000	0	10,000,000	0			10,000,000
5425	Hospitali ya Wilaya	25,000,000	0	10,000,000	0	15,000,000	0			15,000,000
6261	Mama na Mtoto	0	0	2,000,000	0	3,000,000	0			3,000,000
Jumla ya Halmashauri ya Wilaya ya Mkuranga		26,557,000	0	35,000,000	0	36,000,000	0			36,000,000

Vote 71 Coast Region

Item	Project Name	1999/2000		2000/2001		2001/2002		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign	Local Shs.				
Jumla ya Fungu		<u>151,785,000</u>	0	<u>217,850,000</u>	0	<u>208,000,000</u>	0				<u>208,000,000</u>
Miradi ambayo Haisurudiwa		<u>151,785,000</u>		<u>-97,384,000</u>	0						<u>208,000,000</u>
Jumla ya Hamashauri za Miji/Wilaya		<u>151,785,000</u>	0	<u>120,466,000</u>	0	<u>208,000,000</u>	0				<u>208,000,000</u>

VOTE 72
DODOMA REGION

Vote 72 Dodoma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Dodoma Region:

**Two hundred and fifty-seven million
(Shs. 257,000,000)**

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Dodoma Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		Giant C/R/D Donor Total Shs.
		Actual Expenditure Local Shs.	Foreign	Approved Expenditure Local Shs.	Foreign	Local Shs.	Foreign	
2003	Halmashauri ya Manispaa ya Dodoma							
4332	Ujenzi Madarasa na Nyumba Walimu	10,598,000	0	18,000,000	0	16,000,000	0	16,000,000
5707	Uimarishi jiji wa afya	0	0	0	0	5214,000	0	5,214,000
5707	Zahanati na Vituo vya Afya	13,959,000	0	25,000,000	0	25,000,000	0	25,000,000
	Jumla ya Halmashauri ya Manispaa ya Dodoma	24,557,000	0	43,000,000	0	46,214,000	0	46,214,000
3013	Halmashauri ya Wilaya ya Dodoma Vijiji							
3217	Maji vijiji	11,000,000	0	28,272,000	0	21,000,000	0	21,000,000
4332	Madarasa na nyumba	12,661,000	0	43,190,000	0	34,500,000	0	34,500,000
5707	Uimarishi jiji Zahanati	2,896,000	0	0	0	12,000,000	0	12,000,000
	Jumla ya Halmashauri ya Wilaya ya Dodoma Vijiji	36,557,000	0	71,462,000	0	67,500,000	0	67,500,000
3014	Halmashauri ya Wilaya ya Kondoa							
3217	Maji vijiji	2,000,000	0	33,647,000	0	31,058,000	0	31,058,000
4332	Madarasa na Nyumba za waalim	12,257,000	0	10,000,000	0	20,628,000	0	20,628,000
5423	Ukarabati wa zahanati	12,300,000	0	20,286,000	0	12,692,000	0	12,692,000
	Jumla ya Halmashauri ya Wilaya ya Kondoa	26,557,000	0	63,933,000	0	64,378,000	0	64,378,000
3015	Halmashauri ya Wilaya ya Mpwapwa							
3217	Maji vijiji	3,000,000	0	5,000,000	0	10,000,000	0	10,000,000
4332	Madarasa na nyumba/waalim	15,055,000	0	17,839,000	0	15,694,000	0	15,694,000
5424	Zahanati na vituo vya afya	8,502,000	0	18,400,000	0	15,000,000	0	15,000,000
	Jumla ya Halmashauri ya Wilaya ya Mpwapwa	26,557,000	0	41,239,000	0	40,694,000	0	40,694,000

Vote 72 Dodoma Region

Item	Project Name	1999/2000		2000/2001		2001/2002			
		Actual Expenditure		Approved Expenditure		Local	Foreign	Loan/ Grant C/R/D	Donor Total
		Local	Shs.	Local	Shs.	Local	Shs.		
3086	Halmashauri ya Wilaya ya Kongwa								
3017	Hospitali ya Wilaya	2,000,000	0	19,500,000	0	13,000,000	0		13,000,000
3217	Maji vijiji	7,904,000	0	0	0	8,454,000	0		8,454,000
4332	Madarasa na nyumba	7,304,000	0	8,999,000	0	14,089,000	0		14,089,000
5423	Ukaraboti wa zahanati	4,349,000	0	4,480,000	0	2,671,000	0		2,671,000
Jumla ya Halmashauri ya Wilaya ya Kongwa		26,557,000	0	32,979,000	0	38,214,000	0		38,214,000
Jumla ya Fungu		130,785,000	0	252,613,000	0	257,000,000	0		257,000,000
Miradi ambayo Haikurudiwa		130,785,000		-141,623,000	0		0		257,000,000
Jumla ya Hamashauri za Miji/Wilaya		130,785,000	0	110,990,000	0	257,000,000	0		257,000,000

VOTE 73
IRINGA REGION

Vote 73 Iringa Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Iringa Region

**Two hundred and sixty-seven million, one hundred and nineteen thousand
(Shs. 267,119,000)**

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Iringa Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		Estimates 1 Jan/ Grant	C/RD	Donor	Total
		Local	Actual Expenditure Shs.	Local	Approved Expenditure Shs.	Local	Foreign				
2004	Halmashauri ya Manispaa ya Iringa										
4332	Madarasa na nyumba za wakimbi	4,000,000	0	17,000,000	0	15,000,000	0				15,000,000
4333	Mama Mtoto	2,100,000	0	5,000,000	0	2,500,000	0				2,500,000
4316	Vituo vy' Afya na Zalumia	20,457,000	0	22,143,000	0	20,000,000	0				20,000,000
	Jumla ya Halmashauri ya Manispaa ya Iringa	<u>26,557,000</u>	<u>0</u>	<u>41,043,000</u>	<u>0</u>	<u>37,500,000</u>	<u>0</u>				<u>37,500,000</u>
3016	Halmashauri ya Wilaya ya Iringa Vijiji										
3217	Maji Vijiji	15,100,000	0	18,000,000	0	19,448,000	0				19,448,000
4332	Madarasa	4,457,000	0	13,000,000	0	11,633,000	0				11,633,000
5403	Vituo vy' Afya na Zalumia	5,000,000	0	14,000,000	0	16,000,000	0				16,000,000
5405	Uhai wa Mtaa	2,000,000	0	4,000,000	0	3,500,000	0				3,500,000
	Jumla ya Halmashauri ya Wilaya ya Iringa Vijiji	<u>26,557,000</u>	<u>0</u>	<u>49,000,000</u>	<u>0</u>	<u>50,581,000</u>	<u>0</u>				<u>50,581,000</u>
3017	Halmashauri ya Wilaya ya Mufundi										
3217	Maji Vijiji	8,100,000	0	15,000,000	0	13,200,000	0				13,200,000
4332	Madarasa na nyumba za wakimbi	10,100,000	0	15,000,000	0	18,125,000	0				18,125,000
4517	Likamilishi za kifaa	5,057,000	0	4,657,000	0	5,500,000	0				5,500,000
5405	Uhai wa Mtaa	3,000,000	0	4,000,000	0	4,000,000	0				4,000,000
	Hospitaali	0	0	10,343,000	0	8,000,000	0				8,000,000
	Jumla ya Halmashauri ya Wilaya ya Mufundi	<u>26,557,000</u>	<u>0</u>	<u>49,000,000</u>	<u>0</u>	<u>48,825,000</u>	<u>0</u>				<u>48,825,000</u>

Vote 73 Iringa Region

Item	Project Name	1999/2000		2000/2001		2001/2002		Estimates Loan/ Grant	C/R/D	Donor	Total
		Local Shs.	Foreign Shs.	Local Shs.	Approved Expenditure Foreign Shs.	Local Shs.	Foreign Shs.				
1018	Halmashauri ya Wilaya ya Njombe										
217	Maji Vijini	14,000,000	0	31,000,000	0	26,356,000	0				26,356,000
332	Ukamilishiaji wa madarasa	5,457,000	0	7,000,000	0	14,139,000	0				14,139,000
405	Uhai wa watoto	3,000,000	0	4,000,000	0	3,500,000	0				3,500,000
426	Hospitali ya Wilaya	0	0	7,000,000	0	3,085,000	0				3,085,000
	Tumla ya Halmashauri ya Wilaya ya Njombe	22,457,000	0	49,000,000	0	47,080,000	0				47,080,000
1019	Halmashauri ya Wilaya ya Ludewa										
217	Maji Vijini	8,693,000	0	18,000,000	0	9,911,000	0				9,911,000
332	Madarasa na Nyumba ya Walimu	9,086,000	0	11,000,000	0	13,511,000	0				13,511,000
403	Kuimarisha Vituo vya Afya	6,300,000	0	10,680,000	0	17,131,000	0				17,131,000
405	Uhai wa watoto	2,477,000	0	3,000,000	0	2,646,000	0				2,646,000
	Tumla ya Halmashauri ya Wilaya ya Ludewa	26,556,000	0	42,680,000	0	43,199,000	0				43,199,000
1020	Halmashauri ya Wilaya ya Makete										
332	Madarasa na Nyumba za Walimu	6,086,000	0	9,800,000	0	10,355,000	0				10,355,000
405	Uhai wa walolo	2,000,000	0	4,000,000	0	4,000,000	0				4,000,000
426	Vituo vya Afya na Zahamili	8,513,000	0	5,667,000	0	10,055,000	0				10,055,000
428	Hospitali ya wilaya	0	0	15,333,000	0	15,524,000	0				15,524,000
	Tumla ya Halmashauri ya Wilaya ya Makete	16,599,000	0	34,000,000	0	39,934,000	0				39,934,000
	Tumla ya Fungu	145,283,000	0	267,723,000	0	267,119,000	0				267,119,000
	Niradi ambayo Haikurudiwa	145,283,000		-143,885,000	0		0				267,119,000
	Tumla ya Hamashauri za Mijuzi Wilaya	145,283,000	0	123,838,000	0	267,119,000	0				267,119,000

VOTE 74 IGOMA REGION

Vote 74 Kigoma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Kigoma Region

Two hundred and four million

(Shs. 204,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Kigoma Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		Estimates Loan/ Grant C/R/D Shs.	Donor Total Shs.
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign	Local Shs.		
2005	Halmashauri ya Mji ya Kigoma/Ujiji								
4332	Madarasa na nyumba za walinu	0	0	10,000,000	0	30,000,000	0		30,000,000
5403	Zahanati na vituo vya Afya	15,557,000	0	18,280,000	0	22,000,000	0		22,000,000
	Jumla ya Halmashauri ya Mji ya Kigoma/Ujiji	15,557,000	0	28,280,000	0	52,000,000	0		52,000,000
3021	Halmashauri ya Wilaya ya Kigoma Vijijini								
3217	Maji Vijijini	0	0	6,000,000	0	52,000,000	0		52,000,000
	Jumla ya Halmashauri ya Wilaya ya Kigoma Vijijini	0	0	6,000,000	0	52,000,000	0		52,000,000
3022	Halmashauri ya Wilaya ya Kasulu								
5403	Vituo vya afya na Zahanati	26,557,000	0	40,000,000	0	49,000,000	0		49,000,000
	Jumla ya Halmashauri ya Wilaya ya Kasulu	26,557,000	0	40,000,000	0	49,000,000	0		49,000,000
3023	Halmashauri ya Wilaya ya Kibondo								
3217	Maji Vijijini	13,000,000	0	16,000,000	0	22,000,000	0		22,000,000
4332	Madarasa na nyumba/walinu	0	0	10,000,000	0	29,000,000	0		29,000,000
	Jumla ya Halmashauri ya Wilaya ya Kibondo	13,000,000	0	26,000,000	0	51,000,000	0		51,000,000
	Jumla ya Fungu	55,114,000	0	100,280,000	0	204,000,000	0		204,000,000
	Miradi ambayo Haikurudiwa	55,114,000		-19,950,000	0		0		204,000,000
	Jumla ya Halmashauri za Mji/Wilaya	55,114,000	0	80,330,000	0	204,000,000	0		204,000,000

VOTE 75

Stage 75: Approval of the budget from 2015 to 2016 and OIC grants to all of its member states for 2015/2016.
Chairwoman of the budget committee, Dr. Barbara Koenig, presented the budget to the members.

(500,000,000 - 499,000,000)

The budget was adopted by the members. The budget includes the following amounts:

Category	Amount	Category	Amount	Category	Amount	Category	Amount
General	499,000,000	Development	0	Development	0	Development	0
Health	100,000,000	Education	100,000,000	Food Security	0	Food Security	0
Infrastructure	100,000,000	Infrastructure	100,000,000	Infrastructure	0	Infrastructure	0
Trade	0	Trade	0	Trade	0	Trade	0
Agriculture	0	Agriculture	0	Agriculture	0	Agriculture	0
Industry	0	Industry	0	Industry	0	Industry	0
Transport	0	Transport	0	Transport	0	Transport	0
Communication	0	Communication	0	Communication	0	Communication	0
Information	0	Information	0	Information	0	Information	0
Science	0	Science	0	Science	0	Science	0
Culture	0	Culture	0	Culture	0	Culture	0
Sports	0	Sports	0	Sports	0	Sports	0
Environment	0	Environment	0	Environment	0	Environment	0
Other	0	Other	0	Other	0	Other	0

VOTE 75

KILIMANJARO REGION

Category	Amount	Category	Amount	Category	Amount	Category	Amount
General	100,000,000	Development	0	Development	0	Development	0
Health	20,000,000	Education	20,000,000	Food Security	0	Food Security	0
Infrastructure	20,000,000	Infrastructure	20,000,000	Infrastructure	0	Infrastructure	0
Trade	0	Trade	0	Trade	0	Trade	0
Agriculture	0	Agriculture	0	Agriculture	0	Agriculture	0
Industry	0	Industry	0	Industry	0	Industry	0
Transport	0	Transport	0	Transport	0	Transport	0
Communication	0	Communication	0	Communication	0	Communication	0
Information	0	Information	0	Information	0	Information	0
Science	0	Science	0	Science	0	Science	0
Culture	0	Culture	0	Culture	0	Culture	0
Sports	0	Sports	0	Sports	0	Sports	0
Environment	0	Environment	0	Environment	0	Environment	0
Other	0	Other	0	Other	0	Other	0

Vote 75 Kilimanjaro Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Kilimanjaro Region

**Two hundred and ninety-four million, nine hundred and sixty-five thousand
(Shs. 294,965,000)**

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Kilimanjaro Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Donor	Total Shs.
		Actual Expenditure Local Shs.	Foreign	Approved Expenditure Local Shs.	Foreign	Local	Foreign		
2009	Halmashauri ya Manispaa ya Moshi								
4332	Madarasa	0	0	18,531,000	0	26,400,000	0		26,400,000
5423	Zahanati na Wadi	0	0	25,000,000	0	23,600,000	0		23,600,000
	Jumla ya Halmashauri ya Manispaa ya Moshi	0	0	<u>43,531,000</u>	0	<u>50,000,000</u>	0		<u>50,000,000</u>
3024	Halmashauri ya Wilaya ya Hai								
3217	Maji vijini	9,900,000	0	5,500,000	0	4,500,000	0		4,500,000
4335	Madarasa	0	0	10,000,000	0	14,186,000	0		14,186,000
5414	Zahanati na Vituo vya Afya	0	0	14,000,000	0	14,500,000	0		14,500,000
5424	Hospitali ya Wilaya	0	0	10,000,000	0	11,805,000	0		11,805,000
6239	Mama na Mtoto	0	0	4,000,000	0	4,000,000	0		4,000,000
	Jumla ya Halmashauri ya Wilaya ya Hai	<u>9,900,000</u>	0	<u>43,500,000</u>	0	<u>48,991,000</u>	0		<u>48,991,000</u>
3025	Halmashauri ya Wilaya ya Moshi Viji jioi								
3217	Upimaji na Uchunguzi	0	0	7,000,000	0	6,000,000	0		6,000,000
4332	Madarasa	0	0	20,000,000	0	25,000,000	0		25,000,000
5423	Zahanati na Vituo vya Afya	7,500,000	0	16,491,000	0	18,000,000	0		18,000,000
	Jumla ya Halmashauri ya Wilaya ya Moshi Viji jioi	<u>7,500,000</u>	0	<u>43,491,000</u>	0	<u>42,000,000</u>	0		<u>42,000,000</u>
3026	Halmashauri ya Wilaya ya Rombo								
3217	Maji vijini	0	0	25,680,000	0	25,680,000	0		25,680,000
4332	Madarasa na nyumba za Wajamu	0	0	10,407,000	0	12,900,000	0		12,900,000
5423	Kuindisha zahanati Kiuwa	7,700,000	0	7,404,000	0	10,430,000	0		10,430,000
	Jumla ya Halmashauri ya Wilaya ya Rombo	<u>7,700,000</u>	0	<u>43,491,000</u>	0	<u>49,010,000</u>	0		<u>49,010,000</u>

Vote 75 Kilimanjaro Region

Item	Project Name	1999/2000		2000/2001		2001/2002		Grant CRD	Donor Total
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign	Local Shs.	Foreign	Estimates Loan/ Shs
3027	Halmashauri ya Wilaya ya Same								
3301	Maji Same	0	0	19,491,000	0	19,494,000	0	0	19,494,000
4332	Ujenzi wa Madarasa	0	0	13,000,000	0	15,000,000	0	0	15,000,000
5423	Vituo vya Afya	5,383,000	0	11,000,000	0	14,500,000	0	0	14,500,000
	Jumla ya Halmashauri ya Wilaya ya Same	5,383,000	0	43,491,000	0	48,994,000	0	0	48,994,000
3028	Halmashauri ya Wilaya ya Mwanga								
3217	Maji Vlinjini	7,500,000	0	20,652,000	0	20,500,000	0	0	20,500,000
4332	Ujenzi wa madarasa	0	0	4,929,000	0	10,500,000	0	0	10,500,000
5423	Vituo vya Afya	10,200,000	0	17,910,000	0	18,000,000	0	0	18,000,000
	Jumla ya Halmashauri ya Wilaya ya Mwanga	10,200,000	0	43,421,000	0	49,000,000	0	0	49,000,000
	Jumla ya Fungu	48,183,000	0	269,995,000	0	294,995,000	0	0	294,995,000
	Miradi ambayo Haikurudiwa	48,183,000		-151,212,000	0		0	0	294,995,000
	Jumla ya Hamashauri za Miji/Wilaya	48,183,000	0	109,783,000	0	294,995,000	0	0	294,995,000

VOTE 76
LINDI REGION

Vote 76 Lindi Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Lindi Region

Two hundred and fifteen million
(Shs. 215,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Lindi Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Shs.	Grant Shs.	Loan/ C/R/D Shs.	Doctor Total Shs.
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign	Local				
2006	Halmashauri ya Mji ya Lindi										
4333	Ujenzi wa Madarasa nyumba	9,000,000	0	14,557,000	0	15,000,000	0				15,000,000
5417	Uunashaji Zahaniati	12,000,000	0	18,000,000	0	18,000,000	0				18,000,000
	Jumla ya Halmashauri ya Mji ya Lindi	21,000,000	0	32,557,000	0	33,000,000	0				33,000,000
3029	Halmashauri ya Wilaya ya Nachingwea										
3217	Maji Vijijini	8,557,000	0	8,557,000	0	8,000,000	0				8,000,000
4332	Ujenzi wa madarasa nyumba	13,000,000	0	13,000,000	0	13,000,000	0				13,000,000
5426	Hospitali za wilaya	0	0	5,000,000	0	5,000,000	0				5,000,000
5432	Kuimarishe Zahanati	5,000,000	0	8,000,000	0	8,000,000	0				8,000,000
6221	RIPS	0	0	2,000,000	0	2,000,000	0				2,000,000
	Jumla ya Halmashauri ya Wilaya ya Nachingwea	26,557,000	0	36,557,000	0	36,000,000	0				36,000,000
3030	Halmashauri ya Wilaya ya Kilwa										
3211	Maji vijijini	0	0	10,000,000	0	10,000,000	0				10,000,000
4332	Ujenzi wa madarasa	10,000,000	0	9,557,000	0	9,000,000	0				9,000,000
5417	Hospitali za wilaya	0	0	15,000,000	0	5,000,000	0				5,000,000
5418	Zahanati	7,000,000	0	0	0	10,000,000	0				10,000,000
6221	RIPS	0	0	2,000,000	0	2,000,000	0				2,000,000
	Jumla ya Halmashauri ya Wilaya ya Kilwa	17,000,000	0	36,557,000	0	36,000,000	0				36,000,000

Vote 76 Lindi Region

Item	Project Name	1999/2000		2000/2001		2001/2002		2001/2002 Estimates Loan/ Grant C/R/D Donor Total Shs.
		Local	Actual Expenditure Shs.	Local	Approved Expenditure Shs.	Local	Foreign	
3031	Halmashauri ya Wilaya ya Liwale							
3211	Maji Vijiini	7,000,000	0	7,000,000	0	7,000,000	0	7,000,000
4332	Ujenzi wa madarasa/nyumba	11,557,000	0	9,557,000	0	10,000,000	0	10,000,000
5426	Hospitali za wilaya	0	0	5,000,000	0	5,000,000	0	5,000,000
5432	Ukarabati Zahaniati	8,000,000	0	9,000,000	0	9,000,000	0	9,000,000
6221	RJPS	0	0	2,000,000	0	2,000,000	0	2,000,000
Jumla ya Halmashauri ya Wilaya ya Liwale		26,557,000	0	32,552,000	0	33,000,000	0	33,000,000
3032	Halmashauri ya Wilaya ya Lindi Vijijini							
3217	Maji Vijiini	8,557,000	0	10,000,000	0	10,000,000	0	10,000,000
4333	Nyumba za Waalimu	4,000,000	0	0	0	4,000,000	0	4,000,000
4351	Ujenzi wa madarasa	7,000,000	0	8,000,000	0	4,000,000	0	4,000,000
5426	Hospitali ya wilaya	0	0	5,000,000	0	5,000,000	0	5,000,000
5432	Zahanati	0	0	10,557,000	0	11,000,000	0	11,000,000
6221	RJPS	0	0	2,000,000	0	2,000,000	0	2,000,000
Jumla ya Halmashauri ya Wilaya ya Lindi Vijijini		19,557,000	0	35,557,000	0	36,000,000	0	36,000,000
3092	Halmashauri ya Wilaya ya Rwangwa							
3301	Maji Mjini	9,000,000	0	7,557,000	0	10,000,000	0	10,000,000
4332	Ujenzi wa Madarase/Nyumba za waalimu	8,000,000	0	8,000,000	0	8,000,000	0	8,000,000
5417	Zahanati	0	0	9,000,000	0	9,000,000	0	9,000,000
5426	Hospitali za wilaya	0	0	15,000,000	0	12,000,000	0	12,000,000
6221	RJPS	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000
Jumla ya Halmashauri ya Wilaya ya Rwangwa		19,000,000	0	41,557,000	0	41,000,000	0	41,000,000
Jumla ya Fungu		129,671,000	0	215,342,000	0	215,000,000	0	215,000,000
Miradi ambayo Haikurudiwa		129,671,000		-74,342,000	0		0	215,000,000
Jumla ya Halmashauri za Mjini/Vilayu		129,671,000	0	141,000,000	0	215,000,000	0	215,000,000

FORE 77

MARA REGION

Vote 77 Mara Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Mara Region

Two hundred and thirty million, forty-four thousand
(Shs. 230,044,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Mara Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D	Donor	Total Shs.
		Local Shs.	Actual Expenditure Foreign	Local Shs.	Approved Expenditure Foreign	Local Shs.	Foreign			
2031	Hahnashauri ya Mji ya Musoma									
4332	Madarasa	9,557,000	0	12,500,000	0	12,500,000	0			12,500,000
5423	Vituo vya Afya na Zaharati	12,000,000	0	27,511,000	0	27,511,000	0			27,511,000
5496	Mama na mtoto	5,000,000	0	6,000,000	0	6,000,000	0			6,000,000
	Jumla ya Hahnashauri ya Mji ya Musoma	26,557,000	0	46,011,000	0	46,011,000	0			46,011,000
3033	Halmashauri ya Wilaya ya Bunda									
3301	Maji mijini	0	0	8,000,000	0	12,000,000	0			12,000,000
4332	Madarasa	5,200,000	0	8,000,000	0	6,000,000	0			6,000,000
4401	Wakulima wadogo	7,557,000	0	7,011,000	0	5,000,000	0			5,000,000
5423	Vituo vya Afya na Zaharati	5,557,000	0	8,000,000	0	8,000,000	0			8,000,000
5432	HESAWA	6,000,000	0	8,000,000	0	7,000,000	0			7,000,000
5496	Mama na mtoto	5,000,000	0	7,000,000	0	8,000,000	0			8,000,000
	Jumla ya Halmashauri ya Wilaya ya Bunda	29,314,000	0	46,011,000	0	46,000,000	0			46,000,000
3034	Halmashauri ya Wilaya ya Musoma Vijiji									
4332	Kuimtarisha madarasa	8,000,000	0	12,500,000	0	13,033,000	0			13,033,000
4401	Kuimtarisha wakulima wadogo	0	0	10,000,000	0	9,000,000	0			9,000,000
4426	NAEP II	0	0	4,500,000	0	6,000,000	0			6,000,000
5432	HESAWA	6,000,000	0	8,000,000	0	8,000,000	0			8,000,000
5496	Mama na mtoto	5,000,000	0	7,000,000	0	10,000,000	0			10,000,000
	Jumla ya Halmashauri ya Wilaya ya Musoma Vijiji	29,000,000	0	42,000,000	0	46,033,000	0			46,033,000

Vote 77 Mara Region

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Donor	Total Shs.
		Local Shs.	Actual Expenditure Foreign	Local Shs.	Approved Expenditure Foreign	Local Shs.	Foreign		
3035	Halmashauri ya Wilaya ya Serengeti								
3301	Maji mjhini	0	0	5,000,000	0	5,000,000	0		5,000,000
4332	Ujenzi wa Madarasa	5,000,000	0	10,000,000	0	10,000,000	0		10,000,000
4401	Wakulima wadogo	5,000,000	0	5,000,000	0	5,000,000	0		5,000,000
5432	HESAWA	6,000,000	0	7,000,000	0	11,000,000	0		11,000,000
5433	Kuunarisha Zahaniati	5,000,000	0	8,011,000	0	8,011,000	0		8,011,000
5496	Mama na mtoto	5,557,000	0	7,000,000	0	7,000,000	0		7,000,000
Jumla ya Halmashauri ya Wilaya ya Serengeti		26,557,000	0	42,011,000	0	46,011,000	0		46,011,000
3036	Halmashauri ya Wilaya ya Tarime								
3301	Maji mjhini	7,000,000	0	6,000,000	0	4,000,000	0		4,000,000
4332	Vilio vya afya na Zahaniati	6,000,000	0	23,000,000	0	23,000,000	0		23,000,000
4332	Ujenzi wa madarasa	0	0	5,000,000	0	10,978,000	0		10,978,000
5432	HESAWA	6,000,000	0	4,000,000	0	4,000,000	0		4,000,000
5496	Mama na mtoto	4,557,000	0	4,011,000	0	4,011,000	0		4,011,000
Jumla ya Halmashauri ya Wilaya ya Tarime		23,557,000	0	42,011,000	0	45,989,000	0		45,989,000
Jumla ya Fungu		124,985,000	0	218,044,000	0	230,044,000	0		230,044,000
Miradi ambayo Haikurudiwa		124,985,000		-135,004,000	0		0		230,044,000
Jumla ya Halmashauri za Mijw Wilaya		124,985,000	0	83,040,000	0	230,044,000	0		230,044,000

VOTE 78

Vote 78 Mbeya Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Mbeya Region

Three hundred and sixtytwo million
(Shs. 362,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Mbeya Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Grant	Donor	Total Shs.
		Local Shs.	Actual Expenditure Foreign	Local Shs.	Approved Expenditure Foreign	Local	Foreign			
2007	Halmashauri ya Manispaa ya Mbeya									
4332	Elimu ya msingi	18,000,000	0	22,875,000	0	29,500,000	0			29,500,000
5423	Vituo vya Afya	8,557,000	0	17,875,000	0	6,500,000	0			6,500,000
	Jumla ya Halmashauri ya Manispaa ya Mbeya	26,557,000	0	40,750,000	0	36,000,000	0			36,000,000
3037	Halmashauri ya Wilaya ya Chunya									
4333	Elimu ya msingi	10,000,000	0	13,375,000	0	17,000,000	0			17,000,000
5405	Uhai na Maendeleo ya Mtoto	4,557,000	0	6,000,000	0	6,500,000	0			6,500,000
5423	Vituo vya Afya	12,000,000	0	21,375,000	0	22,000,000	0			22,000,000
	Jumla ya Halmashauri ya Wilaya ya Chunya	26,557,000	0	40,750,000	0	45,500,000	0			45,500,000
3038	Halmashauri ya Wilaya ya Ileje									
3217	Maji Vijini	0	0	5,000,000	0	5,000,000	0			5,000,000
4332	Elimu ya Msingi	12,000,000	0	18,750,000	0	13,000,000	0			13,000,000
5405	Uhai na Maendeleo ya Mtoto	2,557,000	0	7,000,000	0	8,000,000	0			8,000,000
5423	Vituo vya Afya na Zaharati	12,000,000	0	10,000,000	0	19,500,000	0			19,500,000
	Jumla ya Halmashauri ya Wilaya ya Ileje	26,557,000	0	40,750,000	0	45,500,000	0			45,500,000
3039	Halmashauri ya Wilaya ya Kyela									
3211	Maji Vijini	7,000,000	0	12,000,000	0	17,000,000	0			17,000,000
4332	Elimu ya Msingi	8,000,000	0	15,750,000	0	19,000,000	0			19,000,000
5405	Uhai na Maendeleo ya Mtoto	2,000,000	0	5,000,000	0	3,000,000	0			3,000,000
5498	Vituo vya Afya na Zaharati	9,557,000	0	8,000,000	0	5,000,000	0			5,000,000
	Jumla ya Halmashauri ya Wilaya ya Kyela	26,557,000	0	40,750,000	0	44,000,000	0			44,000,000

Vote 78 Mbeya Region

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D	Donor	Total
		Local Shs.	Actual Expenditure Foreign	Local Shs.	Approved Expenditure Foreign	Local Shs.	Foreign			
3040	Halmashauri ya Wilaya ya Mbeya									
3211	Maji Vijijini	6,557,000	0	7,750,000	0	8,000,000	0			8,000,000
4332	Elimu ya Msingi	10,000,000	0	20,000,000	0	26,000,000	0			26,000,000
5405	Uhaji na Maendeleo ya Mtoto	2,000,000	0	6,000,000	0	4,000,000	0			4,000,000
5415	Vituo vya afya na zahanati	8,000,000	0	7,000,000	0	8,000,000	0			8,000,000
	Jumla ya Halmashauri ya Wilaya ya Mbeya	26,557,000	0	40,750,000	0	46,000,000	0			46,000,000
3041	Halmashauri ya Wilaya ya Mbozi									
3217	Maji Vijijini	7,000,000	0	19,750,000	0	20,000,000	0			20,000,000
4332	Ujimawishaji Elimu ya Msingi	9,557,000	0	12,000,000	0	20,000,000	0			20,000,000
5403	Kukamiliisha Vituo vya afya	10,000,000	0	9,000,000	0	9,000,000	0			9,000,000
	Jumla ya Halmashauri ya Wilaya ya Mbozi	26,557,000	0	49,750,000	0	49,000,000	0			49,000,000
3042	Halmashauri ya Wilaya ya Rungwe									
3217	Maji Vijijini	5,557,000	0	19,750,000	0	20,000,000	0			20,000,000
4332	Ujimawishaji Elimu ya Msingi	10,000,000	0	12,000,000	0	27,000,000	0			27,000,000
	Jumla ya Halmashauri ya Wilaya ya Rungwe	15,557,000	0	31,750,000	0	47,000,000	0			47,000,000
3087	Halmashauri ya Wilaya ya Mbarali									
3217	Maji Vijijini	6,000,000	0	8,000,000	0	9,000,000	0			9,000,000
4332	Elimu ya Msingi	8,000,000	0	14,750,000	0	18,000,000	0			18,000,000
5403	Zahanati na Vituo vya afya	8,000,000	0	10,000,000	0	14,000,000	0			14,000,000
5405	Uhaji na Maendeleo ya Mtoto	4,557,000	0	8,000,000	0	8,000,000	0			8,000,000
	Jumla ya Halmashauri ya Wilaya ya Mbarali	26,557,000	0	40,750,000	0	49,000,000	0			49,000,000
	Jumla ya Fungu	201,456,000	0	317,000,000	0	362,000,000	0			362,000,000
	Miradi ambayo Haikurudiwa	201,456,000		-211,665,000	0		0			362,000,000
	Jumla ya Halmashauri za Miji/Wilaya	201,456,000	0	105,335,000	0	362,000,000	0			362,000,000

VOTE 79

MOROGORO REGION

Vote 79 Morogoro Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Morogoro Region

Two hundred and four million

(Shs. 204,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Morogoro Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/RD Shs.	Donor Total Shs.
		Local Shs.	Actual Expenditure Foreign	Local Shs.	Approved Expenditure Foreign	Local Shs.	Foreign		
2008	Halmashauri ya Manispaa ya Morogoro								
4332	Madarasa na Nyumba za walimu	15,557,000	0	25,000,000	0	35,800,000	0		35,800,000
5405	Uhai na maendeleo ya mtoto	3,000,000	0	5,000,000	0	5,000,000	0		5,000,000
	Jumla ya Halmashauri ya Manispaa ya Morogoro	18,557,000	0	30,000,000	0	40,800,000	0		40,800,000
3043	Halmashauri ya Wilaya ya Morogoro Vijijini								
4332	Ujenzi wa Madarasa na nyumba	15,000,000	0	26,000,000	0	26,000,000	0		26,000,000
5405	Uhai na maendeleo ya Mtoto	3,567,000	0	4,000,000	0	5,000,000	0		5,000,000
5406	Maji na usafii wa mazingira	7,990,000	0	10,800,000	0	9,800,000	0		9,800,000
	Jumla ya Halmashauri ya Wilaya ya Morogoro Vijijini	26,557,000	0	40,800,000	0	40,800,000	0		40,800,000
3044	Halmashauri ya Wilaya ya Kilosa								
3217	Maji Vijijini	0	0	0	0	3,500,000	0		3,500,000
3217	Ujenzi Madarasa	12,557,000	0	15,500,000	0	15,500,000	0		15,500,000
4421	Vituo vya Afya na Zaharat	11,000,000	0	14,400,000	0	11,800,000	0		11,800,000
5405	Uhai na maendeleo ya Mtoto	3,000,000	0	10,900,000	0	10,000,000	0		10,000,000
	Jumla ya Halmashauri ya Wilaya ya Kilosa	26,557,000	0	40,800,000	0	40,800,000	0		40,800,000
3045	Halmashauri ya Wilaya ya Kilombero								
3261	Maji Vijijini	3,000,000	0	10,000,000	0	6,500,000	0		6,500,000
4332	Ujenzi wa madarasa	11,641,000	0	12,000,000	0	15,000,000	0		15,000,000
5405	Uhai na maendeleo ya mtoto	3,614,000	0	10,800,000	0	6,000,000	0		6,000,000
5414	Zaharat na Vituo vya Afya	5,302,000	0	8,000,000	0	13,300,000	0		13,300,000
	Jumla ya Halmashauri ya Wilaya ya Kilombero	23,557,000	0	40,800,000	0	40,800,000	0		40,800,000

Vote 79 Morogoro Region

Item	Project Name	1999/2000			2000/2001			2001/2002		
		Actual Expenditure		Total	Approved Expenditure		Total	Estimates Loan/ Grant C/R/D		Donor
		Local	Foreign	Shs.	Local	Foreign	Shs.	Shs.		Shs.
3046 Hamashauri ya Wilaya ya Ulanga										
3251	Maji na Usafi wa mazingara	11,700,000	0	17,800,000	0	12,000,000	0			12,000,000
4332	Madarasa Nyumba	0	0	0	0	13,800,000	0			13,800,000
5405	Uhai na maendeleo ya mtoto	3,450,000	0	8,000,000	0	5,000,000	0			5,000,000
5418	Hospitali ya Wilaya Mahenge	11,407,000	0	15,000,000	0	10,000,000	0			10,000,000
Jumla ya Hamashauri ya Wilaya ya Ulanga		26,557,000	0	40,800,000	0	40,800,000	0			40,800,000
Jumla ya Fungu		121,785,000	0	193,200,000	0	204,000,000	0			204,000,000
Miradi ambayo Haikurudiwa		121,785,000		-94,464,000	0		0			204,000,000
Jumla ya Hamashauri za Mji/Wilaya		121,785,000	0	98,736,000	0	204,000,000	0			204,000,000

VOTE 80

MTWARA REGION

Vote 80 Mtwara Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Mtwara Region

Four hundred and eighty-three million, six hundred and fifty-six thousand
(Shs. 483,656,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Mtwara Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Shs.	Donor Total Shs.
		Actual Local Shs.	Expenditure Foreign	Approved Local Shs.	Expenditure Foreign	Local Shs.	Foreign		
2010	Halmashauri ya Mji ya Mtwara/Mikindani								
3217	Maji Vijini (vitsima vifapi)	9,557,000	0	12,000,000	0	12,500,000	0		12,500,000
4332	Ujenzi wa Madarasa	6,000,000	0	9,000,000	0	9,000,000	0		9,000,000
5417	Kukarabori Zahaniati	6,000,000	0	12,500,000	0	12,000,000	0		12,000,000
6211	RIPS	0	0	1,500,000	0	1,500,000	0		1,500,000
6295	Uhai na Maendetco ya Mtoto	5,000,000	0	7,000,000	0	7,000,000	0		7,000,000
Jumla ya Halmashauri ya Mji ya Mtwara/Mikindani		26,557,000	0	42,000,000	0	42,000,000	0		42,000,000
3047	Halmashauri ya Wilaya ya Mtwara Vijiji								
3217	Kukarabari skimu za maji	12,000,000	0	25,000,000	0	12,000,000	0		12,000,000
4332	Ujenzi wa Madarasa	10,000,000	0	6,000,000	0	9,980,000	0		9,980,000
5423	Ukarabali Vituo vya Afya na zahanati	0	0	7,000,000	0	15,320,000	0		15,320,000
6211	RIPS	0	0	1,000,000	0	2,000,000	0		2,000,000
6295	Uhai na Macndeleo ya Mtoto	4,557,000	0	3,000,000	0	2,700,000	0		2,700,000
Jumla ya Halmashauri ya Wilaya ya Mtwara Vijiji		26,557,000	0	42,000,000	0	42,000,000	0		42,000,000
3048	Halmashauri ya Wilaya ya Newala								
4378	Madarasa na nyumba za waalimu	14,357,000	0	25,000,000	0	25,656,000	0		25,656,000
5498	Vituo vya Afya na zahanati	9,700,000	0	8,000,000	0	5,000,000	0		5,000,000
6211	RIPS	0	0	3,000,000	0	4,000,000	0		4,000,000
6295	Uhai na Macndeleo ya Mtoto	2,500,000	0	5,656,000	0	7,000,000	0		7,000,000
Jumla ya Halmashauri ya Wilaya ya Newala		26,557,000	0	41,656,000	0	41,656,000	0		41,656,000

Vote 80 Mtwara Region

Item	Project Name	1999/2000		2000/2001		2001/2002		2001/2002 Estimates Loan/ Grant	OR/D	Donor	Total
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign	Local				
3049	Halmashauri ya Wilaya ya Masasi										
3217	Uinjirishaji Visima vifupi	0	0	15,500,000	0	10,000,000	0	0			10,000,000
5417	Vituo vya afya na zahanati	8,000,000	0	20,000,000	0	26,500,000	0	0			26,500,000
5418	Ujenzi Kituo cha Afya Mangaka	0	0	0	0	272,000,000	0	0			272,000,000
6211	RIPS	0	0	2,500,000	0	1,500,000	0	0			1,500,000
6295	Uhai na Maendeleo ya Mtoto	5,000,000	0	5,000,000	0	5,000,000	0	0			5,000,000
Jumla ya Halmashauri ya Wilaya ya Masasi		13,000,000	0	43,000,000	0	315,000,000	0	0			315,000,000
3088	Halmashauri ya Wilaya ya Tandahimba										
5432	Kikarabari Vituo vya Afya/Zahanati	8,000,000	0	10,000,000	0	28,000,000	0	0			28,000,000
6211	RIPS	0	0	2,000,000	0	7,000,000	0	0			7,000,000
6291	Uhai wa Manta na Mtoto	5,000,000	0	3,000,000	0	8,000,000	0	0			8,000,000
Jumla ya Halmashauri ya Wilaya ya Tandahimba		13,000,000	0	15,000,000	0	43,000,000	0	0			43,000,000
Jumla ya Fungu		105,671,000	0	183,656,000	0	483,656,000	0	0			483,656,000
Miradi ambayo Haikurudiwa		105,671,000		-46,253,000	0		0	0			483,656,000
Jumla ya Hamashauri za Miji/Wilaya		105,671,000	0	137,403,000	0	483,656,000	0	0			483,656,000

**VOTE FOR
MWANZA REGION**

Vote 81 Mwanza Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Mwanza Region

Two hundred and ninety-eight million
(Shs. 298,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Mwanza Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		Estimates Loan/ Grant	C/R/D	Donor	Total
		Local Shs.	Foreign	Local Shs.	Approved Expenditure Foreign	Local Shs.	Foreign				
2012	Halmasbauri ya Manispaa ya Mwanza										
3217	HESAWA	6,000,000	0	3,000,000	0	2,500,000	0				2,500,000
4332	Ujenzi wa madarasa	8,372,000	0	10,000,000	0	20,716,000	0				20,716,000
4504	Mama na Mtoto	6,557,000	0	8,000,000	0	6,000,000	0				6,000,000
5411	Vituo vya Afya na Zaharatati	14,000,000	0	18,748,000	0	10,500,000	0				10,500,000
Jumla ya Halmasbauri ya Manispaa ya Mwanza		34,929,000	0	39,748,000	0	39,716,000	0				39,716,000
3050	Halmasbauri ya Wilaya ya Ukerewe										
3217	HESAWA	8,557,000	0	6,000,000	0	9,300,000	0				9,300,000
4332	Ujenzi wa madarasa/Nyumba	0	0	15,748,000	0	15,714,000	0				15,714,000
5403	Zaharatati na Vituo vya Afya	12,000,000	0	8,000,000	0	8,000,000	0				8,000,000
6213	Mama na Mtoto	6,000,000	0	10,000,000	0	10,000,000	0				10,000,000
Jumla ya Halmasbauri ya Wilaya ya Ukerewe		26,557,000	0	39,748,000	0	43,014,000	0				43,014,000
3051	Halmasbauri ya Wilaya ya Sengerema										
4332	Ujenzi wa madarasa/Nyumba/Vyoo	0	0	12,000,000	0	21,000,000	0				21,000,000
4926	Misadi ya HESAWA	10,000,000	0	5,748,000	0	7,014,000	0				7,014,000
5432	Zaharatati/Vituo vya Afya	0	0	6,000,000	0	5,000,000	0				5,000,000
5488	Mama na Mtoto	5,000,000	0	8,000,000	0	10,000,000	0				10,000,000
Jumla ya Halmasbauri ya Wilaya ya Sengerema		15,000,000	0	31,748,000	0	43,014,000	0				43,014,000

Vote 81 Mwanza Region

Item	Project Name	1999/2000		2000/2001		2001/2002		2001/2002 Estimates Loan/ Grant C/R/D	Donor Total
		Local	Actual Expenditure	Local	Approved Expenditure	Local	Foreign		
			Local Shs.		Local Shs.		Local Shs.		
3052	Halmashauri ya Wilaya ya Geita								
3217	HESAWA + Visima	8,000,000	0	5,000,000	0	12,000,000	0		12,000,000
3330	Maji Majini	12,000,000	0	16,000,000	0	10,000,000	0		10,000,000
4332	Ujenzi wa madarasa/Vyoo	0	0	10,748,000	0	11,214,000	0		11,214,000
5488	Mama na Mtoro	6,557,000	0	8,000,000	0	10,000,000	0		10,000,000
Jumla ya Halmashauri ya Wilaya ya Geita		26,557,000	0	39,748,000	0	43,214,000	0		43,214,000
3053	Halmashauri ya Wilaya ya Ksimba								
3217	HESAWA	12,557,000	0	4,000,000	0	11,380,000	0		11,380,000
4332	Ujenzi wa madarasa/Nyumba	0	0	14,000,000	0	18,080,000	0		18,080,000
5488	Mama na Mtoro	4,000,000	0	10,000,000	0	13,554,000	0		13,554,000
Jumla ya Halmashauri ya Wilaya ya Ksimba		16,557,000	0	28,000,000	0	43,014,000	0		43,014,000
3054	Halmashauri ya Wilaya ya Magu								
3217	HESAWA	16,000,000	0	10,000,000	0	10,300,000	0		10,300,000
4332	Ujenzi wa madarasa/Nyumba	0	0	14,000,000	0	21,714,000	0		21,714,000
6239	Afya ya mama na mtoto	10,557,000	0	10,000,000	0	11,000,000	0		11,000,000
Jumla ya Halmashauri ya Wilaya ya Magu		26,557,000	0	34,000,000	0	43,014,000	0		43,014,000
3089	Halmashauri ya Wilaya ya Misungwi								
3217	Maji majini	0	0	5,000,000	0	10,714,000	0		10,714,000
3217	HESAWA	8,000,000	0	5,000,000	0	8,300,000	0		8,300,000
4332	Ujenzi wa madarasa	0	0	14,748,000	0	6,000,000	0		6,000,000
5403	Zahanari na vituo vya afya	8,000,000	0	5,000,000	0	6,000,000	0		6,000,000
5488	Mama na mtoro	10,557,000	0	10,000,000	0	12,000,000	0		12,000,000
Jumla ya Halmashauri ya Wilaya ya Misungwi		26,557,000	0	39,748,000	0	43,014,000	0		43,014,000
Jumla ya Fungu		172,714,000	0	252,740,000	0	298,000,000	0		298,000,000
Miradi ambayo Haikurudiwa		172,714,000		-132,470,000	0		0		298,000,000
Jumla ya Halmashauri za Miji/Wilaya		172,714,000	0	120,270,000	0	298,000,000	0		298,000,000

BUVUMA REGION

VOTE 82

RUVUMA REGION

Vote 82 Ruvuma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Ruvuma Region

**Two hundred and twelve million, two hundred and fifty-six thousand
(Shs. 212,256,000)**

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Ruvuma Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		Estimates Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign	Local Shs.				
2015	Halmashauri ya Mji ya Songea										
4332	Madarasa/Nyumba	13,557,000	0	31,212,000	0	17,292,000	0				17,292,000
5432	Zahanati na vituo vya afya	0	0	18,052,000	0	32,772,000	0				32,772,000
6261	Uhai wa Mtoto	2,000,000	200,000,000	3,800,000	200,000,000	3,000,000	0				3,000,000
	Jumla ya Halmashauri ya Mji ya Songea	15,557,000	200,000,000	53,064,000	200,000,000	53,064,000	0				53,064,000
3055	Halmashauri ya Wilaya ya Songea Vijijini										
3218	Maji Vijijini	5,063,000	0	13,108,000	0	11,159,000	0				11,159,000
4332	Ujenzi wa Madarasa/Nyumba	13,394,000	0	29,486,000	0	29,505,000	0				29,505,000
5423	Zahanati/Vituo vya ajya	5,600,000	0	5,000,000	0	5,600,000	0				5,600,000
6261	Uhai wa Mtoto	2,500,000	0	5,470,000	0	6,800,000	0				6,800,000
	Jumla ya Halmashauri ya Wilaya ya Songea Vijijini	26,557,000	0	53,064,000	0	53,064,000	0				53,064,000
3056	Halmashauri ya Wilaya ya Tunduru										
4332	Madarasa/Nyumba	10,000,000	0	22,752,000	0	50,000,000	0				50,000,000
6261	Uhai wa Mtoto	5,006,000	0	13,000,000	0	3,064,000	0				3,064,000
	Jumla ya Halmashauri ya Wilaya ya Tunduru	15,006,000	0	35,752,000	0	53,064,000	0				53,064,000
3057	Halmashauri ya Wilaya ya Mbanga										
4332	Ujenzi wa Madarasa	12,557,000	0	21,000,000	0	14,800,000	0				14,800,000
5426	Hospitali ya wilaya	0	0	17,312,000	0	34,864,000	0				34,864,000
6261	Mama na Mtoto	2,000,000	0	0	0	3,400,000	0				3,400,000
	Jumla ya Halmashauri ya Wilaya ya Mbanga	14,557,000	0	38,312,000	0	53,064,000	0				53,064,000

Vote 82 Ruvuma Region

Item	Project Name	1999/2000		2000/2001		2001/2002	
		Actual Expenditure		Approved Expenditure		Estimates	
		Local Shs.	Foreign	Local Shs.	Foreign	Local Shs.	Foreign
Jumla ya Fungo		<u>71,677,000</u>	<u>200,000,000</u>	<u>180,192,000</u>	<u>200,000,000</u>	<u>212,256,000</u>	<u>0</u>
Miradi ambayo Haikurudiwa		<u>71,677,000</u>		<u>-117,287,000</u>	<u>200,000,000</u>		<u>0</u>
Jumla ya Hamashauri za Mji/Wilaya		<u>71,677,000</u>	<u>200,000,000</u>	<u>62,905,000</u>	<u>200,000,000</u>	<u>212,256,000</u>	<u>0</u>
							<u>212,256,000</u>

VOTE 83

SHINYANGA REGION

Vote 83 Shinyanga Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Shinyanga Region

Two hundred and sixty-five million, one hundred and fifty thousand
(Shs. 265,150,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Shinyanga Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		2001/2002 Estimates Loan/ Grant C/R/D Donor	Total Shs.		
		Actual Expenditure		Approved Expenditure		Local					
		Local	Foreign	Local	Foreign	Local	Foreign				
2013	Halmashauri ya Mji ya Shinyanga										
3217	Maji Vijiji	13,557,000	0	10,000,000	0	10,000,000	0	0	10,000,000		
4332	Uimarishaji wa Shule	13,000,000	0	15,000,000	0	20,000,000	0	0	20,000,000		
5411	Mama na Mtoto	0	0	14,000,000	0	14,000,000	0	0	14,000,000		
Jumla ya Halmashauri ya Mji ya Shinyanga		<u>26,557,000</u>	0	<u>39,000,000</u>	0	<u>44,000,000</u>	0	0	<u>44,000,000</u>		
3058	Halmashauri ya Wilaya ya Shinyanga Vijiji										
3217	Maji Vijiji	10,278,000	0	6,000,000	0	13,000,000	0	0	13,000,000		
4332	Uimarishaji wa Shule	6,000,000	0	0	0	14,000,000	0	0	14,000,000		
5411	Mama na Mtoto	10,279,000	0	18,000,000	0	10,000,000	0	0	10,000,000		
Jumla ya Halmashauri ya Wilaya ya Shinyanga Vijiji		<u>26,557,000</u>	0	<u>24,000,000</u>	0	<u>37,000,000</u>	0	0	<u>37,000,000</u>		
3059	Halmashauriya Wilaya ya Maswa										
3217	Maji Vijiji	8,557,000	0	10,000,000	0	10,000,000	0	0	10,000,000		
4332	Uimarishaji wa Shule	6,000,000	0	15,000,000	0	19,000,000	0	0	19,000,000		
5411	Mama na Mtoto	12,000,000	0	6,000,000	0	7,000,000	0	0	7,000,000		
Jumla ya Halmashauriya Wilaya ya Maswa		<u>26,557,000</u>	0	<u>21,000,000</u>	0	<u>36,000,000</u>	0	0	<u>36,000,000</u>		
3060	Halmashauri ya Wilaya ya Bariadi										
3217	Maji Vijiji	10,579,000	0	8,000,000	0	8,000,000	0	0	8,000,000		
4332	Uimarishaji wa Shule	9,978,000	0	15,000,000	0	19,000,000	0	0	19,000,000		
6425	Mama na Mtoto	6,000,000	0	7,000,000	0	10,000,000	0	0	10,000,000		
Jumla ya Halmashauri ya Wilaya ya Bariadi		<u>26,557,000</u>	0	<u>30,000,000</u>	0	<u>37,000,000</u>	0	0	<u>37,000,000</u>		

Vote 83 Shinyanga Region

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Shs.	Total Shs.	
		Actual Expenditure		Approved Expenditure		Estimates				
		Local Shs.	Foreign	Local Shs.	Foreign	Local	Foreign	Loan/ Grant		
3061 Halmashauri ya Wilaya ya Kahama										
3218	Majii Vijiini	4,000,000	0	6,000,000	0	10,000,000	0		10,000,000	
4332	Umarishaji wa Shule	6,000,000	0	0	0	16,000,000	0		16,000,000	
5404	Mama na Mtoto	5,000,000	0	8,000,000	0	11,000,000	0		11,000,000	
Jumla ya Halmashauri ya Wilaya ya Kahama		15,000,000	0	14,000,000	0	37,000,000	0		37,000,000	
3082 Halmashauri ya Wilaya ya Meatu										
3217	Majii Vijiini	26,557,000	0	5,000,000	0	17,150,000	0		17,150,000	
4332	Umarishaji wa Shule	0	0	10,000,000	0	12,000,000	0		12,000,000	
5411	Mama na Mtoto	0	0	5,000,000	0	8,000,000	0		8,000,000	
Jumla ya Halmashauri ya Wilaya ya Meatu		26,557,000	0	20,000,000	0	37,150,000	0		37,150,000	
3090 Halmashauri ya Wilaya ya Bukombe										
3217	Majii Vijiini	0	0	27,000,000	0	11,550,000	0		11,550,000	
4332	Umarishaji wa Shule	0	0	9,000,000	0	15,818,000	0		15,818,000	
5404	Mama na Mtoto	0	0	12,000,000	0	10,432,000	0		10,432,000	
Jumla ya Halmashauri ya Wilaya ya Bukombe		0	0	48,000,000	0	37,000,000	0		37,000,000	
Jumla ya Fungu										
Miradi ambayo Haikuriudwa		147,785,000	0	206,000,000	0	265,150,000	0		265,150,000	
Jumla ya Hamashauri za Miji/Wilaya		147,785,000	0	89,233,000	0	265,150,000	0		265,150,000	

VOTE 84

SINGIDA REGION

Vote 84 Singida Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development Projects in the Singida Region

**One hundred and forty-four million, two hundred and five thousand
(Shs. 144,205,000)**

B. Projects underwhich this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Singida Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		Estimates Loan/ Grant C/R/D Donor	Total Shs
		Local	Actual Expenditure Foreign Shs.	Local	Approved Expenditure Foreign Shs.	Local	Foreign Shs.		
2014 Halmashauri ya Mji ya Singida									
4332	Madarasa na nyumba za waalimu	16,557,000	0	20,696,000	0	18,010,000	0		18,010,000
5432	Viruo vya afya/Zahanati	10,000,000	0	3,088,000	0	10,322,000	0		10,322,000
5446	Uhai wa Mjolo	0	0	5,670,000	0	7,719,000	0		7,719,000
Jumla ya Halmashauri ya Mji ya Singida		26,237,000	0	29,454,000	0	36,051,000	0		36,051,000
3062 Halmashauri ya Wilaya ya Singida Vijijini									
3217	Maji Vijijini	10,000,000	0	7,000,000	0	8,051,000	0		8,051,000
4333	Nyumba za Waa Jumu/Madarasa	0	0	10,984,000	0	13,000,000	0		13,000,000
5498	Ujenzi Zahanati	7,000,000	0	5,067,000	0	7,500,000	0		7,500,000
6298	Participatory rural appraisal (PRA)	0	0	9,000,000	0	7,500,000	0		7,500,000
Jumla ya Halmashauri ya Wilaya ya Singida Vijijini		17,000,000	0	32,051,000	0	36,051,000	0		36,051,000
3063 Halmashauri ya Wilaya ya Iramba									
3217	Maji	13,000,000	0	6,072,000	0	5,000,000	0		5,000,000
4333	Nyumba za Waalimu/Madarasa	8,557,000	0	10,140,000	0	10,000,000	0		10,000,000
4613	Ilifadhi mazingira	8,500,000	0	11,839,000	0	10,000,000	0		10,000,000
5403	Viruo vya afya/Zahanati	5,000,000	0	0	0	4,051,000	0		4,051,000
6298	Participatory rural appraisal (PRA)	0	0	8,000,000	0	7,000,000	0		7,000,000
Jumla ya Halmashauri ya Wilaya ya Iramba		35,057,000	0	36,051,000	0	36,051,000	0		36,051,000

Vote 84 Singida Region

Item	Project Name	1999/2000		2000/2001		2001/2002		2001/2002 Estimates Loan/ Grant C/R/D	Donor Total Shs.
		Local Shs.	Actual Expenditure Foreign	Local Shs.	Approved Expenditure Foreign	Local Shs.	Foreign		
3064	Hamashauri ya Wilaya ya Manyoni								
3217	Maj	12000000	0	15,252,000	0	10,000,000	0		10,000,000
4335	Madarasa na Nyumba	5000,000	0	12,800,000	0	11,052,000	0		11,052,000
5403	Vituo vya afya + Hosp - Wilaya	5,000,000	0	0	0	15,000,000	0		15,000,000
	Jumla ya Hamashauri ya Wilaya ya Manyoni	22000000	0	28,052,000	0	36,052,000	0		36,052,000
	Jumla ya Fungu	100,614,000	0	125,608,000	0	144,205,000	0		144,205,000
	Miradi ambayo Haikurudiwa	100,614,000		39,285,000	0		0		144,205,000
	Jumla ya Hamashauri za Miji/Wilaya	100,614,000	0	86,323,000	0	144,205,000	0		144,205,000

VOTE 85

TABORA REGION

Vote 85 Tabora Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Tabora Region

Two hundred and ninety-eight million

(Shs. 298,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Tabora Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Grant	Donor Total Shs.
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign Shs.	Estimates Loans/ Grant		
2017 Halmashauri ya Mji ya Tabora									
4333	Nyumba za Walimu/Madarasa	12,157,000	0	32,138,000	0	31,000,000	0		31,000,000
5432	Zahanati na Vituo vya Afya	6,400,000	0	5,000,000	0	19,500,000	0		19,500,000
	Jumla ya Halmashauri ya Mji ya Tabora	18,557,000	0	37,138,000	0	50,500,000	0		50,500,000
3065 Halmashauri ya Wilaya ya Igunga									
3217	Maji Vijiini	2,857,000	0	6,247,000	0	16,494,000	0		16,494,000
4333	Nyumba za Walimu/Madarasa	18,200,000	0	37,753,000	0	33,006,000	0		33,006,000
	Jumla ya Halmashauri ya Wilaya ya Igunga	21,057,000	0	44,000,000	0	49,500,000	0		49,500,000
3066 Halmashauri ya Wilaya ya Nzega									
4333	Nyumba za Walimu/Madarasa	18,157,000	0	32,138,000	0	39,032,000	0		39,032,000
5423	Zahanati na Vituo vya Afya	4,800,000	0	3,524,000	0	10,468,000	0		10,468,000
	Jumla ya Halmashauri ya Wilaya ya Nzega	22,957,000	0	35,662,000	0	49,500,000	0		49,500,000
3067 Halmashauri ya Wilaya ya Tabora Vijiini									
3217	Maji Vijiini	3,957,000	0	9,152,000	0	6,000,000	0		6,000,000
4332	Nyumba za Walimu/Madarasa	20,600,000	0	32,138,000	0	30,000,000	0		30,000,000
5423	Zahanati na Vituo vya Afya	2,000,000	0	2,680,000	0	13,500,000	0		13,500,000
	Jumla ya Halmashauri ya Wilaya ya Tabora Vijiini	26,557,000	0	44,000,000	0	49,500,000	0		49,500,000
3068 Halmashauri ya Wilaya ya Urambo									
3301	Maji Mjini- Urambo	11,557,000	0	14,670,000	0	12,000,000	0		12,000,000
4333	Nyumba za Walimu/Madarasa	15,000,000	0	29,330,000	0	37,500,000	0		37,500,000
	Jumla ya Halmashauri ya Wilaya ya Urambo	26,557,000	0	44,000,000	0	49,500,000	0		49,500,000

Vote 85 Tabora Region

Item	Project Name	1999/2000		2000/2001		2001/2002	
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Estimates Loan/ Grant	C/R/D Donor
		Foreign		Foreign		Foreign	
3091	Halmashauri ya Wilaya ya Sikonge						
3217	Maji Vijijin	3,557,000	0	1,800,000	0	7,000,000	0
4332	Madarasi na Nyumba za Walimu	17,100,000	0	39,790,000	0	42,500,000	0
	Jumla ya Halmashauri ya Wilaya ya Sikonge	20,557,000	0	41,590,000	0	49,500,000	0
	Jumla ya Fungu	136,242,000	0	246,390,000	0	298,000,000	0
	Miradi ambayo Haikuridiva	136,242,000		66,274,000	0	0	298,000,000
	Jumla ya Hamashauri za Miji/Wilaya	136,242,000	0	180,116,000	0	298,000,000	0

VOTE 86

TANGA REGION

Vote 86 Tanga Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Tanga Region

Three hundred million
(Shs. 300,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Tanga Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		Estimates Loan/ Grant C/R/D Donor	Total Shs
		Local Shs	Actual Expenditure Foreign	Local Shs	Approved Expenditure Foreign	Local Shs	Foreign		
2018	Halmashauri ya Manispaa ya Tanga								
4333	Nyumba za Walimu	0	0	20,680,000	0	34,069,000	0		34,069,000
5432	Zahanati	0	0	15,931,000	0	15,931,000	0		15,931,000
	Jumla ya Halmashauri ya Manispaa ya Tanga	0	0	36,611,000	0	50,000,000	0		50,000,000
3069	Halmashauri ya Wilaya ya Muheza								
3217	Maji Vijijini	0	0	20,760,000	0	20,760,000	0		20,760,000
4336	Uinwirishaji Madarasa	7,592,000	0	14,803,000	0	14,803,000	0		14,803,000
5423	Uinwirishaji Vituo vya Afya na Zahanati	6,334,000	0	14,437,000	0	14,437,000	0		14,437,000
	Jumla ya Halmashauri ya Wilaya ya Muheza	13,226,000	0	50,000,000	0	50,000,000	0		50,000,000
3070	Halmashauri ya Wilaya ya Pangani								
3217	Maji Vijijini	6,000,000	0	16,000,000	0	24,000,000	0		24,000,000
4336	Ujenzi wa Madarasa	4,461,000	0	18,100,000	0	11,000,000	0		11,000,000
5432	Zahanati na Vituo vya Afya	0	0	16,000,000	0	15,000,000	0		15,000,000
	Jumla ya Halmashauri ya Wilaya ya Pangani	10,461,000	0	50,100,000	0	50,000,000	0		50,000,000
3071	Halmashauri ya Wilaya ya Korogwe								
3217	Maji	8,500,000	0	22,000,000	0	20,887,000	0		20,887,000
4332	Madarasa	0	0	20,000,000	0	21,772,000	0		21,772,000
5423	Vituo vya Afya na Zahanati	4,000,000	0	5,000,000	0	7,341,000	0		7,341,000
	Jumla ya Halmashauri ya Wilaya ya Korogwe	12,500,000	0	47,000,000	0	50,000,000	0		50,000,000

Vote 86 Tanga Region

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Shs.	Donor Total Shs.		
		Actual Expenditure		Approved Expenditure		Estimates Loan/					
		Local Shs.	Foreign	Local Shs.	Foreign	Local	Foreign				
3072 Halmashauri ya Wilaya ya Handeni											
3217 Maji vijini		7,321,000	0	7,700,000	0	16,000,000	0		16,000,000		
4332 Umarishaji Elimu		7,294,000	0	22,000,000	0	22,000,000	0		22,000,000		
4613 Hejadjimazingira - Maji		0	0	5,300,000	0	2,000,000	0		2,000,000		
5432 Zahanaai		0	0	10,000,000	0	10,000,000	0		10,000,000		
Jumla ya Halmashauri ya Wilaya ya Handeni		14,615,000	0	45,000,000	0	50,000,000	0		50,000,000		
3073 Halmashauri ya Wilaya ya Lushoto											
3217 Maji vijini		8,400,000	0	22,106,000	0	22,336,000	0		22,336,000		
4132 Madarasa/Nyumba za walimii		0	0	15,894,000	0	15,260,000	0		15,260,000		
5432 Zahanaai		0	0	10,000,000	0	12,404,000	0		12,404,000		
Jumla ya Halmashauri ya Wilaya ya Lushoto		8,400,000	0	48,000,000	0	50,000,000	0		50,000,000		
Jumla ya Fungu		59,902,000	0	276,711,000	0	300,000,000	0		300,000,000		
Miradi ambayo Haikurudiwa		59,902,000		-178,884,000	0		0		300,000,000		
Jumla ya Hamashauriza Miji/Wilaya		59,902,000	0	97,827,000	0	300,000,000	0		300,000,000		

VOTE 67

GERA REGION

Vote 87 Kagera Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Kagera Region

Two hundred and seven million
(Shs. 207,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Kagera Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		Loan/ Grant C/R/D	Donor Total Shs.
		Local Shs.	Actual Expenditure Foreign	Local Shs.	Approved Expenditure Foreign	Local Shs.	Foreign		
2002	Halmashauri ya Manispaa ya Bukoba								
4332	Ujenzi wa Madarasa	13,557,000	0	16,500,000	0	20,500,000	0		26,500,000
5417	Ujenzi wa zahanati	13,1MK,000	0	18,000,000	0	8,000,000	0		8,000,000
	Jumla ya Halmashauri ya Manispaa ya Bukoba	26,557,000	0	34,500,000	0	28,500,000	0		34,500,000
3074	Halmashauri ya Wilaya ya Karagwe								
5432	Miradi ya HESAWA	6,207,000	0	10,000,000	0	11,149,000	0		11,149,000
5488	Uhai na Ulinzi wa Mtoto	9,350,000	0	9,500,000	0	11,690,000	0		11,690,000
6209	KAEMP	11,000,000	0	15,000,000	0	11,661,000	0		11,661,000
	Jumla ya Halmashauri ya Wilaya ya Karagwe	26,557,000	0	34,500,000	0	34,500,000	0		34,500,000
3075	Halmashauri ya Wilaya ya Biharamulo								
5432	Miradi ya HESAWA	11,500,000	0	11,500,000	0	15,000,000	0		15,000,000
5488	Kuendeleza mama na mtoto	8,980,000	0	9,400,000	0	9,800,000	0		9,800,000
6209	KAEMP	11,000,000	0	13,600,000	0	9,700,000	0		9,700,000
	Jumla ya Halmashauri ya Wilaya ya Biharamulo	31,480,000	0	34,500,000	0	34,500,000	0		34,500,000
3076	Halmashauri ya Wilaya ya Muleba								
5432	Miradi ya HESAWA	8,000,000	0	5,000,000	0	8,000,000	0		8,000,000
5488	Kuendeleza mama na mtoto	9,000,000	0	8,500,000	0	12,500,000	0		12,500,000
6209	KAEMP	9,557,000	0	15,000,000	0	14,000,000	0		14,000,000
	Jumla ya Halmashauri ya Wilaya ya Muleba	26,557,000	0	28,500,000	0	34,500,000	0		34,500,000

Vote 87 Kagera Region

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Shs.	Donor	Total
		Local Shs.	Foreign	Local Shs.	Approved Expenditure Foreign	Local Shs.	Foreign			
3077	Halmashauri ya Wilaya ya Bukoba Vijiji									
4332	Madarasa	11,000,000	0	11,000,000	0	11,000,000	0			11,000,000
5432	Miradi ya HESAWA	4,957,000	0	6,000,000	0	6,000,000	0			6,000,000
5488	Kuendeleza mama na mtoto	6,000,000	0	7,000,000	0	7,000,000	0			7,000,000
6209	KAEMP	4,600,000	0	10,500,000	0	10,500,000	0			10,500,000
Jumla ya Halmashauri ya Wilaya ya Bukoba Vijiji		26,557,000	0	34,500,000	0	34,500,000	0			34,500,000
3078	Halmashauri ya Wilaya ya Ngara									
4332	Ujenzi wa Madarasa	8,681,000	0	8,000,000	0	7,140,000	0			7,140,000
5432	HESAWA	5,189,000	0	7,000,000	0	7,035,000	0			7,035,000
5488	Kuendeleza mama na mtoto	5,323,000	0	7,500,000	0	13,325,000	0			13,325,000
6209	KAEMP	5,022,000	0	7,000,000	0	7,000,000	0			7,000,000
Jumla ya Halmashauri ya Wilaya ya Ngara		24,215,000	0	29,500,000	0	34,500,000	0			34,500,000
Jumla ya Funagu		161,923,000	0	196,000,000	0	207,000,000	0			207,000,000
Miradi ambayo Haikurudiwa		161,923,000		-110,780,000						207,000,000
Jumla ya Hamashauri za Miji/Wilaya		161,923,000	0	85,220,000	0	207,000,000	0			207,000,000

VOTE 88

DAR ES SALAAM REGION

Vote 88 Dar es Salaam Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Dares Salaam Region

**One hundred and thirtytwo million, nine hundred and seventy-six thousand
(Shs. 132,976,000)**

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Dar es Salaam Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		C/R/D Shs.	Total Shs.
		Local Shs.	Actual Expenditure Foreign	Local Shs.	Approved Expenditure Foreign	Local Shs.	Foreign		
2019 Halmashauri ya Jiji - Ilala									
3217	Maji Vijini	26,557,000	0	19,882,000	0	26,000,000	0		26,000,000
4332	Uimarishaji madarasa	0	0	25,000,000	0	13,250,000	0		13,250,000
	Jumla ya Halmashauri ya Jiji - Ilala	26,557,000	0	44,882,000	0	39,250,000	0		39,250,000
2020 Halmashauri ya Jiji - Kinondoni									
3217	Maji Vijini	0	0	14,883,000	0	16,360,000	0		16,360,000
4332	Uimarishaji madarasa	26,557,000	0	15,000,000	0	24,503,000	0		24,503,000
	Jumla ya Halmashauri ya Jiji - Kinondoni	26,557,000	0	29,883,000	0	40,863,000	0		40,863,000
2021 Halmashauri ya Jiji - Temeke									
3217	Maji Vijini	0	0	20,000,000	0	25,863,000	0		25,863,000
4332	Uimarishaji madarasa	26,616,000	0	24,883,000	0	15,000,000	0		15,000,000
	Jumla ya Halmashauri ya Jiji - Temeke	26,616,000	0	44,883,000	0	40,863,000	0		40,863,000
2022 Halmashauri ya Jiji - Dar es Salaam									
6298	HUJAKWAMA	0	0	12,000,000	0	12,000,000	0		12,000,000
	Jumla ya Halmashauri ya Jiji - Dar es Salaam	0	0	12,000,000	0	12,000,000	0		12,000,000
	Jumla ya Fungu	79,730,000	0	131,648,000	0	132,976,000	0		132,976,000
	Miradi ambayo Haikurudiwa	79,730,000		85,804,000	0		0		132,976,000
	Jumla ya Halmashauri za Mijuzi Wika ya	79,730,000	0	217,452,000	0	132,976,000	0		132,976,000

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VOTE 89

RUKWA REGION

Vote 89 Rukwa Region

A. ESTIMATE of the amount required in the year ending 30th June, 2000, for the development projects in the Rukwa Region

Two hundred and thirty million
(Shs. 230,000,000)

B. Projects under which this Vote will be accounted for by the REGIONAL ADMINISTRATIVE SECRETARY, Rukwa Region, are set out in the details below

Item	Project Name	1999/2000		2000/2001		2001/2002		Estimates Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure	Local Shs.	Approved Expenditure	Local Shs.	Foreign	Local Shs.		Foreign		
2016	Halmashauri ya Mji ya Sumbawanga										
4332	Uimarishaji Elimu ya Msingi	13,557,000	0	21,400,000	0	25,400,000	0				25,400,000
5417	Zahanati na vituo vya Afya	13,000,000	0	20,600,000	0	24,600,000	0				24,600,000
	Jumla ya Halmashauri ya Mji ya Sumbawanga	26,557,000	0	42,000,000	0	50,000,000	0				50,000,000
3079	Halmashauri ya Wilaya ya Mpanda										
4332	Madarasa na nyumbani walimu	14,557,000	0	30,000,000	0	30,000,000	0				30,000,000
5418	Hospitali ya Wilaya Mpanda	0	0	0	0	26,000,000	0				26,000,000
5432	Zahanati na vituo vya afya	9,000,000	0	20,000,000	0	24,000,000	0				24,000,000
	Jumla ya Halmashauri ya Wilaya ya Mpanda	23,557,000	0	50,000,000	0	80,000,000	0				80,000,000
3080	Halmashauri ya Wilaya ya Sumbawanga Vijiini										
4332	Madarasa na nyumba za Walimu	15,500,000	0	24,500,000	0	28,500,000	0				28,500,000
5404	Vituo vya afya na Zahanati	6,057,000	0	17,500,000	0	21,500,000	0				21,500,000
	Jumla ya Halmashauri ya Wilaya ya Sumbawanga Vijiini	21,557,000	0	42,000,000	0	50,000,000	0				50,000,000
3081	Halmashauri ya Wilaya ya Nkansi										
3217	Maji Vijiini	4,500,000	0	7,000,000	0	7,000,000	0				7,000,000
4332	Madarasa na Nyumba za Walimu	6,000,000	0	10,000,000	0	14,000,000	0				14,000,000
5423	Zahanati na Vituo vya Afya	16,057,000	0	25,000,000	0	29,000,000	0				29,000,000
	Jumla ya Halmashauri ya Wilaya ya Nkansi	26,557,000	0	42,000,000	0	50,000,000	0				50,000,000

Vote 89 Rukwa Region

Item	Project Name	1999/2000		2000/2001		2001/2002		2001/2002 Estimates Loan/ Grant C/R/D Shs.	Donor Total Shs.		
		Actual Expenditure		Approved Expenditure		Local					
		Local Shs.	Foreign	Local Shs.	Foreign	Local	Foreign				
	Jumla ya Fungu	98,228,000	0	176,000,000	0	230,000,000	0		230,000,000		
	Miradi ambayo Haikorudiwa	98,228,000		-51,100,000	0		0		230,000,000		
	Jumla ya Hamashaari za Miji/Wilaya	98,228,000	0	124,900,000	0	230,000,000	0		230,000,000		

