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2021

# Financial Statement, Public Expenditure and Revenue Estimates: As Passed by the Parliament 2021/2022

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Ministry of Finance and Planning

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TEACHERS SERVICE COMMISSION

#### **Vote 002 Teachers Service Commission**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Teachers Service Commission

#### Five hundred million

(Shs.500,000,000)

B. Projects under which this Vote will be accounted for by the Commissioner, Teachers Service Commission, are set out in the details below.

Item	Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditu	re	Approved Estimat	tes	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

#### Sub Vote 1003 PLANNING, MONITORING AND EVALUATION UNIT

6212 Construction & Rehabilitation of Govt Buildings

		0	500,000,000		500,000,000	
Total of Subvote	0	0	500,000,000	0	500,000,000	0
Total of Vote	0	0	500,000,000	0	500,000,000	0

NATIONAL LAND USE PLANNING COMMISSION

## **Vote 003 National Land Use Planning Commission**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the National Land Use Planning Commission

#### One billion five hundred million

(Shs.1,500,000,000)

B. Projects under which this Vote will be accounted for by the Commissioner, National Land Use Planning Commission, are set out in the details below.

Item	Description	2019/2020		2020/2021		2021/2022		
		Actual Expenditur Local	re Forex	Approved Estimat Local	es Forex	Estimates Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote 1001 DIF	RECTORATE OF CORPO	RATE SERVIC	CES			
4951 Land Use Plann	ning Project					
	0	0	58,900,000	0	0	0
Total of Subvote	0	0	58,900,000	0	0	0
Sub Vote 2001 DIF	RECTORATE OF LAND U	SE PLANNING	G,MGT &COORDIN	ATION		
4951 Land Use Plann	ning Project					
	0	0	1,341,700,000	0	1,300,000,000	0
Total of Subvote	0	0	1,341,700,000	0	1,300,000,000	0
Sub Vote 2002 DIF	RECTORATE OF RESEAL	RCH,COMPLL	ANCE & INFORMAT	TION		
4951 Land Use Plann	ning Project					
	0	0	99,400,000	0	200,000,000	0
Total of Subvote	0	0	99,400,000	0	200,000,000	0
Total of Vote		0	1,500,000,000	0	1,500,000,000	0

ARCHIVES MANAGEMENT DEPARTMENT

## **Vote 004 Archives Management Department**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Archives Management Department

#### Two billion

(Shs.2,000,000,000)

B. Projects under which this Vote will be accounted for by the Director General, Archives Management Department, are set out in the details below.

T4	Di-4i	2019/2020		2020/2021		2021/2022	,	
Item	Description	Actual Expenditur	re	Approved Estimate	.es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		$\neg$

Sub Vote 4001 AR	CHIVE MANAGEMENT	DIVISION				
6286 Rehabilitation of	of PO-RAMD HQ & National Ro	epository				
	169,000,000	0	1,500,000,000	0	1,275,000,000	0
Total of Subvote	169,000,000	0	1,500,000,000	0	1,275,000,000	0
6285 Contruction of	CORDS MANAGEMENT  Mwanza Zonal Record Centre  0	0	500,000,000	0	725,000,000	0
Total of Subvote			500,000,000		725,000,000	0
Total of Vote	169,000,000	0	2,000,000,000	0	2,000,000,000	0

NATIONAL IRRIGATION COMMISSION

## **Vote 005 National Irrigation Commission**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the National Irrigation Commission

#### Forty-six billion five hundred million

(Shs.46,500,000,000)

B. Projects under which this Vote will be accounted for by the Chairperson, National Irrigation Commission Board, are set out in the details below.

T4	Diti	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditui	re	Approved Estimat	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

Sub Vote 1003 PL	ANNING, MONITORING	AND EVALUA	TION			
4486 Agricultural Se	ector Development Programe (ASI	)r) 0	69 500 000	0	68 500 000	0
TO 4 1 CO 1 4			68,500,000		68,500,000	
Total of Subvote			68,500,000	0	68,500,000	0
	ector Development Programe (ASI		0 0	0	750,000,000 <b>750,000,000</b>	0
	IVIRONMENTAL AND SC		EMENT UNIT			
	0	0	100,000,000	0	100,000,000	0
Total of Subvote	0	0	100,000,000	0	100,000,000	0

#### Sub Vote 2001 DESIGN AND RESEARCH DIVISION

## **Vote 005 National Irrigation Commission**

Item Descrip	tion		2019/2020 al Expenditure	2020/2 Approved I		2021/20 Estima	ites
		Local	Forex			Local	Forex
			Shs	Shs	i .	Shs	
4486	Agricultural Sector	Development Program	ne (ASDP)				
		0	0	351,500,000	0	351,500,000	0
Total of Subvote	_	0	0	351,500,000	0	351,500,000	0
Sub Vote 20	002 IRRIG	ATION INFRAST	TRUCTURE DEVEL	OPMENT			
4486	Agricultural Sector	Development Program	e (ASDP)				
		0	2,308,008,699	0	0	0	0
		226,561,125	0	2,250,000,000	0	3,500,000,000	0
4489	Ruiche Irrigation Sc	chemes					
		0	0	0	0	0	11,186,000,000
		0	0	0	0	0	314,000,000
4496	Expanded Rice Proc	luction Project					
		0	0	0	9,576,000,000	0	0
		0	5,232,894,843	0	225,180,000	0	0
Total of Subvote		226,561,125	7,540,903,542	2,250,000,000	9,801,180,000	3,500,000,000	11,500,000,000
		ATIONS DIVISIO					
	8	0	0	200,000,000	0	200,000,000	0
4490	National irrigation I	Development Programi	me				
		0	0	0	0	30,000,000,000	0
4496	Expanded Rice Prod	luction Project					
		0	14,194,700	0	0	0	0
Total of Subvote		0	14,194,700	200,000,000	0	30,200,000,000	0
	_						

## **Vote 005 National Irrigation Commission**

Item	Description	_	2019/2020 al Expenditure	2020/2 Approved		2021/2 Estim	
		Local	Fore	ex Loca	l Forex	Local	Forex
			Shs	Sh	s	Sh	s
Sub V		COMPLIANCE AND QU		NCE SECTION			
		0	0	30,000,000	0	30,000,000	0
Total o	f Subvote	0	0	30,000,000	0	30,000,000	0
Total o	f Vote	226,561,125	7,555,098,242	3,000,000,000	9,801,180,000	35,000,000,000	11,500,000,000

THE TREASURY REGISTRAR

## **Vote 007 The Treasury Registrar**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The Treasury Registrar

2019/2020

**Total of Subvote** 

## Two billion three hundred million

(Shs.2,300,000,000)

2021/2022

0

2020/2021

B. Projects under which this Vote will be accounted for by the Treasury Registrar, Treasury Registrar's Office, are set out in the details below.

Item Description	2019/202	20	2020/2021		2021/202	2
item Description	Actual Exper	ıditure	Approved Esti	mates	Estimate	s
_	Local	Forex	Local	Forex	Local	Forex
	Shs		Shs		Shs	
Sub Vote 1002 FINA	NCE AND ACCOU	UNTS UNIT				
6251 Public Finance Ma	nagement Reform Prog	ramme (PFMRP)				
	0	0	0	0	0	271,930,000
otal of Subvote		0	0		0	271,930,000
	NNING UNIT	ramme (PFMRP)				
1 ubite i munec i i	0	0	0	0	0	312,630,000
	0	1,022,548,903	0	344,650,000	0	0 0
	0	800,000	0	0	0	0
	0	0	268,530,000	0	288,790,000	0
otal of Subvote	0	1,023,348,903	268,530,000	344,650,000	288,790,000	312,630,000
=						
Sub Vote 1004 LEGA	AL SERVICES UN	IT				
6251 Public Finance Ma	nagement Reform Prog	ramme (PFMRP)				

0

0

44,925,000

44,925,000

## **Vote 007 The Treasury Registrar**

Item	Description	Actual	19/2020 Expenditure	2020/20 Approved Es	stimates	2021/202 Estimate	s
		Local	Forex Shs	Local Shs	Forex	Local Shs	Forex
Sub V		FORMATION AND CO		ECHNOLOGY U	NIT		
625	1 Public Finance	e Management Reform Progra	,				
		494,991,204	0	731,470,000			0
Cotal of	Subvote	494,991,204		731,470,000			0
Sub V	ote 1008 IN	TERNAL AUDIT UNIT	Γ				
625	1 Public Finance	e Management Reform Progra	amme (PFMRP)				
		0	0	0	113,550,000	0	0
		0			0	130,190,000	0
Total of	Subvote				113,550,000	130,190,000	0
Sub V	ote 2001 PU	JBLIC INVESTMENT	MANAGEMENT DIV	ISION			
625	1 Public Finance	e Management Reform Progra	amme (PFMRP)				
		0	12,690,000	0	0	0	0
		0	0	0	0	0	258,865,000
		0	132,058,680	0	305,725,000	0	0
		0		0		313,430,000	0
otal of	Subvote		144,748,680 ====	0	305,725,000	313,430,000	258,865,000
Sub V	ote 3001 PF	RIVATIZATION AND I	MONITORING				
625	1 Public Finance	e Management Reform Progra	amme (PFMRP)				
		0	0	0	0	180,305,000	0
Total of	Subvote			0		180,305,000	0

## **Vote 007 The Treasury Registrar**

Item	Description	2	019/2020	2020/2	021	2021/20	22
		Actua	l Expenditure	Approved 1	Estimates	Estima	tes
		Local	Forex	Local	Forex	Local	Forex
			Shs	Sh	3	Shs	
Sub V	ote 4001 M	IANAGEMENT SERVI	CE DIVISION				
625	51 Public Financ	ce Management Reform Progr	ramme (PFMRP)				
		0	0	0	0	0	456,575,000
		0	0	0	465,600,000	0	0
		0	0	0	25,550,000	0	0
		0	0	0	0	87,285,000	0
Total of	f Subvote	0	0	0	491,150,000	87,285,000	456,575,000
Total of	f Vote	494,991,204	1,168,097,583	1,000,000,000	1,300,000,000	1,000,000,000	1,300,000,000

FINANCIAL INTELLIGENCE UNIT

## **Vote 013 Financial Intelligence Unit**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Financial Intelligence Unit

#### Four hundred million

(Shs.400,000,000)

B. Projects under which this Vote will be accounted for by the Commissioner, Financial Intelligence Unit, are set out in the details below.

Item	Description	2019/2020 Actual Expenditure		2020/2021		2021/2022		
Item	Description			Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

#### Sub Vote ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT UNIT 1001 5502 **Building Sustainable Anti-Corruption Action in TZ** 181,565,437 500,000,000 400,000,000 0 **Total of Subvote** 0 181,565,437 0 500,000,000 0 400,000,000

Total of Vote 0 181,565,437 0 500,000,000 0 400,000,000

FIRE AND RESCUE FORCE

### **Vote 014 Fire and Rescue Force**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Fire and Rescue Force

#### Three billion five hundred million

(Shs.3,500,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

Item	Description	2019/2020 Actual Expenditure		2020/2021		2021/2022		
Item	Description			Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

#### Sub Vote 3001 FIRE AND RESCUE SERVICES

6582 Rehabilitation and Expansion of Fire Services

	737,083,131	0	3,500,000,000	0	3,500,000,000	0
Total of Subvote	737,083,131	0	3,500,000,000	0	3,500,000,000	0
Total of Vote	737,083,131	0	3,500,000,000	0	3,500,000,000	0

# ATTORNEY GENERAL OFFICE

## **Vote 016 Attorney General Office**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Attorney General Office

#### One billion

(Shs.1,000,000,000)

B. Projects under which this Vote will be accounted for by the Deputy Attorney General, Attorney General's Chambers, are set out in the details below.

T4	Diti	2019/2020 Actual Expenditure		2020/2021		2021/2022		
Item	Description			Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote	1001 AE	OMINISTRATION A	AND HUMAN RES	SOURCES MANAGE	CMENT		
6389	Construction o	f Office Building					
		0	0	433,200,000	0	1,000,000,000	0
Total of Subvot	te	0	0	433,200,000	0	1,000,000,000	0
Total of Vote				433,200,000		1,000,000,000	
				433,200,000		1,000,000,000	

THE TREASURY

## **Vote 021 The Treasury**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Treasury

# Nine hundred ninety-nine billion forty-seven million five hundred thirty-five thousand (Shs.999,047,535,000)

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance and Planning , are set out in the details below.

Item	Description	2019/2020 Actual Expenditure		2020/2021		2021/2022		
Item	Description			Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote	1009 PUBLIC PROCUREMEN	NT POLICY UNIT	(PPU)			
6251	Public Finance Management Reform Progr	ramme (PFMRP)				
	0	0	0	700,000,000	0	736,000,000
Total of Subv	vote 0	0	0	700,000,000	0	736,000,000
Sub Vote	2001 GOVERNMENT BUDGH	ET DIVISION				
6244	Strategic Revenue Generation Project					
	0	0	18,796,433,000	0	18,796,433,000	0
6251	Public Finance Management Reform Progr	ramme (PFMRP)				
	0	396,087,203	0	833,025,000	0	113,400,000
	0	0	0	0	0	221,200,000
	52,320,000	0	266,250,000	0	269,775,000	0
6292	Regional Support on Budget Process					
	0	0	0	0	0	163,680,000
	0	0	0	4,500,000	0	0
	0	0	0	84,000,000	0	0
	0	0	0	56,500,000	0	0
	0	0	0	0	0	61,320,000
	0	0	500,000,000	0	500,000,000	0
				22		

## **Vote 021 The Treasury**

tem Des	cription		2019/2020 al Expenditure	2020/2 Approved I		2021/20 Estima	
		Local	Fore	x Local	Forex	Local	Fore
			Shs	Shs	;	Shs	
6294	Performance Budge	t Support and Manage	ement				
	_	4,000,000,000	0	557,499,479,000	0	714,533,627,000	(
otal of Subvo	ote	4,052,320,000	396,087,203	577,062,162,000	978,025,000	734,099,835,000	559,600,000
ub Vote	2002 POLIC	CY ANALYSIS DI	VISION				
6206	IRDP Expansion						
		308,307,964	0	5,200,000,000	0	5,000,000,000	(
6251	Public Finance Man	agement Reform Prog	ramme (PFMRP)				
		0	121,772,203	0	272,150,000	0	666,550,000
		0	32,177,628	0	246,500,000	0	
		0	0	188,250,000	0	1,711,750,000	
6255	TRA Tax Moderniz	ation Project					
		0	2,568,437,037	0	19,758,442,000	0	11,472,086,00
		6,806,888,587	0	29,500,000,000	0	15,000,000,000	
6389	Construction of Offi	ice Building					
		0	0	700,000,000	0	0	
6573	Tanzania Statistical	Master Plan Project					
		0	0	0	0	0	1,640,484,00
		0	0	0	580,000,000	0	5,084,327,00
		0	0	0	0	0	1,374,600,00
		0	0	0	0	215,641,886,000	
	ote	7,115,196,552	2,722,386,868	35,588,250,000	20,857,092,000	237,353,636,000	20,238,047,00

## **Vote 021 The Treasury**

•		019/2020 ll Expenditure	2020/20 Approved E		2021/202 Estimate	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
Total of Subvote	0	595,145,288	0	1,401,060,000	0	1,292,719,000
Sub Vote 4002 PU	BLIC PRIVATE PAR	TNERSHIP UNIT				
4945 PPP Faciltation	Fund					
	0	0	3,297,153,000	0	3,297,153,000	0
Total of Subvote		0	3,297,153,000	0	3,297,153,000	0
Sub Vote 6001 DE	BT MANAGEMENT	DIVISION				
	Management Reform Prog	ramme (PFMRP) 223,800,000	0	400,000,000	0	576,850,000
6251 Public Finance	Management Reform Prog 0 84,685,000	223,800,000 0	248,900,000	0	262,875,000	0
6251 Public Finance	Management Reform Prog	ramme (PFMRP) 223,800,000		* *		
6251 Public Finance	Management Reform Prog 0 84,685,000	223,800,000 0 223,800,000	248,900,000	0	262,875,000	0
6251 Public Finance  Total of Subvote  Sub Vote 8001 NA	Management Reform Progr 0 84,685,000 84,685,000	223,800,000 0 223,800,000	248,900,000	0	262,875,000	0
6251 Public Finance  Total of Subvote  Sub Vote 8001 NA	Management Reform Progr 0 84,685,000 84,685,000 TIONAL PLANNING	223,800,000 0 223,800,000	248,900,000	0	262,875,000	0
6251 Public Finance  Total of Subvote  Sub Vote 8001 NA	Management Reform Programment Re	223,800,000 0 223,800,000  C DIVISION ramme (PFMRP)	248,900,000 248,900,000	400,000,000	262,875,000 262,875,000	576,850,000

ACCOUNTANT GENERAL DEPARTMENT

## **Vote 023 Accountant General Department**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Accountant General Department

# Three billion six hundred sixty-nine million six hundred fifty thousand (Shs.3,669,650,000)

B. Projects under which this Vote will be accounted for by the Accountant General, Accountant General's Department, are set out in the details below.

T4	D	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates		
Item	Description							L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote 3003	FINANCIAL MANAGEM	MENT				
6251 Public Fin	ance Management Reform Progr	ramme (PFMRP)				
	0	45,200,000	0	0	0	0
	0	751,901,345	0	610,890,000	0	1,133,000,000
	5,519,883	0	2,000,000,000	0	1,155,800,000	0
Total of Subvote	5,519,883	797,101,345	2,000,000,000	610,890,000	1,155,800,000	1,133,000,000
6251 Public Fin	ance Management Reform Progr	216,910,000	0	670,310,000	0	336,350,000
	0	0	0	0	844,200,000	0
Total of Subvote		216,910,000	0	670,310,000	844,200,000	336,350,000
Sub Vote 4001	LOCAL GOVERNMENT	Γ FINANCES				
6251 Public Fin	ance Management Reform Progr	ramme (PFMRP)				
	0	56,800,000	0	0	0	200,300,000
Total of Subvote	0	56,800,000	0	0	0	200,300,000

## **Vote 023 Accountant General Department**

Item Description			2019/2020	2020/2021		2021/2022	
	Actual Expenditure		ctual Expenditure	Approve	Approved Estimates		ates
		Local	I	Forex Loc	eal Forex	Loca	l Forex
			Shs	S	Shs	Sh	S
Sub V	ote 7001	PENSION AND GRA	TUITY				
625	1 Public F	Finance Management Reform P	Programme (PFMRP)				
		0	0	0	218,800,000	0	0
Total of	Subvote	0	0	0	218,800,000	0	0
Total of	Vote	5,519,883	1,070,811,345	2,000,000,000	1,500,000,000	2,000,000,000	1,669,650,000

# REGISTRAR OF POLITICAL PARTIES

## **Vote 027 Registrar of Political Parties**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Registrar of Political Parties

#### Two billion

(Shs.2,000,000,000)

B. Projects under which this Vote will be accounted for by the Registrar, Registrar of Political Parties, are set out in the details below.

Item	Description	2019/2020		2020/2021		2021/2022		
	•	Actual Expenditu		Approved Estimat		Estimates	_	L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs	•	Shs		

#### Sub Vote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

6389 Construction of Office Building

	0	0	2,000,000,000	0	2,000,000,000	0
Total of Subvote	0	0	2,000,000,000	0	2,000,000,000	0
Total of Vote	0	0	2,000,000,000	0	2,000,000,000	0

MINISTRY OF HOME AFFAIRS-POLICE FORCE

## **Vote 028 Ministry of Home Affairs-Police Force**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Home Affairs-Police Force

#### Two billion

(Shs.2,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

Item	Description	2019/2020 Actual Expenditu						L
		Forex	rex Local	Forex	G			
		Shs		Shs		Shs		
Sub V	Vote 2001	POLICE MAIN FORCE						

Sub Vote 2001 POL	ICE MAIN FORCE					
5415 Child Protection :	and Participation Programme					
	0	0	0	34,050,000	0	0
Total of Subvote	0	0	0	34,050,000	0	0
_						
Sub Vote 2005 POL	ICE ZANZIBAR					
6303 Construction of C	Offices and Quarters ZNZ					
_	0	0	500,000,000	0	0	0
Total of Subvote	0	0	500,000,000	0	0	0
_						
Sub Vote 2006 POL	ICE AIR WING					
6302 Construction of C	Office and Quarters Tanzania					
	0	0	0	0	220,000,000	0
Total of Subvote	0	0	0	0	220,000,000	0

Sub Vote 2020 POLICE KAGERA

## **Vote 028 Ministry of Home Affairs-Police Force**

Item Description	2019/20 Actual Expe		2020/2021 Approved Estimates		2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Forex
	Shs		Shs		Shs	
6302 Construction of Office a	nd Quarters Tanzania					
	0	0	1,400,000,000	0	80,000,000	0
Total of Subvote	0		1,400,000,000		80,000,000	0
Sub Vote 2023 POLICE N	MARA					
6302 Construction of Office a	nd Quarters Tanzania					
	0	0	0	0	450,000,000	0
Total of Subvote	<u> </u>		0		450,000,000	0
Sub Vote 2025 POLICE N	MBEYA					
6302 Construction of Office a	_					
T-4-1-f S-1-1-4-		0	50,000,000		0	0
Total of Subvote			50,000,000			0
Sub Vote 2035 POLICE T	ΓANGA					
6302 Construction of Office a	nd Quarters Tanzania					
		0	0		250,000,000	0
Total of Subvote					250,000,000	0
Sub Vote 2039 POLICE I	KUSINI PEMBA					
6303 Construction of Offices a						
T 1 C. 1	0	0			200,000,000	0
Total of Subvote					200,000,000	0

## **Vote 028 Ministry of Home Affairs-Police Force**

Item	Description		2019/2020 2020/2021 Actual Expenditure Approved Estimates			2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
Sub V	ote 2040 P	OLICE KASKAZINI PEMBA					
630	3 Construction	of Offices and Quarters ZNZ					
		0	0	0	0	150,000,000	0
Total of	Subvote	0	0	0	0	150,000,000	0
Sub V 630		OLICE NJOMBE  of Office and Quarters Tanzania	0	0	0	650,000,000	0
Total of	Subvote	0	0	0	0	650,000,000	0
Sub V		OLICE SIMIYU of Office and Quarters Tanzania					
		0	0	50,000,000	0	0	0
Total of	Subvote	0	0	50,000,000	0	0	0
Total of	Vote	0	0	2,000,000,000	34,050,000	2,000,000,000	0

MINISTRY OF HOME AFFAIRS-PRISONS SERVICE

## **Vote 029 Ministry of Home Affairs-Prisons Services**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Home Affairs-Prisons Services

### Seven billion eight hundred forty million

(Shs.7,840,000,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

2019/2020

Item Descrip	otion	Actual Expenditure		Approved Estimat	tes	Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
Sub Vote 4	001 PRI	SON BUILDING BRIGA	DE				
6305	Acquisition and	Renovation of Office Buildings					
		0	0	13,500,000,000	0	0	0
6308	Rehabilitation o	f Central Prisons					
	_	0	0	840,000,000	0	840,000,000	0
Total of Subvote		0	0	14,340,000,000	0	840,000,000	0
Sub Vote 4	002 PRI	SON INDUSTRIES					
1201	Enhancement of	Prison Industries					
		269,454,027	0	250,000,000	0	1,000,000,000	0
Total of Subvote	=	269,454,027		250,000,000		1,000,000,000	0
		SON FARMS					
4428	Enhancement of	Prison Farms	0	0	0	6,000,000,000	0
Total of Subvote	-	0		0		6,000,000,000	<u>0</u>
		<u>_</u>					

# **Vote 029 Ministry of Home Affairs-Prisons Services**

Item	Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		2022 nates I
		Local	Fo	orex Loc	al Forex	Loca	l Forex
			Shs	S	hs	Sh	18
Total o	f Vote	269,454,027	0	14,590,000,000	0	7,840,000,000	0

PRESIDENT'S OFFICE AND CABINET SECRETARI

#### Vote 030 President's Office and Cabinet Secretariat

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the President's Office and Cabinet Secretariat

# One hundred seventy-one billion eight hundred fifty-eight million four hundred one thousand (Shs.171,858,401,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office and Cabinet Secretariat, are set out in the details below.

Item	Description	2019/2020		2020/2021		2021/2022		
Item		Actual Expenditu	re	Approved Estimat	tes	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

Sub Vote	1003 POLICY AND PLANNING U	NIT				
4291	Government Aircrafts Maintenance					
	0	0	1,000,000,000	0	4,000,000,000	0
4921	Property and Formalization Program					
	0	0	1,500,000,000	0	1,500,000,000	0
6109	National Expenses Management Project					
	0	0	54,279,000,000	0	54,279,000,000	0
	14,939,205,756	0	0	0	0	0
6203	Support to Prevention of Corruption Bureau					
	0	0	0	1,327,680,000	0	1,100,000,000
	2,634,301,336	0	0	0	0	0
	0	0	1,500,000,000	0	1,500,000,000	0
6208	Strengthening Tanzania Anti Corruption Action (	(STACA)				
	0	0	0	1,307,960,000	0	1,130,000,000
	4,831,766,292	0	0	0	0	0
6220	Support to Tanzania Social Action Fund					
	0	0	0	0	0	1,152,260,000
	0	0	0	0	0	1,506,120,000
	0	0	0	0	0	4,057,800,000

## **Vote 030 President's Office and Cabinet Secretariat**

Item	Description		/2020 penditure	2020/2 Approved I		2021/20 Estima	
		Local	Forex	Local	Forex	Local	Forex
		S	hs	Shs		Shs	
		0	0	0	0	0	4,826,795,000
		0	0	0	0	0	81,816,026,000
		0	0	0	1,689,756,000	0	2,454,370,000
		0	0	0	95,915,175,000	0	0
		51,137,149,518	0	0	0	0	0
		0	0	2,000,000,000	0	2,000,000,000	0
633	9 Rehabilitation of	Government House					
		0	0	6,700,000,000	0	6,700,000,000	0
		2,095,963,348	0	0	0	0	0
639	2 Uongozi Institute	Project					
		0	0	0	0	0	2,836,030,000
		3,538,961,303	0	0	0	0	0
		0	0	1,000,000,000	0	1,000,000,000	0
Total of	f Subvote	79,177,347,552	0	67,979,000,000	100,240,571,000	70,979,000,000	100,879,401,000
Total of	f Vote	79,177,347,552	0	67,979,000,000	100,240,571,000	70,979,000,000	100,879,401,000
	=						

# VICE PRESIDENT'S OFFICE

#### **Vote 031 Vice President's Office**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Vice President's Office

# Six billion eight hundred fifty million seven hundred eighty-eight thousand $(Shs.6,\!850,\!788,\!000)$

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Vice President's Office, are set out in the details below.

Item	Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimat	es	2021/2022 Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote	1001 AD	MINISTRATION ANI	O HUMAN RESOUI	RCES DIVISION			
6309	Construction of	V/P office and Residence in	Zanzibar				
		81,753,040	0	600,000,000	0	3,880,000,000	0
Total of Subve	ote -	81,753,040	0	600,000,000	0	3,880,000,000	0
Sub Vote	5001 ENV	VIRONMENT					
5301	Climate Change	Adaptation Programme					
		0	67,038,918	0	275,000,000	0	0
		0	0	0	4,289,200,000	0	1,115,400,000
		0	176,151,637	0	43,500,000	0	0
		0	0	0	0	0	113,000,000
		0	0	0	37,000,000	0	0
		0	0	400,000,000	0	300,000,000	0
5304	O-Zone Depletin	ng Substance Project					
		0	0	0	21,300,000	0	0
		0	0	0	0	0	50,000,000
5305	Stockholm Conv	ention Implementation Pro	ject				
		0	124,617,560	0	624,660,000	0	200,000,000
		0	0	0	30,000,000	0	0
					41		

## **Vote 031 Vice President's Office**

Item Description	Ac	2019/2020 tual Expenditure		0/2021 d Estimates	2021/2 Estim	
	Local	F	Forex Loc	eal Forex	Loca	l Forex
		Shs	S	Shs	Sh	s
	0	0	0	0	100,000,000	0
6571 EMA Implemen	ntation Support Progam	me				
	0	371,746,296	0	1,328,770,000	0	892,388,000
	0	0	0	0	0	200,000,000
Total of Subvote	0	739,554,411	400,000,000	6,649,430,000	400,000,000	2,570,788,000
Total of Vote	81,753,040	739,554,411	1,000,000,000	6,649,430,000	4,280,000,000	2,570,788,000

PRESIDENT'S OFFICE-PUBLIC SERVICE MANAGEMENT A
GOVERNANCE

#### Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the President's Office-Public Service Management and Good

#### Seven billion six hundred fifty million

(Shs.7,650,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance, a below.

Item	D	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022		
item	Description					Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote 1	001 ADMINISTRATIO	ON AND HUMAN RE	SOURCES MANAGE	EMENT		
6284	Public Service Reform Program II	I				
	173,987,4	458 0	0	0	1,500,000,000	0
6315	Retired State Leaders Residential	Building Project				
		0 0	3,952,000,000	0	500,000,000	0
Total of Subvote	173,987,4	158 0	3,952,000,000	0	2,000,000,000	0
Sub Vote 2	2002 MANAGEMENT	SERVICES DIVISIO	N			
6284	Public Service Reform Program II	I				
		0 0	0	0	132,000,000	0
Total of Subvote		0	0	0	132,000,000	0
				-		
Sub Vote 2	2005 HUMAN CAPITA	L MANAGEMENT I	DIVISION			
6284	Public Service Reform Program II	I				
		0 0	0	0	200,000,000	0
Total of Subvote		0	0	0	200,000,000	0

# **Vote 032 President's Office-Public Service Management and Good Governance**

Item	Description	2019/2 Actual Exp	enditure	2020/2021 Approved Estim		2021/2022 Estimates	_
		Local Sh	Forex	Local Shs	Forex	Local Shs	Forex
Sub V		ERFORMANCE CONTRA	CTING				
628	4 Public Service	e Reform Program III 0	0	500,000,000	0	150,000,000	0
Total of	Subvote			500,000,000		150,000,000	
						120,000,000	
Sub V		UMAN RESOURCES DEV	ELOPMENT DIV	ISION			
028	4 Fublic Service	e Reioriii Frograiii III 0	0	0	0	150,000,000	0
Total of	Subvote	0	0	0	0	150,000,000	0
Sub V		ANAGEMENT INFORMA	TION SYSTEM D	IVISION			
	•	0	0	853,250,000	0	330,000,000	0
628	4 Public Service	e Reform Program III					
		1,748,512,899	0	5,650,000,000	0	4,688,000,000	0
Total of	Subvote	1,748,512,899	0	6,503,250,000	0	5,018,000,000	0
Total of	Vote	1,922,500,358	0	10,955,250,000	0	7,650,000,000	0

ETHICS SECRETARIAT

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ethics Secretariat

#### One billion eight hundred fifty million

(Shs.1,850,000,000)

B. Projects under which this Vote will be accounted for by the Secretary, Ethics Secretariat, are set out in the details below.

Item	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditui	re	Approved Estimat	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

Sub Vote 1001 AD	MINISTRATION AND	HUMAN RESOU	RCES MANAGEME	ENT		
6389 Construction of	Office Building					
	0	0	1,000,000,000	0	1,000,000,000	0
Total of Subvote	0	0	1,000,000,000	0	1,000,000,000	0
•						
Sub Vote 1003 PLA	ANNING, MONITORIN	IG AND EVALUA	ATION UNIT			
6210 Strengtherning :	anti corruption Program					
	0	15,181,000	0	274,970,000	0	534,000,000
Total of Subvote	0	15,181,000	0	274,970,000	0	534,000,000
· · · · · · · · · · · · · · · · · · ·						
Sub Vote 1004 GO	VERNMENT COMMU	NICATION UNIT	Γ			
6210 Strengtherning a	anti corruption Program					
	0	9,344,000	0	31,360,000	0	60,000,000
Total of Subvote	0	9,344,000	0	31,360,000	0	60,000,000

#### Sub Vote 1007 INFORMATION AND COMMUNICATION TECHNOLOGY UNIT

Item Description	2019/2020 Actual Expenditure		2020/202 roved Es		2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Forex
	Shs		Shs		Shs	
6210 Strengtherning anti-	corruption Program					
	0 124,877,559	)	0	213,430,000	0	0
Total of Subvote	0 124,877,559		0	213,430,000	0	0
Sub Vote 2001 PUBLI	C LEADERS ETHICS ENFORC	CEMENT DIVISIO	N			
6210 Strengtherning anti-	•		0	0	0	50 (20 000
Total of Subvote	0 786,600	_	0	0		59,620,000
Total of Subvote	0 786,600	=				59,620,000
6210 Strengtherning anti	0 58,081,266	5	0	71,380,000	0	21,100,000
Total of Subvote	0 58,081,266		0	71,380,000	0	21,100,000
Sub Vote 2004 ZONAI 6210 Strengtherning anti-	L OFFICE- NORTHERN ZONE	:				
	0 45,806,500	)	0	39,170,833	0	14,145,000
Total of Subvote	0 45,806,500		0	39,170,833	0	14,145,000
Sub Vote 2005 ZONAI 6210 Strengtherning anti-	L OFFICE- SOUTHERN ZONE					
same and a same and a	0 (	)	0	6,828,182	0	25,241,000
Total of Subvote	0 0		0	6,828,182	0	25,241,000
<del></del>						

			7 000 000 21	inies seereturiue		
Item Description	Actual	19/2020 Expenditure	2020/202 Approved Est	timates	2021/2022 Estimates	
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex
			5.1.9			
Sub Vote 2006	ZONAL OFFICE- CENTI	RAL ZONE				
6210 Stre	engtherning anti corruption Program					
	0	0	0	20,361,515	0	25,241,000
Total of Subvote				20,361,515		25,241,000
Sub Vote 2007	ZONAL OFFICE- EASTF	CRN ZONE				
6210 Stre	engtherning anti corruption Program	0	0	27,189,697	0	25,241,000
Total of Subvote		0	0	27,189,697	0	25,241,000
Sub Vote 2008	ZONAL OFFICE- SOUTI	HERN HIGHLANDS				
6210 Stre	engtherning anti corruption Program 0	0	0	73,311,742	0	25,241,000
<b>Total of Subvote</b>	0	0	0	73,311,742	0	25,241,000
Sub Vote 2009	ZONAL OFFICE- LAKE	ZONE				
6210 Stre	engtherning anti corruption Program					
T 1. 60 1		46,230,300	0	45,999,015		12,050,000
Total of Subvote		46,230,300		45,999,015	0	12,050,000
Sub Vote 2010	ZONAL OFFICE- WEST	ERN ZONE				
6210 Stre	engtherning anti corruption Program	48,819,500	0	45,999,015	0	16,140,000
	0	48,819,300	U	45,999,015	U	10,140,000

Item Description		19/2020 Expenditure Forex	2020/202 Approved Es Local		2021/2 Estim Local	ates
		Shs	Shs		Sh	s
Total of Subvote	0	48,819,500	0	45,999,015	0	16,140,000
Sub Vote 2011 ZO	NAL OFFICE-DAR ES	SALAAM				
6210 Strengtherning	anti corruption Program					
	0	0	0	0	0	31,981,000
Total of Subvote	0	0	0	0	0	31,981,000
Total of Vote	0	349,126,725	1,000,000,000	850,000,000	1,000,000,000	850,000,000

MINISTRY OF FOREIGN AFFAIRS AND EAST AFRICA COC

#### **Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry Of Foreign Affairs and East Africa Cooperation

#### Thirteen billion five hundred million

(Shs.13,500,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation, are set out in the

T.	D : //	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditu	re	Approved Estimat	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		She		She		$\neg$

Sub Vote	1004 PC	DLICY AND PLAN	NING UNIT				
6318	Rehabilitation	of Office Building					
		487,905,996	0	2,378,000,000	0	1,000,000,000	0
6391	Acquisition,Ex	pansion and Rehabilitat	ion of Mission				
		142,500,000	0	17,622,000,000	0	12,500,000,000	0
Total of Subvo	te	630,405,996	0	20,000,000,000	0	13,500,000,000	0
Total of Vote		630,405,996	0	20,000,000,000	0	13,500,000,000	0

THE NATIONAL PROSECUTIONS SERVICES

#### **Vote 035 The National Prosecutions Services**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the The National Prosecutions Services

#### Three billion nine hundred ninety-three million six hundred sixteen thousand

(Shs.3,993,616,000)

B. Projects under which this Vote will be accounted for by the Deputy Director of Public Prosecutions, are set out in the details below.

Itam	Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditui	re	Approved Estimat	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

	of Office Building					
	0	0	3,000,000,000	0	3,000,000,000	(
Total of Subvote	0	0	3,000,000,000	0	3,000,000,000	(
	g Access to Justice and Human Rig					
J	0	0	0	0	0	373,616,00
			0	0	0	373,616,000
	0		0	0	0	373,616,00 20,000,00

**Total of Subvote** 

520,000,000

520,000,000

600,000,000

600,000,000

# **Vote 035 The National Prosecutions Services**

Item	Description	Ac	2019/2020 tual Expenditure		0/2021 d Estimates	2021/2 Estim	
		Local	F	orex Loc	cal Forex	Loca	l Forex
			Shs	S	Shs	Sh	s
Total o	f Vote	0	0	3,000,000,000	520,000,000	3,000,000,000	993,616,000

RAS KATAVI

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Katavi

# Forty-seven billion one hundred ninety-five million eight hundred forty-four thousand $(Shs.47,195,\!844,\!000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Katavi Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditu	re	Approved Estimat	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

6339	Rehabilitation of Government House					
	0	0	130,000,000	0	0	0
6384	Construction of Government Quarters					
	0	0	1,012,000,000	0	1,020,000,000	0
6389	Construction of Office Building					
	0	0	1,183,000,000	0	1,863,400,000	0
6532	Community Support Programme					
	34,818,500	0	35,000,000	0	40,000,000	0
Total of Subvo	34,818,500	0	2,360,000,000	0	2,923,400,000	0

6220	Support to Tanzania Social Action Fund					
	0	0	0	0	0	27,852,000
6251	Public Finance Management Reform Prog	ramme (PFMRP)				
	0	48,244,252	0	9,400,000	0	0
	0	111,832,394	0	195,908,000	0	0

Item D	Description		019/2020 I Expenditure	2020/20 Approved Es	stimates	2021/202 Estimate	s
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
6532	Community Support P	rogramme					
		0	0	40,000,000	0	76,600,000	0
Total of Su	bvote	0	160,076,646	40,000,000	205,308,000	76,600,000	27,852,000
Sub Vote	e 2006 EDUCAT	TION SECTOR					
3201	Rural Water Supply, S	anitation & Hygiene	(SRWSS)				
		0	0	0	47,806,000	0	35,000,000
4312	<b>Education Program for</b>	r Results - EP4R					
		0	0	0	0	0	8,000,000
		0	0	0	0	0	2,000,000
4317	National Examination 1	Management					
		0	0	0	0	183,656,000	0
4390	TZ Secondary Education	on Quality Improver	nent -SEQUIP				
		0	0	0	0	0	18,000,000
Total of Su	bvote	0	0	0	47,806,000	183,656,000	63,000,000
Sub Vote	s 3001 REGION	AL HOSPITAL					
3201	Rural Water Supply, S	anitation & Hygiene	(SRWSS)				
		0	0	0	1,200,000	0	0
		0	0	0	43,800,000	0	0
5421	Health Sector Basket F	und					
		0	127,258,886	0	127,158,000	0	130,438,000
		0	3,280,000	0	3,280,000	0	0
5432	Strengthening of Immu	inization Services					
		0	0	0	0	0	3,372,000

Item Des	scription	2019/2 Actual Exp		2020/20 Approved Es		2021/202 Estimate		I
		Local	Forex	Local	Forex	Local	Forex	
		Shs	,	Shs		Shs		
5433	Support Nutrition for Imp	roving Health						
		0	0	0	25,811,000	0	0	
5438	Control & Elimination of T	Fropical Diseases						
		0	0	0	0	0	7,260,000	
5452	Under 5 Birth Registration	ı (U5BR)						
	S	0	0	0	0	0	13,000,000	
5480	Malaria Grant							
		0	0	0	6,244,000	0	0	
		0	0	0	0	0	11,500,000	
5492	HIV and AIDS Control Pr	ogramme						
		0	0	0	0	0	88,714,000	
5498	Support to TB/Leprosy Co	ontrol Programme						
		0	0	0	56,821,000	0	173,935,000	
Total of Subv	vote	0	130,538,886	0	264,314,000	0	428,219,000	
Sub Vote	8075 TRANSFER	RS TO LGAS - PR	IMARY EDUCAT	ΓΙΟΝ				
3201	Rural Water Supply, Sanit	tation & Hygiene (SRV	VSS)					
		0	0	0	2,039,200,000	0	1,200,000,000	
		0	0	0	37,000,000	0	0	
4312	<b>Education Program for Re</b>	sults - EP4R						
		0	0	0	0	0	1,732,907,500	
4313	Primary Education Develo	pment Programme						
	2	225,000,000	0	625,095,000	0	699,220,000	0	
4317	National Examination Man	nagement						
		0	0	0	0	1,012,370,500	0	
4321	Primary Education Develo	pment Programme - L	ANES					

tem Descri <sub>j</sub>	iption Act	2019/2020 tual Expenditure	2020/20 Approved E		2021/202 Estimat	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
	0	0	0	0	0	129,020,000
4322	Free Primary Education Programme					
	1,676,759,254	0	1,885,416,000	0	2,194,278,000	0
otal of Subvote	1,901,759,254	0	2,510,511,000	2,076,200,000	3,905,868,500	3,061,927,500
ub Vote 8	8076 TRANSFERS TO LGA	AS - SECONDARY ED	UCATION			
4312	<b>Education Program for Results - EP4R</b> 0	0	0	2,000,000,000	0	1,732,907,500
4317	National Examination Management					
4317	vational Examination Management  0	0	0	0	728,592,500	(
4390	TZ Secondary Education Quality Impro	wament SEQUIP				
4370	12 Secondary Education Quanty Impro	0	0	0	0	6,396,000,000
	0	0	960,000,000	0	0	(
4393	Free Secondary Education Programme					
	1,759,572,653	0	2,145,847,500	0	3,364,680,000	(
otal of Subvote	1,759,572,653	0	3,105,847,500	2,000,000,000	4,093,272,500	8,128,907,500
Sub Vote 8	8078 TRANSFERS TO LGA	AS - PUBLIC HEALTH	I SERVICES			
3401	1,769,246,654	0	4,000,000,000	0	3,700,000,000	(
5418	Strenthening Primary Health Care Resu	ılte				
3410	0	0	0	1,271,394,000	0	(
5421	Health Sector Basket Fund					
5421	Health Sector Basket Fund 0	144,192,855	0	2,015,219,000	0	2,020,811,000
5421		144,192,855 691,179,617	0 0	2,015,219,000 0	0 0	2,020,811,000

Item	Description		9/2020 Expenditure Forex	2020/20 Approved E Local		2021/202 Estimate Local	
			Shs	Shs		Shs	roiex
5452	Under 5 Birth Regi	stration (U5BR)					
		0	0	0	0	0	343,498,000
5499	Prevention of Trans	smission of HIV/AIDS					
		0	0	0	0	0	1,658,918,000
Total of S	ubvote	1,769,246,654	1,992,155,536	4,000,000,000	3,286,613,000	3,700,000,000	4,023,227,000
5432 5433		0 nmunization Services 0 for Improving Health 0	0 0	0	0 0 51,623,000	0 0	24,000,000 15,277,000 0
5438	Control & Eliminat	tion of Tropical Diseases					
		0	0	0	0	0	77,745,000
5480	Malaria Grant			_			
		0	0	0	7,990,000 0	0 5,598,000	0
5498	Support to TB/Lep	rosy Control Programme		·			•
		0	0	0	37,625,000	0	90,786,000
5499	Prevention of Trans	smission of HIV/AIDS		2	17 000 000		105 540 000
Total of S	uhvote	0	0		17,000,000	<u> </u>	105,540,000
10141013				0	114,238,000	5,598,000	313,348,000

Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

Item Descrip	ption	2019/2020 Actual Expenditu	re	2020/20 Approved E			2021/2022 Estimates	
	L	ocal	Forex	Local	Forex	Local	Fores	
		Shs		Shs		Shs		
5429	Primary Health Development Pro	noramme						
0.2	400,000		0	0	0	0	0	
5486	Health Sector Development Progr	·am						
3400	Treatm Sector Development Frogr	0	0	0	0	1,600,000,000	0	
Total of Subvote	400,000,	.000	0	0	0	1,600,000,000	0	
Sub Vote 8	081 TRANSFERS TO	LGAS - DISPENS	SARIES					
5429	Primary Health Development Pro	ogramme 0	0	C00 000 000	0	750 000 000	0	
		·	U	600,000,000	0	750,000,000	0	
6220	Support to Tanzania Social Action		0	150 000 000	0	0		
Total of Subvote		0		150,000,000	0	0	0	
Total of Subvote		0		750,000,000		750,000,000	0	
Sub Vote 8	085 TRANSFERS TO	LGAS - COMMU	NITY DEVE	LOPMENT, GF	ENDER AND CHI	LDREN		
6220								
	Support to Tanzania Social Action	n Fund						
	Support to Tanzania Social Action	n Fund	0	0	2,589,123,000	0	6,309,556,000	
Total of Subvote	Support to Tanzania Social Action		0		2,589,123,000 2,589,123,000	0		
Total of Subvote		0	0	0	2,589,123,000			
Total of Subvote		0	0	0	2,589,123,000			
Total of Subvote Sub Vote 80	089 TRANSFERS TO	0 0 0 0 LGAS - PLANNI	0	0	2,589,123,000		6,309,556,000	
Total of Subvote Sub Vote 80	089 TRANSFERS TO	0 0 0 0 LGAS - PLANNI	NG, TRADE	0 0 AND ECONOM	2,589,123,000 IY	0	6,309,556,000 6,309,556,000	
Total of Subvote  Sub Vote 86  4946	089 TRANSFERS TO LGA Own Source Project 2,792,732	0 0 LGAS - PLANNII	NG, TRADE	0 0 AND ECONOM	2,589,123,000 IY	0	6,309,556,000	

Item	Description		2019/2020 al Expenditure	2020. Approved	/2021 Estimates	2021/20 Estima	
		Local	Fo	rex Loc	al Forex	Local	Forex
			Shs	S	hs	Shs	
Sub V		TRANSFERS TO LGAS	5 - ADMINISTRA	TION AND GENER	AL		
494	0 LGA OWII	Source Project 0	0	3,021,366,000	0	3,858,713,000	0
640	1 District Co	uncil Projects					
		2,269,361,429	0	3,300,000,000	0	3,500,000,000	0
Total of	Subvote	2,269,361,429	0	6,321,366,000	0	7,358,713,000	0
Total of	Vote	11,170,192,490	2,282,771,068	19,330,423,500	10,583,602,000	24,839,807,000	22,356,037,000

# PRIME MINISTER'S OFFICE

#### **Vote 037 Prime Minister's Office**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Prime Minister's Office

#### Seven billion five hundred twenty-one million three hundred forty-four thousand

(Shs.7,521,344,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office, are set out in the details below.

Itam	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure		Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote	1001 ADMINISTRATION	ON A	ND HUMAN RESOU	RCES MANAGEM	IENT		
6351	Construction of PMO Building						
		0	0	2,368,000,000	0	1,500,000,000	0
Total of Subvo	ote	0	0	2,368,000,000	0	1,500,000,000	0
Sub Vote	5001 COORDINATION	OF	GOVERNMENT BUS	SINESS			
4429	Agricultural and Fisheries Develo	pment l	Programme				
		0	0	0	24,696,000,000	0	3,521,344,000
4494	Market Infrastructure, Value add	ition an	d Rural Financing (MIVA	RF)			
		0	32,199,680,883	0	0	0	0
5433	Support Nutrition for Improving	Health					
		0	0	0	150,000,000	0	0
Total of Subvo	ote	0	32,199,680,883	0	24,846,000,000	0	3,521,344,000

#### **Sub Vote 7001 GOVERNMENT PRINTER**

4937 Governments Press Development Programme

65

## **Vote 037 Prime Minister's Office**

Item Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates		022 ates
	Local	For	rex Loc	al Forex	Local	Forex
		Shs	S	hs	Shs	3
	0	0	0	0	2,500,000,000	0
Total of Subvote	0	0	0	0	2,500,000,000	0
Total of Vote	0	32,199,680,883	2,368,000,000	24,846,000,000	4,000,000,000	3,521,344,000

**DEFENCE** 

#### Vote 038 Defence

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Defence

# Thirty-two billion five hundred seventy-eight million four hundred twenty-four thousand (Shs. 32, 578, 424, 000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

T4	D ' '	2019/2020 n Actual Expenditure		2020/2021 Approved Estimates		2021/2022		•
Item	Description					Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		$\neg$

Sub Vote	1001	NATIONAL DEFENC	CE HEADQUARTE	CR (NDHQ)			
0000	NA	2,515,468,293	0	0	0	0	0
6103	Defence Se	cheme 0	0	8,421,576,498	0	32,578,424,000	0
6327	Construct	ion and Rehabilitation of GO	VT Buildings				
		0	0	1,578,423,502	0	0	0
Total of Subvo	ote	2,515,468,293	0	10,000,000,000	0	32,578,424,000	0
Total of Vote		2,515,468,293	0	10,000,000,000	0	32,578,424,000	0

NATIONAL SERVICE

#### **Vote 039 National Service**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the National Service

#### Four billion

(Shs.4,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

Item	Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022		
Item	Description					Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

#### Sub Vote 1001 THE NATIONAL SERVICE FORCE

6327 Construction and Rehabilitation of GOVT Buildings

	0	0	4,000,000,000	0	4,000,000,000	0
Total of Subvote	0	0	4,000,000,000	0	4,000,000,000	0
Total of Vote			4,000,000,000	0	4,000,000,000	

THE JUDICIARY FUND

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The Judiciary Fund

# Forty billion one hundred ninety million (Shs.40,190,000,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Registrar, The Judiciary Fund, are set out in the details below.

2019/2020

Construction and Rehabilitation of Primary Court Building

6312

Item De	escription	2019/2020		2020/2021		2021/202	
		Actual Expend		Approved Estin		Estimate	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
Sub Vote	1001	ADMINSTRATION AND	HUMAN RESOUR	CE MANAGEMEN	т		
0000	NA				_		
0000	NA	0	1,266,643,026	0	0	0	0
Total of Sub	vote	0	1,266,643,026	0	0	0	0
Sub Vote	1003	PLANNING AND MONI	TORING DIVISION	I			
0000	NA	0	237,586,674	0	0	0	0
6210	Strength	erning anti corruption Program					
		0	0	0	800,000,000	0	700,000,000
6296	Child Ju	stice Programme	0	0	75,000,000	0	390,000,000
6310	Constru	ction and Rehabilitation of District	Court Building				
		3,457,308,965	0	4,600,000,000	0	4,700,000,000	0
6311	Expansio	on of IJA Building		1 500 000 000	0	000 000 000	0
		223,653,769	0	1,500,000,000	0	800,000,000	0

Item	Description		2019/2020 al Expenditure	2020/202 Approved Es	timates	2021/202 Estimat	
		Local	Forex		Forex	Local	Forex
			Shs	Shs		Shs	
		2,454,251,674	0	2,100,000,000	0	4,100,000,000	0
6314	4 Construct	ion and Rehabilitation of High C	ourt Building				
		1,592,871,861	0	1,800,000,000	0	5,900,000,000	0
632	7 Construct	ion and Rehabilitation of GOVT	Buildings				
		1,303,438,834	0	5,000,000,000	0	3,600,000,000	0
6389	O Construct	ion of Office Building					
		0	0	24,000,000,000	0	20,000,000,000	0
Total of	Subvote	9,031,525,104	237,586,674	39,000,000,000	875,000,000	39,100,000,000	1,090,000,000
Total of	Subvote		1,960,960,836 1,960,960,836	0	0 0	0 0	0 0
Total of	Subvote						
Sub V	ote 1008	ESTATES MANAGEMI	ENT UNIT				
0000	) NA						
		0	13,365,722,511	0	0	0	0
6215	Citizen - C	Centric Judicial Modernization P					
m . 1 e			59,924,440				0
Total of	Subvote		13,425,646,951			0	0
Sub Vo	ote 2001	HIGH COURT MAIN R	EGISTRY				
0000	) NA	0	341,168,143	0	0	0	0

Item Description		9/2020 Expenditure	2020/2 Approved I		2021/20 Estimat	
	Local	Forex	Local		Local	Forex
		Shs	Shs	3	Shs	
Total of Subvote	0	341,168,143	0	0	0	0
Sub Vote 2010 JUDIC	IARY DELIVERY I	JNIT				
6215 Citizen - Centric Jud	licial Modernization Proj	ect				
	0	0	0	30,000,000,000	0	0
Total of Subvote				30,000,000,000	0	0
Sub Vote 2302 CASE I	MANAGEMENT DI	IVISION				
0000 NA						
		3,550,762,658	0			0
Total of Subvote		3,550,762,658			0	0
Sub Vote 2303 COMP	LAINTS MANAGE	MENT AND INSPEC	CTORATE			
0000 NA						
	0	307,988,720	0			0
Total of Subvote		307,988,720				0
Sub Vote 2327 JUDIC	IARY DELIVERY U	J <b>NIT</b>				
0000 NA						
Citizan Contribution	()	859,301,343	0	0	0	0
6215 Citizen - Centric Jud	licial Modernization Proj 0	6,368,220	0	0	0	0
Total of Subvote	0	865,669,563				
_						

Item	Description	Act	2019/2020 tual Expenditure		0/2021 ed Estimates	2021/2 Estima		I
		Local	I	Forex Lo	cal Forex	Local	Forex	_
			Shs		Shs	Sh	5	
Total of	f Vote	9,031,525,104	21,956,426,571	39,000,000,000	30,875,000,000	39,100,000,000	1,090,000,000	

# **VOTE 041**

MINISTRY OF CONSTITUTIONAL AND LEGAL AFF.

#### **Vote 041 Ministry of Constitutional and Legal Affairs**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Constitutional and Legal Affairs

# Seven billion three hundred fifty-eight million five hundred ninety-eight thousand $(Shs.7,\!358,\!598,\!000)$

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional and Legal Affairs, are set out in the details below

Item	Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates			I
		Loca	l Forex	Local	Forex	Local	Forex	G
			Shs	Shs		Shs		
Sub Vo	te 1003	POLICY AND PLAN	NNING DIVISION					
5501	Strengtl	nening Access to Justice and	Human Rights					
		0	12 310 000	0	2 835 212 000	0	507 748 000	

Strengthening	Access to Justice and H	uman Rights				
	0	12,310,000	0	2,835,212,000	0	507,748,000
Building Sustai	nable Anti-Corruption	Action in TZ				
	0	0	0	778,050,000	0	630,000,000
	0	0	0	71,500,000	0	0
e-Justice						
	0	0	1,000,000,000	0	1,000,000,000	0
IMPACT						
	0	0	0	1,276,218,000	0	1,470,850,000
UNICEF Suppo	ort to Multi-sectoral					
	0	35,020,000	0	2,605,338,000	0	250,000,000
	0	0	0	0	0	3,500,000,000
e	0	47,330,000	1,000,000,000	7,566,318,000	1,000,000,000	6,358,598,000
	0	47,330,000	1,000,000,000	7,566,318,000	1,000,000,000	6,358,598,000
	Building Sustai e-Justice IMPACT	Building Sustainable Anti-Corruption  0 0 e-Justice 0 IMPACT 0 UNICEF Support to Multi-sectoral 0 0	Building Sustainable Anti-Corruption Action in TZ	0   12,310,000   0	Building Sustainable Anti-Corruption Action in TZ	Building Sustainable Anti-Corruption Action in TZ

# VOTE 042

THE NATIONAL ASSEMBLY FUND

#### **Vote 042 The National Assembly Fund**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The National Assembly Fund

# Six billion nine hundred ninety-seven million four hundred seventy-one thousand (Shs.6,997,471,000)

B. Projects under which this Vote will be accounted for by the Clerk, The National Assembly Fund, are set out in the details below.

6216

Legislative Support Project II

0

1,729,016,213

Itam	Description	2019/2020		2020/2021		2021/2022		ı
Item	Description	Actual Expenditur	·e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

	ADMINISTRATION AND H	UMAN RESOU	RCES MANAGEMENT	DIV		
6318 Rehabilitation	on of Office Building					
	370,460,909	0	2,400,000,000	0	2,970,000,000	
6360 Parliamenta	ry Infrastructure Project					
	350,000,000	0	200,000,000	0	750,000,000	
Fotal of Subvote Sub Vote 1003 I	720,460,909 INFORMATION AND COM	MUNICATION	2,600,000,000 TECHNOLOGY UNIT	0	3,720,000,000	
Sub Vote 1003 I	INFORMATION AND COM			0	3,720,000,000	(
Sub Vote 1003 I				0	3,720,000,000	
Sub Vote 1003 I	INFORMATION AND COM	MUNICATION	TECHNOLOGY UNIT			(
Sub Vote 1003 I	INFORMATION AND COM on of Office Building 135,796,570	MUNICATION 0	TECHNOLOGY UNIT	0	0	(

2,568,610,000

1,237,471,000

### **Vote 042 The National Assembly Fund**

Item	Description		2019/2020 al Expenditure		2020/20 Approved E		2021/20 Estimat	
		Local		Forex	Local	Forex	Local	Forex
			Shs		Shs		Shs	
625	1 Public Finance	Management Reform Prog	ramme (PFMRP)					
		0	0		0	650,000,000	0	760,000,000
		0	620,625,891		0	0	0	0
Total of	Subvote	0	2,349,642,105		0	3,218,610,000	0	1,997,471,000
Sub V	ote 3004 PRI	IVATE OFFICE OF	THE CLERK					
636	0 Parliamentary I	nfrastructure Project						
		2,446,949,352	0		2,400,000,000	0	1,280,000,000	0
Total of	Subvote	2,446,949,352	0		2,400,000,000	0	1,280,000,000	0
Total of	Vote	3,585,154,075	2,349,642,105		5,000,000,000	3,218,610,000	5,000,000,000	1,997,471,000

# **VOTE 043**

# MINISTRY OF AGRICULTURE

#### **Vote 043 Ministry of Agriculture**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Agriculture

#### One hundred sixty-four billion seven hundred forty-eight million

(Shs.164,748,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Agriculture, are set out in the details below.

T4	Diti	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022		
Item	Description					Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

Sub Vote	1001 ADMINISTRATIO	N AND HUMAN RI	ESOURCE MANAGEM	IENT		
4486	Agricultural Sector Development P	rograme (ASDP)				
		0 0	1,200,000,000	0	2,019,500,000	0
Total of Subvo	te	0	1,200,000,000	0	2,019,500,000	0
Sub Vote	1003 POLICY AND PLA	ANNING UNIT				
4429	Agricultural and Fisheries Develop	ment Programme				
		0 0	0	0	0	8,998,000,000
4486	Agricultural Sector Development P	rograme (ASDP)				
	800,000,0	00 0	506,500,000	0	0	0
4493	Southern Agricultural Corridor of	Гапzania (SAGCOT)				
	550,000,0	00 0	2,000,000,000	0	2,000,000,000	0
4496	Expanded Rice Production Project					
		0 0	0	1,780,000	0	0
		0 711,077,145	0	1,260,348,000	0	0
Total of Subvo	1,350,000,0	711,077,145	2,506,500,000	1,262,128,000	2,000,000,000	8,998,000,000

# Vote 043 Ministry of Agriculture

Item	Description	Actua	2019/2020 al Expenditure Fores	2020/20 Approved E		2021/2022 Estimates Local	Forex
		Local	Shs	Local Shs		Shs	Forex
Sub V	ote 1004 AC	GRICULTURE TRAIN	NING INSTITUTE				
448		ector Development Program					
	J	4,974,021,198	0	24,293,500,000	0	34,995,500,000	0
Total of	Subvote	4,974,021,198	0	24,293,500,000	0	34,995,500,000	0
Sub V 448		ANAGEMENT INFO		IS UNIT			
448	6 Agricultural So	ector Development Program 0	e (ASDP) 0	240,000,000	0	150,000,000	0
Total of	Subvote	0	0	240,000,000	0	150,000,000	0
Sub V	ote 2001 CF	ROP DEVELOPMENT					
448	6 Agricultural So	ector Development Program	e (ASDP)				
		7,772,704,202	0	31,625,202,000	0	22,900,000,000	0
449	6 Expanded Rice	Production Project					
		0	606,778,098	0	1,349,344,000	0	0
fotal of	Subvote	7,772,704,202	606,778,098	31,625,202,000	1,349,344,000	22,900,000,000	0
Sub V	ote 2002 AC	GRICULTURAL MEC	THANIZATION				
448	6 Agricultural So	ector Development Program	e (ASDP)				
		0	0	1,000,000,000	0	800,000,000	0
_	Subvote				0		

#### Sub Vote 2003 AGRICULTURE LAND USE PLANNING AND MANAGEMENT

# Vote 043 Ministry of Agriculture

Item Descri	iption		2019/2020 al Expenditure	2020/2 Approved I		2021/20 Estimat	
		Local	Fore	x Local	Forex	Local	Forex
			Shs	Shs		Shs	
4486	Agricultural Sector Deve	elopment Program	ne (ASDP)				
		0	0	1,000,000,000	0	800,000,000	0
Total of Subvote	·	0	0	1,000,000,000	0	800,000,000	0
Sub Vote 5	5001 NATIONA	AL FOOD SEC	CURITY				
0000	NA						
		0	0	0	600,000	0	0
4486	Agricultural Sector Deve	elopment Program	ne (ASDP)				
	:	8,000,000,000	0	18,414,798,000	0	16,615,000,000	0
4496	Expanded Rice Producti	on Duoiset					
4490	Expanded Rice Froducti	on Froject 0	0	0	2,900,000	0	0
		0	1,301,682,548	0	1,803,053,000	0	0
4497	Storage Capacity Expan	sian Praiact					
44)/	Storage Capacity Expan	0	0	0	19,433,819,000	0	41,670,000,000
		1,244,804,177	0	1,400,000,000	0	1,400,000,000	0
4499	Tanzania Initiative for P	reventing Aflatov	in Conta				
1127	Tunzunu Initiative 101 1	0	1,266,912,459	0	19,755,332,481	0	30,685,918,319
		0	0	0	0	0	93,491,681
		0	0	0	11,463,615,719	0	1,120,590,000
		0	0	0	22,351,800	0	0
		0	0	500,000,000	0	500,000,000	0
Total of Subvote	9	0,244,804,177	2,568,595,008	20,314,798,000	52,481,672,000	18,515,000,000	73,570,000,000
Total of Vote	23	3,341,529,577	3,886,450,251	82,180,000,000	55,093,144,000	82,180,000,000	82,568,000,000

# **VOTE 044**

MINISTRY OF INDUSTRY, TRADE AND INVESTME

#### Vote 044 Ministry of Industry, Trade and Investment

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Industry, Trade and Investment

# $Fifty-three\ billion\ eighty-seven\ million\ eight\ hundred\ eighty-six\ thousand$ $(Shs.53,087,\!886,\!000)$

B. Projects under which this Vote will be accounted for by the , are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditur	re	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

Sub Vote	1001 ADMINIST	FRATION AND HU	J <b>MAN RESOU</b>	RCES MANAGEME	ENT		
6212	Construction & Rehabilit	ation of Govt Buildings					
		0	0	5,000,000,000	0	100,000,000	0
6260	Institutional Support						
		0	0	310,000,000	0	1,350,000,000	0
Total of Subvo	ote	0	0	5,310,000,000	0	1,450,000,000	0
					:==		
Sub Vote	1003 POLICY A	ND PLANNING U	NIT				
1214	Integrated Industrial Dev	elopment Programme					
		0	0	1,830,000,000	0	4,499,472,137	0
4486	Agricultural Sector Devel	lopment Programe (ASD	PP)				
		0	0	3,500,000,000	0	5,300,000,000	0
4948	Strengthening Manufactu	ring Enterprises throug	h Quality and Proc	luctivity Improvement-K	AIZEN		
		0	0	50,000,000	0	200,000,000	0
6260	Institutional Support						
	••	0	0	0	0	0	400,000,000
		0	0	0	500,000,000	0	0
		V	V	V	500,000,000	v	V

# **Vote 044 Ministry of Industry, Trade and Investment**

Item De	escription	2019/2 Actual Exp		2020/20 Approved Es		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
		Sh	S	Shs		Shs	
		0	0	1,540,000,000	0	21,700,000,000	0
Total of Sub	ovote	0	0	6,920,000,000	500,000,000	31,699,472,137	400,000,000
Sub Vote	2001 INDUS	STRY					
1122	Lake Natron						
		0	0	50,000,000	0	24,000,000	0
1210	Revival of General	Tyre & Rubber Plantation					
		0	0	100,000,000	0	10,000,000	0
3161	Liganga Vanadium						
		0	0	120,000,000	0	25,000,000	0
3171	Mchuchuma Coal to	o Electricity Project 0	0	110 000 000	0	25 000 000	0
40.00			0	110,000,000	0	25,000,000	U
4920	Tanzania Mini Tige	er Plan 2020 0	0	5,000,000,000	0	7,199,623,394	0
4933	Export Processing 2	Zone Develonment		-,,,		.,,.	
.,,,,	Empore Processing P	0	0	2,200,000,000	0	1,100,376,606	0
6260	Institutional Suppor	rt					
		0	0	4,580,000,000	0	8,054,413,863	0
Total of Sub	ovote	0	0	12,160,000,000	0	16,438,413,863	0
Sub Vote		L AND MEDIUM ENT	TERPRISES DIV	SION			
6260	Institutional Suppor	<b>rt</b> 0	0	4,797,886,000	0	3,100,000,000	0
Total of Sub	ovote	0	0	4,797,886,000	0	3,100,000,000	0
	_						

# **Vote 044 Ministry of Industry, Trade and Investment**

Item	Description	Ac	2019/2020 tual Expenditure		0/2021 d Estimates	2021/2 Estima	
		Local	F	orex Loc	cal Forex	Local	Forex (
			Shs	\$	Shs	Sh	S
Total of	Vote	0	0	29,187,886,000	500,000,000	52,687,886,000	400,000,000

# **VOTE 045**

# NATIONAL AUDIT OFFICE

#### **Vote 045 National Audit Office**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the National Audit Office

### Eleven billion nine hundred fourteen million nine hundred two thousand

(Shs.11,914,902,000)

B. Projects under which this Vote will be accounted for by the Deputy Controller and Auditor General, National Audit Office, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditur	:e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote	1001 ADM	INISTRATION AN	D HUMAN RESOU	JRCES MANAGEM	ENT DIVISION		
6327	Construction and	Rehabilitation of GOVT	Buildings				
		1,106,848,677	0	5,422,350,000	0	8,250,000,000	0
Total of Subv	ote	1,106,848,677	0	5,422,350,000	0	8,250,000,000	0
Sub Vote		NNING, MONITOR	ING AND EVALU	ATION DIVISION			
0210	Strengtherning an	u corruption rrogram 0	0	0	850,000,000	0	650,860,000
		0	0	0	0	450,200,000	0
6233	Institutional Suppo	ort to OCAG					
		0	0	0	2,617,940,000	0	807,052,000
		0	0	0	0	123,034,000	0
6251	Public Finance Ma	anagement Reform Progr	amme (PFMRP)				
		0	1,198,100,000	0	1,500,000,000	0	1,256,990,000
		166,100,000	0	777,650,000	0	376,766,000	0
6327	Construction and	Rehabilitation of GOVT	Buildings				
		0	0	500,000,000	0	0	0

#### **Vote 045 National Audit Office**

Item Description		2019/2020 nal Expenditure F	₹orex	2020/20 Approved E Local	Estimates	2021/2 Estim Local	ates	l
		Shs		Shs	3	Sh	s	
Total of Subvote	166,100,000	1,198,100,000	1,27	77,650,000	4,967,940,000	950,000,000	2,714,902,000	
Total of Vote	1,272,948,677	1,198,100,000	6,70	00,000,000	4,967,940,000	9,200,000,000	2,714,902,000	

# **VOTE 046**

MINISTRY OF EDUCATION, SCIENCE AND TECHNO

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Education, Science and Technology

# Nine hundred three billion nine hundred thirty-nine million nine hundred twenty-three thousand (Shs.903,939,923,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology, are set out in the details b

Itam	Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditur	re	Approved Estimat	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote	1001 ADMINISTRATION AN	ND HUMAN RESOU	RCES MANAGEM	ENT		
4312	Education Program for Results - EP4R					
	0	34,250,000,000	0	0	0	1,000,000,000
6324	Construction of Regional Library					
	0	0	500,000,000	0	10,500,000,000	0
Total of Subv	ote 0	34,250,000,000	500,000,000	0	10,500,000,000	1,000,000,000
Sub Vote	1003 POLICY AND PLANNI	NG DEPARTMENT				
4312	Education Program for Results - EP4R					
	0	0	0	7,670,200,000	0	1,300,000,000
	0	59,952,446,706	0	0	0	0
	0	300,000,000	0	1,500,000,000	0	5,150,000,000
4391	Colleges and Institutions Food Ration					
	18,911,993,886	0	22,415,000,000	0	25,020,754,800	0
4394	Block Teaching Practices & Industrial P-	Training				
	2,443,738,740	0	11,300,000,000	0	12,803,740,000	0
4397	Support Vocational Education & Training	:				

Item Des	cription		2019/2020 al Expenditure	2020/2 Approved I		2021/20 Estimat	
		Local	Fore	x Local	Forex	Local	Forex
			Shs	Shs	:	Shs	
		47,134,228,883	0	0	0	0	0
Total of Subve	ote	68,489,961,509	60,252,446,706	33,715,000,000	9,170,200,000	37,824,494,800	6,450,000,000
Sub Vote	2001 B	SASIC EDUCATION D	EVELOPMENT OF	FICE			
3280	Rural Water	Supply and Sanitation Prog	ramme				
		0	0	0	113,485,000	0	113,485,000
		0	0	0	201,700,000	0	201,700,000
		0	16,925,895,713	0	640,625,000	0	662,035,000
4305	UNICEF Sup	port Programme					
		0	0	0	1,065,573,032	0	1,217,977,676
4306	Agency for D	evelopment of Education					
		0	0	1,000,000,000	0	500,000,000	0
4312	<b>Education Pr</b>	ogram for Results - EP4R					
		0	950,000,000	0	0	0	0
		0	0	0	0	0	2,711,780,000
4317	National Exa	mination Management					
		0	0	0	0	51,424,923,000	0
4320	Strengthening	g Tanzania Institute of Educ	ation				
		5,568,569,225	0	10,000,000,000	0	10,000,000,000	0
4321	Primary Edu	cation Development Progran	nme - LANES				
		0	11,772,570,105	0	40,000,000,000	0	43,390,916,087
4371	Rehabilitatio	n of Schools and Colleges					
		0	0	500,000,000	0	500,000,000	0
4390	TZ Secondar	y Education Quality Improve	ement -SEQUIP				
		0	0	0	19,126,298,518	0	13,555,745,000
		0	0	0	0	0	130,200,000

Item Description		2019/2020 al Expenditure	2020/2 Approved I		2021/20 Estimat	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs	3	Shs	
Total of Subvote	5,568,569,225	29,648,465,818	11,500,000,000	61,147,681,550	62,424,923,000	61,983,838,763
Sub Vote 2002 S	CHOOL QUALITY A	SSURANCE				
4312 Education Pr	ogram for Results - EP4R					
	0	12,799,080,178	0	0	0	0
	0	0	0	2,500,000,000	0	8,600,000,000
6235 Strengthenin	g Inspectorate					
		0	1,000,000,000	0	1,000,000,000	0
	0	U	1,000,000,000	*	-,,	
Total of Subvote	0	12,799,080,178	1,000,000,000	2,500,000,000	1,000,000,000	8,600,000,000
Sub Vote 5001 T		12,799,080,178				<b>8,600,000,000</b>
Sub Vote 5001 T	TEACHER EDUCATION	12,799,080,178	1,000,000,000	2,500,000,000	1,000,000,000	
Sub Vote 5001 T 4312 Education Pr	TEACHER EDUCATION TO THE PROPERTY OF THE PROPE	12,799,080,178  DN  2,500,000,000 0	1,000,000,000	2,500,000,000	1,000,000,000	0
Sub Vote 5001 T 4312 Education Pr	TEACHER EDUCATION OF Results - EP4R	12,799,080,178  DN  2,500,000,000 0	1,000,000,000	2,500,000,000	1,000,000,000	0
Sub Vote 5001 T 4312 Education Pr	TEACHER EDUCATION TO THE PROPERTY OF THE PROPE	12,799,080,178  DN  2,500,000,000 0  (TESP)	1,000,000,000 0	2,500,000,000	1,000,000,000 0	0 3,000,000,000
Sub Vote 5001 T 4312 Education Pr	TEACHER EDUCATION  Togram for Results - EP4R  0 0 0 ucation Support Programme	12,799,080,178  DN  2,500,000,000 0  (TESP) 11,999,094,667	1,000,000,000 0 0	2,500,000,000 0 0 28,437,083,000	1,000,000,000 0 0	0 3,000,000,000 15,387,500,120
Sub Vote 5001 T  4312 Education Pr  4323 Teachers Edu	TEACHER EDUCATION  TO THE PROPERTY OF THE PROP	12,799,080,178  2,500,000,000 0  (TESP) 11,999,094,667 1,776,737,000	1,000,000,000 0 0	2,500,000,000 0 0 28,437,083,000 0	0 0 0	0 3,000,000,000 15,387,500,120 0
Sub Vote 5001 T  4312 Education Pr  4323 Teachers Edu	TEACHER EDUCATION  TO SERVICE STATE OF THE SERVICE	12,799,080,178  2,500,000,000 0  (TESP) 11,999,094,667 1,776,737,000	1,000,000,000 0 0	2,500,000,000 0 0 28,437,083,000 0	0 0 0	0 3,000,000,000 15,387,500,120 0
Sub Vote 5001 T  4312 Education Pr  4323 Teachers Edu	TEACHER EDUCATION  TO THE PROPERTY OF THE PROP	12,799,080,178  2,500,000,000 0  (TESP) 11,999,094,667 1,776,737,000 267,433,750	0 0 0 0	2,500,000,000 0 0 28,437,083,000 0 0	0 0 0 0	0 3,000,000,000 15,387,500,120 0 0
4312 Education Pr 4323 Teachers Edu	TEACHER EDUCATION  TO THE PROPERTY OF THE PROP	12,799,080,178  2,500,000,000 0  (TESP) 11,999,094,667 1,776,737,000 267,433,750 0	0 0 0 0	2,500,000,000 0 0 28,437,083,000 0 0 5,500,093,020	0 0 0 0	0 3,000,000,000 15,387,500,120 0 0

#### **Sub Vote 7001 HIGHER EDUCATION**

2228 Support on Research and Development

Item	Description		019/2020 l Expenditure	2020/2 Approved 1		2021/20 Estimat		I
		Local	Forex	K Local	Forex	Local	Forex	(
			Shs	Shs	S	Shs		
		0	0	0	1,340,000,000	0	1,126,576,800	
		0	0	0	616,753,934	0	0	
430	4 University of Dodoma Pr	roject						
		0	0	2,000,000,000	0	1,000,000,000	0	
431	4 Mkwawa University Col	lege of Education I	Project					
		0	0	1,500,000,000	0	1,000,000,000	0	
431	5 Higher Edu. for Econom	ic Transfonnation	Project					
	8	0	0	0	21,500,000,000	0	40,683,148,005	
		0	0	0	0	0	4,704,000	
434	0 Higher Education Stude	nts Loans						
	440	5,344,455,784	0	464,000,000,000	0	500,000,000,000	0	
434	1 Construction of Mwl J.K	. Nyerere Univers						
		0	0	0	11,000,000,000	0	0	
		15,660,000	0	1,000,000,000	0	1,000,000,000	0	
438	5 DSM University College	of Education						
		687,632,338	0	1,000,000,000	0	1,000,000,000	0	
438	6 School of Economics - U	DSM						
		0	0	1,000,000,000	0	1,000,000,000	0	
439	2 Education and Skills for	Productive Job - F	ESPJ					
		0	37,940,036,255	0	54,586,191,877	0	22,623,342,888	
635	0 Rehabilitation and Expa	nsion project-UDS	M					
	3	3,300,000,000	0	1,500,000,000	0	1,000,000,000	0	
635	3 Mzumbe University Con	struction						
		431,052,143	0	500,000,000	0	1,000,000,000	0	
635	4 Rehabilitation and Expa	nsion- ARDHI						
		0	0	1,000,000,000	0	1,000,000,000	0	
636	1 Rehabilitation and Expa	nsion Project-SUA						
					0.6			

tem Desc	1	2019/2020 Actual Expenditure		021 Estimates	2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs	•	Shs	
	0	0	1,500,000,000	0	1,000,000,000	0
6364	Construction of Mloganzila Academic Mo	edical Centre				
	0	0	0	5,349,747,000	0	3,849,738,000
	1,000,000,000	0	1,500,000,000	0	750,000,000	0
6365	Rehabilitation and Expansion -MoCU					
	0	0	1,500,000,000	0	1,000,000,000	0
6390	Tanzania Education Authority					
	14,000,000,000	0	12,000,000,000	0	12,000,000,000	0
		25.040.026.255	490,000,000,000	94,392,692,811	522,750,000,000	68,287,509,693
Fotal of Subvo	### ### ##############################	CATIONAL TRAINII		74,572,072,011	=======================================	
	405,770,000,205			74,072,072,011		
ub Vote	7002 TECHNICAL AND VO			40,066,471,042	0	25,322,982,804
Sub Vote	7002 TECHNICAL AND VO	CATIONAL TRAINI	NG DIVISION	_	_	
Sub Vote 4309	7002 TECHNICAL AND VO EASTRIP	CATIONAL TRAINI	NG DIVISION	_	_	
ub Vote 4309	7002 TECHNICAL AND VO  EASTRIP  0  Mwalimu Nyerere Memorial Academy	CATIONAL TRAINII  0  0	NG DIVISION	40,066,471,042	0	25,322,982,804
4309 4381	7002 TECHNICAL AND VO  EASTRIP  0  Mwalimu Nyerere Memorial Academy 0	CATIONAL TRAINII  0  0	NG DIVISION	40,066,471,042	0	25,322,982,804
4309 4381	7002 TECHNICAL AND VO  EASTRIP  0  Mwalimu Nyerere Memorial Academy 0  Support Vocational Education & Trainin	CATIONAL TRAINII  0  0	NG DIVISION  0  1,000,000,000	40,066,471,042	1,000,000,000	25,322,982,804
ub Vote 4309 4381	7002 TECHNICAL AND VO  EASTRIP  0  Mwalimu Nyerere Memorial Academy 0  Support Vocational Education & Trainin 0	CATIONAL TRAINII  0  0  g	NG DIVISION  0  1,000,000,000	40,066,471,042 0 5,448,566,667	0 1,000,000,000 0	25,322,982,804 0
ub Vote 4309 4381	7002 TECHNICAL AND VO  EASTRIP  0  Mwalimu Nyerere Memorial Academy 0  Support Vocational Education & Trainin 0 0	CATIONAL TRAINII  0  0  g  0  0  0	0 1,000,000,000	40,066,471,042 0 5,448,566,667 2,439,035,910	0 1,000,000,000 0 0	25,322,982,804 0 0 0
4309 4381 4397	7002 TECHNICAL AND VO  EASTRIP  0  Mwalimu Nyerere Memorial Academy 0  Support Vocational Education & Trainin 0 0 0	CATIONAL TRAINII  0  0  g  0  0  0	0 1,000,000,000	40,066,471,042 0 5,448,566,667 2,439,035,910	0 1,000,000,000 0 0	25,322,982,804 0 0 0
4309 4381 4397	7002 TECHNICAL AND VO  EASTRIP  0  Mwalimu Nyerere Memorial Academy 0  Support Vocational Education & Trainin 0 0 0 0 Rehabilitation of Folk Development Collections	CATIONAL TRAINII  0  0  g  0  0  0  cges(FDCs)	0 1,000,000,000 0 54,000,000,000	40,066,471,042 0 5,448,566,667 2,439,035,910 0	0 1,000,000,000 0 0 54,000,000,000	25,322,982,804 0 0 0 0
4309 4381 4397	7002 TECHNICAL AND VO  EASTRIP  0  Mwalimu Nyerere Memorial Academy 0  Support Vocational Education & Trainin 0 0 0 Rehabilitation of Folk Development Colle 2,055,678,436	CATIONAL TRAINII  0  0  g  0  0  0  cges(FDCs)	0 1,000,000,000 0 54,000,000,000	40,066,471,042 0 5,448,566,667 2,439,035,910 0	0 1,000,000,000 0 0 54,000,000,000	25,322,982,804 0 0 0 0

Sub Vote 8001 SCIENCE, TECHNOLOGY AND INNOVATION

Item	Description		/2020 xpenditure	2020/2 Approved I		2021/20 Estima	
		Local	Forex	Local	Forex	Local	Forex
		S	hs	Shs	3	Shs	
4296	Tanzania Innovation System	TANZIS)					
		0	0	500,000,000	0	1,000,000,000	0
4358	Nelson Mandela Project						
		0	0	1,500,000,000	0	1,044,053,820	0
4384	DIT Teaching and Learning !	<b>Aaterials</b>					
		0	0	0	0	0	5,000,000,000
		0	0	500,000,000	0	1,000,000,000	0
6333	Mbeya University of Science a	and Technology -	MUST				
	723	080,970	0	3,000,000,000	0	6,000,000,000	0
6345	Reseach and Development Fu	nd(COSTEC)					
		0	0	0	1,697,400,000	0	0
		0	0	0	0	0	300,000,000
		0	0	3,500,000,000	0	3,500,000,000	0
6352	Tanzania Atomic Energy Con	ımission-Labora	tory				
	77	020,328	0	2,000,000,000	0	1,750,000,000	0
Total of	Subvote 800,	101,299	0	11,000,000,000	1,697,400,000	14,294,053,820	5,300,000,000
Total of	Vote 542,693,	110,734 1	91,433,294,373	606,715,000,000	250,799,224,000	706,639,923,000	197,300,000,000

**VOTE 047** 

RAS SIMIYU

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Simiyu

#### Seventy-two billion two hundred fifty million four hundred ten thousand

(Shs.72,250,410,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Simiyu Region, are set out in the details below.

T4	Di4i	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022		- 7
Item	Description					Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		$\neg$

Sub Vote	1001 AD	MINISTRATION AN	ID HUMAN RES	OURCES MANAGE	MENT		
6532	Community Sup	pport Programme					
		45,000,000	0	45,000,000	0	45,000,000	0
Total of Subvo	te	45,000,000	0	45,000,000	0	45,000,000	0
Sub Vote 4305	UNICEF Suppo	ANNING AND COOR ort Programme	RDINATION 0	0	10,000,000	0	10,000,000
6220	Support to Tanz	zania Social Action Fund 0	0	0	0	0	129,340,000
6531	Project Monitor	ring and Evaluation					
		0	0	550,000,000	0	550,000,000	0
Total of Subvo	te	0	0	550,000,000	10,000,000	550,000,000	139,340,000

#### Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR

4486 Agricultural Sector Development Programe (ASDP)

100

Item Description		19/2020 Expenditure	2020/20 Approved Es		2021/202 Estimate	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
	0	0	5,000,000	0	0	0
4553 Livestock Developmen	nt Fund					
	0	0	2,000,000	0	0	0
Total of Subvote	0	0	7,000,000	0	0	0
Sub Vote 2003 INFRAS	STRUCTURE SEC	CTOR				
6337 Construction of DC s	Office					
	425,889,251	0	0	0	0	0
6384 Construction of Gove	rnment Quarters					
	0	0	350,000,000	0	200,000,000	0
6389 Construction of Office	e Building					
	257,772,835	0	4,248,000,000	0	2,205,000,000	0
Total of Subvote	683,662,086		4,598,000,000		2,405,000,000	0
Sub Vote 2004 SOCIAI	L SECTOR					
5418 Strenthening Primary	y Health Care Results					
	0	103,814,296	0	376,232,000	0	0
5421 Health Sector Basket	Fund					
	0	16,878,000	0	0	0	0
	0	135,586,026	0	153,590,000	0	153,590,000
5433 Support Nutrition for	Improving Health					
	0	0	0	44,037,000	0	0
5435 Ariel Glaser Pediatric	c AIDS Healthcare - AC	<b>GPAHI</b>				
	0	0	0	603,250,000	0	0
5480 Malaria Grant						

Item Description		2019/2020 Actual Expenditure		2020/202 Approved Es		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	0	0	13,800,000
		0	0	0	7,493,000	0	0
5486	Health Sector Developmen	nt Program					
	•	0	0	0	0	0	6,800,000
		0	0	0	0	0	91,640,000
5492	HIV and AIDS Control Pi	rogramme					
		0	0	0	0	0	88,714,000
5498	Support to TB/Leprosy Co	ontrol Programm	e				
	The same of the sa	0	0	0	0	0	142,778,000
		0	0	0	56,821,000	0	0
otal of Subv	ote		256,278,322	0	1,241,423,000	0	497,322,000
			MANAGEMENT SE	RVICES			
ub Vote 6251	2005 LOCAL GO Public Finance Management	ent Reform Progr	amme (PFMRP) 166,468,196	0	205,308,000	0	0
6251	Public Finance Manageme	ent Reform Progr 0 0	amme (PFMRP) 166,468,196 5,330,000	0 0	0	0	0
6251	Public Finance Manageme	ent Reform Progr	amme (PFMRP) 166,468,196	0			
6251 otal of Subv	Public Finance Manageme	ent Reform Progr 0 0	amme (PFMRP) 166,468,196 5,330,000	0 0	0	0	0
6251 otal of Subv	Public Finance Manageme	ent Reform Progr 0 0 0 0 0 ON SECTOR	amme (PFMRP)  166,468,196  5,330,000  171,798,196	0 0	0	0	0
6251 otal of Subv ub Vote	Public Finance Management Public Finance Public Finan	ent Reform Progr 0 0 0 0 0 ON SECTOR	amme (PFMRP)  166,468,196  5,330,000  171,798,196	0 0	0	0	0
6251 otal of Subv ub Vote	Public Finance Management Public Finance Public Finan	ent Reform Progr  0 0 0 0 ON SECTOR Sanitation Progra	amme (PFMRP)  166,468,196  5,330,000  171,798,196	0 0 0	205,308,000	0	0
6251 otal of Subv ub Vote 3280	Public Finance Management ote  2006 EDUCATIO Rural Water Supply and	ent Reform Progr  0 0 0 0 ON SECTOR Sanitation Progra	amme (PFMRP)  166,468,196  5,330,000  171,798,196	0 0 0	205,308,000	0	0
6251 otal of Subv ub Vote 3280	Public Finance Management ote  2006 EDUCATIO Rural Water Supply and	on SECTOR Sanitation Progra  0 cesults - EP4R	amme (PFMRP)  166,468,196  5,330,000  171,798,196	0 0 0	92,806,000	0 0	35,000,000
6251 otal of Subv ub Vote 3280 4312	Public Finance Management  ote  2006 EDUCATIO  Rural Water Supply and  Education Program for Re	on SECTOR Sanitation Progra  0 cesults - EP4R	amme (PFMRP)  166,468,196  5,330,000  171,798,196	0 0 0	92,806,000	0 0	35,000,000
6251  otal of Subv  ub Vote  3280  4312  4317	Public Finance Management  ote  2006 EDUCATIO  Rural Water Supply and  Education Program for Re  National Examination Ma	ent Reform Progra  0  0  0  ON SECTOR  Sanitation Progra  0  esults - EP4R  0  nnagement  0	amme (PFMRP) 166,468,196 5,330,000 171,798,196  amme 0 0	0 0 0	92,806,000	0 0	35,000,000 10,000,000
Sub Vote  3280  4312	Public Finance Management  ote  2006 EDUCATIO  Rural Water Supply and  Education Program for Re	ent Reform Progra  0  0  0  ON SECTOR  Sanitation Progra  0  esults - EP4R  0  nnagement  0	amme (PFMRP) 166,468,196 5,330,000 171,798,196  amme 0 0	0 0 0	92,806,000	0 0	35,000,00 10,000,00

Item Description		2019/2020 Actual Expenditure		2020/20 Approved E		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Sh	s	Shs		Shs	
		0	0	0	0	0	18,000,000
Total of Sub	vote	0	0	0	92,806,000	182,746,000	63,000,000
Sub Vote	8075 TRANSFE	RS TO LGAS - PR	IMARY EDUCAT	ΓΙΟΝ			
4313	Primary Education Devel	opment Programme					
		375,000,000	0	962,646,000	0	924,610,000	0
4317	National Examination Ma	anagement					
		0	0	0	0	1,971,749,000	0
4321	Primary Education Devel	opment Programme - J	LANES				
		0	0	0	0	0	129,020,000
4322	Free Primary Education	Programme					
	·	,312,874,847	0	4,810,146,000	0	5,038,869,000	0
Total of Sub	vote 4,	,687,874,847	0	5,772,792,000	0	7,935,228,000	129,020,000
Sub Vote	8076 TRANSFE	RS TO LGAS - SE	CONDARY EDUC	CATION			
Sub Vote 4310	8076 TRANSFE  Education Quality Impro		CONDARY EDUC	CATION			
			CONDARY EDUC	CATION 0	0	925,000,000	0
		vement Tanzania 0			0	925,000,000	0
4310	Education Quality Impro	vement Tanzania 0			0 2,400,000,000	925,000,000	0 4,158,978,000
4310	Education Quality Impro	vement Tanzania  0  Cesults - EP4R  0	0	0			
4310 4312	Education Quality Impro Education Program for R	vement Tanzania  0  Cesults - EP4R  0	0	0			
4310 4312	Education Quality Impro Education Program for R	vement Tanzania  0  desults - EP4R  0  anagement  0	0 0	0	2,400,000,000	0	4,158,978,000
4310 4312 4317	Education Quality Impro Education Program for R National Examination Ma	vement Tanzania  0  desults - EP4R  0  anagement  0	0 0	0	2,400,000,000	0	4,158,978,000
4310 4312 4317	Education Quality Impro Education Program for R National Examination Ma	vement Tanzania  0  desults - EP4R  0  anagement  0  Quality Improvement	0 0 0 -SEQUIP	0 0	2,400,000,000	0 1,877,436,000	4,158,978,000

Item	Description	Actual Expenditure		2020/20 Approved E		<b>2021/2022 Estimates</b>	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		3,107,079,893	0	3,771,580,000	0	3,706,357,000	0
Total of	f Subvote	3,107,079,893	0	5,391,580,000	2,400,000,000	7,683,793,000	12,736,578,000
Sub V	ote 8078	TRANSFERS TO LGAS	- PUBLIC HEALTH	SERVICES			
320	)1 Rural Water	Supply, Sanitation & Hygien	e (SRWSS)				
		0	0	0	0	0	24,000,000
540	O1 Construction	n of District Hospital					
		0	0	0	0	500,000,000	0
541	14 Child Surviv	val and Development					
		0	0	0	60,000,000	0	60,000,000
		0	0	0	0	0	16,900,000
541	18 Strenthening	g Primary Health Care Results	•				
		0	995,806,493	0	4,740,568,000	0	0
542	21 Health Secto	or Basket Fund					
		0	3,326,979,762	0	0	0	0
		0	0	0	3,363,374,000	0	3,363,374,000
542	29 Primary He	alth Development Programme					
	•	0	0	0	0	0	139,974,000
		400,000,000	0	0	0	0	0
543	33 Support Nut	rition for Improving Health					
		0	0	0	78,637,000	0	0
543	35 Ariel Glaser	Pediatric AIDS Healthcare - A	АСРАНІ				
		0	0	0	1,351,839,000	0	0
548	30 Malaria Gra	unt					
340	oo Malaha Gia	0	0	0	3,720,000	0	343,658,000
			v	· ·	5,,20,000	3	2.2,000,000
548	36 Health Secto	or Development Program					

Item	Description		019/2020 I Expenditure	2020 Approved	/2021 Estimates	2021/2 Estima	
		Local	Fore	x Loc	al Forex	Local	
			Shs	Si	hs	Sh	S
		0	0	0	0	0	162,240,000
5492	2 HIV and AIDS	Control Programme					,,
3472	invaluation	0	0	0	0	0	245,333,000
5498	8 Support to TB/I	Leprosy Control Programm	e				
0.50	o support to 12/1	0	0	0	45,150,000	0	76,573,000
Total of	Subvote	400,000,000	4,322,786,255	0	9,643,288,000	500,000,000	4,432,052,000
5480 Total of Sub Vo	Subvote ote 8081 TR	ANSFERS TO LGAS	- DISPENSARIES	0	0	600,000,000	0
		0	0	900,000,000	0	900,000,000	0
Total of	Subvote	0	0	900,000,000	0	900,000,000	0
Sub Vo 5401		ANSFERS TO LGAS District Hospital 1,248,780,525	- WORKS	3,000,000,000	0	2,400,000,000	0
C 40.	n nerve e		Ū	3,000,000,000	Ü	2,400,000,000	v
6401	1 District Council	1,862,380,640	0	2,250,000,000	0	3,450,000,000	0
Total of	Subvote	3,111,161,165	0	5,250,000,000	0	5,850,000,000	0

Item	Description	2019/20 Actual Expe		2020/20 Approved E		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
Sub V	ote 8083	TRANSFERS TO LGAS - RUI	RAL WATER S	UPPLY			
328	80 Rural Wate	r Supply and Sanitation Programme					
		0	0	0	2,586,000,000	0	1,500,000,000
Total of	f Subvote	0	0	0	2,586,000,000	0	1,500,000,000
Sub V 622		FRANSFERS TO LGAS - CO!  Fanzania Social Action Fund  0	MMUNITY DE	VELOPMENT, GF	ENDER AND CHI	LDREN 0	19,395,470,000
653	32 Community	Support Programme					
	·	0	0	0	9,011,328,000	0	0
Total of	f Subvote	0	0	0	9,011,328,000	0	19,395,470,000
Sub V		FRANSFERS TO LGAS - PLA	ANNING, TRAI	DE AND ECONOM	IY		
024	4 Strategic Ke	0	0	2,000,000,000	0	2,000,000,000	0
Total of	f Subvote	0	0	2,000,000,000	0	2,000,000,000	0
Sub V		FRANSFERS TO LGAS - AD!	MINISTRATIO	N AND GENERAI	L		
494	io LGA OWN S	3,875,346,014	0	5,975,248,000	0	4,310,173,000	0
620	0 Constituence	y Development Fund		- 3 3 3 - 3 - 3	•	) y y - <del>- y</del>	·
020	Constituency	395,691,000	0	395,688,000	0	395,688,000	0
Total of	f Subvote	4,271,037,014	0	6,370,936,000	0	4,705,861,000	0
		4,271,037,014				4,703,001,000	

Item	Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates			022 ates	I
		Local	F	orex	Local	Forex	Local	Forex	(
			Shs		Shs		Shs	3	
Total of	f Vote	16,305,815,005	4,750,862,772	30,885,308	,000	25,190,153,000	33,357,628,000	38,892,782,000	

MINISTRY OF LANDS, HOUSING AND HUMAN SETTLE DEVELOPMENT

#### Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Lands, Housing and Human Settlements Deve

#### Twenty-nine billion five hundred fifty million two hundred ninety-nine thousand

(Shs.29,550,299,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development, are so below.

T4	D	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022		
Item	Description					Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote 1001	ADMINISTRATION	N AND HUMAN RES	SOURCES MANAGE	EMENT		
6327 Con	truction and Rehabilitation of G	OVT Buildings				
	(	0	1,100,000,000	0	1,600,000,000	0
<b>Total of Subvote</b>	0	0	1,100,000,000	0	1,600,000,000	0
Sub Vote 1003	POLICY AND PLA	NNING UNIT				
2324 Inte	national Boundaries					
	(	0	108,000,000	0	0	0
2326 Plan	ning, Surveying and Land Tiltin	g Programme				
	(	0	200,000,000	0	0	0
4953 Lan	Tenure Improvement Project					
	(	0	780,000,000	0	0	0
<b>Total of Subvote</b>		0	1,088,000,000	0	0	0

#### Sub Vote 2001 LAND ADMINISTRATION DIVISION

2326 Planning, Surveying and Land Tilting Programme

### **Vote 048 Ministry of Lands, Housing and Human Settlements Development**

Item	Description		2019/2020 al Expenditure	2020/2 Approved I		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs	3	Shs	
		5,489,992,750	0	6,800,000,000	0	8,000,000,000	0
4943	Land Tenure Supp	oort Programme					
		0	2,628,888,425	0	0	0	0
		119,272,673	0	0	0	0	0
4953	Land Tenure Impi	rovement Project					
		0	0	0	34,806,139,000	0	0
		0	0	1,520,000,000	0	2,800,000,000	0
Total of S	ubvote =	5,609,265,423	2,628,888,425	8,320,000,000	34,806,139,000	10,800,000,000	0
Sub Vo	te 2002 SURV	/EYS AND MAPPI		8,320,000,000	34,806,139,000	10,800,000,000	0
	<u>-</u>	VEYS AND MAPPI	NG DIVISION	_	_		
Sub Vo	te 2002 SURV	/EYS AND MAPPI	NG DIVISION  0	<b>8,320,000,000</b> 5,292,000,000	34,806,139,000	10,800,000,000 5,400,000,000	0
Sub Vot 2324	te 2002 SURV	VEYS AND MAPPI  ndaries  71,670,090	NG DIVISION  0	_	_		
Sub Vot 2324	te 2002 SURV	VEYS AND MAPPI ndaries 71,670,090 ta Infrustructure Projec 0 0	NG DIVISION  0 t 0 0	5,292,000,000 0 0	0 31,494,700,000 0	5,400,000,000	0
2324 2329	te 2002 SURV International Bour	VEYS AND MAPPI  ndaries 71,670,090  ta Infrustructure Projec	NG DIVISION  0 t	5,292,000,000	0 31,494,700,000	5,400,000,000	0 22,500,000
Sub Vot 2324	te 2002 SURV International Bour	VEYS AND MAPPI ndaries 71,670,090 ta Infrustructure Projec 0 0	NG DIVISION  0 t 0 0	5,292,000,000 0 0	0 31,494,700,000 0	5,400,000,000	0 22,500,000 11,227,799,000

MINISTRY OF WATER

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Water

#### Six hundred forty-six billion six hundred thirty million

(Shs.646,630,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Water, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure		Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote 1001	ADMINISTRATION AN	D HUMAN RESOU	RCES MANAGEM	ENT		
3308 Water	Sector Institutional strenghtening					
	0	0	0	0	0	9,000,000
	0	199,650,000	0	199,650,000	0	179,650,000
	0	800,119,000	0	800,350,000	0	611,350,000
	230,000	0	4,000,000,000	0	3,500,000,000	0
Total of Subvote	230,000	999,769,000	4,000,000,000	1,000,000,000	3,500,000,000	800,000,000
2325 Suppor						
	rt Implementation of WSDP					
	•	627,000,000	0	0	0	0
	rt Implementation of WSDP  0 0	627,000,000 169,500,000	0	0 0	0	
	0		-			
	0 0	169,500,000	0	0	0	0
	0 0 0	169,500,000 783,499,999	0	0 733,000,000	0 0	733,000,000
	0 0 0 0	169,500,000 783,499,999 20,000,000	0 0 0	0 733,000,000 0	0 0 0	733,000,000 0 0
332	0 0 0 0 0	169,500,000 783,499,999 20,000,000 299,700,000	0 0 0	0 733,000,000 0 0	0 0 0	733,000,000 0 0 200,000,000
	0 0 0 0 0	169,500,000 783,499,999 20,000,000 299,700,000 0	0 0 0 0 0	0 733,000,000 0 0 200,000,000	0 0 0 0	0 733,000,000 0 0 200,000,000
	0 0 0 0 0 0	169,500,000 783,499,999 20,000,000 299,700,000 0	0 0 0 0 0	0 733,000,000 0 0 200,000,000	0 0 0 0	0

Item Description		2019/2020 al Expenditure	2020/2 Approved I		2021/20 Estimat	
	Local	Forex	Local Local	Forex	Local	Forex
		Shs	Shs	•	Shs	
	0	522,590,200	0	762,100,000	0	2,761,580,000
	17,690,000	0	3,960,450,000	0	3,458,950,000	0
Total of Subvote	17,690,000	7,547,100,199	5,500,000,000	7,300,000,000	4,500,000,000	6,200,000,000
Sub Vote 2001 W	VATER RESOURCES					
6545 Development	and Management of Water	Resources				
	0	0	0	0	0	500,000,000
	0	2,261,198,400	0	2,300,000,000	0	2,500,000,000
	0	0	0	1,000,000,000	0	500,000,000
	0	22,265,858,243	0	24,700,000,000	0	23,500,000,000
	0	500,000,000	0	0	0	0
	7,266,783,108	0	11,000,000,000	0	10,500,000,000	0
Total of Subvote	7,266,783,108	25,027,056,642	11,000,000,000	28,000,000,000	10,500,000,000	27,000,000,000
Sub Vote 2003 W	VATER LABORATOR	Y				
3435 Water Qualit	ty and Ecosystem Manageme	nt				
	0	0	0	2,000,000	0	2,000,000
	0	1,393,393,700	0	1,294,700,000	0	1,848,200,000
	0	0	0	70,000,000	0	0
	0	921,974,800	0	1,063,300,000	0	599,800,000
	0	0	0	70,000,000	0	50,000,000
	681,627,570	0	2,500,000,000	0	2,200,000,000	0
Total of Subvote	681,627,570	2,315,368,500	2,500,000,000	2,500,000,000	2,200,000,000	2,500,000,000
Sub Vote 3001 W	VATER SUPPLY AND	SANITATION DIVI	SION			
3223 Borehole Dril	lling and Dams Construction					
5225 Borellole Dria	ning and Dains Constitution					

Item	Description		2019/2020 al Expenditure	2020/2 Approved 2		2021/20 Estimat	tes	I
		Local	Fore	ex Loca	l Forex	Local	Forex	(
			Shs	Sh	s	Shs		
3280	Rural Water Supply	and Sanitation Prog	ramme					
		0	47,426,901,839	0	44,226,901,938	0	44,226,901,938	
		0	12,543,986,529	0	69,401,374,062	0	69,401,374,062	
		178,433,344,939	0	212,749,000,000	0	212,749,000,000	0	
3300	6 Rehabilitation and Ex	xpansion of Urban W	ater Supply					
		0	12,000,000,000	0	48,423,781,000	0	30,603,781,000	
		0	3,000,000,000	0	6,000,000,000	0	2,000,000,000	
		0	2,000,000,000	0	2,000,000,000	0	2,000,000,000	
		0	10,000,000,000	0	12,000,000,000	0	8,000,000,000	
		0	5,000,000,000	0	5,000,000,000	0	0	
		0	3,000,000,000	0	3,000,000,000	0	3,000,000,000	
		4,828,325,911	0	25,300,000,000	0	26,700,000,000	0	
330	7 Expansion of Urban V	Water Supply						
		0	0	0	0	0	2,000,000,000	
		0	7,000,000,000	0	7,000,000,000	0	4,000,000,000	
		0	4,000,000,000	0	4,000,000,000	0	4,051,000,000	
		0	11,005,010,000	0	23,207,873,000	0	7,207,873,000	
		0	4,000,000,000	0	4,000,000,000	0	4,000,000,000	
		7,415,946,627	0	47,300,000,000	0	46,900,000,000	0	
3309	9 Regional Head Quart	er Water project						
		0	0	0	0	0	6,000,000,000	
		968,330,969	0	5,100,000,000	0	6,100,000,000	0	
3340	Masasi -Nachingwea	Water Project						
		0	0	2,000,000,000	0	1,000,000,000	0	
3341	1 Same- Mwanga- Koro	ogwe Water Project						
		0	18,000,000,000	0	18,000,000,000	0	3,000,000,000	
		2,276,194,905	0	11,200,000,000	0	9,200,000,000	0	
3342	2 Kahama-Nzega-Tabo	ra Water Project						
		0	23,000,000,000	0	5,000,000,000	0	6,560,070,000	
		0	0	500,000,000	0	1,000,000,000	0	

Item Descr	ription Actu	2019/2020 nal Expenditure	2020/2 Approved		2021/20 Estima	
	Local	Fo	rex Loca	l Forex	Local	Forex
		Shs	Sh	s	Shs	
3403	Lake Victoria Shy/Kahama Water Suppl	y				
	0	10,810,000,000	0	10,810,000,000	0	10,810,000,000
	0	5,699,999,208	0	5,700,000,000	0	5,700,000,000
	0	0	0	5,500,000,000	0	5,449,000,000
	3,746,199,637	0	4,481,000,000	0	5,462,000,000	0
3437	Improvement of DAWASA Project					
	0	4,000,000,000	0	6,000,000,000	0	6,000,000,000
	0	2,000,000,000	0	0	0	0
	0	8,000,000,000	0	8,000,000,000	0	8,000,000,000
	0	31,000,000,000	0	29,000,000,000	0	31,000,000,000
	7,122,632,184	0	5,000,000,000	0	6,000,000,000	0
3438	Kidunda Dam Construction Project					
	3,000,000,000	0	3,000,000,000	0	1,000,000,000	0
3439	Kimbiji and Mpera Water Project					
	0	0	3,000,000,000	0	3,000,000,000	0
6275	Management Support to Urban Utilities					
	0	489,967,600	0	490,000,000	0	490,000,000
	0	781,589,500	0	0	0	0
	20,206,930	0	6,819,000,000	0	6,819,000,000	0
Total of Subvot	e 209,379,784,148	224,757,454,675	326,449,000,000	316,759,930,000	325,930,000,000	263,500,000,000
Total of Vote	217,346,114,826	260,646,749,016	349,449,000,000	355,559,930,000	346,630,000,000	300,000,000,000

MINISTRY OF FINANCE AND PLANNING

#### Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Finance and Planning

#### $Twenty\ billion\ two\ hundred\ eleven\ million\ two\ hundred\ sixty-six\ thousand$

(Shs.20,211,266,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Finance and Planning, are set out in the details below.

T4	Di4i	2019/2020 Actual Expenditure		2020/2021		2021/2022		- 7
Item	Description			Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		$\neg$

Sub Vote 1001 AD	MINISTRATION AN	D HUMAN RES	OURCES MANAGE	MENT		
6326 Construction an	nd Reh. of Treasury Buildin	ng				
	0	0	500,000,000	0	500,000,000	0
Total of Subvote	0	0	500,000,000	0	500,000,000	0
,						
Sub Vote 1003 PLA	ANNING DIVISION					
6251 Public Finance	Management Reform Progr	ramme (PFMRP)				
	0	3,118,393,000	0	3,340,346,000	0	2,440,560,000
	0	49,615,800	0	0	0	0
	426,667,137	0	663,480,000	0	1,663,480,000	0
6322 Construction an	nd Rehabilitation of Buildin	gs - IFM				
	0	0	0	0	3,500,000,000	0
6323 Construction an	nd Rehabilitation of Buildin	gs - TIA				
	0	0	0	0	3,000,000,000	0
Total of Subvote	426,667,137	3,168,008,800	663,480,000	3,340,346,000	8,163,480,000	2,440,560,000

#### Sub Vote 1010 INFORMATION AND COMMUNICATION TECHNOLOGY UNIT

### **Vote 050 Ministry of Finance and Planning**

Item	Description		2019/2020 al Expenditure Forex	2020/20 Approved E		2021/202 Estimat Local	
		Locai	Shs	Local Shs		Shs	rorex
6388	8 Modernizatio	on of MOFP ICT Infrastructu	re				
		1,119,525,822	0	2,000,000,000	0	2,000,000,000	0
Total of	Subvote	1,119,525,822	0	2,000,000,000	0	2,000,000,000	0
Sub Vo	ote 3001 I	NTERNAL AUDITOR	GENERAL				
6251	1 Public Finan	ce Management Reform Prog	ramme (PFMRP)				
		0	764,185,000	0	411,475,000	0	1,010,076,000
		0	0	0	88,530,000	0	0
		248,355,440	0		0	0	0
Total of	Subvote	248,355,440	764,185,000	0	500,005,000		1,010,076,000
Sub Vo 6251		GOVERNMENT ASSET  ce Management Reform Prog  0	ramme (PFMRP) 509,500,700	0	767,200,000	0	851,750,000
		360,000,000	0	1,084,900,000	0	1,084,900,000	0
6388	8 Modernizatio	on of MOFP ICT Infrastructu	re				
		5,907,959	0	0	0	0	0
Total of	Subvote	365,907,959	509,500,700	1,084,900,000	767,200,000	1,084,900,000	851,750,000
Sub Vo	ote 6001 F	INANCIAL MGT. INF	ORM. SYSTEMS DI	VISION			
6251	1 Public Finan	ce Management Reform Prog	ramme (PFMRP)				
		0	810,536,000	0	1,900,000,000	0	1,700,000,000
		0	0	260,500,000	0	260,500,000	0
6388	8 Modernizatio	on of MOFP ICT Infrastructu	re				
		2,168,202,045	0	1,000,000,000	0	2,200,000,000	0

### **Vote 050 Ministry of Finance and Planning**

Item Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates			2021/2022 Estimates	
	Local	I	Forex	Loca	al Forex	Loca	l Forex
		Shs		SI	hs	Sh	ıs
Total of Subvote	2,168,202,045	810,536,000		1,260,500,000	1,900,000,000	2,460,500,000	1,700,000,000
Total of Vote	4,328,658,401	5,252,230,500		5,508,880,000	6,507,551,000	14,208,880,000	6,002,386,000

### MINISTRY OF HOME AFFAIRS

#### **Vote 051 Ministry of Home Affairs**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Home Affairs

#### Ten billion eighty million

(Shs.10,080,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

T4	Di4i	2019/2020		2020/2021		2021/2022		- 7
Item	Description	Actual Expenditure		Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		$\neg$

#### ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT **Sub Vote** 1001 6501 **National Identity Card** 0 0 0 861,812,000 0 80,000,000 0 8,665,452,865 10,000,000,000 10,000,000,000 **Total of Subvote** 10,000,000,000 861,812,000 80,000,000 8,665,452,865 0 10,000,000,000 **Total of Vote** 0 861,812,000 8,665,452,865 10,000,000,000 10,000,000,000 80,000,000

MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENI AND CHILDREN - HEALTH

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Health, Community Development, Gender, El Health

## Four hundred seventy-six billion eight hundred thirty million two hundred thirty-six thousand (Shs. 476, 830, 236, 000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Chil details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure		Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote	1003 POI	LICY AND PLANNI	NG UNIT				
2208	National Institut	e for Medical Research					
		0	0	0	0	1,200,000,000	0
5416	Health Plans an	d Management					
		0	1,350,314,527	0	3,651,702,659	0	2,950,368,327
5429	Primary Health	Development Programme	•				
		0	8,099,499,518	0	5,000,000,000	0	4,000,000,000
5486	Health Sector De	evelopment Program					
		0	0	0	0	0	108,625,500
		0	0	0	0	200,000,000	0
Total of Subvote	·	0	9,449,814,045	0	8,651,702,659	1,400,000,000	7,058,993,827
	=						

Sub Vote	2001	CURATIVE SERV	ICES					
5408	Burigi Re	fferal Hospital - Chato						
			0	0	3,000,000,000	0	35,000,000,000	0
5409	Support t	o Maternal Mortality Red	luction					
			0	0	3,500,000,000	0	0	0

Item	Description		2019/2020 al Expenditure	2020/2 Approved 1		2021/20 Estimat		I
		Local	Fore	x Local	l Forex	Local	Forex	(
			Shs	Shs	s	Shs		
541	1 Strenghening of Referral H	Iospitals						
		0	2,085,928,037	0	1,704,439,830	0	1,712,839,770	
		0	0	0	0	0	12,081,070,093	
	3,7	51,265,752	0	14,000,000,000	0	44,000,000,000	0	
5412	2 Ocean Road Cancer Institu	ıte						
	54,5	50,087,495	0	4,000,000,000	0	1,000,000,000	0	
5419	0 I-l Vil Cii I-							
541	·	00,000,000	0	500,000,000	0	1 000 000 000	0	
	1,0	00,000,000	U	500,000,000	U	1,000,000,000	U	
5422	2 Mbeya Referral Hoapital							
		0	0	2,000,000,000	0	2,000,000,000	0	
5423	3 Mtwara Referral Hospital							
	•	0	0	2,000,000,000	0	3,400,000,000	0	
5424	4 Vib 4 Infection Disc	II						
5424	4 Kibong oto Infectious Dise	•	0	0	0	0	500 000 000	
		0	0	1,000,000,000	0	3,000,000,000	500,000,000	
			v	1,000,000,000	v	3,000,000,000	v	
5425	5 Mirembe Mental Health H	-						
		0	0	1,000,000,000	0	0	0	
5420	6 Bugando Medical Centre							
		0	0	1,000,000,000	0	1,000,000,000	0	
542	7 Kilimanjaro Christian Med	dical Cantra						
342	/ Kilimanjaro Christian Med	0	0	1,000,000,000	0	1,000,000,000	0	
		U	V	1,000,000,000	v	1,000,000,000	Ü	
5428	8 Benjamin Mkapa Hospital							
		0	0	1,000,000,000	0	2,000,000,000	0	
548	7 Muhimbili National Hospit	tal						
	1,3	06,453,639	0	4,000,000,000	0	2,000,000,000	0	
549:	1 Muhimbili Orthopaedic In	stitute (MOI)						
J <del>1</del> 7.	1 Munimoni Oi thopaetiic in	0	0	5,000,000,000	0	2,800,000,000	0	
		V	J	3,000,000,000	124	2,000,000,000	Ü	
					147			

tem Description		2019/2020 al Expenditure	2020/20 Approved E		2021/20 Estimat	
	Local	Fore	Local	Forex	Local	Forex
		Shs	Shs		Shs	
6364 Construction	of Mloganzila Academic Med	lical Centre				
	0	0	1,000,000,000	0	2,000,000,000	0
Total of Subvote	60,607,806,886	2,085,928,037	44,000,000,000	1,704,439,830	100,200,000,000	14,293,909,863
Sub Vote 2003 C	CHIEF MEDICAL OFF	ICER				
5411 Strenghening	g of Referral Hospitals					
	9,770,153,173	0	0	0	0	0
Total of Subvote	9,770,153,173	0	0	0	0	0
Sub Vote 2005 P	HARMACEUTICAL S	ERVICES UNIT				
	CHARMACEUTICAL S  g of Referral Hospitals  0  39,697,605,819	ERVICES UNIT  0 0	0 200,000,000,000	0 0	0 218,000,000,000	100,000,000
5411 Strenghening	of Referral Hospitals	0				
5411 Strenghening  Fotal of Subvote  Sub Vote 3001 P	g of Referral Hospitals 0 39,697,605,819 39,697,605,819 PREVENTIVE SERVIC	0 0	200,000,000,000	0	218,000,000,000	0
5411 Strenghening  otal of Subvote  sub Vote 3001 P	39,697,605,819 39,697,605,819  REVENTIVE SERVIC	0 0 0 ================================	200,000,000,000	0	218,000,000,000 218,000,000,000	100,000,000
5411 Strenghening  Sotal of Subvote  Sub Vote 3001 P  2208 National Insti	g of Referral Hospitals  0 39,697,605,819  39,697,605,819  PREVENTIVE SERVIC itute for Medical Research  0	0 0 0	200,000,000,000	0	218,000,000,000	0
5411 Strenghening otal of Subvote  ub Vote 3001 P	g of Referral Hospitals  0 39,697,605,819  39,697,605,819  PREVENTIVE SERVIC  itute for Medical Research  0  Supply and Sanitation Progr	0 0 0 ES	200,000,000,000 200,000,000 500,000,000	0 0	218,000,000,000 218,000,000,000 2,000,000,000	0 100,000,000
5411 Strenghening otal of Subvote  ub Vote 3001 P	g of Referral Hospitals  0 39,697,605,819  39,697,605,819  PREVENTIVE SERVIC itute for Medical Research  0	0 0 0	200,000,000,000	0	218,000,000,000 218,000,000,000	100,000,000 100,000,000
5411 Strenghening otal of Subvote  ub Vote 3001 P  2208 National Insti  3280 Rural Water	REVENTIVE SERVICE itute for Medical Research  0 39,697,605,819  REVENTIVE SERVICE itute for Medical Research 0 Supply and Sanitation Program 0 0	0 0 0 ES	200,000,000,000 200,000,000,000 500,000,000	0 0	218,000,000,000 218,000,000,000 2,000,000,000	100,000,000 100,000,000
5411 Strenghening otal of Subvote  ub Vote 3001 P  2208 National Insti  3280 Rural Water	g of Referral Hospitals  0 39,697,605,819  39,697,605,819  PREVENTIVE SERVIC  itute for Medical Research 0  Supply and Sanitation Progr	0 0 0 ES	200,000,000,000 200,000,000,000 500,000,000	0 0	218,000,000,000 218,000,000,000 2,000,000,000	284,860,000 3,340,350,000
5411 Strenghening otal of Subvote  ub Vote 3001 P  2208 National Insti  3280 Rural Water	REVENTIVE SERVICE itute for Medical Research  O Supply and Sanitation Progrum  O Communicable Diseases/Vaccin	0 0 0 ES	200,000,000,000 200,000,000,000 500,000,000 0 0	0 0 0 0 1,382,800,000	218,000,000,000 218,000,000,000 2,000,000,000 0 0	284,860,000 3,340,350,000
5411 Strenghening otal of Subvote  ub Vote 3001 P  2208 National Insti  3280 Rural Water	REVENTIVE SERVIC  itute for Medical Research  Supply and Sanitation Progr  communicable Diseases/Vaccin	0 0 0 ES	200,000,000,000 200,000,000,000 500,000,000 0 0	0 0 0 0 1,382,800,000	218,000,000,000 218,000,000,000 2,000,000,000 0 0	100,000,000

Shs   Shs	Item Description			2019/2020 nal Expenditure	2020/ Approved	2021 Estimates	2021/2 Estima	
1,160,000,000				_			Local	Forex
Strengthening of Immunization Services				Shs	SI	ns	Shs	
S429   Primary Health Development Programme			0	0	0	0	0	1,160,000,000
Strengthening of Immunization Services			0	0	0	0	0	3,856,245,345
Strengthening of Immunization Services	Pı	Primary Health Devel	lopment Programm	ne				
0			0	0	0	0	0	3,425,000,000
18,168,805,300   0   3,000,000,000   0   20,000,000,000   0   3,840,000,000     5492	Sti	trengthening of Imm	unization Services					
18,168,805,300   0   30,000,000,000   0   20,000,000,000   0   0   0   0   0   0			0	0	0	18,500,000,002	0	39,412,455,480
Support to TB/Leprosy Control Programme			0	0	0	3,000,000,000	0	3,840,000,000
0   90,700,784,322   0   20,020,723,089   0   20,020,723,089     5496   Tanzania Food and Nutrition Centre			18,168,805,300	0	30,000,000,000	0	20,000,000,000	0
Support to TB/Leprosy Control Programme	н	IIV and AIDS Contro	ol Programme					
Support to TB/Leprosy Control Programme			0	90,700,784,322	0	20,020,723,089	0	20,020,723,089
Support to TB/Leprosy Control Programme	Ta	anzania Food and Nu	utrition Centre					
18,168,805,300   127,290,489,623   30,700,000,000   69,601,947,851   22,000,000,000   102,506,858,674     10			0	0	200,000,000	0	0	(
18,168,805,300   127,290,489,623   30,700,000,000   69,601,947,851   22,000,000,000   102,506,858,672     18	Su	upport to TB/Lepros	y Control Program	me				
10,100,000,000   12,200,000,000   10,200,000,000   10,200,000,000   10,200,000,000   10,200,000,000   10,200,000,000   1			-		0	7,000,000,000	0	7,000,000,000
Seminary   Seminary	bvote		18,168,805,300	127,290,489,623	30,700,000,000	69,601,947,851	22,000,000,000	102,506,858,674
ub Vote 5001 HUMAN RESOURCE DEVELOPMENT  2204 Human Resource Development  0 0 0 0 151,275,660 0 1,050,473,636 0 0 6,000,000,000 0 10,100,000,000 0			nd Rescue Services				0	120,000,000
2204 Human Resource Development  0 0 0 151,275,660 0 1,050,473,636 0 0 6,000,000,000 0 10,100,000,000	bvote			0	0	150,000,000	0	120,000,000
otal of Subvote 0 0 6,000,000,000 151,275,660 10,100,000,000 1,050,473,630			<b>elopment</b>	0				1,050,473,636
	bvote			0 -	6,000,000,000	151,275,660	10,100,000,000	1,050,473,636
		luman Resource Devo	0 0	0	6,000,000,000	0	10,100,000,000	

Item	Description	2019/2020 Actual Expenditure		Ар	2020/2021 Approved Estimates		2021/20 Estima	
		Local	I	Forex	Local	Forex	Local	Forex (
			Shs		Shs		Shs	
Total of	i Vote	128,244,371,178	138,826,231,706	280,700,00	00,000 80	0,259,366,000	351,700,000,000	125,130,236,000

MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENI AND CHILDREN - COMMUNITY DEVELOPMENT

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Health, Community Development, Gender, El Community Development

#### Fourteen billion nine hundred million

(Shs.14,900,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Childetails below.

T4	Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure		Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote 2002	COMMUNITY DEVELO	PMENT				
6330 Rehabilitation	on of Community Development	Training Institute				
	2,000,000,000	0	2,700,000,000	0	3,600,000,000	0
Total of Subvote	2,000,000,000	0	2,700,000,000	0	3,600,000,000	0
Sub Vote 3001	GENDER DEVELOPME	NT				
6259 Resource Pla	anning For Gender Programme	:				
	0	0	0	400,000,000	0	0
	0	0	0	647,518,000	0	1,047,518,380
	0	895,572,437	0	537,073,000	0	389,470,000
Total of Subvote	0	895,572,437	0	1,584,591,000	0	1,436,988,380
Sub Vote 3002	CHILDREN DEVELOPN	MENT				
5414 Child Surviv	val and Development					
	0	191,350,000	0	616,994,000	0	616,994,000
Total of Subvote		191,350,000	0	616,994,000		616,994,000

Item Description		019/2020 l Expenditure	2020/20 Approved E		2021/20 Estimat	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
	OCIAL WELFARE DIV	VISION				
	0	0	0	0	0	7,419,012,620
	0	399,020,000	0	502,779,000	0	527,005,000
	0	0	1,300,000,000	0	1,300,000,000	0
Total of Subvote	0	399,020,000	1,300,000,000	502,779,000	1,300,000,000	7,946,017,620
Total of Vote	2,000,000,000	1,485,942,437	4,000,000,000	2,704,364,000	4,900,000,000	10,000,000,000

RAS NJOMBE

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Njombe

# $Fifty-seven\ billion\ eight\ hundred\ twenty\ million\ thirty-three\ thousand$ (Shs. 57, 820, 033, 000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Njombe Region, are set out in the details below.

T4	Di4:	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure		Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote	1001 ADMINISTRATION AND HU	IMAN RESOU	RCES MANAGEME	ENT		
6337	Construction of DC's Office			2112		
0337	0	0	10,000,000	0	100,000,000	0
6384	Construction of Government Quarters					
	0	0	250,000,000	0	300,000,000	0
6389	Construction of Office Building					
	59,047,258	0	1,110,000,000	0	1,310,000,000	0
6532	Community Support Programme					
	40,000,000	0	40,000,000	0	40,000,000	0
Total of Subv	99,047,258		1,410,000,000	0	1,750,000,000	0
Sub Vote	2001 PLANNING AND COORDINA	ATION				
5414	Child Survival and Development					
	0	0	0	109,445,000	0	54,811,000
6220	Support to Tanzania Social Action Fund					
	0	0	0	0	0	59,004,000
6531	<b>Project Monitoring and Evaluation</b>			122		

Item De	escription		.9/2020 Expenditure	2020/20 Approved Es		2021/2022 Estimate		I
		Local	Forex	Local	Forex	Local	Forex	(
			Shs	Shs		Shs		
		0	0	40,000,000	0	40,000,000	0	
Total of Sub	vote =	0	0	40,000,000	109,445,000	40,000,000	113,815,000	
Sub Vote	2003 INF	RASTRUCTURE SEC	TOR					
6384	Construction of	Government Quarters	0	290,000,000	0	200,000,000	0	
Total of Sub	-							
Total of Sub	=	114,700,468		290,000,000		200,000,000	0	
Sub Vote		CIAL SECTOR						
3200	Kurai water su	ppiy and Santadon Frogram 0	0	0	0	0	30,000,000	
5407	Health Service P	-						
		0	0	10,000,000	0	10,000,000	0	
5414	Child Survival a	nd Development 0	3,165,000	0	98,305,000	0	104,870,000	
5421	Health Sector Ba	asket Fund						
		0	154,579,881	0	135,514,000	0	150,649,000	
5438	Control & Elimi	nation of Tropical Diseases	_		_			
5.400	Malaria Court	0	0	0	0	0	7,260,000	
5480	Malaria Grant	0	0	0	7,493,000	0	13,800,000	
5492	HIV and AIDS (	Control Programme						
		0	0	0	0	0	38,094,000	
5498	Support to TB/L	eprosy Control Programme 0	0	0	0	0	2,737,000	
							,,	

Item	Description		019/2020 Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
Total of	Subvote	0	157,744,881	10,000,000	241,312,000	10,000,000	347,410,000
Sub Vo	ote 2005 LO	CAL GOVERNMENT	MANAGEMENT SI	ERVICES			
6251	1 Public Finance	Management Reform Progr	amme (PFMRP)				
		0	0	0	30,750,000	0	0
		0	137,624,000	0	203,888,000	0	0
Total of	Subvote	0	137,624,000	0	234,638,000	0	0
Sub Vo	ote 2006 ED	UCATION SECTOR					
4312	2 Education Prog	ram for Results - EP4R					
		0	0	0	0	0	10,000,000
431	7 National Exami	nation Management					
		0	0	0	0	184,295,000	0
4390	0 TZ Secondary F	Education Quality Improven	nent -SEQUIP				
		0	0	0	0	0	18,000,000
5414	4 Child Survival a	and Development					
		0	0	0	57,173,000	0	50,000,000
Total of	Subvote	0	0	0	57,173,000	184,295,000	78,000,000
Sub Vo	ote 8075 TR	ANSFERS TO LGAS	- PRIMARY EDUCA	TION			
4312	2 Education Prog	ram for Results - EP4R					
		0	0	0	0	0	2,079,489,000
		0	0	0	2,400,000,000	0	0
4313	3 Primary Educat	tion Development Programn	ne				
		200,000,000	0	712,609,000	0	675,000,000	0

tem Descri	ption	2019/2020 Actual Expenditure	2020/2 Approved I		2021/202 Estimat	
	Loc		Forex Local		Local	Fore
		Shs	Shs	1	Shs	
4317	National Examination Managemen	t				
		0 0	0	0	1,636,470,000	0
4321	Primary Education Development P	rogramme - LANES				
		0 0	0	0	0	258,040,000
4322	Free Primary Education Programs	ne				
	3,264,325,0		2,803,113,000	0	2,981,406,000	(
5414	Child Survival and Development					
	•	0 0	0	487,699,000	0	219,465,000
tal of Subvote	3,464,325,0	27 0	3,515,722,000	2,887,699,000	5,292,876,000	2,556,994,00
ub Vote 8	2076 TRANSFERS TO I	LGAS - SECONDARY				
		LGAS - SECONDARY	Z EDUCATION	0	0	2 079 489 00
ıb Vote 8	Education Program for Results - Education	LGAS - SECONDARY  P4R 0 0		0	0	2,079,489,000
ıb Vote 8	2076 TRANSFERS TO I	LGAS - SECONDARY  P4R  0 0  t	Z EDUCATION  0			, , ,
4312 4317	Education Program for Results - Education Program for Results	LGAS - SECONDARY  P4R  0 0  t 0 0	Z EDUCATION	0	1,869,655,000	, , ,
ab Vote 8	Education Program for Results - Education	LGAS - SECONDARY  P4R  0 0  t 0 0	Z EDUCATION  0	0		, , , ,
ub Vote 8 4312 4317	Education Program for Results - Education Program for Results	LGAS - SECONDARY  P4R  0 0  t  0 0  mprovement -SEQUIP  0 0	EDUCATION  0		1,869,655,000	2,079,489,000 8,577,600,000
1b Vote 8 4312 4317	Education Program for Results - El  National Examination Managemen  TZ Secondary Education Quality In	LGAS - SECONDARY  P4R  0 0  t 0 0  mprovement -SEQUIP 0 0 00	EDUCATION  0  0	0	1,869,655,000	8,577,600,000
4312 4317 4390	Education Program for Results - El National Examination Managemen TZ Secondary Education Quality In 3,661,588,0	LGAS - SECONDARY  P4R  0 0  t 0 0  mprovement -SEQUIP 0 0 00	EDUCATION  0  0	0	1,869,655,000	8,577,600,00

Item	Description		019/2020 I Expenditure	2020/ Approved	/2021 Estimates	2021/2 Estim	
		Local	Forex	Loca	al Forex	Local	Forex 6
			Shs	SI	hs	Sh	s
		0	0	0	0	0	144,000,000
5401	1 Construction of District	t Hospital					
		1,500,000,000	0	3,000,000,000	0	2,900,000,000	0
5414	4 Child Survival and Dev	elopment					
		0	0	0	0	0	775,425,000
5418	8 Strenthening Primary I	Health Care Results					
		0	0	0	1,571,394,000	0	0
5421	1 Health Sector Basket Fo	und					
		0	1,302,765,640	0	1,685,965,000	0	1,685,965,000
5438	8 Control & Elimination	of Tropical Diseases	i.				
		0	0	0	0	0	93,294,000
5480	0 Malaria Grant						
5100	, Manaria Grant	0	0	0	9,064,000	0	22,560,000
5492	2 HIV and AIDS Control	Programma					
3472	2 III v and AIDS Control	0	0	0	0	0	96,674,000
Total of	Subvote	1,500,000,000	1,302,765,640	3,000,000,000	3,266,423,000	2,900,000,000	2,842,918,000
G 1 17	0000 FD ANGE		HE ALEMA CONTROL	J.D.C.			
Sub Vo	ote 8080 TRANSF	ERS TO LGAS	- HEALTH CENTE	RS			
5418	8 Strenthening Primary I	Health Care Results					
		400,000,000	0	0	0	0	0
5429	9 Primary Health Develo	opment Programme					
		0	0	0	0	600,000,000	0
Total of	Subvote	400,000,000	0	0	0	600,000,000	0

Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES

Item Description		19/2020 Expenditure	2020/2 Approved l		2021/20 Estima	
	Local	Forex	Local		Local	Forex
		Shs	Sh	S	Shs	
5486 Health Sector Developm	nent Program					
Stoo Heath Sector Bevelops	0	0	900,000,000	0	900,000,000	0
Total of Subvote	0	0	900,000,000	0	900,000,000	0
Sub Vote 8085 TRANSFI	ERS TO LGAS -	COMMUNITY DE	VELOPMENT, G	ENDER AND CH	HILDREN	
5414 Child Survival and Deve	elopment					
	0	0	0	0	0	137,922,000
6220 Support to Tanzania So						
Total of Subvote				14,614,111,000		11,907,582,000
Total of Subvote				14,614,111,000		12,045,504,000
Sub Vote 8088 TRANSFI	ERS TO LGAS -	WATER SUPPLY				
3201 Rural Water Supply, Sa	nitation & Hygiene (	(SRWSS)				
	0	0	0	222,000,000	0	0
Total of Subvote			0	222,000,000		0
Sub Vote 8089 TRANSFI	ERS TO LGAS -	PLANNING, TRAI	DE AND ECONOM	MY		
5414 Child Survival and Deve	elopment					
	0	410,918,250	0	706,740,000	0	0
6209 Constituency Developm	ent Fund					
6267 Constituency Developin						
Constituency Developin	229,471,000	0	229,468,000	0	229,468,000	0

#### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

Item	Description		019/2020 Il Expenditure	2020/2 Approved		2021/20 Estima	
		Local	For	ex Loca	l Forex	Local	Forex
			Shs	Sh	s	Shs	
494	6 LGA Own Sour	ce Project					
		4,079,668,000	0	6,251,888,000	0	6,400,629,000	0
6384	4 Construction of	Government Quarters					
		0	0	150,000,000	0	150,000,000	0
6389	9 Construction of	Office Building					
		2,413,684,667	0	4,050,000,000	0	3,000,000,000	0
Total of	Subvote	6,493,352,667	0	10,451,888,000	0	9,550,629,000	0
Total of	Vote	15,962,484,420	2,009,052,771	25,590,150,500	22,339,541,000	29,178,303,000	28,641,730,000
Total of	Vote	15,962,484,420	2,009,052,771	25,590,150,500	22,339,541,000	29,178,303,000	28,641,73

COMMISSION FOR HUMAN RIGHTS AND GOOD GOVE

#### **Vote 055 Commission for Human Rights and Good Governance**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Commission for Human Rights and Good Governance

#### $Three\ hundred\ seventy-three\ million\ six\ hundred\ sixteen\ thousand$

(Shs.373,616,000)

B. Projects under which this Vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance , are set out in the de

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditu	re	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

		~					
Sub Vote	1007 PLANNING	G, MONITOR	ING AND EVALU	ATION UNIT			
5503	Strengthen Monitoring of	f Detention Facilit	ies				
		0	28,246,800	0	0	0	0
5504	Improving Monitoring, R	esearch & Dialogu	ie on BHRT				
		0	45,032,121	0	0	0	0
6202	Legal Services Facilities						
		0	126,735,200	0	0	0	0
6550	UNDP Support Programm	ne					
		0	2,400,000	0	0	0	0
		0	0	0	12,450,000	0	0
		0	0	0	0	0	4,000,000
		0	173,803,561	0	648,321,000	0	364,216,000
		0	0	0	0	0	5,400,000
6579	Inspection of Juvenile Der	ntention Facilities					
		0	0	0	11,250,000	0	0
Total of Subvote	e	0	376,217,682	0	672,021,000	0	373,616,000
Total of Vote	_	0	376,217,682	0	672,021,000	0	373,616,000

# PRESIDENT'S OFFICE - REGIONAL ADMINISTRATION AN GOVERNMENT AUTHORITIES

#### Vote 056 President's Office - Regional Administration and Local Government Authorit

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the President's Office - Regional Administration and Local Go

# Nine hundred seventy-three billion five hundred one million three hundred four thousand eight hundred (Shs.973,501,304,800)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President Office - Regional Administration and Local Government Authorities below.

T4	D	2019/2020		2020/2021		2021/2022		- 7
Item	Description	Actual Expenditure		Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote	1003 POLICY AND PLANNING DIV	ISION				
6529	Monitoring and Evaluation of Public Programme					
	999,965,500	0	0	0	0	0
Total of Subvo	ete 999,965,500	0	0	0	0	0
Sub Vote	1009 INFRASTRUCTURE DEVELO  TZ Roads Iclusion&SocioEcon Opportunities - RIS		VISION			
	0	0	0	28,000,000,000	0	0
4169	Support-Road Maintanance&Rehabilitation					
	0	0	0	35,521,885,824	0	22,263,192,571
4170	Support-Road Maintanance and Rehabilitation					
	289,816,974,938	0	275,034,159,000	0	722,164,968,800	0
4285	Dar es salaam Rapid Transport Programme					
	1,494,720,994	0	0	0	0	0
6580	DSM Metropolitan Development Project					
	0	0	0	186,808,000,000	0	156,031,456,038

### Vote 056 President's Office - Regional Administration and Local Government Authorities

Item	Description		19/2020 Expenditure	2020/2 Approved l		2021/20 Estima	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs	3	Shs	
Total of S	Subvote	291,311,695,931	0	275,034,159,000	250,329,885,824	722,164,968,800	178,294,648,609
Sub Vo	te 2001 RE	GIONAL ADMINISTR	AATION DIVISION				
6257	Kigoma Joint P	rogramme					
		0	0		583,775,000	0	0
Total of S	Subvote			0	583,775,000	0	0
Sub Vo	te 2002 LO	CAL GOVERNMENT	DIVISION				
4305	UNICEF Suppo	-					
		0	0	0	190,000,000	0	55,439,427
6251	Public Finance	Management Reform Progra		_			
		0	2,616,546,593 6,000,000	0	3,946,319,000 0	0	2,242,577,189 0
Total of S	Subvote	0	2,622,546,593	0	4,136,319,000	0	2,298,016,616
Sub Vo		CTOR COORDINATIO	ON DIVISION				
4303	UNICER Suppo	0	106,905,468	0	238,000,000	0	32,647,663
4486	Agricultural Se	ctor Development Programe	(ASDP)				
		0	0	0	999,970,166	0	554,394,272
5308	Decetralizing C	limate Financing Project					
		0	0	0	350,265,000	0	215,597,772
6405	Regional &Loc	al Government Strengthening	Programme				
		0	0	1,500,000,000	0	1,500,000,000	0

## Vote 056 President's Office - Regional Administration and Local Government Authorit

Item Desc	cription		019/2020 Il Expenditure	2020/2 Approved I		2021/20 Estimat	
		Local	Forex Shs	Local		Local Shs	Forex
			Sns	Shs	<b>S</b>	Sns	
Total of Subvo	te	0	106,905,468	1,500,000,000	1,588,235,166	1,500,000,000	802,639,707
Sub Vote	2004 BASIC EDUC	CATION CO	OORDINATION DIVIS	SION			
3280	Rural Water Supply and Sa	nitation Progr	amme				
		0	0	0	677,250,000	0	0
4301	Adolescent Education & Ski	ills Building in	TZ				
		0	0	0	5,448,566,667	0	0
4305	UNICEF Support Programm						
		0	137,218,057	0	197,352,000	0	121,567,576
4321	Primary Education Develop					_	_
		0	0	0	9,340,914,000	0	0
4322	Free Primary Education Pr	ogramme 0	0	0	0	22 500 000 000	0
			0	Ü	0	22,500,000,000	0
4390	TZ Secondary Education Q	uality Improve	ment -SEQUIP	0	6,500,000,000	0	10,605,978,215
4393	Free Secondary Education	-	v	v	0,500,000,000	Ü	10,000,70,210
4373	Free Secondary Education	0	0	0	0	27,500,000,000	0
Total of Subvo	te	0	137,218,057	0	22,164,082,667	50,000,000,000	10,727,545,791
Sub Vote	2007 HEALTH, SO	OCIAL WE	LFARE AND NUTRIT	ION SERVICES	<b>;</b>		
3201	Rural Water Supply, Sanita	tion & Hygiene	e (SRWSS)				
		0	0	0	350,000,000	0	307,996,818
4305	UNICEF Support Programi	me					
		0	61,039,700	0	1,542,630,871	0	816,530,364
		0	739,954,387	0	0	0	0

## Vote 056 President's Office - Regional Administration and Local Government Authorit

Item	Description		2019/2020 al Expenditure		)/2021 d Estimates	2021/2 Estima	
		Local	F	Torex Loc	eal Forex	Local	Forex
			Shs	S	hs	Shs	3
5420	Basic Health Servic	ce					
		0	200,000,000	0	17,818,687,000	0	0
5421	1 Health Sector Bask	et Fund					
		0	15,219,506,253	0	2,091,087,913	0	714,924,477
		0	428,940,800	0	0	0	0
5433	3 Support Nutrition 1	for Improving Health					
		0	0	0	528,335,930	0	0
		0	0	0	78,279,557	0	0
543	7 Strengthening Heal	lth Systems					
		0	0	0	0	0	121,570,000
5493	Global Fund HIV						
		0	0	0	301,706,072	0	5,752,463,618
Total of	Subvote	0	16,649,441,141	0	22,710,727,343	0	7,713,485,277
Total of	Vote	292,311,661,431	19,516,111,258	276,534,159,000	301,513,025,000	773,664,968,800	199,836,336,000

MINISTRY OF DEFENCE AND NATIONAL SERVI

#### **Vote 057 Ministry of Defence and National Service**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Defence and National Service

#### One hundred forty billion

(Shs.140,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

Item Description	2019/2020 Actual Expenditu Local	ıre Forex	2020/2021 Approved Estimat Local	es Forex	2021/2022 Estimates Local	Forex
	Shs	rorex	Shs	rorex	Shs	rorex
Sub Vote 1003 PC	DLICY AND PLANNING	DIVISION				
6103 Defence Schen	ne					
	0	0	500,000,000	0	350,000,000	0
	230,613,845	0	0	0	0	0
Total of Subvote	230,613,845	0	500,000,000	0	350,000,000	0
Sub Vote 1009 IN 6103 Defence Schen	FORMATION AND COM  10  0	0	2,500,000,000	0	3,500,000,000	0
	186,218,384	0	2,300,000,000	0	3,300,000,000	0
Total of Subvote	186,218,384	0	2,500,000,000	0	3,500,000,000	0
Sub Vote 2001 IN	DUSTRIES, CONSTRUC	TION AND AGE	RICULTURE DIVISIO	N		
oros Defence Schen	0	0	12,500,000,000	0	23,500,000,000	0
	10,000,000	0	0	0	23,300,000,000	0
Total of Subvote	10,000,000		12,500,000,000		23,500,000,000	0

## **Vote 057 Ministry of Defence and National Service**

Item Description	2019/2 Actual Exp		2020/2021 Approved Estima	ates	2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Forex
	Sh	S	Shs		Shs	
Sub Vote 2002 MI	LITARY RESEARCH AN	D DEVELOPME	NT DIVISON			
6103 Defence Scheme	2					
	0	0	114,400,000,000	0	97,350,000,000	0
	108,274,499,943	0	0	0	0	0
Total of Subvote	108,274,499,943	0	114,400,000,000	0	97,350,000,000	0
Sub Vote 2004 ES	ΓATE MANAGEMENT A	ND BUILDING C	ONSULTING DIVIS	ION		
6103 Defence Scheme	2					
	0	0	20,100,000,000	0	15,300,000,000	0
	68,486,958	0	0	0	0	0
Total of Subvote	68,486,958	0	20,100,000,000	0	15,300,000,000	0
Total of Vote	108,769,819,130		150,000,000,000		140,000,000,000	0

MINISTRY OF ENERGY

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Energy

# Two trillion three hundred fifty-eight billion seven hundred fifty-six million one hundred twenty-eight thousand (Shs. 2, 358, 756, 128, 000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Energy, are set out in the details below.

Item	Description	2019/20 Actual Expe	nditure	2020/202 Approved Est	timates	2021/20 Estimat	tes
		Local Shs	Forex	Local Shs	Forex	Local Shs	Forex
Sub Vo	ote 1003 PC	OLICY AND PLANNI	NG UNIT				
3115		o-Sector Development Proje					
		0	0	40,000,000	0	0	0
3177	Energy Sector	Development and Coordinate	ation Project				
		5,180,732	0	1,810,000,000	0	2,968,128,000	0
Total of	Subvote	5,180,732	0	1,850,000,000	0	2,968,128,000	0
Sub Vo	ote 3001 EI						
			ENEWABLE ENE	RGY			
3110		ess Expansion Project			0	0	0
	Tanzania Acce	ess Expansion Project	19,368,993,300	<b>RGY</b> 0	0	0	0
3110	Tanzania Acce	ess Expansion Project 0 rgy Sector Reform	19,368,993,300	0			
3112	Tanzania Acce  Tanzania Ener	ess Expansion Project  0  rgy Sector Reform	19,368,993,300		0	0	5,000,000,000
	Tanzania Acce  Tanzania Ener	ess Expansion Project  0  rgy Sector Reform  0  Agency & Rural Energy Fu	19,368,993,300 0	0	0	0	5,000,000,000
3112	Tanzania Acce  Tanzania Ener	ess Expansion Project  0  rgy Sector Reform  0  Agency & Rural Energy Fu  0	19,368,993,300 0 and	0 0	0 32,328,299,000	0	5,000,000,000
3112	Tanzania Acce  Tanzania Ener	ess Expansion Project  0  rgy Sector Reform  0  Agency & Rural Energy Fu  0 0	19,368,993,300 0 and 0	0 0 0 0	0 32,328,299,000 0	0 0 0	5,000,000,000 0 837,500,000
3112	Tanzania Acce  Tanzania Ener	ess Expansion Project  0  rgy Sector Reform  0  Agency & Rural Energy Fu  0	19,368,993,300 0 and	0 0	0 32,328,299,000	0	5,000,000,000

Item	Description		2019/2020 al Expenditure	Ap	2020/20 proved E		2021/202 Estimate		I
		Local		Forex	Local	Forex	Local	Forex	
			Shs		Shs		Shs		
3121	Makambako-Songea 220 kv,	300km							
3121	Wakambaku-Bungea 220 kv,	0	500,000,000		0	0	0	0	
	2,000	,000,000	300,000,000		0	0	0	0	
21.45		,							
3147	7 Transfer to TANESCO								
		0	5,000,000,000		0	0	0	0	
		0	500,000,000		0	0	0	0	
		0	7,500,000,000		0	0	0	0	
		0	0		0	25,326,600,000	0	15,326,600,000	
3157	7 Iringa-Singida-Shinyanga (B	PIT)							
		0	2,500,000,000		0	0	0	0	
		0	0		0	12,587,640,000	0	12,587,640,000	
3158	Mtwara Power Project (300M	M) & 400KV	Transmission						
		0	9,845,325,000		0	0	0	0	
		0	2,845,325,000		0	0	0	0	
3164	4 150MW Natural GAS fired P	lant Kinvere	zi						
510	130H2W Matural Gras lifeu 1	0	0	138,000,00	00,000	0	88,580,000,000	0	
3165	5 Ruhudji Hydropower Project								
3103	Kunuaji Hyaropower Froject	0	2,500,000,000		0	4,500,000,000	0	20,604,250,000	
		0	2,300,000,000		0	500,000,000	0	20,604,230,000	
		0	0			0	45,000,000,000	0	
			·	2,000,00	,	•	,,,	_	
3166	North-West Grid Extension I	=			0	40.212.220.000		14.050.452.000	
		0	0		0	49,313,228,000	0	14,058,453,000	
		0	2,600,000,000		0	0	0	0	
		0	0		0	0	0	20,326,600,000	
		0	3,500,000,000		0	292,243,000	0	0	
		0	1,350,000,000		0	0	0	0	
	1 700	0	1,000,000,000	1 000 0	0 000	0	1 000 000 000	0	
	1,/89	,153,960	0	1,000,00	50,000	U	1,000,000,000	0	
3167	7 Rumakali Hydropower Proje	ct							

Item	Description		2019/2020 al Expenditure	2020/2 Approved		2021/20 Estimat	
		Local	F	Forex Loca	al Forex	Local	Forex
			Shs	Sh	18	Shs	
		0	2,500,000,000	2 000 000 000	5,000,000,000	10,000,000,000	20,033,475,000
		0	0	3,000,000,000	0	10,000,000,000	0
3168	Kikonge Hydropower Pro	•					
		0	0	0	0	0	1,038,480,000
		0	2,000,000,000	0	1,038,480,000	0	0
3169	Rusumo Falls Hydroelectr	ric					
		0	2,318,400,000	0	13,846,404,000	0	3,846,404,000
		0	3,000,000,000	0	0	0	0
3170	North-East Grid (Dar-Tan	nga-Arusha 400!	kw)				
		0	3,675,762,010	0	0	0	0
		0	3,000,000,000	0	0	0	0
3172	2 Rufiji Hydro Power Proje	ect					
V		,397,419,564	0	1,440,000,000,000	0	1,435,000,000,000	0
				-, , , ,	-	*, ',,,.	-
3175	Singida-Arusha-Namanga		•				
		0	0	0	30,210,336,000	0	10,210,336,000
3179	Rufiji-Chalinze-Kinyerezi	i-Dodoma 400kV	/ Trans. Line				
		0	0	12,031,292,000	0	220,000,000,000	0
Total of S	Subvote 1,016,5	853,984,498	147,278,043,300	1,960,139,292,000	174,943,230,000	2,162,688,000,000	174,196,338,000
Sub Vo	ote 3002 PETROLEU	UM AND GA	<b>S</b>				
3115	5 Petroleum Sub-Sector Dev	velopment Proje	et				
		0	8,717,342,000	0	25,804,662,000	0	5,803,662,000
	(	585,485,657	0	1,000,000,000	0	6,600,000,000	0
3155	5 LNG Development Project	et					
	1 3	,200,000,000	0	2,600,000,000	0	3,000,000,000	0
21/2		~ · P M	ъ .				
3162	2 Construction of Natural G			1 100 000 000	0	000 000 000	0
		0	0	1,100,000,000	0	900,000,000	0
					152		

Item	Description	Actu	2019/2020 ual Expenditure		/2021 I Estimates	2021/20 Estima	
		Local	I	Forex Loc	al Forex	Local	Forex
			Shs	S	hs	Shs	
317	6 East African Cı	ude Oil Pipeline Project					
		0	0	1,000,000,000	0	2,600,000,000	0
629	8 Institutional Su	ipport					
		0	13,220,939,700	0	0	0	0
Total of	Subvote	5,785,485,657	21,938,281,700	5,700,000,000	25,804,662,000	13,100,000,000	5,803,662,000
Total of	Vote	1,022,644,650,887	169,216,325,000	1,967,689,292,000	200,747,892,000	2,178,756,128,000	180,000,000,000

## **ELECTORAL COMMISSION**

#### **Vote 061 Electoral Commission**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Electoral Commission

Zero

(Shs.0)

B. Projects under which this Vote will be accounted for by the Director, Electoral Commission, are set out in the details below.

Item	Description	2019/2020 Actual Expenditure		2020/2021		2021/2022		Τ.
	•	Actual Expenditui Local	re Forex	Approved Estimate Local	es Forex	Estimates Local	Forex	G
	•	Shs		Shs		Shs		

Sub Vote 2001 EL	ECTION MANAGEMEN	T DIVISION				
6583 Electoral Suppo	ort Programme					
	44,301,193,361	0	180,000,000,000	0	0	0
Total of Subvote	44,301,193,361	0	180,000,000,000	0	0	0
Sub Vote 2002 NA 6583 Electoral Suppo	TIONAL VOTERS REGI	STRATION AN	ND ICT DIVISION			
	115,442,269,472		0	0	0	0
Total of Subvote	115,442,269,472		0	0	0	0

MINISTRY OF WORKS AND TRANSPORT - TRANSP

#### **Vote 062 Ministry of Works and Transport - Transport**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Works and Transport - Transport

# Two trillion twenty-eight billion three hundred six million four hundred ten thousand (Shs.2,028,306,410,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works and Transport - Transport , are set out in the details belo

Item	Description	2019/2020 Actual Expendito	ure	2020/2021 Approved Esti		2021/20 Estima	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
Sub Vo	ote 1003	POLICY AND PLANNING	UNIT				
4201	L.Victor	ia Maritime Comm&Trans. Project - I	MLVMCTP				
		0	0	0	4,090,983,000	0	0
		0	0	0	0	0	4,240,314,000
4227	Moderni	zation of Dar es salaam Port					
		0	0	0	0	0	190,983,005,440
6267	Istitution	nal Support					
		13,212,003,645	0	13,000,000,000	0	21,000,000,000	0
Total of	Subvote	13,212,003,645	0	13,000,000,000	4,090,983,000	21,000,000,000	195,223,319,440
Sub Vo	ote 2005	TRANSPORT INFRASTRU	JCTURE DIVISI	ON			
4213	The Rail	way Infrustructure Fund					
		237,275,626,279	0	289,678,923,000	0	294,801,622,000	0
4216	Rail Reh	abilitation-Main line - TRC					

0

4281

Construction of New Standard Gauge Railway

901,813,997,340

2,020,000,000,000

95,000,000,000

0

897,004,788,000

## **Vote 062 Ministry of Works and Transport - Transport**

Item	Description	2019/ Actual Ex	penditure	2020/2 Approved l	Estimates	2021/20 Estima	tes
		Local	Fore			Local	Forex
		St	18	Shs	S	Shs	
Total of	Subvote	1,139,089,623,618	0	2,309,678,923,000	95,000,000,000	1,191,806,410,000	0
Sub Vo	ote 2006	TRANSPORT SERVICES D	IVISION				
4290	0 TMA Ra	ndar, Equipment and Infrastructure					
		673,744,944	0	30,000,000,000	0	30,000,000,000	0
4294	4 Aircraft	Acquisition and Maintenance					
		315,202,743,688	0	450,000,000,000	0	450,000,000,000	0
4295	5 Procure	ment and Rehabilitation of Marine Vess	sels - MSCL				
		53,488,977,786	0	135,000,000,000	0	135,000,000,000	0
4309	9 EASTRI	P					
		0	0	0	0	0	4,776,680,560
6377	7 Infrastru	ucture Development and Training Equi	pment				
		0	0	0	25,378,730,000	0	0
		0	0	0	0	500,000,000	0
Total of	Subvote	369,365,466,418	0	615,000,000,000	25,378,730,000	615,500,000,000	4,776,680,560
Total of	Vote	1,521,667,093,682	0	2,937,678,923,000	124,469,713,000	1,828,306,410,000	200,000,000,000

RAS GEITA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Geita

# Ninety-one billion one hundred seventy-two million three hundred ninety-three thousand $(Shs.91,\!172,\!393,\!000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Geita Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditur	re	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

Sub Vote	1001 ADM	MINISTRATION AND HU	JMAN RESOU	RCES MANAGEME	ENT		
6532	Community Supp	port Programme					
		45,000,000	0	45,000,000	0	45,000,000	0
Total of Subv	vote	45,000,000	0	45,000,000	0	45,000,000	0
Sub Vote	2001 MA	NAGEMENT SUPPORT					
5452	Under 5 Birth Re	egistration (U5BR)					
		0	0	0	10,000,000	0	10,000,000
6220	Support to Tanza	ania Social Action Fund					
		0	0	0	0	0	96,586,000
6318	Rehabilitation of	Office Building					
		0	0	0	0	10,000,000	0
6384	Construction of C	Government Quarters					
		0	0	500,000,000	0	820,000,000	0
6389	Construction of C	Office Building					
		0	0	4,155,000,000	0	3,100,000,000	0
6531	Project Monitori	ng and Evaluation			160		

tem Des	cription	2019/2020 Actual Expenditure		Approved Es	2020/2021 Approved Estimates		2021/2022 Estimates	
		Local	Shs	Local Shs	Forex	Local Shs	Fore	
		0	0	300,000,000	0	149,000,000		
otal of Subv	ote			4,955,000,000	10,000,000	4,079,000,000	106,586,00	
				4,233,000,000			100,300,00	
ub Vote	2004 SOCIAL S	SECTOR						
3201	Rural Water Supply, Sar	nitation & Hygiene	e (SRWSS)					
		0	0	0	45,000,000	0		
5418	Strenthening Primary Ho	ealth Care Results						
		0	160,806,655	0	261,449,000	0		
5421	Health Sector Basket Fur	nd						
		0	175,292,594	0	167,425,000	0	167,855,00	
		0	0	0	130,000	0		
5480	Malaria Grant	0	0	0	7,493,000	0		
		0	0	0	0	0	13,800,0	
5486	Health Sector Developme	ent Program						
	-	0	0	0	0	0	10,072,00	
5492	HIV and AIDS Control I	Programme						
		0	0	0	0	0	38,094,00	
5498	Support to TB/Leprosy (	Control Programm	ie					
		0	0	0	56,821,000	0	176,576,00	
tal of Subv	ote	0	336,099,249	0	538,318,000	0	406,397,00	

Item I	Description		19/2020 Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
Total of Su	ubvote	0	147,277,700	0	205,308,000	0	0
Sub Vote	e 2006 EDUC	ATION SECTOR					
3201	Rural Water Supply	y, Sanitation & Hygiene	(SRWSS)				
		0	0	0	47,806,000	0	35,000,000
4312	Education Program	for Results - EP4R					
		0	0	0	0	0	10,000,000
4317	National Examination	on Management					
		0	0	0	0	183,179,000	0
4390	TZ Secondary Educ	ation Quality Improvem	ent -SEQUIP				
		0	0	0	0	0	18,000,000
Total of Su	ibvote	0	0	0	47,806,000	183,179,000	63,000,000
Sub Vote	e 8075 TRAN	SFERS TO LGAS -	PRIMARY EDUCA	ΓΙΟΝ			
3201	Rural Water Supply	y, Sanitation & Hygiene	(SRWSS)				
		0	0	0	2,586,000,000	0	1,500,000,000
4312	Education Program	for Results - EP4R					
		0	0	0	2,400,000,000	0	0
4313	Primary Education	Development Programn	ie				
		720,000,000	0	887,635,000	0	949,220,700	0
4317	National Examination	on Management					
		0	0	0	0	2,524,650,960	0
4321	Primary Education	Development Programn	ie - LANES				
	•	0	0	0	589,804,000	0	129,020,000
4322	Free Primary Educa	ation Programme					
	•	8			162		

tem Description	2019/ Actual Ex		2020/20 Approved E		2021/20 Estimat	
	Local	Forex	Local	Forex	Local	Forex
	SI	18	Shs		Shs	
	8,406,607,834	0	6,102,918,000	0	7,067,760,000	0
4946 LGA Own So	urce Project					
	686,000,000	0	0	0	606,000,000	0
otal of Subvote	9,812,607,834	0 =	6,990,553,000	5,575,804,000	11,147,631,660	1,629,020,000
Sub Vote 8076 T	RANSFERS TO LGAS - SI	ECONDARY ED	UCATION			
4312 Education Pr	ogram for Results - EP4R					
	0	0	0	0	0	4,158,978,000
4317 National Exam	mination Management					
	0	0	0	0	1,711,131,500	(
4318 Education (E	qual)					
	0	0	0	0	1,625,000,000	(
4390 TZ Secondary	y Education Quality Improvement	-SEQUIP				
	0	0	0	0	0	13,298,600,000
	0	0	1,410,000,000	0	0	(
4393 Free Seconda	ry Education Programme					
	4,222,904,009	0	4,448,170,000	0	4,959,525,000	(
4946 LGA Own So	urce Project					
	415,207,660	0	0	0	544,000,000	(
otal of Subvote	4,638,111,669	0	5,858,170,000	0	8,839,656,500	17,457,578,000

Item D	Description		2019/2020 al Expenditure	2020/ Approved		2021/202 Estimat	
	L	ocal	Fore	ex Loca	l Forex	Local	Forex
			Shs	SI	18	Shs	
	236,006	,678	0	0	0	422,000,000	0
5401	Construction of District Hospital						
	1,700,000	,000	0	3,000,000,000	0	3,500,000,000	0
5418	Strenthening Primary Health Car	e Result	S				
		0	0	0	0	0	4,117,585,000
		0	2,050,796,436	0	5,955,246,000	0	0
5421	Health Sector Basket Fund						
		0	1,900,000,000	0	0	0	0
		0	400,000,000	0	0	0	0
		0	3,865,773,744	0	4,091,188,000	0	4,091,188,000
5429	Primary Health Development Pro	ogrammo	2				
		0	0	0	0	2,000,000,000	0
5480	Malaria Grant						
		0	0	0	3,720,000	0	0
		0	0	0	0	0	22,560,000
5486	Health Sector Development Progr	am					
		0	0	0	18,581,000	0	136,430,000
5492	HIV and AIDS Control Programs	ne					
		0	0	0	8,500,000	0	0
		0	0	0	0	0	159,366,000
5498	Support to TB/Leprosy Control P	rogramı	ne				
		0	0	0	45,150,000	0	133,576,000
6220	Support to Tanzania Social Action	n Fund					
		0	300,000,000	0	0	0	0
Total of Su	bvote 1,936,006,	678	8,516,570,180	3,000,000,000	10,122,385,000	5,922,000,000	9,398,587,000

Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES

Item Description	2019/2 Actual Exp	oenditure	2020/20 Approved E	stimates	2021/20 Estimat	tes
	Local	Forex	Local	Forex	Local	Forex
	Sh	š	Shs		Shs	
5429 Primary Health Deve	elopment Programme					
342) Tilliary Health Deve	0	0	900,000,000	0	0	0
Total of Subvote	0	0	900,000,000	0	0	0
Sub Vote 8082 TRANS	SFERS TO LGAS - WO	ORKS				
4946 LGA Own Source Pro	oject					
	210,869,722	0	0	0	1,448,817,000	0
6244 Strategic Revenue Ge	eneration Project					
	1,118,574,971	0	0	0	0	0
Total of Subvote	1,329,444,693	0	0	0	1,448,817,000	0
Sub Vote 8084 TRANS	SFERS TO LGAS - NA	TURAL RESOU	RCES			
4946 LGA Own Source Pro	ū	0	510 565 000	0	065 400 000	0
4946 LGA Own Source Pro Total of Subvote	0 0	0	510,565,000	0	965,490,000	0
Total of Subvote  Sub Vote 8085 TRANS	o o o o o o o o o o o o o o o o o o o	0	510,565,000	0	965,490,000	
Total of Subvote	FERS TO LGAS - CO	OMMUNITY DEV	510,565,000 VELOPMENT, GI	0	965,490,000 LDREN	0
Fotal of Subvote  Sub Vote 8085 TRANS	0 0 0 SFERS TO LGAS - CC oject 830,572,007	0	510,565,000	ENDER AND CHI	965,490,000	
Sub Vote 8085 TRANS 4946 LGA Own Source Pro	0 0 0 SFERS TO LGAS - CC oject 830,572,007	OMMUNITY DEV	510,565,000 VELOPMENT, GI	ENDER AND CHI	965,490,000 LDREN	0
Sub Vote 8085 TRANS 4946 LGA Own Source Pro	0 0 0 SFERS TO LGAS - CO oject 830,572,007 ration (U5BR)	DMMUNITY DEV	510,565,000  VELOPMENT, GI 1,995,176,037	ENDER AND CHII	965,490,000 LDREN 2,191,356,241	0
Sub Vote 8085 TRANS 4946 LGA Own Source Pro	0 0 0 SFERS TO LGAS - CO oject 830,572,007 ration (U5BR)	DMMUNITY DEV	510,565,000  VELOPMENT, GI 1,995,176,037	ENDER AND CHII	965,490,000 LDREN 2,191,356,241	0

	escription	2019/202 Actual Expen		2020/20 Approved Es		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
Sub Vote	8086 TRANSFERS	ΓO LGAS - AGR	ICULTURE				
4486	Agricultural Sector Developme	ent Programe (ASDP)	)				
		0	0	0	203,362,000	0	0
4946	LGA Own Source Project						
	220,5	554,452	0	441,005,255	0	390,722,437	0
Total of Sub	220,5	554,452	0	441,005,255	203,362,000	390,722,437	0
4946	LGA Own Source Project						
4946 Total of Sub		540,204	0	980,105,200	0	908,156,000	0
4946 Total of Sub	201,5	540,204 540,204	0	980,105,200 980,105,200	0	908,156,000	0
Total of Sub	201,5 201,5 201,5 201,5	540,204	0		0		
Total of Sub	201,5  8089 TRANSFERS T  LGA Own Source Project	540,204	0	980,105,200	0		
Total of Sub Sub Vote 4946	201,5  8089 TRANSFERS T  LGA Own Source Project  488,5	FO LGAS - PLAΩ 043,498	NNING, TRADE	980,105,200  C AND ECONOM	<u>0</u>	908,156,000	0
Total of Sub	201,5  8089 TRANSFERS T  LGA Own Source Project  488,5  Constituency Development Fur	FO LGAS - PLAΩ 043,498	NNING, TRADE	980,105,200  C AND ECONOM	<u>0</u>	908,156,000	0
Total of Sub Sub Vote 4946	201,5  8089 TRANSFERS T  LGA Own Source Project  488,5  Constituency Development Fur	FO LGAS - PLAΩ 943,498 nd 970,000	NNING, TRADE	980,105,200  C AND ECONOM	Y 0	908,156,000	0
Total of Sub Sub Vote 4946 6209	201,5  8089 TRANSFERS T  LGA Own Source Project 488,5  Constituency Development Fun 415,0	FO LGAS - PLAΩ 943,498 nd 970,000	NNING, TRADE	980,105,200  C AND ECONOM	Y 0	908,156,000	0

#### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

4946 LGA Own Source Project

Item Des	scription		019/2020 Expenditure	2020/2 Approved F		2021/20 Estima	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		4,005,043,768	0	4,259,624,508	0	1,447,941,900	0
6384	Construction of	Government Quarters					
		0	0	0	0	1,350,000,000	0
6389	Construction of	Office Building					
		0	0	3,250,000,000	0	3,500,000,000	0
6401	<b>District Council</b>	Projects					
		2,022,405,685	0	0	0	0	0
Total of Subv	vote =	6,027,449,453	0	7,509,624,508	0	6,297,941,900	0
Total of Vote	· -	25,945,300,487	8,999,947,129	34,600,265,000	24,396,667,000	44,018,061,000	47,154,332,000

VOTE 064
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MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES

#### Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Livestock Development and Fisheries-Fisheric

### $Ninety-nine\ billion\ one\ hundred\ forty-four\ million\ three\ hundred\ sixty-six\ thousand$

(Shs.99,144,366,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries , are set out in

Item	Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
	•	Shs		Shs		Shs		

Sub Vote	1003 POLICY	AND PLANNII	NG DIVISION				
4429	Agricultural and Fisher	ies Development P	rogramme				
		0	0	0	20,000,000	0	928,649,666
4486	Agricultural Sector Dev	elopment Program	e (ASDP)				
		0	0	400,000,000	0	450,000,000	0
Total of Subvo	ote	0	0	400,000,000	20,000,000	450,000,000	928,649,666
Sub Vote	9001 FISHERI	ES DEVELOP	MENT DIVISION				
4429							
	Agricultural and Fisher	ries Development P	rogramme				
	Agricultural and Fisher	ries Development P	rogramme 0	0	50,000,000	0	19,839,887,249
4486	Agricultural and Fisher  Agricultural Sector Dev	0	0	0	50,000,000	0	19,839,887,249
4486	Ü	0	0	3,000,000,000	50,000,000	0 1,751,791,568	19,839,887,249
	Agricultural Sector Dev	0 relopment Program 426,312,538	0 e (ASDP)	3,000,000,000	, ,		, , ,
4486 4701	Agricultural Sector Dev	0 relopment Program 426,312,538	0 e (ASDP)	3,000,000,000	, ,		, , ,
	Agricultural Sector Dev	0 relopment Program 426,312,538 an Fisheries Govern 0	0 e (ASDP) 0 nance and Shared Growth	3,000,000,000 (SWIOFish)	0	1,751,791,568	0

4703

Revival of Tanzania Fisheries Corporation (TAFICO)

## Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

Item Description		2019/2020 al Expenditure Fore	Approved E	2020/2021 Approved Estimates Local Forex		22 tes Forex
	Locai	Shs	Shs	rorex	Local Shs	Forex
	0	0	0	0	4,278,208,432	0
Total of Subvote	426,312,538	2,967,050,714	3,000,000,000	5,362,358,000	56,750,000,000	19,839,887,249
Sub Vote 9002 AQ	UACULTURE DEVI	ELOPMENT				
0000 NA	0	0	1,040,500,000	0	0	0
4429 Agricultural and	d Fisheries Development P		1,040,300,000	Ü	Ü	0
	0	0	0	30,000,000	0	15,000,000,001
4486 Agricultural Sec	tor Development Program	ie (ASDP)				
	0	0	1,536,356,000	0	3,000,000,000	0
4701 South West Indi	an Ocean Fisheries Gover			1 (70 000 000	0	
Fotal of Subvote		327,000,001	2,576,856,000	1,670,000,000	3,000,000,000	15,000,000,001
	HERIES AQUACUL		H,TRAINING EXT. S	SERV		
4429 Agricultural and	o O	rogramme 0	0	0	0	825,829,085
4486 Agricultural Sec	etor Development Program	e (ASDP)	0	0	2,350,000,000	0
Fotal of Subvote	0		0	0	2,350,000,000	825,829,085
= Total of Vote	426,312,538	3,294,050,714	5,976,856,000	7,082,358,000	62,550,000,000	36,594,366,001

PRIME MINISTER'S OFFICE-LABOUR, YOUTH, EMPLOYN DISSABILITIES

#### Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Prime Minister's Office-Labour, Youth, Employment and

#### Eleven billion eight hundred fourteen million thirty thousand

(Shs.11,814,030,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Persons with Disability, are set out

Item	Description	2019/2020		2020/2021		2021/2022		Ţ
	Description	Actual Expenditur	re	Approved Estimat		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

6.1.37.4	1001	MINIGED ATION		COUDCEC MANAGE	AN ALENIAE		
Sub Vote	1001 AD	WIINISTRATION F	AND HUMAN KES	SOURCES MANAGE	IVIEN I		
6205	Decent Work Co	ountry Programme					
		0	0	0	0	0	23,000,000
Total of Subvot	te	0	0	0	0	0	23,000,000
	:						
Sub Vote	1003 PO	LICY AND PLANN	NING UNIT				
4305	UNICEF Suppo	rt Programme					
		0	62,650,000	0	0	0	0
6205	Decent Work Co	ountry Programme					
		0	0	0	0	0	188,500,000
		0	0	0	193,625,000	0	0
6218	ILO Support Pr	roject					
		0	53,980,000	0	0	0	0
Total of Subvot	te	0	116,630,000	0	193,625,000	0	188,500,000
	:						

Sub Vote 2001 LABOUR

## Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Item Description	2019/ Actual Ex	penditure	2020/20 Approved Es	stimates	2021/202 Estimate	es
	Local Sh	Forex	Local Shs	Forex	Local Shs	Forex
	31	15	Siis		Siis	
6205 Decent Work Co	ountry Programme					
0203 Beech Work ex	0	0	0	0	0	115,000,000
Total of Subvote		0	0	0	0	115,000,000
:						
Sub Vote 2002 EM	PLOYMENT DIVISION					
6205 Decent Work Co	ountry Programme					
	0	0	0	0	0	598,000,000
6581 Support Nationa	al Skills Development Programn	ne				
	17,085,177,487	0	9,000,000,000	0	9,000,000,000	0
Total of Subvote	17,085,177,487	0	9,000,000,000	0	9,000,000,000	598,000,000
:						
Sub Vote 2031 SOC	CIAL SECURITY DIVIS	ION				
5010 Pension Funds F	Reform Project					
	150,000,000,000	0	0	0	0	0
Total of Subvote	150,000,000,000	0	0	0	0	0
Sub Vote 2032 YO	UTH DEVELOPMENT					
4952 Youth Developm	nent					
•	0	0	1,000,000,000	0	1,000,000,000	0
6205 Decent Work Co	ountry Programme					
220 Second Work Co	0	0	0	0	0	46,000,000
	0	0	0	65,000,000	0	0
	0	0	0	0	0	756,030,000
Total of Subvote	0	0	1,000,000,000	65,000,000	1,000,000,000	802,030,000

#### Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Item Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Forex	
	S	hs	Shs		Shs		
	IPLOYMENT SEVICES						
	0	0	0	0	0	87,500,000	
Total of Subvote	0			0		87,500,000	
Total of Vote	167,085,177,487	116,630,000	10,000,000,000	258,625,000	10,000,000,000	1,814,030,000	

MINISTRY OF COMMUNICATION AND INFORMATION TEG

#### Vote 068 Ministry of Communication and Information Technology

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Communication and Information Technology

# Two hundred forty-one billion three hundred ninety-nine million seven hundred eighty-one thousand (Shs.241,399,781,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Communication and Information Technology, are set out in the

Itam	Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditui	·e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

Sub Vote 2001 CO	MMUNICATION DIVISI	ION				
4234 National Postal	Codes and Addressing System					
	0	0	3,000,000,000	0	45,000,000,000	0
Total of Subvote	0	0	3,000,000,000	0	45,000,000,000	0
Sub Vote 2002 INF 4280 Digital Tanzania	FORMATION, COMMUN  0	NICATION ANI	O TECHNOLOGY  0	0	0	25,000,000,001
4283 The National IC	T Backbone Infrastructur					
	0	0	0	0	0	1,399,780,999
	0	0	8,000,000,000	0	170,000,000,000	0
Total of Subvote	0	0	8,000,000,000		170,000,000,000	26,399,781,000
Total of Vote	0	0	11,000,000,000	0	215,000,000,000	26,399,781,000

MINISTRY OF NATURAL RESOURCES AND TOUR

#### **Vote 069 Ministry of Natural Resources and Tourism**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Natural Resources and Tourism

# One hundred fifty-two billion seven hundred seventy-two million eight hundred eighty thousand $(Shs.152,\!772,\!880,\!000)$

(8.18122,7.12,600,600)

Item	Description	2019/2020 Actual Expenditui Local	re Forex	2020/2021 Approved Estimat Local	es Forex	2021/2022 Estimates Local	Forex	Lo Gi
		Shs		Shs		Shs		

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism, are set out in the details below

Sub Vote	1003 POLICY A	AND PLANNING U	JNIT				
5203	Resources Management I	For Tourism and Grow	th Project (REGROW	<i>V</i> )			
		0	0	0	30,295,601,686	0	0
		0	0	0	0	0	32,743,583,509
		0	0	0	0	0	808,112,491
		0	0	200,000,000	0	150,000,000	0
Total of Subve	ote	0	0	200,000,000	30,295,601,686	150,000,000	33,551,696,000
Sub Vote 4810	2001 WILDLIFI Capacity Bullding in Gan	ne Reserves					
		0	0	300,000,000	0	200,000,000	0
4812	Support to Combating W	ildlife Crime and Adva	ncing Conservation				
		0	0	0	583,775,000	0	2,000,000,000
4813	TANAPA Project						
		0	0	0	0	64,517,520,000	0
4814	Ngorongoro Conservation	n Project					
		I Toject					

## **Vote 069 Ministry of Natural Resources and Tourism**

Item Description	2019/20 Actual Expo		2020/2 Approved I		2021/202 Estimat	
	Local	Forex	Local	Forex	Local	Forex
	Shs		Shs	1	Shs	
4817 TAWA Project						
·	0	0	0	0	16,962,652,000	0
Total of Subvote =	0	0	300,000,000	583,775,000	112,893,184,000	2,000,000,000
Sub Vote 3001 FORI	ESTRY AND BEEKEEP	ING				
4647 Private Plantation	and Value Chain in Tanzania					
	0	0	0	6,337,348,485	0	85,000,000
	0	0	0	0	0	85,000,000
	0	0	0	0	0	158,000,000
4648 Capacity Building	in Forestry and Beekeeping					
	501,817,355	0	200,000,000	0	150,000,000	0
4650 Forest and Value C	Chains Development Programn	ne(FORV				
	0	0	0	7,103,376,829	0	1,617,000,000
	0	0	0	0	0	383,000,000
4651 Support to Beekee	eping Value Chain					
	0	0	0	0	0	1,000,000,000
Total of Subvote	501,817,355	0	200,000,000	13,440,725,314	150,000,000	3,328,000,000
Sub Vote 4001 TOUL	RISM					
4816 MICE Tourism Do	evelopment Project					
	0	0	0	0	700,000,000	0
5203 Resources Manage	ement For Tourism and Growth	n Project (REGROW)				
	170,000,000	0	0	0	0	0
Total of Subvote	170,000,000	0	0	0	700,000,000	0
=						

# **Vote 069 Ministry of Natural Resources and Tourism**

Item	Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2 Estim		I
		Local	Fo	orex Loc	al Forex	Local	l Forex	(
			Shs	S	hs	Sh	s	
Total of	f Vote	671,817,355	0	700,000,000	44,320,102,000	113,893,184,000	38,879,696,000	

**VOTE 070** 

RAS ARUSHA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Arusha

## One hundred eight billion six hundred ten million four hundred seventy-five thousand $% \left( \mathbf{r}\right) =\left( \mathbf{r}\right)$ (Shs.108,610,475,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Arusha Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditur		2020/2021 Approved Estin		2021/202 Estimate	s
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
Sub Vo	ote 1001	ADMINISTRATION AND H	UMAN RESOUI	RCES MANAGEME	ENT		
6339	Rehabi	ilitation of Government House					
		308,803,761	0	0	0	0	0
6340	Rehabi	ilitation of Regional Block					
		709,220	0	0	0	0	0
6532	Comm	unity Support Programme					
		49,974,287	0	50,000,000	0	50,000,000	0
Total of	Subvote	359,487,268	0	50,000,000	0	50,000,000	0
Sub Vo	ote 2001	PLANNING AND COORDIN	IATION				
5452	Under	5 Birth Registration (U5BR)					
		0	0	0	15,000,000	0	0
6220	Suppor	rt to Tanzania Social Action Fund					
		0	0	0	0	0	142,470,000
6531	Project	t Monitoring and Evaluation					

104,000,000

0

290,000,000

	2019/2 Actual Exp		2020/202 Approved Es		2021/202 Estimate	
	Local	Forex	Local	Forex	Local	Forex
	Shs	;	Shs		Shs	
Total of Subvote	0	0	290,000,000	15,000,000	104,000,000	142,470,000
Sub Vote 2002 ECON	OMIC AND PRODUC	TIVE SECTOR				
6531 Project Monitoring	and Evaluation					
	0	0	20,000,000	0	20,000,000	0
Total of Subvote	0	0	20,000,000	0	20,000,000	0
Sub Vote 2003 INFRA	ASTRUCTURE SECTO	)R				
6339 Rehabilitation of Go	overnment House					
	0	0	340,000,000	0	872,000,000	0
6340 Rehabilitation of Re	egional Block					
	0	0	382,000,000	0	40,000,000	0
6341 Rehabilitation of Do	C's House					
	0	0	50,000,000	0	0	0
6389 Construction of Off	ice Building					
	0	0	200,000,000	0	414,000,000	0
otal of Subvote	0	0	972,000,000	0	1,326,000,000	0

Sub Vote 2006 EDUCATION SECTOR

Item	Description		19/2020 Expenditure	2020/202 Approved Es		2021/2022 Estimates		I
		Local	Forex	Local	Forex	Local	Forex	(
			Shs	Shs		Shs		
320	1 Rural Water Supply, S	anitation & Hygiene (§	SRWSS)					
		0	0	0	30,000,000	0	0	
		0	0	0	9,000,000	0	0	
431	2 Education Program for	r Results - EP4R						
	ě	0	0	0	0	0	10,000,000	
431	7 National Examination 1	Management						
		0	0	0	0	192,376,000	0	
439	0 TZ Secondary Education	on Quality Improveme	ent -SEOUIP					
43)	12 Secondary Education	on Quanty Improveme 0	0	0	0	0	18,000,000	
Total of	Subvote		0		39,000,000	192,376,000	28,000,000	
Sub V		AL HOSPITAL  nd Sanitation Program	nme					
		0	0	0	0	0	30,000,000	
542	1 Health Sector Basket F	und						
		0	139,811,443	0	164,535,042	0	165,775,000	
		0	0	0	1,240,000	0	0	
543	8 Control & Elimination	of Tropical Diseases						
		0	0	0	0	0	7,260,000	
545	2 Under 5 Birth Registra	tion (U5BR)						
		0	0	0	0	0	10,000,000	
548	0 Malaria Grant							
		0	0	0	8,740,958	0	16,100,000	
549	2 HIV and AIDS Control	l Programme						
		0	0	0	0	0	38,094,000	
549	8 Support to TB/Leprosy	Control Programme						
2.5					184			

Item 1	Description	Actual	019/2020 Expenditure	2020/20 Approved E	stimates	2021/202 Estimat	es
		Local	Shs	Local Shs	Forex	Local Shs	Forex
		0	0	0	0	0	13,813,000
6531	Project Monitoring and	d Evaluation					
m				40,000,000	0	0	0
Total of St	ubvote ====		139,811,443	40,000,000	174,516,000		281,042,000
Sub Vot	te 8075 TRANSF	FERS TO LGAS	- PRIMARY EDUC	ATION			
3201	Rural Water Supply, S	Sanitation & Hygiene	(SRWSS)				
		0	0	0	600,196,000	0	0
4312	Education Program for	r Results - EP4R					
		0	0	0	1,400,000,000	0	2,426,070,500
4313	Primary Education De	velopment Programn	ne				
		0	0	825,126,000	0	675,000,000	0
4317	National Examination	Management					
		0	0	0	0	2,423,192,500	0
4321	Primary Education De	velopment Programn	ne - LANES				
		0	0	0	489,804,000	0	233,096,000
4322	Free Primary Education	on Programme					
		8,377,945,875	0	10,525,473,000	0	8,925,615,000	0
Total of S	ubvote	8,377,945,875	0	11,350,599,000	2,490,000,000	12,023,807,500	2,659,166,500
Sub Vot 4312	te 8076 TRANSF	r Results - EP4R	- SECONDARY ED				
		0	0	0	1,400,000,000	0	2,426,070,500
4317	National Examination	5	0	2	•	2.445.254.500	
		0	0	0	0	3,445,274,500	0

Item	Description		2019/2020 al Expenditure	2020/2 Approved F		2021/20 Estima		I
		Local	Forex	Local	Forex	Local	Forex	(
			Shs	Shs	3	Shs		
4390	TZ Secondary E	ducation Quality Improve	ment -SEOUIP					
	•	0	0	0	0	0	12,063,800,000	
		0	0	1,470,000,000	0	1,425,000,000	0	
4393	Free Secondary 1	Education Programme						
10,0	Tree Secondary	14,652,820,724	0	18,262,632,500	0	19,658,843,000	0	
Total of S	ubvote -	14,652,820,724	0	19,732,632,500	1,400,000,000	24,529,117,500	14,489,870,500	
	-							
Sub Vot	te 8078 TRA	ANSFERS TO LGAS	- PUBLIC HEALTH	SERVICES				
3280	Rural Water Su	pply and Sanitation Progr	amme					
		0	0	0	0	0	168,000,000	
5401	Construction of l	District Hospital						
		1,100,000,000	0	2,000,000,000	0	2,900,000,000	0	
5418	Strenthening Pri	mary Health Care Results						
0.10	St. ctg 1 1 1	0	0	0	321,324,000	0	0	
5421	Harlib Cartan Da	alat Farad						
5421	Health Sector Ba	osket rund O	3,749,736,666	0	4,299,181,000	0	4,299,181,000	
				Ü	4,255,161,000	0	4,299,181,000	
5438	Control & Elimin	nation of Tropical Disease					400 042 000	
		0	0	0	0	0	108,843,000	
5452	Under 5 Birth Re	egistration (U5BR)						
		0	0	0	0	0	70,000,000	
5480	Malaria Grant							
		0	0	0	11,448,000	0	25,387,000	
5486	Health Sector De	evelopment Program						
		0	0	1,000,000,000	0	500,000,000	0	
E 402	HIM I AIDS C	Control Duogram						
5492	HIV and AIDS C	Control Programme	0	0	0	0	359,278,000	
		U	U	U	186	O	337,270,000	
					100			

				voic or	U IXAS ATUSHA		
Item Des	cription		19/2020 Expenditure Forex	2020/20 Approved E Local		2021/202 Estimate Local	
		Locai	Shs	Shs	rorex	Shs	rorex
			3113	Siis		5115	
5498	Support to TB/I	Leprosy Control Programme					
			0	0	0	0	23,393,000
Total of Subve	ote	1,100,000,000	3,749,736,666	3,000,000,000	4,631,953,000	3,400,000,000	5,054,082,000
Sub Vote	8079 TR	ANSFERS TO LGAS -	PREVENTIVE SER	VICES			
5432	Strengthening o	f Immunization Services					
	,		0	0		0	54,806,000
Total of Subve	ote	0	0	0			54,806,000
							_
Sub Vote	8080 TR.	ANSFERS TO LGAS -	HEALTH CENTERS	3			
240 . 000	0000	10 2015					
5429	Primary Health	n Development Programme					
		400,000,000	0	0	0	900,000,000	0
Total of Subve	ote	400,000,000	0	0	0	900,000,000	0
	:						
Sub Vote	8081 TR	ANSFERS TO LGAS -	DISPENSABIES				
Sub vote	0001 1K	ANSFERS TO LUAS -	DISTENSARIES				
5418	Strenthening Pr	imary Health Care Results					
		0	0	0	1,571,394,000	0	0
5429	Primary Health	n Development Programme					
		0	0	1,050,000,000	0	1,050,000,000	0
Total of Subve	ote			1,050,000,000	1,571,394,000	1,050,000,000	0
	:						
Sub Vote	8083 TR	ANSFERS TO LGAS -	RURAL WATER SU	PPLY			
2200	Dunal W-4- C	unuly and Canit-ti D.					
3280	Rural Water Si	upply and Sanitation Progra			222 000 000	2	6 222 000
		0	0	0	222,000,000	0	6,322,000

Item D	Description		19/2020 Expenditure	2020/2021 Approved Estimates		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs	1	Shs	
Total of Su	abvote =	0	0	0	222,000,000	0	6,322,000
Sub Vote	e 8088 TRA	NSFERS TO LGAS -	WATER SUPPLY				
3280	Rural Water Sup	ply and Sanitation Progra	mme				
		0	0	0	37,000,000	0	0
Total of Su	ibvote =		0	0	37,000,000	0	0
Sub Vote	e 8091 TRA	NSFERS TO LGAS -	ADMINISTRATIO	N AND GENERA	L		
4946	LGA Own Source	Project					
		4,471,919,797	0	17,101,123,000	0	17,316,891,000	0
5452	Under 5 Birth Re	, ,					
		0	0	0	1,000,327,000	0	0
6209	Constituency Dev	-					
		369,871,000	0	369,868,000	0	369,868,000	0
6220	Support to Tanza	nia Social Action Fund	0	0	10.065.711.000	0	21.002.050.000
		0	0	0	19,065,711,000	0	21,862,656,000
6339	Rehabilitation of	Government House 0	0	900,000,000	0	0	0
			Ü	900,000,000	O	Ü	U
6389	Construction of O	Office Building	0	2,250,000,000	0	2,750,000,000	0
6403	Tangania Stuctori		Ū	2,230,000,000	o .	2,750,000,000	v
0403	i anzania Strategi	c Cities Programme	183,643,632	0	0	0	0
Total of Su	bvote	4,841,790,797	183,643,632	20,620,991,000	20,066,038,000	20,436,759,000	21,862,656,000
	=						

Item	Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		2021/20 Estima	
		Local	J	Forex	Local	Forex	Local	Forex (
			Shs		Shs		Shs	
Total of V	Vote	29,732,044,664	4,124,636,093	5	57,126,222,500	30,896,204,000	64,032,060,000	44,578,415,000

**VOTE 071** 

**RAS PWANI** 

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Pwani

6341

Rehabilitation of DC's House

# One hundred two billion three hundred fifty-six million thirty-eight thousand

(Shs.102,356,038,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Coast Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure		Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote	1001 AD	OMINISTRATION AND H	UMAN RESOU	RCES MANAGEMENT	7		
6532	Community Su	pport Programme					
		95,000,000	0	95,000,000	0	95,000,000	0
Total of Subv	vote	95,000,000	0	95,000,000	0	95,000,000	0
						_	
Sub Vote	2001 PL	ANNING AND COORDIN	ATION				
6220	Support to Tan	zania Social Action Fund					
		0	0	0	0	0	117,729,000
6531	Project Monito	ring and Evaluation					
		0	0	392,000,000	0	392,000,000	0
Total of Subv	vote	0	0	392,000,000	0	392,000,000	117,729,000
Sub Vote	2003 IN	FRASTRUCTURE SECTO	OR				
6339	Rehabilitation	of Government House					
		0	0	570,000,000	0	483,000,000	0

Item	Description		019/2020 Expenditure	2020/20 Approved Es		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	s I Forex
			Shs	Shs		Shs	
		214,752,035	0	395,000,000	0	630,000,000	0
6384	4 Construction of	f Government Quarters					
		0	0	1,061,000,000	0	720,000,000	0
6389	9 Construction of	f Office Building					
000		0	0	687,000,000	0	1,180,000,000	0
Total of	Subvote	214,752,035	0	2,713,000,000	0	3,013,000,000	0
Sub Vo	ote 2004 SO	CIAL SECTOR					
2201	1 Dunal Water C	unnky Conitation & Hydiona	(CDW(CC)				
3201	i Kurai water St	upply, Sanitation & Hygiene 0	(SKW55) 0	0	30,000,000	0	0
				v	30,000,000	v	v
3280	) Rural Water S	upply and Sanitation Progra		0	0	0	20 000 000
		0	0	0	0	0	30,000,000
5418	8 Strenthening P	rimary Health Care Results					
		0	321,145,013	0	538,261,000	0	0
5421	1 Health Sector E	Basket Fund					
		0	0	0	149,502,005	0	0
		0	112,419,750	0	5,212,620	0	158,506,000
		0	0	0	3,880,000	0	0
5429	9 Primary Healt	h Development Programme					
		0	0	0	0	0	7,260,000
5433	3 Support Nutrit	ion for Improving Health					
		0	0	0	15,862,875	0	0
5452	2 Under 5 Rirth I	Registration (U5BR)					
3432	2 Chuci 3 Birth 1	0	0	0	10,000,000	0	10,000,000
= 404			•	, and the second	,,	·	,,
5480	0 Malaria Grant		0	0	11 220 000	0	0
		0	0	0	11,239,000	0	0

Item	Description		019/2020   Expenditure	2020/202 Approved Es		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	0	0	20,700,000
5480	6 Health Sector Developn	nent Program					
		0	0	0	0	0	1,160,000,000
5492	2 HIV and AIDS Control	Programme					
0.52		0	0	0	0	0	88,714,000
5498	8 Support to TB/Leprosy	Control Programm					
3470	support to 1 b/Leprosy	0	0	0	56,732,500	0	147,603,000
Fotal of	Subvote		433,564,763		820,690,000		1,622,783,000
Sub Vo 6251			Γ MANAGEMENT SE amme (PFMRP)	ERVICES			
				CRVICES  0 0	0 249,303,000	0 0	0 0
		ment Reform Progr 0 0 0	amme (PFMRP) 64,890,000 15,006,000 71,588,000	0 0 0	249,303,000 0	0 0	0
		ment Reform Progr 0 0	amme (PFMRP) 64,890,000 15,006,000	0 0	249,303,000	0	0
6251	Public Finance Manage Subvote  ote 2006 EDUCAT	ment Reform Progr 0 0 0 0 0 0 TION SECTOR	amme (PFMRP) 64,890,000 15,006,000 71,588,000 100,000	0 0 0 0	249,303,000 0 0	0 0 0	0 0 0
6251 Fotal of Sub Vo	1 Public Finance Manage  Subvote  ote 2006 EDUCAT  2 Education Program for	ment Reform Progr 0 0 0 0 0 0 TON SECTOR Results - EP4R 0	amme (PFMRP) 64,890,000 15,006,000 71,588,000 100,000 151,584,000	0 0 0 0	249,303,000 0 0 249,303,000	0 0 0 0	0 0 0
6251 Fotal of Sub Vo	1 Public Finance Manage  Subvote  ote 2006 EDUCAT  2 Education Program for	ment Reform Progr 0 0 0 0 0 0 TON SECTOR Results - EP4R 0	amme (PFMRP) 64,890,000 15,006,000 71,588,000 100,000 151,584,000	0 0 0 0	249,303,000 0 0 249,303,000	0 0 0 0	0 0 0
6251 Fotal of Sub Vo	Public Finance Manage  Subvote  ote 2006 EDUCAT  Education Program for  National Examination M	ment Reform Progr 0 0 0 0 0 TON SECTOR Results - EP4R 0 Management 0	amme (PFMRP) 64,890,000 15,006,000 71,588,000 100,000 151,584,000	0 0 0 0 0	249,303,000 0 0 249,303,000	0 0 0 0	0 0 0 0
625) Fotal of Sub Vo 4312	Public Finance Manage  Subvote  ote 2006 EDUCAT  Education Program for  National Examination M	ment Reform Progr 0 0 0 0 0 TON SECTOR Results - EP4R 0 Management 0	amme (PFMRP) 64,890,000 15,006,000 71,588,000 100,000 151,584,000	0 0 0 0 0	249,303,000 0 0 249,303,000	0 0 0 0	0 0 0 0

Item I	Description	2019/202 Actual Expe		2020/20 Approved E		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
Sub Vote	e 8075 TRANSFERS	TO LGAS - PRI	MARY EDUCA	TION			
4313	Primary Education Developm	ent Programme					
	293,	,521,675	0	1,137,674,000	0	900,000,000	0
4317	National Examination Manag	ement					
		0	0	0	0	2,428,692,000	0
4321	Primary Education Developm	ent Programme - LA	NES				
		0	0	0	0	0	193,530,000
4322	Free Primary Education Pro	gramme					
	·	,630,002	0	3,962,097,000	0	4,475,124,000	0
Total of Su	1bvote 4,060,	151,677	0	5,099,771,000	0	7,803,816,000	193,530,000
Sub Vote	e 8076 TRANSFERS	TO LGAS - SEC	ONDARY EDU	CATION			
4312	<b>Education Program for Resul</b>	ts - EP4R					
4312	Education Program for Resul	its - EP4R 0	0	0	3,600,000,000	0	6,238,467,000
4312	Education Program for Resul  National Examination Manag	0	0	0	3,600,000,000	0	6,238,467,000
	_	0	0	0	3,600,000,000	0 2,922,048,000	6,238,467,000
	_	0 gement 0	0				
4317	National Examination Manag	0 gement 0	0				
4317	National Examination Manag	0 sement 0 ality Improvement -Sl	0 EQUIP	0	0	2,922,048,000	0
4317	National Examination Manag	0 sement 0 slity Improvement -Si 0 0	0 EQUIP 0	0	0	2,922,048,000	0 17,603,200,000
4317 4390	National Examination Manag  TZ Secondary Education Qua  Free Secondary Education Pr	0 sement 0 slity Improvement -Si 0 0	0 EQUIP 0	0	0	2,922,048,000	0 17,603,200,000

### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

Item	Description		2019/2020 al Expenditure	2020/2 Approved I		2021/202 Estimato		I
		Local	Forex	Local	Forex	Local	Forex	
			Shs	Shs	5	Shs		
540	1 Construction of District Hospit	al						
	·	0	0	4,000,000,000	0	3,700,000,000	0	
541	4 Child Survival and Developmen	ıt						
		0	0	0	90,000,000	0	90,000,000	
541	8 Strenthening Primary Health C	are Results	s					
	,	0	2,147,617,802	0	0	0	0	
		0	0	0	10,762,358,000	0	0	
542	1 Health Sector Basket Fund							
		0	0	0	2,837,226,000	0	2,837,226,000	
		0	2,728,455,342	0	0	0	0	
542	9 Primary Health Development I	Programme	2					
		0	0	0	0	0	139,941,000	
	2,033,60	01,255	0	1,350,000,000	0	1,950,000,000	0	
543	2 Strengthening of Immunization	Services						
		0	0	0	0	0	11,415,000	
543	3 Support Nutrition for Improvin	g Health						
		0	0	0	31,726,000	0	0	
543	9 Resilient & Sustainable Systems	s for Health	ı					
		0	0	0	0	0	766,015,000	
548	0 Malaria Grant							
		0	0	0	12,285,000	0	33,812,000	
		0	0	0	0	0	2,827,000	
549	2 HIV and AIDS Control Program	mme						
		0	0	0	12,457,000	0	17,290,000	
		0	0	0	0	0	226,136,000	
549	8 Support to TB/Leprosy Control	_	ne					
		0	0	0	67,725,000	0	31,848,000	

Item Des	scription		2019/2020 al Expenditure	2020/20 Approved F		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
Total of Subv	rote =	2,033,601,255	4,876,073,144	5,350,000,000	13,813,777,000	5,650,000,000	4,156,510,000
Sub Vote	8083 TRA	ANSFERS TO LGAS	- RURAL WATER S	UPPLY			
3280	Rural Water Su	apply and Sanitation Progr	ramme				
		0	0	0	296,000,000	0	192,000,000
	_		0	0	37,000,000	0	24,000,000
Total of Subv	ote	0	0	0	333,000,000	0	216,000,000
6220 Total of Subv		ania Social Action Fund 0 0	0	<u>0</u>	10,227,349,000	0	12,903,287,000
Sub Vote	8089 TRA	ANSFERS TO LGAS	- PLANNING, TRAD	E AND ECONOM			
4946	LGA Own Source	ce Project					
		11,222,594,000	0	14,850,554,000	0	14,597,187,000	0
6209	Constituency De	velopment Fund					
		112,958,000	0	382,132,000	0	382,132,000	0
6244	Strategic Revenu	ue Generation Project					
		214,406,060	0	3,000,000,000	0	8,000,000,000	0
6384	Construction of	Government Quarters					
		0	0	0	0	350,000,000	0
6389	Construction of	Office Building	0	5,050,000,000	0	6,700,000,000	0

Item	Description	Actu	2019/2020 nal Expenditure		0/2021 d Estimates	2021/2 Estim	
		Local	F	Forex Loc	eal Forex	Local	Forex
			Shs	S	Shs	Sh	S
640	1 District Council	Projects					
		2,394,879,814	0	0	0	350,000,000	0
Total of	Subvote	13,944,837,874	0	23,282,686,000	0	30,379,319,000	0
Total of	Vote	24,552,020,712	5,461,221,907	44,951,557,000	29,044,119,000	59,276,532,000	43,079,506,000

**VOTE 072** 

RAS DODOMA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Dodoma

# One hundred twenty-eight billion four hundred forty million eight hundred eighty thousand $(Shs.128,\!440,\!880,\!000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dodoma Region, are set out in the details below.

Item	Description	2019/2020		2020/2021		2021/2022		
	Description	Actual Expenditu	re	Approved Estimat	tes	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

Sub Vote	1001 ADMINISTRATION AND HU	MAN RESOUF	RCES MANAGEMENT			
6327	Construction and Rehabilitation of GOVT Buildin	igs				
	0	0	0	0	1,400,000,000	0
6331	Construction of DC s House					
	0	0	745,000,000	0	0	0
6337	Construction of DC s Office					
	0	0	0	0	820,000,000	0
6338	Construction of Regional Block					
	1,568,224,886	0	0	0	0	0
6339	Rehabilitation of Government House					
	0	0	500,000,000	0	0	0
6348	Rehabilitation of RC s House					
	501,536,841	0	0	0	0	0
6384	Construction of Government Quarters					
	0	0	0	0	700,000,000	0
6389	Construction of Office Building					
	0	0	0	0	225,000,000	0

Item	Description	Actu	2019/2020 al Expenditure		Estimates	2021/2 Estim	ates
		Local	Shs	rex Loca Si		Local Sh:	
653	Community	y Support Programme					
		55,000,000	0	55,000,000	0	55,000,000	0
Total of	f Subvote	2,124,761,727	0	1,300,000,000	0	3,200,000,000	0
Sub V	ote 2001	PLANNING AND COO	RDINATION				
Sub v	010 2001	I LANNING AND COO	RDINATION				
622	20 Support to	Tanzania Social Action Fund					
		0	0	0	0	0	251,668,344
653	Project Mo	nitoring and Evaluation					
		0	0	200,000,000	0	200,000,000	0
Total of	f Subvote	0	0	200,000,000	0	200,000,000	251,668,344
Sub V		SOCIAL SECTOR er Supply, Sanitation & Hygien	e (SRWSS)				
		0	0	0	30,000,000	0	30,000,000
430	05 UNICEF S	upport Programme					
		0	0	0	782,325,000	0	572,750,000
		0	0	0	157,600,000	0	0
541	4 Child Survi	ival and Development					
		0	13,000,000	0	0	0	0
541	8 Strenthenin	ng Primary Health Care Result	s				
		0	0	0	0	0	500,000,000
542	1 Haalth Sact	or Basket Fund					
342	i ileanii sect	0	221,813,994	0	171,392,000	0	171,392,000
5.40	12 S N		75 - 76 ° 5		. , ,		. , ,
543	Support Nu	ntrition for Improving Health	0	0	8,173,000	0	0
		U	U	U	6,173,000	U	U

Item De	scription		19/2020 Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
5438	Control & Elimination of	of Tropical Diseases					
		0	0	0	0	0	1,980,000
		0	0	0	0	0	5,280,000
5452	Under 5 Birth Registrat	ion (U5BR)					
		0	0	0	0	0	9,928,000
		0	0	0	10,000,000	0	0
5480	Malaria Grant						
		0	0	0	9,990,000	0	18,400,000
5492	HIV and AIDS Control	Programme					
0.52	THE MILE STATES	0	0	0	0	0	38,094,000
5498	Support to TB/Leprosy	Control Buogramma					
3490	Support to 1 B/Leprosy	Ontroi Frogramme 0	0	0	0	0	7,593,000
Total of Subv	vote		234,813,994		1,169,480,000		1,355,417,000
					1,102,400,000		1,555,417,000
Sub Vote	2005 LOCAL C	GOVERNMENT	MANAGEMENT SE	ERVICES			
6251	Public Finance Manage	ment Reform Progra	mme (PFMRP)				
		0	169,999,916	0	249,306,000	0	0
Total of Sub	vote	0	169,999,916	0	249,306,000	0	0
Sub Vote	2006 EDUCAT	ION SECTOR					
4305	UNICEF Support Progr	amme					
		0	0	0	2,754,000	0	0
		0	0	0	0	0	2,000,000
4312	<b>Education Program for</b>	Results - EP4R					
		0	0	0	0	0	10,000,000

Item Descri	ption	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		22 es
		Local	Forex	Local	Forex	Local	Forex
		Sh	s	Shs		Shs	
4317	National Examination Manag	ement					
		0	0	0	0	192,538,000	0
4390	TZ Secondary Education Qua	lity Improvement -	SEQUIP				
		0	0	0	0	0	18,000,000
Total of Subvote		0	0	0	2,754,000	192,538,000	30,000,000
Sub Vote 8	8075 TRANSFERS	TO LGAS - PR	IMARY EDUCAT	ΓΙΟΝ			
4305	UNICEF Support Programme	e					
		0	0	0	0	0	30,000,000
4317	National Examination Manag	ement					
		0	0	0	0	2,938,275,420	0
4321	Primary Education Developm	ent Programme - I	ANES				
		0	0	0	589,804,000	0	129,020,000
4322	Free Primary Education Prog	gramme					
	5,539,	159,375	0	6,202,806,000	0	6,416,400,000	0
6401	District Council Projects						
		0	0	1,200,183,000	0	1,087,120,580	0
Total of Subvote	5,539,	159,375	0	7,402,989,000	589,804,000	10,441,796,000	159,020,000
Sub Vote 8	B076 TRANSFERS	TO LCAS SE	CONDARY EDUC	CATION			
Sub vote o	1 TRANSFERS	TO LGAS - SE	CONDART EDU	CATION			
4312	<b>Education Program for Resul</b>	ts - EP4R					
		0	0	0	0	0	5,545,304,000
4317	National Examination Manag	ement					
		0	0	0	0	2,855,151,000	0
4390	TZ Secondary Education Qua	lity Improvement -	SEQUIP				

Item Descri	ption		2019/2020 al Expenditure	2020/20 Approved E		2021/20 Estima	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	2 200 000 000	0	0
		0	0	0	3,200,000,000	0	0 16,589,000,000
4393	Free Secondary Education	on Programme					
		4,929,810,367	0	5,978,280,000	0	6,347,600,000	0
6401	District Council Projects	š					
		0	0	1,920,000,000	0	2,137,500,000	0
Total of Subvote	4	4,929,810,367	0	7,898,280,000	3,200,000,000	11,340,251,000	22,134,304,000
Sub Vote 8	3078 TRANSFE	ERS TO LGAS	- PUBLIC HEALTH	SERVICES			
Sub Vote 8	3078 TRANSFE	ERS TO LGAS	- PUBLIC HEALTH	SERVICES			
3201	Rural Water Supply, Sar	nitation & Hygiene	e (SRWSS)				
		0	0	0	0	0	188,000,000
5401	Construction of District	Hospital					
	1	1,900,000,000	0	3,500,000,000	0	6,000,000,000	0
5417	CUAMM Trustee Fund	Project					
		0	0	0	1,772,214,000	0	0
5418	Strenthening Primary H	ealth Care Results	í				
		0	0	0	0	0	1,071,864,000
5421	Health Sector Basket Fu	nd					
		0	511,949,025 3,794,411,825	0	0 4,198,081,000	0	0 5,059,298,000
			3,794,411,623	U	4,198,081,000	Ü	3,039,298,000
5432	Strengthening of Immun	nization Services	0	0	0	0	28,276,000
				Ü	Ü	Ü	28,270,000
5438	Control & Elimination of	of Tropical Disease:	<b>s</b>	0	0	0	124,392,000
5452	Under 5 Birth Registrati		v	· ·	· ·	Ü	12.,5,2,000
	Onuce 5 Dirth Registrati						
3432		0	0	0	0	0	60,000,000

Item	Description		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimato	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	0	0	20,000,000
5480	0 Malaria Grant						
		0	0	0	0	0	28,214,000
5492	2 HIV and AIDS C	Control Programme					
		0	0	0	0	0	446,799,656
5498	8 Support to TB/L	eprosy Control Programn	ne				
0.00	) Support to 12,20	0	0	0	0	0	60,649,000
(40	5 P' Auto Commette		•				
6401	1 District Council F	2,415,151,650	0	0	0	0	0
			V	V	V	v	V
6532	2 Community Supp	-		0	0		127,000,000
Total of	Subvote	0	0	0	0	0	136,800,000
1 otai oi	Subvote =	4,315,151,650	4,306,360,850	3,500,000,000	5,970,295,000	6,000,000,000	7,224,292,656
Sub Vo	ote 8080 TRA	NSFERS TO LGAS	S - HEALTH CENTER	.S			
E 41	O Stuanthaning Dui	Health Cana Desult	_				
5418	5 Strentnening Frii	mary Health Care Results	<b>s</b> 0	0	3,442,788,000	0	0
			U	V	3, <del>11</del> 2,700,000	V	V
5486	6 Health Sector De	evelopment Program		1 500 000 000	0		
		0	0	1,500,000,000	0	0	0
6401	1 District Council F	Projects					
	_	0	0	0	0	600,000,000	0
Total of	Subvote	0	0	1,500,000,000	3,442,788,000	600,000,000	0
	_						
Sub Vo	ote 8081 TRA	ANSFERS TO LGAS	5 - DISPENSARIES				
5429	9 Primary Health !	<b>Development Programme</b>					
		51,295,150	0	1,200,000,000	0	1,200,000,000	0

	Description		019/2020 l Expenditure	2020/2 Approved I		2021/20 Estimat	
		Local	Forex	Local		Local	Forex
			Shs	Shs		Shs	
Total of	Subvote	51,295,150	0	1,200,000,000	0	1,200,000,000	0
Sub V	ote 8082 TR	ANSFERS TO LGAS	- WORKS				
6389	9 Construction of	Office Building					
		0	0	3,250,000,000	0	0	0
Total of	Subvote	0	0	3,250,000,000	0	0	0
6220	0 Support to Tan	0	0	0	27,043,865,000	0	27,613,722,000
622	U Support to Tan		0	0	27,043,865,000	0	27,613,722,000
	Support to 1 an		0	0	27,043,865,000 27,043,865,000	0	27,613,722,000 27,613,722,000
Total of	Subvote	0	0	0	27,043,865,000		
Total of	Subvote ote 8089 TR	ANSFERS TO LGAS	- PLANNING, TRAD	E AND ECONOM	27,043,865,000 MY	0	27,613,722,000
Total of Sub Vo	Subvote  ote 8089 TR  9 Constituency D	ANSFERS TO LGAS evelopment Fund 509,051,000	- PLANNING, TRAD	6 E AND ECONOM 509,046,000	27,043,865,000 MY	509,046,000	27,613,722,000
Total of Sub Vo	Subvote ote 8089 TR	ANSFERS TO LGAS	- PLANNING, TRAD	E AND ECONOM	27,043,865,000 MY	0	27,613,722,000
Total of Sub Vo 6209 Total of	Subvote  ote 8089 TR  9 Constituency D	ANSFERS TO LGAS evelopment Fund 509,051,000	- PLANNING, TRAD	6 E AND ECONOM 509,046,000 509,046,000	27,043,865,000 = MY  0 0	509,046,000	27,613,722,000
Total of Sub Vo 6209 Total of	Subvote  ote 8089 TR  9 Constituency D  Subvote  ote 8091 TR	0 0 0 ANSFERS TO LGAS evelopment Fund 509,051,000 509,051,000 ANSFERS TO LGAS	- PLANNING, TRAD	6 E AND ECONOM 509,046,000 509,046,000	27,043,865,000 = MY  0 0	509,046,000	27,613,722,000
Total of Sub Ve 6209 Total of	Subvote  ote 8089 TR  9 Constituency D  Subvote  ote 8091 TR	0 0 0 ANSFERS TO LGAS evelopment Fund 509,051,000 509,051,000 ANSFERS TO LGAS	- PLANNING, TRAD	6 E AND ECONOM 509,046,000 509,046,000	27,043,865,000 = MY  0 0	509,046,000	27,613,722,000
Total of Sub Ve 6209 Total of	Subvote  ote 8089 TR  9 Constituency D  Subvote  ote 8091 TR	ANSFERS TO LGAS evelopment Fund 509,051,000 509,051,000 ANSFERS TO LGAS	- PLANNING, TRAD  0 0 - ADMINISTRATION	6 E AND ECONOM 509,046,000 509,046,000	27,043,865,000 MY  0 0	509,046,000 509,046,000	27,613,722,000 0
Total of Sub Vo 6209 Total of Sub Vo	Subvote  ote 8089 TR  9 Constituency D  Subvote  ote 8091 TR	0 0 0 ANSFERS TO LGAS evelopment Fund 509,051,000 509,051,000 ANSFERS TO LGAS rce Project 45,071,206,078	- PLANNING, TRAD  0 0 - ADMINISTRATION	6 E AND ECONOM 509,046,000 509,046,000	27,043,865,000 MY  0 0	509,046,000 509,046,000	27,613,722,000 0

Item	Description	2019/2020 Actual Expenditure			0/2021 d Estimates	2021/2022 Estimates		I
		Local	F	orex Loc	eal Forex	Local	Forex	(
			Shs	S	hs	Sh	S	
Total of	f Vote	62,540,435,347	5,868,917,592	68,278,067,000	41,668,292,000	69,672,456,000	58,768,424,000	

**VOTE 073** 

RAS IRINGA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Iringa

# Sixty billion five hundred nine million one hundred forty-four thousand $(Shs. 60, \! 509, \! 144, \! 000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Iringa Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditu	re	Approved Estimat	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote	1001 ADM	MINISTRATION AND H	UMAN RESOUI	RCES MANAGEMENT			
6331	Construction of 1	DC s House					
		0	0	0	0	442,500,782	0
6348	Rehabilitation of	RC s House					
		0	0	177,499,718	0	1,015,000,000	0
6389	Construction of C	Office Building					
		0	0	0	0	1,397,499,218	0
6532	Community Supp	oort Programme					
		35,000,000	0	35,000,000	0	35,000,000	0
Total of Subv	ote	35,000,000	0	212,499,718	0	2,890,000,000	0
C-l W-4-	2001 DI A	NNUNC AND COORDIN					

Sub Vote	2001 P	LANNING AND COORD	INATION				
5414	Child Surviva	al and Development					
		0	26,540,000	0	189,566,000	0	129,903,000
6220	Support to Ta	anzania Social Action Fund					
		0	0	0	0	0	88,962,000
6331	Construction	of DC s House					

Item	Description		019/2020 Expenditure	2020/20 Approved Es		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	550,000,000	0	0	0
6348	Rehabilitation of RC s Ho	use					
		0	0	141,955,500	0	0	0
6389	Construction of Office Bu	ilding					
		0	0	520,544,782	0	0	0
6531	Project Monitoring and E	valuation					
		0	0	109,537,000	0	110,000,500	0
Total of	Subvote	0	26,540,000	1,322,037,282	189,566,000	110,000,500	218,865,000
5414	Child Survival and Develo	0 opment	0	0	45,000,000	0	0
5414	Child Survival and Develo	ppment					
		0	0	0	0	0	53,465,000
5421	Health Sector Basket Fund						
		0	3,200,000 122,374,037	0	0 137,308,500	0	0 138,467,000
		0	0	0	1,200,000	0	0
5480	Malaria Grant						
		0	0	0	0	0	11,500,000
		0	0	0	6,242,500	0	0
5486	Health Sector Developmen	nt Program					
		0	0	0	0	0	7,260,000
5492	HIV and AIDS Control Pa	rogramme					
		0	0	0	0	0	38,094,000
		0	0	0	4,000,000	0	0
					4,000,000		

Item Description	Actual	019/2020	2020/20	21	2021/202	12
		Expenditure	Approved Es	stimates	Estimate	es
	Local	Forex	Local	Forex	Local	Fore
		Shs	Shs		Shs	
Total of Subvote	0	125,574,037	0	193,751,000	0	248,786,000
Sub Vote 2005 LOCAL	GOVERNMENT	MANAGEMENT S	ERVICES			
6251 Public Finance Manag	ement Reform Progra	amme (PFMRP)				
	0	236,032,733	0	151,845,000	0	(
	0	0	0	53,463,000	0	(
otal of Subvote	0	236,032,733	0	205,308,000	0	(
3201 Rural Water Supply, 3 4312 Education Program for	0	( <b>SRWSS</b> ) 0	0	47,806,000 0	0	35,000,000
4317 National Examination	Management 0	0	0	0	165,744,000	
4390 TZ Secondary Educat			•	_	,,	
	0	0	0	0	0	18,000,000
	0	0	15,463,000	0	0	(
5414 Child Survival and De	velopment					
	0	0	0	0	0	14,880,00
otal of Subvote	0	0	15,463,000	47,806,000	165,744,000	77,880,000
Sub Vote 8075 TRANSI 4312 Education Program for		PRIMARY EDUCA	ATION 0	0	0	1,732,907,500

Item Des		=	<b>Actual Expenditure</b>		2020/2021 Approved Estimates		es
	Local		Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4313	Primary Education Development Prog	ramme					
	200,000,000	0	)	862,632,000	0	787,500,000	0
4317	National Examination Management						
	0	0	)	0	0	1,558,150,000	0
4321	Primary Education Development Prog	ramme - LANES					
	0	0	)	0	100,000,000	0	129,020,000
4322	Free Primary Education Programme						
4322	Free Primary Education Programme 3,044,854,000	0	)	3,214,050,000	0	3,377,310,000	0
	3,044,854,000	0		3,214,050,000 4,076,682,000	100,000,000	3,377,310,000 5,722,960,000	1,861,927,500
Γotal of Subv	3,044,854,000  3,244,854,000  8076 TRANSFERS TO LG  Education Program for Results - EP4F  0	AS - SECONDAR	EY EDUC	4,076,682,000 CATION	100,000,000	5,722,960,000	1,861,927,500 1,732,907,500
Cotal of Subv	3,044,854,000  3,244,854,000  8076 TRANSFERS TO LG  Education Program for Results - EP4F	6 SAS - SECONDAR	EY EDUC	4,076,682,000 CATION	100,000,000	5,722,960,000	1,861,927,500
Cotal of Subv Sub Vote	3,044,854,000  3,244,854,000  8076 TRANSFERS TO LG  Education Program for Results - EP4F  0	AS - SECONDAR	EY EDUC	4,076,682,000 CATION	100,000,000	5,722,960,000	1,861,927,500 1,732,907,500
Sub Vote 4312	3,044,854,000  3,244,854,000  8076  TRANSFERS TO LG  Education Program for Results - EP4F  0 0	AS - SECONDAR	EY EDUC	4,076,682,000 CATION	100,000,000	5,722,960,000	1,861,927,500 1,732,907,500
Cotal of Subv Sub Vote 4312	3,044,854,000  3,244,854,000  8076 TRANSFERS TO LG  Education Program for Results - EP4F  0  0  National Examination Management	GAS - SECONDAR  0 0	EY EDUC	4,076,682,000 CATION 0 0	0 2,000,000,000	5,722,960,000	1,861,927,500 1,732,907,500 0
Sub Vote 4312 4317	3,044,854,000  3,244,854,000  8076 TRANSFERS TO LG  Education Program for Results - EP4F  0  0  National Examination Management	GAS - SECONDAR  0 0	EY EDUC	4,076,682,000 CATION  0 0 0	0 2,000,000,000	5,722,960,000 0 0,192,906,000	1,861,927,500 1,732,907,500 0
Sub Vote 4312 4317	3,044,854,000  3,244,854,000  8076 TRANSFERS TO LG  Education Program for Results - EP4F  0  0  National Examination Management  0  TZ Secondary Education Quality Impu	AS - SECONDAR  0 0 0 rovement -SEQUIP	EY EDUC	4,076,682,000 CATION  0 0	0 2,000,000,000	5,722,960,000 0 0,192,906,000	1,861,927,500 1,732,907,500 0
Sub Vote 4312 4317	3,044,854,000  3,244,854,000  8076  TRANSFERS TO LG  Education Program for Results - EP4F  0  0  National Examination Management  0  TZ Secondary Education Quality Important O  Free Secondary Education Programm	GAS - SECONDAR  O  O  rovement -SEQUIP	EY EDUC	4,076,682,000 CATION  0 0 0	0 2,000,000,000 0	5,722,960,000 0 0,192,906,000	1,861,927,500 1,732,907,500 0 0 7,563,400,000
Sub Vote  4312  4317  4390	3,044,854,000  3,244,854,000  8076 TRANSFERS TO LG  Education Program for Results - EP4F  0  National Examination Management  0  TZ Secondary Education Quality Import  0  Free Secondary Education Programm  7,480,408,000	GAS - SECONDAR  O  O  rovement -SEQUIP	EY EDUC	4,076,682,000 CATION  0 0 0	0 2,000,000,000 0	5,722,960,000 0 0,192,906,000	1,861,927,500 1,732,907,500 0 0 7,563,400,000

### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

3201 Rural Water Supply, Sanitation & Hygiene (SRWSS)

tem Desc	cription		2019/2020 al Expenditure	2020/20 Approved E		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Fore
			Shs	Shs		Shs	
		0	0	0	1,603,403,000	0	900,000,000
3280	Rural Water Supply and	l Sanitation Progr	ramme				
		0	0	0	0	0	48,000,000
5401	Construction of District I	Hospital					
		0	0	1,500,000,000	0	0	(
5418	Strenthening Primary He	ealth Care Result	s				
		0	0	0	1,271,394,000	0	
		nd					
5421	Health Sector Basket Fun						
5421	Health Sector Basket Fur	0	2,270,534,128	0	2,442,091,000	0	2,442,091,00
otal of Subvo	ote	0	2,270,534,128	1,500,000,000	2,442,091,000 5,316,888,000	0	
otal of Subvo	ote	0 0 ERS TO LGAS	2,270,534,128 5 - PREVENTIVE SER	1,500,000,000	5,316,888,000	0	3,390,091,00
otal of Subvo ub Vote 5432	8079 TRANSFE Strengthening of Immuni	0 0 ERS TO LGAS	2,270,534,128	1,500,000,000			3,390,091,000
otal of Subvo ub Vote	8079 TRANSFE	O O O O O O O O O O O O O O O O O O O	2,270,534,128  5 - PREVENTIVE SER	1,500,000,000  EVICES	5,316,888,000	0	2,442,091,000 3,390,091,000 40,907,000 47,000,000
ub Vote 5432 5480	8079 TRANSFE  Strengthening of Immuni  Malaria Grant	RRS TO LGAS ization Services 0	2,270,534,128 5 - PREVENTIVE SER	1,500,000,000	5,316,888,000	0	3,390,091,000
otal of Subvo ub Vote 5432	8079 TRANSFE Strengthening of Immuni	RRS TO LGAS ization Services 0	2,270,534,128  5 - PREVENTIVE SER	1,500,000,000  EVICES	5,316,888,000	0	3,390,091,000 40,907,000
otal of Subvo ub Vote 5432 5480 5486	8079 TRANSFE  Strengthening of Immuni  Malaria Grant  Health Sector Developme	O O O O O O O O O O O O O O O O O O O	2,270,534,128  6 - PREVENTIVE SER  0	1,500,000,000 EVICES  0	5,316,888,000	0 0	3,390,091,000 40,907,000 47,000,000
ub Vote 5432 5480	8079 TRANSFE  Strengthening of Immuni  Malaria Grant	O O O O O O O O O O O O O O O O O O O	2,270,534,128  6 - PREVENTIVE SER  0	1,500,000,000 EVICES  0	5,316,888,000	0 0	3,390,091,000 40,907,000 47,000,000

5401

**Construction of District Hospital** 

900,000,000

1,500,000,000

2,600,000,000

0

Item Description	2019/20 Actual Expe		2020/20 Approved E		2021/202 Estimate	
	Local	Forex	Local	Forex	Local	Forex
	Shs		Shs		Shs	
5429 Primary Heal	th Development Programme					
	400,000,000	0	0	0	600,000,000	0
Total of Subvote	1,300,000,000	0	1,500,000,000	0	3,200,000,000	0
Sub Vote 8081 TF	RANSFERS TO LGAS - DIS	SPENSARIES				
5429 Primary Heal	th Development Programme		750 000 000		750 000 000	0
	0		750,000,000		750,000,000	0
latal of Subvicto				0	750,000,000	0
Total of Subvote Sub Vote 8085 TF	RANSFERS TO LGAS - CO	MMUNITY DEV	750,000,000 =============================			
Sub Vote 8085 TF						9,612,761,000
Sub Vote 8085 TF	RANSFERS TO LGAS - CO	MMUNITY DEV	ZELOPMENT, GE	ENDER AND CHI	LDREN	9,612,761,000 9,612,761,000
Sub Vote 8085 TF 6220 Support to Tai Fotal of Subvote	RANSFERS TO LGAS - CO  nzania Social Action Fund  0 0 RANSFERS TO LGAS - PLA	MMUNITY DEV	VELOPMENT, GE	6,256,409,000 6,256,409,000	LDREN 0	
Sub Vote 8085 TF 6220 Support to Tai Fotal of Subvote  Sub Vote 8089 TF 4946 LGA Own Sou	RANSFERS TO LGAS - CO  nzania Social Action Fund  0 0 RANSFERS TO LGAS - PLA  rce Project 6,587,228,169	MMUNITY DEV  0 0 ANNING, TRAD	VELOPMENT, GE  0 0 0 E AND ECONOM	6,256,409,000 6,256,409,000	0 0	9,612,761,000
Sub Vote 8085 TF 6220 Support to Tai Sotal of Subvote Sub Vote 8089 TF 4946 LGA Own Sou	RANSFERS TO LGAS - CO  nzania Social Action Fund  0  0  RANSFERS TO LGAS - PLA  rce Project	MMUNITY DEV  0 0 ANNING, TRAD	VELOPMENT, GE  0 0 0 E AND ECONOM	6,256,409,000 6,256,409,000	0 0	9,612,761,000
Sub Vote 8085 TF 6220 Support to Tai Fotal of Subvote  Sub Vote 8089 TF 4946 LGA Own Sou 5414 Child Survival	RANSFERS TO LGAS - CO  nzania Social Action Fund  0  0  RANSFERS TO LGAS - PLA  rce Project 6,587,228,169  and Development	MMUNITY DEV  0 0 0 ANNING, TRAD	0 0 0 E AND ECONOM	6,256,409,000 6,256,409,000	0 0 0 7,288,153,000	9,612,761,000
Sub Vote 8085 TF 6220 Support to Tai Fotal of Subvote  Sub Vote 8089 TF 4946 LGA Own Sou 5414 Child Survival	RANSFERS TO LGAS - CO  nzania Social Action Fund  0  0  RANSFERS TO LGAS - PLA  rce Project 6,587,228,169  and Development  0	MMUNITY DEV  0 0 0 ANNING, TRAD	0 0 0 E AND ECONOM	6,256,409,000 6,256,409,000	0 0 0 7,288,153,000	9,612,761,000

### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

Item	Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates		022 ites
		Local	Fore	ex Local	l Forex	Local	Forex
			Shs	Sh	s	Shs	
6209	9 Constituency D	evelopment Fund					
		302,879,000	0	302,874,000	0	302,874,000	0
640	1 District Council	Projects					
		0	0	2,150,000,000	0	2,300,000,000	0
6402	2 Town/Municipa	l/City Council					
		380,984,321	0	0	0	0	0
Total of	Subvote	683,863,321	0	2,452,874,000	0	2,602,874,000	0
Total of	Vote	20,131,353,490	2,658,680,898	27,188,099,000	15,704,429,000	33,994,795,000	26,514,349,000

**VOTE 074** 

RAS KIGOMA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Kigoma

# One hundred one billion three hundred fifty million four hundred ninety thousand (Shs.101,350,490,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kigoma Region, are set out in the details below.

T4	Di4i	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditur	re	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote	1001 ADMINSTRATION AND HU	MAN RESOUF	RCES MANAGEME	ENT		
6327	Construction and Rehabilitation of GOVT Building	ngs				
	0	0	1,132,289,000	0	1,212,289,000	0
6389	Construction of Office Building					
	0	0	1,350,000,000	0	1,120,000,000	0
6532	Community Support Programme					
	50,000,000	0	50,000,000	0	50,000,000	0
Total of Subv	ote 50,000,000	0	2,532,289,000	0	2,382,289,000	0
Sub Vote	2001 PLANNING AND COORDINA	ATION				
4933	Export Processing Zone Development					
	0	0	60,000,000	0	60,000,000	0
6220	Support to Tanzania Social Action Fund					
	0	0	0	1,029,185,000	0	188,655,000
6257	Kigoma Joint Programme					
	0	0	0	712,462,000	0	43,467,000
6531	<b>Project Monitoring and Evaluation</b>					
				216		

Item De	escription	2019/2020 Actual Expenditure		2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	0	0	25,000,000
		0	0	57,711,000	0	57,711,000	0
Total of Sub	ovote		0	117,711,000	1,741,647,000	117,711,000	257,122,000
Sub Vote	2002 ECONOMIC	AND PROI	DUCTIVE SECTOR				
4486	Agricultural Sector Develop	ment Programo	e (ASDP)	0	0	0	1 000 000 000
Total of Sub	wote						1,000,000,000
Total of Sub						0	1,000,000,000
3201 5405 5418	2004 SOCIAL SEC  Rural Water Supply, Sanita  UNICEF Support to Health  Strenthening Primary Healt	tion & Hygiene 0 0	(SRWSS) 0 0 293,588,561	0 0	45,000,000 192,105,000 459,324,000	0 0	0 529,992,000 0
5421	Health Sector Basket Fund	0	153,747,665	0	176,835,000	0	0
5438	Control & Elimination of Tr			0	0	0	6,800,000
5452	Under 5 Birth Registration (	(U5BR) 0	0	0	0	0	20,000,000
5480	Malaria Grant	0	0	0	9,990,000	0	18,400,000
5486	Health Sector Development	Program					

Item	Description		019/2020 Expenditure	2020/202 Approved Es		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	22,413,000	0	458,200,000
549	2 HIV and AIDS (	Control Programme					
		0	0	0	0	0	88,714,000
549	8 Support to TB/L	eprosy Control Programm	e				
		0	0	0	56,821,000	0	181,208,000
Total of	f Subvote -	0	447,336,226	0	962,488,000	0	1,303,314,000
Sub V	ote 2005 LO	CAL GOVERNMENT	MANAGEMENT SEI	RVICES			
625	1 Public Finance M	Management Reform Progr	* * * * * * * * * * * * * * * * * * * *		*********		
T-4-1 -6	f Subvote		199,738,995		234,638,000		0
1 otai oi	Subvote		199,738,995	0	234,638,000		0
Sub V 320		UCATION SECTOR  pply, Sanitation & Hygiene	(SRWSS)	0	47,907,000	0	25 000 000
			U	U	47,806,000	Ü	35,000,000
431	2 Education Progr	ram for Results - EP4R	0	0	0	0	10,000,000
		0	0	0	0	0	10,000,000
431	7 National Examin	nation Management	0	0	0	211 510 000	0
			0	U	U	211,510,000	0
431	8 Education (Equa						• • • • • • • • • • • • • • • • • • • •
		0	0	0	0	0	2,000,000
439	0 TZ Secondary E	ducation Quality Improven					
		0	0	0	0	0	18,000,000
540	5 UNICEF Suppor						
		0	0	0	3,470,000	0	0

Item Description		2019/2020 Actual Expenditure			2020/2021 Approved Estimates		22 es
		Local Sh:	Forex	Local Shs	Forex	Local Shs	Forex
		Sii	•	SIIS		Sils	
Total of Su	ubvote	0	0	0	51,276,000	211,510,000	65,000,000
Sub Vot	e 2007 WATE	R SECTOR					
3280	Rural Water Supply	y and Sanitation Programme					
		0	0	0	0	0	1,500,000,000
Total of Su	ubvote	0	0	0	0	0	1,500,000,000
Sub Vot		SFERS TO LGAS - PR		TION			
3201	Rural Water Supply	y, Sanitation & Hygiene (SRV 0	<b>VSS)</b>	0	3,132,800,000	0	1,800,000,000
4313	Primary Education	Development Programme 500,000,000	0	1,000,153,000	0	1,111,330,700	0
4317	National Examination	on Management					
		0	0	0	0	2,627,973,800	0
4318	<b>Education (Equal)</b>	0	0	0	0	0	4,000,000
4221	n: El «			U	Ü	Ü	4,000,000
4321	Primary Education	Development Programme - I  0	ANES 0	0	0	0	129,020,000
4322	Free Primary Educa	ation Programme					
		4,133,420,376	0	5,580,036,000	0	6,000,675,000	0
4390	TZ Secondary Educ	ation Quality Improvement -	SEQUIP				
		0	0	0	140,388,000	0	0
Total of Su	ubvote	4,633,420,376	0	6,580,189,000	3,273,188,000	9,739,979,500	1,933,020,000

Item	Description		019/2020 l Expenditure	2020/20 Approved E		2021/20 Estimat		
		Local	Forex		Forex	Local Shs	Forex	_
			Shs	Shs		Sns		
Sub V	ote 8076 T	TRANSFERS TO LGAS	- SECONDARY ED	UCATION				
431	2 Education Pr	rogram for Results - EP4R						
		0	0	0	3,200,000,000	0	5,545,304,000	
431	7 National Exa	mination Management						
		0	0	0	0	2,494,552,000	0	
439	00 TZ Secondar	y Education Quality Improve	ment -SEQUIP					
		0	0	0	0	0	15,928,000,000	
		0	0	1,650,000,000	0	2,237,500,000	0	
439	3 Free Seconda	ary Education Programme						
		3,902,699,682	0	5,277,005,000	0	5,263,767,500	0	
Total of	f Subvote	3,902,699,682	0	6,927,005,000	3,200,000,000	9,995,819,500	21,473,304,000	
Sub V 328		FRANSFERS TO LGAS	amme					
		0	0	0	0	0	48,000,000	
540	UNICEF Sup	port to Health						
		0	0	0	1,860,839,000	0	2,777,456,000	
541	8 Strenthening	Primary Health Care Results						
		0	2,864,828,617	0	7,874,967,000	0	0	
542	Health Secto	r Basket Fund						
		0	3,829,953,827	0	5,106,137,000	0	6,010,785,000	
543	Strengthenin	g of Immunization Services						
		0	0	0	0	0	15,019,000	
543	Support Nut	rition for Improving Health						
		0	0	0	18,090,000	0	23,950,000	
					220			

Item Description			2019/2020 al Expenditure		2020/2021 Approved Estimates		22 es
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
5430	6 UN Habitat Sup	port to Health					
		0	0	0	200,819,000	0	0
5480	) Malaria Grant						
		0	0	0	3,930,000	0	28,214,000
5486	S Health Sector De	velopment Program					
0.10	, itemen sector be	0	0	0	0	0	186,640,000
		0	0	0	258,696,000	0	987,554,000
5492	2 HIV and AIDS C	ontrol Programme					
		0	0	0	0	0	316,443,000
5498	Support to TR/L	eprosy Control Programn	16				
3470	Support to TB/E	0	0	0	60,200,000	0	37,156,000
Total of	Subvote -		6,694,782,444	0	15,383,678,000		10,431,217,000
	=						
Sub V	ote 8080 TRA	ANSFERS TO LGAS	- HEALTH CENTER	S			
5429	Primary Health	Development Programme	·				
		0	0	0	0	2,600,000,000	0
Total of	Subvote	0	0	0	0	2,600,000,000	0
	=						
Sub V	ote 8081 TRA	NSFERS TO LGAS	- DISPENSARIES				
5429	Primary Health	Development Programme	•				
		0	0	0	0	0	25,000,000
		400,000,000	0	1,200,000,000	0	1,200,000,000	0

# Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

Item	Description	2019/2 Actual Exp			2020/2021 Approved Estimates		122 tes
		Local	Forex	Local	Forex	Local	Forex
		Sh	S	Shs	S	Shs	
5452	Under 5 Birth Registration (	U5BR)					
		0	0	0	0	0	741,806,000
6220	Support to Tanzania Social	Action Fund					
		0	0	0	14,551,717,000	0	19,657,394,000
Total of S	ubvote	0	0	0	14,551,717,000	0	20,399,200,000
Sub Vo	te 8089 TRANSFERS	S TO LGAS - PL	ANNING, TRAD	E AND ECONON	MY		
5401	Construction of District Hos	pital					
	2,12	1,214,560	0	5,000,000,000	0	4,500,000,000	0
6209	Constituency Development 1	Fund					
	• •	1,479,000	0	471,479,000	0	471,479,000	0
6244	Strategic Revenue Generation	on Project					
		0	0	2,650,000,000	0	2,000,000,000	0
6257	Kigoma Joint Programme						
0201	Tingomin voint 11 vg. minint	0	0	0	6,395,966,000	0	0
6401	District Council Projects						
0.01	•	5,143,487	0	3,678,000,000	0	4,750,000,000	0
6402	Town/Municipal/City Counc	-a					
0402	Town/Municipal/City Count	0	0	750,000,000	0	0	0
6531	Project Monitoring and Eva						
0531	rroject Monitoring and Eva	o (	0	0	0	660,000,000	0
Total of S	Subvote 3.75	7,837,048	0	12,549,479,000	6,395,966,000	12,381,479,000	0

### $Sub\ Vote \quad 8091 \qquad TRANSFERS\ TO\ LGAS-ADMINISTRATION\ AND\ GENERAL$

4946 LGA Own Source Project

Item Description	2019/2020 Actual Expenditure		2020/2 Approved I		2021/2022 Estimates	
	Local	For	ex Local	Forex	Local	Forex
		Shs	Shs		Shs	
	2,371,860,376	0	4,446,520,000	0	4,334,525,000	0
Total of Subvote	2,371,860,376	0	4,446,520,000	0	4,334,525,000	0
Total of Vote	15,115,817,482	7,341,857,666	34,353,193,000	45,794,598,000	42,963,313,000	58,387,177,000

**VOTE 075** 

RAS KILIMANJARO

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Kilimanjaro

#### $Seventy-three\ billion\ sixty-nine\ million\ seven\ hundred\ thirty-one\ thousand$

(Shs.73,069,731,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kilimanjaro Region, are set out in the details below.

Item	D	2019/2020		2020/2021		2021/2022		
	Description	Actual Expenditure		Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

Sub Vote	1001 AD	MINISTRATION AND H	UMAN RESOUI	RCES MANAGEMENT			
6340	Rehabilitation o	f Regional Block					
		261,720,805	0	750,000,000	0	1,242,000,000	0
6342	Rehabilitation o	f RC's Offices					
		0	0	492,000,000	0	0	0
6532	Community Sup	port Programme					
		50,000,000	0	50,000,000	0	50,000,000	0
Total of Subvo	ote	311,720,805	0	1,292,000,000	0	1,292,000,000	0
	•						
Sub Vote	1015 INF	ORMATION AND COM	MUNICATION	TECHNOLOGY UNIT			
6248	ICT in Educatio	n					
		0	0	0	0	11,223,400	0
Total of Subvo	ote	0	0	0	0	11,223,400	0
	•						

#### Sub Vote 2001 PLANNING AND COORDINATION

5499 Prevention of Transmission of HIV/AIDS

225

Item	Description		19/2020 Expenditure	2020/202 Approved Es		2021/2022 Estimate		L
		Local	Forex	Local	Forex	Local	Forex	(
			Shs	Shs		Shs		
		0	0	0	22,075,000	0	38,094,000	
6220	Support to Tanzania Soc	ial Action Fund						
		0	0	0	0	0	111,534,000	
6340	Rehabilitation of Regions	al Block						
		0	0	134,000,000	0	0	0	
6529	Monitoring and Evaluati	on of Public Progra	mme					
		0	0	71,000,000	0	296,776,600	0	
Total of S	ubvote	0	0	205,000,000	22,075,000	296,776,600	149,628,000	
Sub Vo	te 2004 SOCIAL S	ECTOR						
3201	Rural Water Supply, San	nitation & Hygiene (	(SRWSS)					
		0	0	0	30,000,000	0	30,000,000	
5414	Child Survival and Devel	lopment						
		0	5,304,400	0	36,741,000	0	37,730,000	
5438	Control & Elimination of	-						
		0	0	0	0	0	7,260,000	
5452	Under 5 Birth Registration						40.000.000	
		0	0	0	0	0	10,000,000	
5480	Malaria Grant	0	0	0	9.741.000	0	16 100 000	
			U	0	8,741,000	0	16,100,000	
5486	Health Sector Developme	ent Program 0	171,106,598	0	157,527,000	0	158,627,000	
		0	171,100,398	0	1,100,000	0	138,027,000	
5498	Support to TB/Leprosy (	Control Programme						
3170	Support to 15/11(p) tosy (	0	0	0	0	0	2,737,000	

Item D	Description		019/2020 Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
Total of Su	bvote	0	176,410,998	0	234,109,000	0	262,454,000
Sub Vote	e 2005 LOCAL	GOVERNMENT	MANAGEMENT S	ERVICES			
6251	Public Finance Manag	gement Reform Progr	amme (PFMRP)				
		0	208,125,354	0	234,638,000	0	0
Total of Su	bvote	0	208,125,354	0	234,638,000	0	0
Sub Vote	e 2006 EDUCA	TION SECTOR					
4312	Education Program fo	or Results - EP4R					
		0	0	0	0	0	10,000,000
4313	Primary Education De	evelopment Programn	ne				
		220,358,516	0	0	0	0	0
4317	National Examination	Management					
		0	0	0	0	184,877,000	0
4390	TZ Secondary Educati	ion Quality Improven	nent -SEQUIP				
		0	0	0	0	0	18,000,000
Total of Su	bvote	220,358,516	0	0	0	184,877,000	28,000,000
Sub Vote	e 8075 TRANSI	FERS TO LGAS	- PRIMARY EDUCA	TION			
4312	Education Program fo	or Results - EP4R					
		0	0	0	1,400,000,000	0	2,426,070,500
4313	Primary Education De	evelopment Programn	ne				
		0	0	0	210,899,000	0	0
		350,000,000	0	1,100,168,000	0	900,000,000	0

Item	Description	2019/20 Actual Expo		2020/20 Approved E		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4317	7 National Examination Manage	nent					
		0	0	0	0	2,593,569,000	0
4321	1 Primary Education Developme	nt Programme - L	ANES				
	y	0	0	0	100,000,000	0	258,040,000
4322	2 Free Primary Education Progr	amma					
4322	4,570,7		0	5,014,794,000	0	5,026,875,000	0
541		,	, and the second	2,02 1,02 1,000	-	2,020,072,000	-
5414	4 Child Survival and Developmen	0	0	0	0	0	72,250,000
		0	0	0	66,750,000	0	72,230,000
Total of	Subvote 4,920,7-	15 834		6,114,962,000	1,777,649,000	8,520,444,000	2,756,360,500
Sub Vo	ote 8076 TRANSFERS T	O LGAS - SEC	CONDARY EDU	CATION			
4312	2 Education Program for Results	- EP4R					
		0	0	0	1,400,000,000	0	2,426,070,500
4313	3 Primary Education Developme	nt Programme					
		0	0	1,800,000,000	0	1,900,000,000	0
4317	7 National Examination Manager	nent					
		0	0	0	0	4,232,491,000	0
4390	TZ Secondary Education Quali	ty Improvement -9	SEOUIP				
1070	12 Secondary Education Quan	0	0	0	0	0	10,302,800,000
4393	3 Free Secondary Education Pro	aramma					
4393	9,101,6	_	0	9,507,267,500	0	9,750,543,000	0
Total of		<u> </u>		11,307,267,500	1,400,000,000	15,883,034,000	12,728,870,500
		<u> </u>					

Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

tem Des	scription	Actual	019/2020 Expenditure	2020/202 Approved Est	timates	2021/2022 Estimates	5
		Local	Forex Shs	Local Shs	Forex	Local Shs	Forex
5401	Construction of District	. Hospital					
		0	0	2,000,000,000	0	2,100,000,000	0
5421	Health Sector Basket Fu	und					
		0	779,496,720	0	822,496,720	0	822,496,719
5429	Primary Health Develo	pment Programme					
	·	1,000,000,000	0	0	0	0	0
5432	Strengthening of Immu	nization Services					
	~ · · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	38,074,000
5438	Control & Elimination	of Tropical Disasses					
3430	Control & Eminiation	0	0	0	0	0	108,843,000
otal of Subv	vote	1,000,000,000	779,496,720	2,000,000,000	822,496,720	2,100,000,000	969,413,719
			- PREVENTIVE SE		822,496,720	2,100,000,000	969,413,719
otal of Subv Sub Vote 3201		ERS TO LGAS	- PREVENTIVE SE		822,496,720	2,100,000,000	969,413,719
ub Vote	8079 TRANSFI	ERS TO LGAS	- PREVENTIVE SE		822,496,720	2,100,000,000	969,413,719 156,000,000
ub Vote	8079 TRANSFI	ERS TO LGAS anitation & Hygiene	- PREVENTIVE SE	RVICES			
<b>ub Vote</b> 3201	8079 TRANSF	ERS TO LGAS anitation & Hygiene	- PREVENTIVE SE	RVICES			
Sub Vote 3201	8079 TRANSF	ERS TO LGAS anitation & Hygiene 0	- PREVENTIVE SE (SRWSS)	RVICES 0	0	0	156,000,000
3201 5421 5480	8079 TRANSFI Rural Water Supply, Sa Health Sector Basket Fu Malaria Grant	ERS TO LGAS anitation & Hygiene 0	- PREVENTIVE SE (SRWSS)	RVICES 0	0	0	156,000,000
3201 5421 5480	8079 TRANSFI Rural Water Supply, Sa Health Sector Basket Fu Malaria Grant	ERS TO LGAS anitation & Hygiene 0 und 0	- PREVENTIVE SE (SRWSS) 0 779,496,722	RVICES  0 0	0 821,496,722	0	156,000,000 821,496,722
3201 5421 5480	8079 TRANSFI Rural Water Supply, Sa Health Sector Basket Fu Malaria Grant	ERS TO LGAS anitation & Hygiene 0 und 0	- PREVENTIVE SE (SRWSS)  0  779,496,722	RVICES  0  0  0	0 821,496,722 0	0 0	156,000,000 821,496,722 30,985,000
ub Vote 3201 5421 5480 otal of Subv	8079 TRANSF	ERS TO LGAS anitation & Hygiene 0 und 0 0	- PREVENTIVE SE (SRWSS)  0  779,496,722	0 0 0 0	0 821,496,722 0	0 0	156,000,000 821,496,722 30,985,000
ub Vote 3201 5421 5480 otal of Subv	8079 TRANSFI Rural Water Supply, Sa Health Sector Basket Fu Malaria Grant vote  8080 TRANSFI	ERS TO LGAS anitation & Hygiene 0 und 0 0 ERS TO LGAS	- PREVENTIVE SE (SRWSS)  0  779,496,722  0  779,496,722  - HEALTH CENTE	0 0 0 0	0 821,496,722 0	0 0	156,000,000 821,496,722 30,985,000
3201 5421	8079 TRANSF	ERS TO LGAS anitation & Hygiene 0 und 0 0 ERS TO LGAS	- PREVENTIVE SE (SRWSS)  0  779,496,722  0  779,496,722  - HEALTH CENTE	0 0 0 0	0 821,496,722 0	0 0	156,000,000 821,496,722 30,985,000

	Description		019/2020 Expenditure	2020/20 Approved E		2021/2022 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	1,271,394,000	0	0
5421	Health Sector Basket Fur	nd					
		0	710,437,597	0	820,496,722	0	820,496,723
5429	Primary Health Develop	ment Programme					
		0	0	0	412,864,000	0	0
		0	0	0	0	800,000,000	0
5452	Under 5 Birth Registration	on (U5BR)					
		0	0	0	70,000,000	0	70,000,000
5480	Malaria Grant						
		0	0	0	0	0	51,332,000
		_			11 110 000	0	0
		0	0	0	11,448,000	0	0
Total of S	Subvote	0	710,437,597	0	2,845,202,722	800,000,000	941,828,723
	te 8081 TRANSFE	RS TO LGAS					
Sub Vo	te 8081 TRANSFE  Health Sector Basket Fu	RS TO LGAS	710,437,597  - DISPENSARIES	0	2,845,202,722	800,000,000	941,828,723
Sub Vo 5421 5429	Health Sector Basket Fur	RS TO LGAS	710,437,597  - DISPENSARIES	0	2,845,202,722	800,000,000	941,828,723
Sub Vo 5421 5429	Health Sector Basket Fur	RS TO LGAS and 0	710,437,597 - DISPENSARIES 779,496,700	0	2,845,202,722 845,494,836	800,000,000	941,828,723 845,494,836
Sub Vo 5421 5429 Total of S	Health Sector Basket Fur Primary Health Develop Subvote	RS TO LGAS on the second of th	710,437,597 - DISPENSARIES 779,496,700 0 779,496,700	0	2,845,202,722 845,494,836	0	941,828,723 845,494,836
5429 Total of S Sub Vo	Health Sector Basket Fur Primary Health Develop Subvote  te 8082 TRANSFE Strategic Revenue Gener	RS TO LGAS on the second of th	710,437,597 - DISPENSARIES 779,496,700 0 779,496,700	0	2,845,202,722 845,494,836	0	941,828,723 845,494,836

Item	Description		019/2020 Expenditure	2020/20 Approved E		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
Sub V	ote 8085 T	RANSFERS TO LGAS -	. COMMUNITY DEV	/FLOPMENT GE	INDER AND CHI	LDREN	
Sub V	0003	KANSPERS TO EGAS	COMMONTT DE	ELOI MENT, GI	ANDER AND CHI	LDREIV	
549	9 Prevention of	Transmission of HIV/AIDS					
		0	0	0	0	0	92,638,000
622	0 Support to Ta	nzania Social Action Fund					
		0	0	0	6,164,136,000	0	11,988,396,000
Total of	Subvote	0	0	0	6,164,136,000	0	12,081,034,000
6209	9 Constituency	Development Fund 393,067,000	0	393,062,000	0	393,062,000	0
Total of	Subvote	393,067,000		393,062,000	0	393,062,000	
Sub V		RANSFERS TO LGAS - urce Project 5,635,913,027	· ADMINISTRATIO!	7,436,225,000	0	7,616,748,000	0
640	1 District Coun	cil Projects					
		0	0	2,400,000,000	0	3,150,000,000	0
Total of	Subvote	5,635,913,027	0	9,836,225,000	0	10,766,748,000	0
Total of	Vote	24,451,888,211	3,433,464,091	35,198,516,500	15,167,298,000	41,298,165,000	31,771,566,000

**VOTE 076** 

RAS LINDI

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Lindi

6331

Construction of DC s House

#### Sixty-nine billion six hundred fifty-seven million seven hundred nine thousand

(Shs.69,657,709,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Lindi Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditur	:e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

45,000,000	
45,000,000	
45,000,000	
	0
45,000,000	0
0	155,729,000
00,000,000	0
00,000,000	155,729,000
58,872,988	0
(	0 00,000,000 00,000,000

Item Desc	ription	2019/ Actual Ex		2020/202 Approved Es		2021/202 Estimate		
		Local	Forex	Local	Forex	Local	Forex	_
		SI	18	Shs		Shs		
		0	0	415,000,000	0	65,000,000	0	
6342	Rehabilitation of RC's Of	ffices						
		0	0	0	0	151,127,012	0	
6384	Construction of Governm	nent Quarters						
		0	0	780,000,000	0	780,000,000	0	
Total of Subvot	te	0	0	1,855,000,000	0	1,855,000,000	0	
Sub Vote	2004 SOCIAL S	ECTOR						
3280	Rural Water Supply and	Sanitation Programm	e					
		0	0	0	45,000,000	0	0	
5414	Child Survival and Devel	opment						
		0	0	0	34,000,000	0	10,000,000	
5429	Primary Health Develop	ment Programme						
		0	0	0	0	0	7,260,000	
5433	Support Nutrition for Im	proving Health						
		0	0	0	21,180,000	0	5,000,000	
5480	Malaria Grant							
		0	0	0	7,493,000	0	13,800,000	
5486	Health Sector Developme	ent Program						
		0	154,689,810	0	138,240,000	0	138,240,000	
5492	HIV and AIDS Control P	rogramme						
				0	0	0	57,978,000	
Total of Subvo		0	154,689,810	0	245,913,000	0	232,278,000	

Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

Item I	Description	Actual	019/2020 Expenditure	2020/20 Approved Es	stimates	2021/202 Estimate	es
		Local	Forex Shs	Local Shs	Forex	Local Shs	Forex
6251	Public Finance Ma	nagement Reform Progra	amme (PFMRP)				
		0	133,764,150	0	249,303,000	0	0
		0	14,380,000	0	0	0	0
Total of Su	ıbvote	0	148,144,150	0	249,303,000	0	0
Sub Vote	e 2006 EDUC	CATION SECTOR					
3201	Rural Water Suppl	ly, Sanitation & Hygiene	(SRWSS)				
		0	0	0	0	0	35,000,000
3280	Rural Water Supp	ly and Sanitation Progra	mme				
		0	0	0	47,806,000	0	0
4311	Education Quality	Improvement Programm	ne - EOIP				
		15,503,200	0	0	0	0	0
4312	Education Program	n for Results - EP4R					
4312	Education 1 rogram	0	0	0	0	0	10,000,000
4217	National Examinat	ion Monogoment					, ,
4317	National Examinat	on Management 0	0	0	0	182,779,000	0
				v	v	102,775,000	· ·
4390	TZ Secondary Edu	cation Quality Improven 0	nent -SEQUIP	0	0	0	18,000,000
Total of Su	ibvote	15,503,200			47,806,000	182,779,000	63,000,000
	=						
Sub Vote	e 8075 TRAN	NSFERS TO LGAS	PRIMARY EDUCA	ΓΙΟΝ			
3201	Rural Water Suppl	ly, Sanitation & Hygiene	(SRWSS)				
		0	0	0	0	0	1,200,000,000
3280	Rural Water Supp	ly and Sanitation Progra	mme				
	••	0	0	0	2,586,000,000	0	0

	scription Ac	2019/2020 tual Expenditure	2020/20 Approved E		2021/202 Estimat	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
4312	Education Program for Results - EP4R					
	0	0	0	1,200,000,000	0	2,079,489,000
4313	Primary Education Development Progra	amme				
	672,295,856	0	1,025,156,000	0	900,000,000	0
4317	National Examination Management					
	0	0	0	0	1,700,154,000	0
4322	Free Primary Education Programme					
	3,028,776,000	0	3,024,183,000	0	3,156,108,000	0
4946	LGA Own Source Project					
	532,107,200	0	983,094,490	0	0	0
otal of Subv	vote 4,233,179,056	0	5,032,433,490	3,786,000,000	5,756,262,000	3,279,489,000
Sub Vote	8076 TRANSFERS TO LGA	AS - SECONDARY EDU	CATION			
		AS - SECONDARY EDU	CATION			
<b>4312</b>	8076 TRANSFERS TO LGA Education Program for Results - EP4R 0	AS - SECONDARY EDU	CATION 0	1,200,000,000	0	2,079,489,000
4312	<b>Education Program for Results - EP4R</b>	0		1,200,000,000	0	2,079,489,000
	Education Program for Results - EP4R	0		1,200,000,000	0	2,079,489,000
4312 4313	Education Program for Results - EP4R 0 Primary Education Development Progr 200,000,000	0 amme	0			
4312	Education Program for Results - EP4R 0 Primary Education Development Progr	0 amme	0			
4312 4313 4317	Education Program for Results - EP4R  0  Primary Education Development Progr 200,000,000  National Examination Management  0	0 amme 0	0	0	0	0
4312	Education Program for Results - EP4R  0  Primary Education Development Progr 200,000,000  National Examination Management	0 amme 0	0	0	0	0
4312 4313 4317 4321	Education Program for Results - EP4R  0  Primary Education Development Progr 200,000,000  National Examination Management  0  Primary Education Development Progr.  0	0  amme 0  amme - LANES	0 0	0	0 1,636,549,000	0
4312 4313 4317	Education Program for Results - EP4R  0  Primary Education Development Program 200,000,000  National Examination Management  0  Primary Education Development Program	0  amme 0  amme - LANES	0 0	0	0 1,636,549,000	0
4312 4313 4317 4321	Education Program for Results - EP4R  0 Primary Education Development Program 200,000,000 National Examination Management  0 Primary Education Development Program 0 TZ Secondary Education Quality Impro	0 amme 0 amme - LANES 0 overment -SEQUIP	0 0 0	0 0	0 1,636,549,000 0	0 0 193,530,000
4312 4313 4317 4321	Education Program for Results - EP4R  0 Primary Education Development Program 200,000,000 National Examination Management  0 Primary Education Development Program 0 TZ Secondary Education Quality Impro	0 amme 0 0 amme - LANES 0 ovement -SEQUIP 0 0	0 0 0	0 0 0	0 1,636,549,000 0	0 193,530,000 12,577,600,000
4312 4313 4317 4321 4390	Education Program for Results - EP4R  0 Primary Education Development Progr 200,000,000 National Examination Management  0 Primary Education Development Progr 0 TZ Secondary Education Quality Impro	0 amme 0 0 amme - LANES 0 ovement -SEQUIP 0 0	0 0 0	0 0 0	0 1,636,549,000 0	0 193,530,000 12,577,600,000

Item	Description		2019/2020 ual Expenditure	2020/ Approved		2021/2 Estima	
		Local		rex Loca		Local	
			Shs	Sh	18	She	S
494	16 LG	A Own Source Project					
		572,710,580	0	820,441,940	0	0	0
Total of	f Subvote	3,166,637,580	0	5,040,109,440	1,200,000,000	6,303,444,000	14,850,619,000
Sub V	ote 8077	TRANSFERS TO LGA	S - LAND DEVELO	OPMENT AND URB	AN PLANNING		
494	16 LG	A Own Source Project					
		186,696,000	0	80,000,000	0	0	0
Total of	f Subvote	186,696,000	0	80,000,000	0	0	0
Sub V	ote 8078	TRANSFERS TO LGA	S - PUBLIC HEAL	TH SERVICES			
328	30 Rur	al Water Supply and Sanitation Pro	gramme				
		0	0	0	0	0	24,000,000
494	l6 LG/	A Own Source Project					
		421,033,000	0	393,104,000	0	0	0
540	1 Con	struction of District Hospital					
		1,500,000,000	0	3,000,000,000	0	2,400,000,000	0
541	4 Chil	ld Survival and Development					
		0	0	0	15,939,000	0	0
541	.8 Stre	enthening Primary Health Care Resu	lts				
		0	0	0	3,142,788,000	0	0
542	1 Hea	lth Sector Basket Fund					
		0	0	0	0	0	2,353,127,000
542	o Pri	mary Health Development Programn	ne				
342	., 1111	0	0	0	0	0	28,569,000
543	13 S	port Nutrition for Improving Health					
343	sup	port ratifical for improving meanin					

	Description		019/2020   Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	42,360,000	0	30,000,000
5452	Under 5 Birth Regis	stration (U5BR)					
		0	0	0	60,000,000	0	60,000,000
5480	Malaria Grant						
		0	0	0	2,620,000	0	11,196,000
5486	Health Sector Devel	lopment Program					
		0	2,003,688,390	0	2,353,127,000	0	0
		0	0	0	0	0	93,294,000
5492	HIV and AIDS Con	trol Programme					
		0	0	0	0	0	102,774,000
5498	Support to TB/Lepi	rosy Control Programm	e				
	Tr.	0	0	0	0	0	23,393,000
Total of S	ubvote	1,921,033,000	2,003,688,390	3,393,104,000	5,616,834,000	2,400,000,000	2,726,353,000
	_	ISFERS TO LGAS	2,003,688,390 - PREVENTIVE SE		5,616,834,000	2,400,000,000	2,726,353,000
Total of S  Sub Vot  4946  Total of S	te 8079 TRAN  LGA Own Source F	SFERS TO LGAS	- PREVENTIVE SE	40,000,000	_	_	
Sub Vot 4946	te 8079 TRAN  LGA Own Source F	SFERS TO LGAS Project	- PREVENTIVE SE	RVICES	0	0	0
Sub Vot 4946	te 8079 TRAN  LGA Own Source F  ubvote	Project  0 0	- PREVENTIVE SE	40,000,000 40,000,000	0	0	0
Sub Vot 4946 Total of S	te 8079 TRAN  LGA Own Source F  ubvote	SFERS TO LGAS Project  0 0 SFERS TO LGAS	- PREVENTIVE SE	40,000,000 40,000,000	0	0	0
Sub Vot 4946 Total of S Sub Vot	te 8079 TRAN  LGA Own Source P  ubvote =   te 8080 TRAN	SFERS TO LGAS Project  0 0 SFERS TO LGAS	- PREVENTIVE SE	40,000,000 40,000,000	0	0	0
Sub Vot 4946 Total of S Sub Vot	te 8079 TRAN  LGA Own Source F  ubvote =   te 8080 TRAN  LGA Own Source F	SFERS TO LGAS Project  0 0 8SFERS TO LGAS Project	- PREVENTIVE SE	40,000,000 40,000,000	0 0	0 0	0
Sub Vot 4946  Total of S  Sub Vot 4946	te 8079 TRAN  LGA Own Source F  ubvote =   te 8080 TRAN  LGA Own Source F	SFERS TO LGAS Project  0 0 SFERS TO LGAS Project 50,000,000	- PREVENTIVE SE	40,000,000 40,000,000	0 0	0 0	0
Sub Vot 4946 Total of S Sub Vot 4946	te 8079 TRAN  LGA Own Source F  ubvote =   te 8080 TRAN  LGA Own Source F	SFERS TO LGAS Project  0 0 SFERS TO LGAS Project 50,000,000 evelopment Programme 400,000,000	- PREVENTIVE SE	40,000,000 40,000,000 RS	0 0	0 0	0 0

Item	Description	Actua	019/2020 l Expenditure	2020/20 Approved Es	stimates	2021/2022 Estimates	
		Local	Forex		Forex	Local	Forex
			Shs	Shs		Shs	
		0	281,564,720	0	0	0	0
		0	0	0	0	600,000,000	0
Total o	f Subvote	450,000,000	281,564,720	98,000,000	0	600,000,000	0
Sub V	ote 8081 TR	ANSFERS TO LGAS	- DISPENSARIES				
494	46 LGA Own Sour	ce Project					
		50,000,000	0	240,000,000	0	0	0
542	29 Primary Healt	h Development Programme					
		0	0	900,000,000	0	900,000,000	0
548	86 Health Sector D	evelopment Program					
		0	93,109,186	0	0	0	0
Total o	f Subvote	50,000,000	93,109,186	1,140,000,000	0	900,000,000	0
Sub V	Vote 8082 TR	ANSFERS TO LGAS	- WORKS				
494	46 LGA Own Sour	ce Project					
		210,000,000	0	520,700,000	0	0	0
Total o	f Subvote	210,000,000	0	520,700,000	0	0	0
Sub V	ote 8084 TR	ANSFERS TO LGAS	- NATURAL RESO	URCES			
494	46 LGA Own Sour	ce Project					
		39,999,984	0	50,000,000	0	0	0
Total o	f Subvote	39,999,984	0	50,000,000	0	0	0

Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

Item D	Description	2019/2 Actual Exp		2020/20 Approved F		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		Sh	s	Shs	3	Shs	
4946	LGA Own Source P	Project					
		647,330,017	0	1,412,625,954	0	0	0
6220	Support to Tanzani	a Social Action Fund					
		0	0	0	13,219,956,000	0	17,826,606,000
Total of Su	bvote	647,330,017	0	1,412,625,954	13,219,956,000	0	17,826,606,000
Sub Vote	e 8086 TRAN	SFERS TO LGAS - AC	GRICULTURE				
4946	LGA Own Source P	Project					
		477,226,910	0	366,871,990	0	0	0
Total of Su	bvote	477,226,910	0	366,871,990	0	0	0
Sub Vote 4946	e 8087 TRAN  LGA Own Source P	SFERS TO LGAS - LI  Project 302,581,505	VESTOCK OPER	344.270.460	0	0	0
Total of Su	bvote	302,581,505		344,270,460			
Sub Vote	== 8089 TRAN	SFERS TO LGAS - PL					
Sub vote			Anning, IRAD	E AND ECONON	,11		
4946	LGA Own Source P	-	_				
		987,412,404	0	1,887,539,584	0	0	0
6209	Constituency Develo	-					
		374,011,000	0	374,008,000	0	374,008,000	0
6244	Strategic Revenue C	Generation Project					
		2,900,000,000	0	2,000,000,000	0	2,000,000,000	0
				2,000,000,000			

Item Description		2019/2020 al Expenditure	2020/20 Approved E		2021/20 Estimat	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
	1,000,000,000	0	0	0	0	0
Total of Subvote	5,261,423,404	0	4,261,547,584	0	2,374,008,000	0
Sub Vote 8090 TF	RANSFERS TO LGAS	- INTERNAL AUDI	T UNIT			
4946 LGA Own Sou	irce Project					
	3,000,000	0	0	0	0	0
Total of Subvote	3,000,000	0	0	0	0	0
4311 Education Qua	ality Improvement Program	me - EQIP				
	175,761,066	0	0	0	0	0
4946 LGA Own Sou	irce Project					
	309,275,573	0	530,462,582	0	6,657,142,000	0
6384 Construction of	of Government Quarters					
	0	0	0	0	150,000,000	0
6389 Construction of	of Office Building					
	0	0	1,830,000,000	0	3,000,000,000	0
Total of Subvote	485,036,639	0	2,360,462,582	0	9,807,142,000	0
Total of Vote	17,494,647,295	2,681,196,256	26,140,125,500	24,365,812,000	30,523,635,000	39,134,074,000

**VOTE 077** 

RAS MARA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Mara

# Ninety-four billion four hundred sixty-three million two hundred eighty-three thousand $(Shs.94,\!463,\!283,\!000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mara Region, are set out in the details below.

T4	D '	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022		•
Item	Description					Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		$\neg$

Sub Vote	1001 ADMINISTRATION AND	HUMAN RESOUI	RCES MANAGEMENT			
6217	Rehabilitation of RC s Office					
	0	0	335,521,636	0	200,000,000	0
6339	Rehabilitation of Government House					
	0	0	50,000,000	0	325,000,000	0
6384	Construction of Government Quarters					
	0	0	154,739,182	0	0	0
6532	Community Support Programme					
	49,941,000	0	50,000,000	0	50,000,000	0
Total of Subvo	49,941,000	0	590,260,818	0	575,000,000	0
Sub Vote	1005 DAS - MUSOMA					
6339	Rehabilitation of Government House					
	0	0	234,739,182	0	0	0
Total of Subvo	ote 0	0	234,739,182	0	0	0

Item	Description	2019/2 Actual Exp	oenditure	2020/202 Approved Es	timates	2021/2 Estim Local	ates
		Local Sh	Forex	Local Shs	Forex	Sh	
Sub V	ote 1006	DAS - BUNDA					
6339	9 Rehabilit	ation of Government House					
		0	0	70,000,000	0	0	0
Total of	Subvote	0	0	70,000,000	0	0	0
Sub V	ote 1008	DAS - TARIME					
6339	9 Rehabilit	ation of Government House					
		0	0	70,000,000	0	0	0
Total of	Subvote	0	0	70,000,000	0	0	0
Sub V	ote 1010	DAS-BUTIAMA					
633′	7 Construc	tion of DC s Office					
		0	0	0	0	700,000,000	0
6339	9 Rehabilit	ation of Government House					
		0	0	120,000,000	0	0	0
6384	4 Construc	tion of Government Quarters					
		0	0	0	0	160,000,000	0
Total of	Subvote			120,000,000		860,000,000	
Sub V	ote 2001	PLANNING AND COORDIN	NATION				
5452	2 Under 5 I	Birth Registration (U5BR)					
		0	0	0	10,000,000	0	10,000,000
653	1 Project M	Ionitoring and Evaluation					

Item	Description		19/2020 Expenditure	2020/20 Approved Es		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		3,765,000	0	360,000,000	0	365,000,000	0
6532	2 Community Suppo	rt Programme					
		1,232,300	0	5,000,000	0	0	0
Total of	Subvote	4,997,300	0	365,000,000	10,000,000	365,000,000	10,000,000
Sub V	ote 2002 ECON	NOMIC AND PROD	UCTIVE SECTOR				
6220	0 Support to Tanzani	ia Social Action Fund 0	0	0	0	0	130,603,000
Total of	Subvote						130,603,000
Sub Vo 5418		AL SECTOR  ary Health Care Results  0 0	113,446,877 0	0 0	0 225,652,000	0 0	0
542	1 Health Sector Bask	et Fund					
0.2	2 22000	0 0	166,503,144 13,783,980	0 0	177,560,000 0	0	177,560,000 0
5432	2 Strengthening of In	nmunization Services	0	0	0	0	2,812,000
543	5 Ariel Glaser Pediat	ric AIDS Healthcare - AC	<b>БРАНІ</b> 0	0	938,471,000	0	0
5438	8 Control & Elimina	tion of Tropical Diseases	v	Ü	750,171,000	v	v
		0	0	0	0	0	6,800,000
5480	0 Malaria Grant	0	0	0	11,239,000	0	20,700,000

Item	Description		019/2020 Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
<b>=</b> 40	e company	WING D D					
549	5 Global Fund HIV	//AIDS Prevention Project 0	0	0	0	0	88,714,000
				U	U	U	88,714,000
549	Support to TB/L	eprosy Control Programme					
	_	0	0	0	56,821,000	0	156,592,000
Total of	f Subvote	0	293,734,001	0	1,409,743,000		453,178,000
625 Total of	Foundaries Public Finance Mondaries Finance Fi	Ianagement Reform Progra  0 0	195,784,775 195,784,775	0	234,638,000	0	0
Sub V	ote 2006 EDU	UCATION SECTOR					
320	1 Rural Water Sup	ply, Sanitation & Hygiene	(SRWSS)				
		0	0	0	92,806,000	0	35,000,000
431	2 Education Progra	am for Results - EP4R					
		0	0	0	0	0	10,000,000
431	7 National Examin	ation Management					
		0	0	0	0	217,300,000	0
439	00 TZ Secondary E	lucation Quality Improven	nent -SEOUIP				
	12 Secondary De	0	0	0	0	0	18,000,000
Total of	f Subvote -	0	0	0	92,806,000	217,300,000	63,000,000
	=				. ,,	7 7 **	

#### Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION

3201 Rural Water Supply, Sanitation & Hygiene (SRWSS)

Item D	Description	2019/2 Actual Exp		2020/20 Approved E		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		Sh	s	Shs		Shs	
		0	0	0	3,169,800,000	0	1,800,000,000
3280	Rural Water Supply and Sani	itation Programme	2				
		0	0	0	0	0	72,000,000
4312	<b>Education Program for Result</b>	ts - EP4R					
		0	0	0	3,600,000,000	0	6,238,467,000
4313	Primary Education Developme	ent Programme					
	550,	000,000	0	1,250,191,000	0	1,261,720,000	0
4317	National Examination Manage	ement					
		0	0	0	0	2,963,086,000	0
4321	Primary Education Developme	ent Programme - I	LANES				
		0	0	0	589,804,000	0	0
		0	0	0	0	0	129,020,000
4322	Free Primary Education Prog	gramme					
	6,514,	663,267	0	6,570,426,000	0	6,589,647,000	0
Total of Su	bvote 7,064,0	663,267	0	7,820,617,000	7,359,604,000	10,814,453,000	8,239,487,000
Sub Vote	e 8076 TRANSFERS		CONDARY EDU	CATION			
		0	0	0	0	2,562,500,000	0
4317	National Examination Manage	ement					
.017	Thurston Zammunya Zammg	0	0	0	0	2,597,906,000	0
4390	TZ Secondary Education Qua	lity Improvement -	-SEQUIP				
	•	0	0	0	0	0	17,653,200,000
		0	0	2,010,000,000	0	0	0
4393	Free Secondary Education Pr	ogramme					
	36,	008,332	0	0	0	0	0
					247		

Item	Description		019/2020 ll Expenditure	2020/20 Approved E		2021/20 Estimat		I
		Local	Forex		Forex	Local	Forex	_
			Shs	Shs		Shs		
		5,739,903,961	0	7,089,075,000	0	7,037,700,000	0	
Total of	Subvote	5,775,912,293	0	9,099,075,000	0	12,198,106,000	17,653,200,000	
Sub V	ote 8078 TR	ANSFERS TO LGAS	- PUBLIC HEALTH	I SERVICES				
540	1 Construction of	f District Hospital						
		1,600,000,000	0	4,000,000,000	0	4,200,000,000	0	
541	8 Strenthening Pr	rimary Health Care Results						
		0	209,314,918	0	0	0	0	
		0	0	0	5,395,122,000	0	0	
542	1 Health Sector B	Basket Fund						
		0	3,679,780,665	0	3,904,792,000	0	3,904,792,000	
		0	600,000,000	0	0	0	0	
542	9 Primary Healtl	h Development Programme						
		200,000,000	0	1,350,000,000	0	3,150,000,000	0	
543	2 Strengthening o	of Immunization Services						
		0	0	0	0	0	53,012,000	
543	5 Ariel Glaser Pe	diatric AIDS Healthcare - A	АСРАНІ					
510	7 THE GLASET TO	0	0	0	2,012,467,000	0	0	
5.42	O Control & Elim				,, , ,,,,,,			
543	8 Control & Elim	nination of Tropical Disease	<b>s</b> 0	0	0	0	209,961,000	
				Ü	Ü	Ü	209,901,000	
543	9 Resilient & Sus	tainable Systems for Health						
		0	0	0	0	0	973,074,000	
545	2 Under 5 Birth F	Registration (U5BR)						
		0	0	0	90,000,000	0	90,000,000	
548	0 Malaria Grant							
		0	0	0	0	0	30,992,000	

Item	Description		2019/2020 al Expenditure	2020/2 Approved I		2021/20 Estima	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs	3	Shs	
		0	0	0	3,930,000	0	0
5492	2 HIV and AIDS C	ontrol Programme					
		0	0	0	12,457,000	0	212,544,000
5498	Support to TB/Le	eprosy Control Programn	ne				
	_			0	67,725,000	0	191,478,000
Total of	Subvote =	1,800,000,000	4,489,095,583	5,350,000,000	11,486,493,000	7,350,000,000	5,665,853,000
Sub Vo	ote 8085 TRA	NSFERS TO LGAS	- COMMUNITY DI	EVELOPMENT, G	ENDER AND CH	IILDREN	
6220	Support to Tanza	nia Social Action Fund					
	_			0	7,459,154,000	0	13,886,613,000
Total of	Subvote	0	0	0	7,459,154,000	0	13,886,613,000
	=						
Sub Vo 4940			- ADMINISTRATIO	ON AND GENERA 6,578,992,000	<b>L</b>	6,933,292,000	0
	6 LGA Own Source	e <b>Project</b> 4,010,062,618				6,933,292,000	
4940	6 LGA Own Source	e <b>Project</b> 4,010,062,618				6,933,292,000 448,198,000	
4940	6 LGA Own Source Constituency Dev	e Project 4,010,062,618 relopment Fund	0	6,578,992,000	0		0
4946 6209	6 LGA Own Source Constituency Dev	4,010,062,618 elopment Fund 448,202,000	0	6,578,992,000	0		0
4946 6209	6 LGA Own Source 9 Constituency Dev 4 Strategic Revenue	e Project 4,010,062,618 relopment Fund 448,202,000 e Generation Project	0	6,578,992,000 448,198,000	0	448,198,000	0
4940 6209 624	6 LGA Own Source 9 Constituency Dev 4 Strategic Revenue	4,010,062,618  clopment Fund 448,202,000  c Generation Project 421,649,400	0	6,578,992,000 448,198,000	0	448,198,000	0
4946 6209 624	6 LGA Own Source 9 Constituency Dev 4 Strategic Revenue 4 Construction of C	e Project 4,010,062,618 relopment Fund 448,202,000 re Generation Project 421,649,400 Government Quarters 0	0 0 0	6,578,992,000 448,198,000 0	0 0 0	448,198,000 3,000,000,000	0 0
6244 6384	6 LGA Own Source 9 Constituency Dev 4 Strategic Revenue 4 Construction of C	e Project 4,010,062,618 relopment Fund 448,202,000 re Generation Project 421,649,400 Government Quarters 0	0 0 0	6,578,992,000 448,198,000 0	0 0 0	448,198,000 3,000,000,000	0 0

Item	Description	2019/2020 Actual Expenditure			20/2021 ed Estimates	2021/2 Estim	
		Local	I	Forex Lo	ocal Fores	Local	Forex (
			Shs		Shs	Shs	S
Total of	Vote	21,181,410,538	4,978,614,359	35,996,882,000	28,052,438,000	48,361,349,000	46,101,934,000

**VOTE 078** 

RAS MBEYA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Mbeya

# Ninety-four billion two hundred eighty million two hundred fifty-three thousand (Shs.94,280,253,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mbeya Region, are set out in the details below.

Itam	Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditui	·e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

Sub Vote	1001 AD	MINISTRATION AN	D HUMAN RESO	DURCES MANAGEN	MENT		
6532	Community Sup	port Programme					
		45,000,000	0	45,000,000	0	45,000,000	0
Total of Subvo	ote	45,000,000	0	45,000,000	0	45,000,000	0
Sub Vote 6220		ANNING AND COOR  ania Social Action Fund  0	RDINATION 0	0	0	0	138,977,000
6517	UNICEF Suppo	rt to Multi-sectoral	42,658,565	0	910,915,000	0	269,899,000
6531	Project Monitor	ing and Evaluation					
		0	0	172,000,000	0	120,000,000	0
Total of Subvo	ote :	0	42,658,565	172,000,000	910,915,000	120,000,000	408,876,000

#### Sub Vote 2003 INFRASTRUCTURE SECTOR

6318 Rehabilitation of Office Building

Item	Description		019/2020 I Expenditure	2020/202 Approved Es		2021/2022 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	22,500,000	0	0	0
6331	Construction of Do	C s House					
		0	0	300,000,000	0	300,000,000	0
6339	Rehabilitation of G	overnment House					
		0	0	110,000,000	0	110,000,000	0
6389	Construction of Of	fice Building					
		1,567,108,638	0	2,750,500,000	0	2,425,000,000	0
Total of	Subvote	1,567,108,638	0	3,183,000,000	0	2,835,000,000	0
3280 5421	) Rural Water Supp	AL SECTOR  ly and Sanitation Progra  0  tet Fund	<b>amme</b> 0	0	0	0	30,000,000
		0	153,828,609	0	173,926,000	0	324,476,000
5438	3 Control & Elimina	tion of Tropical Diseases	0	0	0	0	7,260,000
5480	) Malaria Grant	0	0	0	8,741,000	0	16,100,000
5492	2 HIV and AIDS Cor	ntrol Programme					
		0	0	0	4,000,000	0	88,714,000
5498	Support to TB/Lep	rosy Control Programm		0	52 921 000	0	117 705 000
Total of	Subvote		153 838 600	0	52,821,000	0	117,785,000
	=		153,828,609		239,488,000	0	584,335,000

### Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

Item D	escription		019/2020 Expenditure	2020/2 Approved F		2021/202 Estimat	
		Local	For	rex Local	Forex	Local	Forex
			Shs	Shs		Shs	
6251	Public Finance Manageme	ent Reform Progr	amme (PFMRP)				
		0	197,942,500	0	234,638,000	0	0
		0	5,740,000	0		0	0
otal of Sul	bvote		203,682,500	0	234,638,000	0	0
Sub Vote	2006 EDUCATIO	ON SECTOR					
4312	Education Program for Ro		0	0	0	0	10 000 000
		0	0	0	0	0	10,000,000
4317	National Examination Ma	_					
		0	0	0	0	198,676,000	0
4390	TZ Secondary Education (	Quality Improven	nent -SEQUIP				
		0	0	0	0	0	18,000,000
otal of Sul	bvote			0	0	198,676,000	28,000,000
Sub Vote	8075 TRANSFEI	RS TO LGAS	- PRIMARY EDU	JCATION			
4312	Education Program for Ro						
		0	0	0	1,750,000,000	0	4,852,141,000
4313	<b>Primary Education Develo</b>	opment Programm	me				
	4	400,000,000	0	825,126,000	0	675,000,000	0
4321	Primary Education Develo	opment Programn	ne - LANES				
		0	0	0	100,000,000	0	258,040,000
4322	Free Primary Education 1	Programme					
	4,3	362,257,327	0	4,935,972,000	0	5,359,647,000	0

Item Des	scription		019/2020 Il Expenditure	2020/2 Approved 1		2021/20 Estima	
		Local	Fore			Local	Forex
			Shs	Sh	S	Shs	
Sub Vote	8076 TF	RANSFERS TO LGAS	- SECONDARY EI	DUCATION			
4312	Education Pro	gram for Results - EP4R					
		0	0	0	1,050,000,000	0	0
4317	National Exam	ination Management					
		0	0	0	0	5,783,745,000	0
4390	TZ Secondary	Education Quality Improve	ment -SEQUIP				
	•	0	0	0	0	0	11,116,000,000
		0	0	1,470,000,000	0	1,575,000,000	0
4393	Free Secondar	y Education Programme					
		6,652,602,183	0	8,053,672,500	0	8,540,815,000	0
Total of Subv	rote	6,652,602,183	0	9,523,672,500	1,050,000,000	15,899,560,000	11,116,000,000
Sub Vote	8078 TF	RANSFERS TO LGAS	- PUBLIC HEALT	H SERVICES			
5401	Construction o	of District Hospital					
		2,000,000,000	0	4,000,000,000	0	7,800,000,000	0
5418	Strenthening P	Primary Health Care Results					
		0	0	0	1,571,394,000	0	431,763,000
5421	Health Sector	Basket Fund					
		0	4,005,205,013	0	4,290,319,000	0	4,290,319,000
5432	Strengthening	of Immunization Services					
		0	0	0	0	0	16,900,000
5492	HIV and AJDS	S Control Programme					
		0	0	0	0	0	2,356,148,000
Total of Subv	ote	2,000,000,000	4,005,205,013	4,000,000,000	5,861,713,000	7,800,000,000	7,095,130,000
							_

Item	Description		9/2020 xpenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
		\$	Shs	Shs		Shs	
Sub V	ote 8079 TRA	ANSFERS TO LGAS - F	PREVENTIVE SE	RVICES			
320	1 Rural Water Suj	pply, Sanitation & Hygiene (S	RWSS)				
		0	0	0	259,000,000	0	0
548	0 Malaria Grant						
		0	0	0	10,138,000	0	25,387,000
549	2 HIV and AIDS (	Control Programme					
		0	0	0	6,672,000	0	281,460,000
549	8 Support to TB/L	eprosy Control Programme					
		0	0	0	52,675,000	0	39,317,000
651	7 UNICEF Suppor	rt to Multi-sectoral					
		0	16,621,105	0	1,980,085,000	0	1,197,374,000
Total of	Subvote	0	16,621,105	0	2,308,570,000	0	1,543,538,000
Sub V	ote 8080 TR <i>A</i>	ANSFERS TO LGAS - I	HEALTH CENTE	RS			
	310 3000 TIL	in or End To Edito					
542	9 Primary Health	Development Programme					
T-4-1 -4	Subvote	400,000,000				0	0
1 otai oi	Subvote =	400,000,000				0	0
Sub V	ote 8081 TRA	ANSFERS TO LGAS - I	DISPENSARIES				
439	0 TZ Secondary E	ducation Quality Improvemen	nt -SEOUIP				
,		0	0	1,050,000,000	0	1,507,322,000	0
Total of	Subvote	0	0	1,050,000,000	0	1,507,322,000	0
	=						

				. 000 0.	o man		
Item	Description	2019/ Actual Exp		2020/2 Approved I	Estimates	2021/20 Estimat Local	
		Local Sh		Local Shs		Shs	Forex
	0002	ED ANGEEDS TO LOAS. W	ODWG				
ub V		TRANSFERS TO LGAS - W	UKKS				
640	1 District Cour	100,000,000	0	2,500,000,000	0	4,150,000,000	0
otal of	Subvote	100,000,000		2,500,000,000		4,150,000,000	0
ub V	ote 8083 T	TRANSFERS TO LGAS - RU	IRAL WATER SII	PPLY			
320	1 Rural Water	Supply, Sanitation & Hygiene (SR)	WSS)	0	0	0	410.065.000
				U	U	U	419,065,000
328	0 Rural Water	r Supply and Sanitation Programme  0	e 0	0	0	0	169 000 000
otal of	Subvote	<u></u>	<del></del>				168,000,000 <b>587,065,000</b>
				=		=	307,003,000
sub V	ote 8085 T	TRANSFERS TO LGAS - CO	OMMUNITY DEVI	ELOPMENT G	ENDER AND CHII	LDREN	
				ELOT MENT, G	ENDER MIND CITE		
622	0 Support to T	anzania Social Action Fund 0	0	0	10,763,691,000	0	14,085,993,000
otal of	Subvote		<u>0</u>		10,763,691,000		14,085,993,000
					10,703,031,000		14,003,773,000
	4 0000 7	ED ANGEEDO TO LOAG DI	ANNING TRADE	LAND ECONOL	#X7		
ub V	ote 8089 T	TRANSFERS TO LGAS - PI	LANNING, TRADE	AND ECONON	ЛҮ		
620	9 Constituency	Development Fund					
		380,961,000	0	380,958,000	0	380,958,000	0
_	Subvote	380,961,000	0	380,958,000	0	380,958,000	0

### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

Item	Description	_	2019/2020 al Expenditure		/2021 l Estimates	2021/2 Estima	
		Local	F	orex Loc	al Forex	Local	Forex
			Shs	S	hs	She	S
494	6 LGA Own Sour	ce Project					
		10,624,021,293	0	14,341,904,000	0	14,749,972,000	0
Total of	Subvote	10,624,021,293	0	14,341,904,000	0	14,749,972,000	0
Total of	Vote	26,531,950,442	4,421,995,792	40,957,632,500	23,219,015,000	53,721,135,000	40,559,118,000

**VOTE 079** 

RAS MOROGORO

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Morogoro

10,000,000

# One hundred seven billion five hundred sixty-two million three hundred forty-eight thousand $(Shs. 107, \! 562, \! 348, \! 000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Morogoro Region, are set out in the details below.

Itom	Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditur	re	Approved Estimat	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

Sub Vote	1001	ADMINISTRATION A	ND HUMAN RES	OURCES MANAGEM	IENT		
6331	Constru	ction of DC s House					
		0	0	283,000,000	0	0	0
6337	Constru	ction of DC s Office					
		0	0	1,500,000,000	0	2,000,000,000	0
6341	Rehabili	tation of DC's House					
		0	0	150,000,000	0	0	0
6389	Constru	ction of Office Building					
		0	0	367,000,000	0	1,885,000,000	0
6532	Commu	nity Support Programme					
		20,000,000	0	20,000,000	0	20,000,000	0
Total of Subv	ote	20,000,000	0	2,320,000,000	0	3,905,000,000	0
Sub Vote	1005	DAS-MOROGORO					
6532	Commu	nity Support Programme					

0

10,000,000

0

10,000,000

Item Description	2019/2 Actual Exp		2020/2021 Approved Estim	ates	2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Forex
	Sha	5	Shs		Shs	
Total of Subvote	10,000,000	0	10,000,000	0	10,000,000	0
Sub Vote 1006 DAS	S-KILOSA					
6532 Community Sup	port Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
Sub Vote 1007 DAS	S-KILOMBERO					
6532 Community Sup	port Programme					
	10,000,000	0	10,000,000	0	10,000,000	0
Total of Subvote	10,000,000	0	10,000,000	0	10,000,000	0
Sub Vote 1008 DAS	S-ULANGA					
6532 Community Sup	port Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
Sub Vote 1009 DAS	S-MVOMERO					
6532 Community Sup	port Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0

Sub Vote 1010 DAS-GAIRO

Item Description	2019/ Actual Exp		2020/202 Approved Est		2021/202 Estimate	
	Local	Forex	Local	Forex	Local	Forex
	Sh	ıs	Shs		Shs	
6532 Community Suppo	ort Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
Sub Vote 1011 DAS	- MALINYI					
6532 Community Suppo	o .					
	5,000,000		5,000,000		5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
=	SINING AND COORDIN	NATION				
=			0	22,075,000	0	57,978.000
Sub Vote 2001 PLAN 5492 HIV and AIDS Co	ontrol Programme	NATION 0	0	22,075,000	0	57,978,000
Sub Vote 2001 PLAN 5492 HIV and AIDS Co	ntrol Programme		0	22,075,000	0	57,978,000
Sub Vote 2001 PLAN 5492 HIV and AIDS Co 6220 Support to Tanzar	ontrol Programme  0  nia Social Action Fund  0	0				
Sub Vote 2001 PLAN 5492 HIV and AIDS Co	ontrol Programme  0  nia Social Action Fund  0	0				
Sub Vote 2001 PLAN 5492 HIV and AIDS Co 6220 Support to Tanzar	ntrol Programme  0 nia Social Action Fund  0 g and Evaluation	0	0	0	0	186,390,000
Sub Vote 2001 PLAN 5492 HIV and AIDS Co 6220 Support to Tanzar 6531 Project Monitoring	ntrol Programme  0 nia Social Action Fund  0 g and Evaluation	0 0	165,000,000	0	50,000,000	186,390,000
Sub Vote 2001 PLAN 5492 HIV and AIDS Co 6220 Support to Tanzar 6531 Project Monitoring Total of Subvote	ntrol Programme  0 nia Social Action Fund  0 g and Evaluation	0 0 0 0	165,000,000	0	50,000,000	186,390,000
Sub Vote 2001 PLAN  5492 HIV and AIDS Co  6220 Support to Tanzar  6531 Project Monitoring  Total of Subvote =   Sub Vote 2002 ECO	ntrol Programme  0 nia Social Action Fund  0 g and Evaluation  0 0	0 0 0 0 0 TTIVE SECTOR	165,000,000	0	50,000,000	186,390,000
Sub Vote 2001 PLAN  5492 HIV and AIDS Co  6220 Support to Tanzar  6531 Project Monitoring  Total of Subvote =   Sub Vote 2002 ECO	nitrol Programme  0 nia Social Action Fund  0 g and Evaluation  0 0 0 NOMIC AND PRODUC	0 0 0 0 0 TTIVE SECTOR	165,000,000	0	50,000,000	186,390,000

Sub Vote 2004 SOCIAL SECTOR

tem Desc	cription		019/2020 Expenditure	2020/202 Approved Es		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Fore
			Shs	Shs		Shs	
3201	Rural Water Supply, Sar	nitation & Hygiene	(SRWSS)				
		0	0	0	30,000,000	0	30,000,000
4305	UNICEF Support Progra	amme					
	0	0	0	0	10,000,000	0	(
5421	Health Sector Basket Fu	nd					
		0	216,990,956	0	186,645,000	0	186,645,00
5438	Control & Elimination o	f Tronical Diseases					
		0	0	0	0	0	7,260,00
5452	Under 5 Birth Registrati	on (IJSRR)					
3432	Onder 5 Birth Registrati	01 (C3 <b>DK</b> )	0	0	0	0	10,000,00
5480	Malaria Grant						
3400	Maiaria Grant	0	0	0	0	0	20,700,00
5498	Support to TB/Leprosy (	ontrol Programme					
3470	Support to TB/Ecprosy	0	0	0	0	0	13,336,00
tal of Subvo	te		216,990,956	0	226,645,000		267,941,00
ub Vote	2005 LOCAL G	OVERNMENT	MANAGEMENT SE	ERVICES			
6251	Public Finance Managen	nent Reform Progra	amme (PFMRP)				
		0	230,538,602	0	277,633,000	0	(
		0	0	0	1,000,000	0	-
otal of Subvo			230,538,602	0	278,633,000	0	
ıb Vote	2006 EDUCATI	ON SECTOR					
4312	Education Program for I	Results - EP4R					
		0	0	0	0	0	10,000,00

Item Desc	ription	2019/ Actual Ex		2020/20 Approved E		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		SI	18	Shs		Shs	
4317	National Examination M	anagement					
		0	0	0	0	209,774,000	0
4390	TZ Secondary Education	Quality Improvement	-SEQUIP				
		0	0	0	0	0	18,000,000
Total of Subvot	te	0	0	0	0	209,774,000	28,000,000
Sub Vote	8075 TRANSFE	RS TO LGAS - PI	RIMARY EDUCAT	TION			
4312	Education Program for I	Results - EP4R					
		0	0	0	3,600,000,000	0	6,238,467,000
4313	Primary Education Deve	lopment Programme					
		450,000,000	0	1,350,206,000	0	1,199,610,000	0
4317	National Examination M	anagement					
		0	0	0	0	6,694,579,000	0
4321	Primary Education Deve	lonment Programme -	LANES				
		0	0	0	489,804,000	0	0
		0	0	0	0	0	129,020,000
4322	Free Primary Education	Programme					
	$\epsilon$	5,348,966,000	0	6,735,471,000	0	7,256,880,000	0
4946	LGA Own Source Projec	et					
	.,	896,608,000	0	0	0	1,036,751,051	0
5429	Primary Health Develop	ment Programme					
	у эстор						
0.25		99,500,000	0	0	0	0	0

### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

4390		Local	-	r r	timates	Estimat	es	I
4390			Forex	Local	Forex	Local	Forex	
4390		Sh	ıs	Shs		Shs		
	TZ Secondary Education Qua	lity Improvement	-SEQUIP					
	•	0	0	0	0	0	13,674,200,000	
		0	0	2,070,000,000	0	2,625,000,000	0	
4393	Free Secondary Education Pr	ogramme						
	· ·	307,999	0	6,078,245,000	0	7,839,195,000	0	
4946	LGA Own Source Project							
	,	098,000	0	0	0	1,402,517,052	0	
Total of Subvote	7,493,4	405,999	0	8,148,245,000	0	11,866,712,052	13,674,200,000	
Total of Subvote  Sub Vote 8			UBLIC HEALTH S	0 0 ERVICES	0	502,180,000 502,180,000	0	
3201	Devel Water County Constant	0 H	Wee)					
3201	Rural Water Supply, Sanitation	on & Hygiene (SK 0	wss) 0	0	333,000,000	0	0	
3280	Rural Water Supply and Sani			v	222,000,000	· ·	v	
3200	Kurai water Supply and Sam	nanon Frogramm 0	0	0	0	0	216,000,000	
4305	UNICEF Support Programme						.,,	
4303	UNICER Support Frogramme	0	0	0	90,000,000	0	0	
4946	LGA Own Source Project	,	-	•	,,	Ţ.	•	
4940	•	071,000	0	0	0	1,060,600,000	0	
5401	Construction of District Hospi		-	, and the second	v	-,,,	v	
3401	_	000,000	0	0	0	0	0	
	2,300,		v	v	v	J	· ·	

Item	Description		2019/2020 al Expenditure	2020/202 Approved Est		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
5418	Strenthening Primary Health	Care Results	i.				
		0	0	0	1,595,192,000	0	0
5421	Health Sector Basket Fund						
		0	5,925,550,586	0	6,141,635,000	0	6,141,635,000
5432	2 Strengthening of Immunizatio	n Services					
		0	0	0	0	0	51,464,000
5438	Control & Elimination of Trop	pical Disease	s				
		0	0	0	0	0	139,941,000
5452	2 Under 5 Birth Registration (U	5BR)					
		0	0	0	0	0	90,000,000
5480	Malaria Grant						
		0	0	0	15,169,000	0	31,041,000
5498	Support to TB/Leprosy Contro	ol Programn	ne				
		0	0	0	0	0	19,520,000
5499	Prevention of Transmission of	HIV/AIDS					
		0	0	0	12,457,000	0	264,016,000
Total of	Subvote 3,318,0	071,000	5,925,550,586	0	8,187,453,000	1,060,600,000	6,953,617,000
Sub Vo	ote 8079 TRANSFERS	ΓΟ LGAS	- PREVENTIVE SERVI	ICES			
4946	LGA Own Source Project						
		0	0	0	0	126,792,000	0
Total of	Subvote		0	0	0	126,792,000	0

#### Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

4946 LGA Own Source Project

Item	Description	2019/ Actual Ex		2020/2021 Approved Estim	ates	2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Sh	ıs	Shs		Shs	
		0	0	0	0	1,413,538,580	0
540	1 Construction of Dis	strict Hospital					
		0	0	0	0	4,500,000,000	0
542	9 Primary Health Do	evelopment Programme					
		400,000,000	0	5,000,000,000	0	1,600,000,000	0
Fotal of	f Subvote	400,000,000	0	5,000,000,000	0	7,513,538,580	0
Sub V	ote 8081 TRAN	NSFERS TO LGAS - DI	SPENSARIES				
494	6 LGA Own Source l	Project					
		0	0	0	0	272,500,000	0
542	9 Primary Health De	evelopment Programme					
		0	0	1,350,000,000	0	1,350,000,000	0
otal of	f Subvote	0	0	1,350,000,000	0	1,622,500,000	0
Sub V		ICEEDS TO L CAS. W	ODKS				
Jub v	ote 8082 TRAN	NSFERS TO LGAS - W	OKKS				
494			OKKS				
			0	0	0	451,664,189	0
494		Project		0	0	451,664,189 451,664,189	0
494	LGA Own Source l	Project 0	0				
494 Γotal of	16 LGA Own Source I	Project 0	0 0	0			
494 Γotal of	LGA Own Source I  f Subvote  ote 8084 TRAN	Project  0 0 SSFERS TO LGAS - NA	0 0	0			
494 Fotal of	LGA Own Source I  f Subvote  ote 8084 TRAN	Project  0 0 SSFERS TO LGAS - NA	0 0	0			

Item Description	2019/20 Actual Expe		2020/20 Approved E		2021/20. Estimat	
	Local	Forex	Local	Forex	Local	Forex
	Shs		Shs		Shs	
Sub Vote 8085	TRANSFERS TO LGAS - COM	MMUNITY DEVI	ELOPMENT, GI	ENDER AND CHI	LDREN	
4946 LGA Own S	Source Project					
	1,775,566,767	0	0	0	2,936,180,336	0
6220 Support to	Tanzania Social Action Fund					
	0	0	0	11,219,072,000	0	22,992,403,000
Total of Subvote	1,775,566,767	0	0	11,219,072,000	2,936,180,336	22,992,403,000
Sub Vote 8086	TRANSFERS TO LGAS - AGI	RICULTURE				
4946 LGA Own S	Source Project					
4940 LGA OWII I	972,027,000	0	0	0	480,338,280	0
Total of Subvote	972,027,000	0	0	0	480,338,280	0
Sub Vote 8087	TRANSFERS TO LGAS - LIV	ESTOCK OPERA	ATIONS			
4946 LGA Own S	Source Project					
	0	0	0	0	437,000,000	0
Total of Subvote	0	0	0	0	437,000,000	0
Sub Vote 8089	TRANSFERS TO LGAS - PLA	NNING, TRADE	AND ECONOM	<b>1</b> Y		
4946 LGA Own S	Source Project					
	2,418,807,000	0	12,756,423,000	0	3,188,851,002	0
6209 Constituence	ey Development Fund					
	567,800,000	0	567,796,000	0	567,796,000	0
6244 Strategic R	evenue Generation Project					
Strategit it						

Item Description		2019/2020 al Expenditure	2020/2 Approved l		2021/20 Estima	
	Local	Fore	ex Local	l Forex	Local	Forex
		Shs	Shs	s	Shs	
	3,500,000,000	0	2,000,000,000	0	0	0
<b>Total of Subvote</b>	6,486,607,000	0	15,324,219,000	0	3,756,647,002	0
Sub Vote 8091 TF 4946 LGA Own Sou	RANSFERS TO LGAS rce Project 929,000,000	- ADMINISTRAT	0	0	587,438,680	0
6384 Construction o	929,000,000  f Government Quarters	0	0	0	587,438,680	0
0304 Construction o	0	0	0	0	750,000,000	0
6389 Construction o	f Office Building					
	1,000,000,000	0	3,140,000,000	0	4,500,000,000	0
<b>Total of Subvote</b>	1,929,000,000	0	3,140,000,000	0	5,837,438,680	0
Total of Vote	30,234,751,766	6,373,080,143	43,598,141,000	24,023,682,000	57,034,332,000	50,528,016,000

**VOTE 080** 

RAS MTWARA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Mtwara

# Ninety-three billion seven hundred twenty-three million seventy-five thousand (Shs.93,723,075,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mtwara Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure	e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

C 1 1 4 10	)01 A D	AUDICED A ELON AND	D HUMAN BEG	OUDGEG MANAGE	MENT		
Sub Vote 10	001 ADI	MINISTRATION AN	D HUMAN RES	OURCES MANAGE	MENT		
6327	Construction and	d Rehabilitation of GOVT	Buildings				
		484,733,910	0	435,087,000	0	1,035,000,000	0
6340	Rehabilitation of	f Regional Block					
		0	0	439,913,000	0	400,000,000	0
6532	Community Sup	port Programme					
		45,000,000	0	45,000,000	0	45,000,000	0
Total of Subvote		529,733,910	0	920,000,000	0	1,480,000,000	0
	•						
Sub Vote 20	001 PLA	ANNING AND COOR	DINATION				
6220	Support to Tanz	ania Social Action Fund					
0220	Support to Tanz	0	0	0	0	0	242,511,000
6531	Project Monitor	ing and Evaluation					
	J	2,424,901	0	80,000,000	0	120,000,000	0
Total of Subvote	-	2,424,901	0	80,000,000	0	120,000,000	242,511,000
	=						

ltem	Description		19/2020 Expenditure	2020/ Approved		2021/2 Estima	
		Local	Forex	Loca		Local	Forex
			Shs	Sł	as	Shs	
Sub V	ote 2004 SOCIAI	L SECTOR					
542	1 Health Sector Basket	Fund					
		0	200,136,322	0	160,535,000	0	160,535,000
5429	9 Primary Health Deve	lopment Programme					
		0	0	0	0	0	47,230,000
5432	2 Strengthening of Imm	unization Services					
		0	0	0	0	0	2,812,000
5433	3 Support Nutrition for	Improving Health					
		0	0	0	28,759,000	0	5,000,000
5480	6 Health Sector Develop	oment Program					
		0	0	0	11,239,000	0	20,700,000
5492	2 HIV and AIDS Contro	ol Programme					
		0	0	0	22,075,000	0	54,644,000
651	7 UNICEF Support to M	Aulti-sectoral					
		0	2,250,000	0	11,800,000	0	10,000,000
otal of	Subvote	0	202,386,322	0	234,408,000	0	300,921,000
Sub V	ote 2005 LOCAL	GOVERNMENT	MANAGEMENT SI	ERVICES			
625	1 Public Finance Manag	_			4=0.500.000		
		0	179,629,000	0	178,600,000	0	0
		0	0 12,240,000	0	56,038,000 0	0	0
otal of	Subvote		191,869,000		234,638,000		0
			171,007,000		221,020,000	=======================================	

	scription	2019/2020 Actual Expend		2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Fore
		Shs		Shs		Shs	
ub Vote	2006 EDUCATION S	SECTOR					
3201	Rural Water Supply, Sanitation	n & Hygiene (SRWSS	)				
		0	0	0	92,806,000	0	35,000,00
4313	Primary Education Developme	ent Programme					
		0	0	0	0	0	7,260,00
4317	National Examination Manage	ment					
		0	0	0	0	205,797,000	
5429	Primary Health Development	Programme					
312)	Trimary freaten Development	0	0	0	0	0	18,000,00
		0	0	0	0	0	10,000,00
otal of Sub	vote				92,806,000	205,797,000	70.260.00
					92,800,000	203,797,000	/0,260,00
		TO LGAS - PRIM	ARY EDUCAT		2,697,000,000	203,771,000	
ub Vote 3201	8075 TRANSFERS T	TO LGAS - PRIM  n & Hygiene (SRWSS	ARY EDUCAT	TION		_	
ub Vote	8075 TRANSFERS T Rural Water Supply, Sanitatio	TO LGAS - PRIM  n & Hygiene (SRWSS	ARY EDUCAT	TION		_	1,500,000,00
3201 4313	8075 TRANSFERS T  Rural Water Supply, Sanitation  Primary Education Developme  350,0	TO LGAS - PRIM  n & Hygiene (SRWSS  0  ent Programme  1000,000	ARY EDUCAT	TION 0	2,697,000,000	0	1,500,000,00
ub Vote 3201	8075 TRANSFERS T  Rural Water Supply, Sanitation  Primary Education Developme 350,0  Free Primary Education Progr	TO LGAS - PRIM  n & Hygiene (SRWSS)  o  ent Programme  100,000  ramme	(ARY EDUCATOR)  0  0	0 1,175,179,000	2,697,000,000	0 1,143,686,150	1,500,000,00
3201 4313	8075 TRANSFERS T  Rural Water Supply, Sanitatio  Primary Education Developme 350,0  Free Primary Education Progr	TO LGAS - PRIM  n & Hygiene (SRWSS  0  ent Programme 100,000  ramme 141,981	ARY EDUCAT	TION 0	2,697,000,000	0	70,260,000 1,500,000,000
3201 4313 4322	Rural Water Supply, Sanitation  Primary Education Developme 350,0  Free Primary Education Progr	TO LGAS - PRIM  n & Hygiene (SRWSS  0  ent Programme 100,000  ramme 141,981	0 0	1,175,179,000 4,400,166,000	2,697,000,000	0 1,143,686,150 4,551,288,000	1,500,000,000
3201 4313 4322 stal of Sub	Rural Water Supply, Sanitation  Primary Education Developme  350,0  Free Primary Education Programmer  4,163,0  4,513,0	TO LGAS - PRIM  n & Hygiene (SRWSS  0  ent Programme 100,000  ramme 141,981	0 0 0	1,175,179,000 4,400,166,000 5,575,345,000	2,697,000,000	0 1,143,686,150 4,551,288,000	1,500,000,00
3201 4313 4322	Rural Water Supply, Sanitation  Primary Education Developme 350,0  Free Primary Education Programmer 4,163,0  4,513,0	TO LGAS - PRIM  n & Hygiene (SRWSS)  0 ent Programme 1000,000 ramme 141,981  41,981	0 0 0	1,175,179,000 4,400,166,000 5,575,345,000	2,697,000,000	0 1,143,686,150 4,551,288,000	1,500,000,00

	Description		019/2020 Expenditure	2020/20 Approved E		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
4317	National Examina	tion Management					
		0	0	0	0	3,969,428,000	0
4390	TZ Secondary Edu	ucation Quality Improven	nent -SEQUIP				
		0	0	0	0	0	13,653,200,000
		0	0	1,950,000,000	0	1,950,000,000	0
4393	Free Secondary Ed	ducation Programme					
		3,974,485,910	0	4,988,835,000	0	5,162,547,500	0
otal of S	Subvote	3,974,485,910	0	6,938,835,000	3,600,000,000	11,081,975,500	19,891,620,000
5401	Construction of Di	istrict Hospital 1,953,799,833	0	4,000,000,000	0	4,200,000,000	0
		1,953,799,833	0	4,000,000,000	0	4,200,000,000	0
5401 5418			0	4,000,000,000	0 1,895,192,000	4,200,000,000	0
		1,953,799,833  nary Health Care Results  0					
5418	Strenthening Prim	1,953,799,833  nary Health Care Results  0					
5418	Strenthening Prim	1,953,799,833  nary Health Care Results  0  ket Fund	0	0	1,895,192,000	0	0
5418	Strenthening Prim	1,953,799,833  nary Health Care Results  0  ket Fund	0 508,138,357	0	1,895,192,000 508,138,357	0	0
5418	Strenthening Prim Health Sector Basi	1,953,799,833  nary Health Care Results  0  ket Fund  0 0	0 508,138,357 0	0 0 0	1,895,192,000 508,138,357 0	0 0 0	0 2,490,354,000
5418 5421	Strenthening Prim Health Sector Basi	1,953,799,833  nary Health Care Results  0  ket Fund  0  0  0	0 508,138,357 0	0 0 0	1,895,192,000 508,138,357 0	0 0 0	0 2,490,354,000
5418 5421	Strenthening Prim Health Sector Basi Support Nutrition	1,953,799,833  nary Health Care Results  0  ket Fund  0 0 0 tor Improving Health	0 508,138,357 0 682,187,075	0 0 0	1,895,192,000 508,138,357 0 0	0 0 0	0 2,490,354,000 0
5418 5421 5433	Strenthening Prim Health Sector Basi Support Nutrition	1,953,799,833  nary Health Care Results  0  ket Fund  0  0  0  for Improving Health  0	0 508,138,357 0 682,187,075	0 0 0	1,895,192,000 508,138,357 0 0	0 0 0	0 2,490,354,000 0
5418 5421 5433	Strenthening Prim Health Sector Basi Support Nutrition	1,953,799,833 nary Health Care Results 0 ket Fund 0 0 0 of or Improving Health 0 relopment Program	0 508,138,357 0 682,187,075	0 0 0 0	1,895,192,000 508,138,357 0 0 57,518,000	0 0 0 0	0 2,490,354,000 0 20,000,000
5418 5421 5433	Strenthening Prim Health Sector Basi Support Nutrition	1,953,799,833 nary Health Care Results 0 ket Fund 0 0 0 for Improving Health 0 relopment Program 0 0	0 508,138,357 0 682,187,075	0 0 0 0	1,895,192,000 508,138,357 0 0 57,518,000 2,620,000	0 0 0 0	0 2,490,354,000 0 20,000,000 137,032,000
5418 5421 5433 5486	Strenthening Prim Health Sector Basi Support Nutrition Health Sector Deve	1,953,799,833 nary Health Care Results 0 ket Fund 0 0 0 for Improving Health 0 relopment Program 0 0	0 508,138,357 0 682,187,075	0 0 0 0	1,895,192,000 508,138,357 0 0 57,518,000 2,620,000	0 0 0 0	0 2,490,354,000 0 20,000,000 137,032,000

2019/2020 Actual Expenditure Local Forex		2020/2021 Approved Estimates		s
				Forex
			2.1.2	
- PREVENTIVE SEI	RVICES			
117,455,843	0	224,818,050	0	0
117,455,843	0	224,818,050		0
- HEALTH CENTER	RS			
0	0	0	0	0
1,123,562,850	0	1,123,279,828	0	0
				27,935,168
1,123,562,850		1,123,279,828		27,935,168
- DISPENSARIES				
438,826,449	0	872,228,765	0	0
0	0	284,987,000	0	215,766,832
0	1,350,000,000	0	1,350,000,000	0
438,826,449	1,350,000,000	1,157,215,765	1,350,000,000	215,766,832
- WORKS				
	Expenditure   Forex     Shs     - PREVENTIVE SEE     117,455,843     117,455,843     - HEALTH CENTER     0	Expenditure   Forex   Local	Expenditure   Forex   Local   Forex	Expenditure   Approved Estimates   Estimates   Local

Item Description		19/2020 Expenditure	2020/2 Approved F		2021/20 Estimat	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
6277 Local Gov	vernment Capital Development Gra	ant				
	0	0	0	0	630,924,350	0
6401 District C	ouncil Projects					
	0	0	3,000,000,000	0	3,450,000,000	0
6402 Town/Mu	nicipal/City Council					
	601,763,714	0	1,090,000,000	0	150,000,000	0
otal of Subvote	877,313,519	0	5,090,000,000	0	4,500,924,350	0
	TRANSFERS TO LGAS - D Tanzania Social Action Fund 0	COMMUNITY DE	VELOPMENT, G	ENDER AND CHI 21,621,962,000	ILDREN 0	30,724,967,000
6220 Support t	o Tanzania Social Action Fund					30,724,967,000
6220 Support t	o Tanzania Social Action Fund 0					30,724,967,000 771,050,000
6220 Support t	o Tanzania Social Action Fund 0 Support to Multi-sectoral	0	0	21,621,962,000	0	
6220 Support t 6517 UNICEF  Total of Subvote  Sub Vote 8089	O Tanzania Social Action Fund  0  Support to Multi-sectoral	0 0 0	0	21,621,962,000 98,370,000 21,720,332,000	0	771,050,000 <b>31,496,017,000</b>
6220 Support t 6517 UNICEF Cotal of Subvote Sub Vote 8089 4946 LGA Own	O Tanzania Social Action Fund  O Support to Multi-sectoral  O O TRANSFERS TO LGAS -  a Source Project 7,227,012,000	0 0 0 PLANNING, TRAI	0 0 0 DE AND ECONOM	21,621,962,000 98,370,000 21,720,332,000	0 0 0	771,050,000
6220 Support t 6517 UNICEF  Sotal of Subvote  Sub Vote 8089  4946 LGA Own	O Tanzania Social Action Fund  0 Support to Multi-sectoral  0 0 TRANSFERS TO LGAS -	0 0 0 PLANNING, TRAI	0 0 0 DE AND ECONOM	21,621,962,000 98,370,000 21,720,332,000	0 0 0	771,050,000 <b>31,496,017,000</b>
6220 Support t 6517 UNICEF Cotal of Subvote Sub Vote 8089 4946 LGA Own	TRANSFERS TO LGAS -  Source Project 7,227,012,000  Description of the section of	0 0 0 PLANNING, TRAI	0 0 0 DE AND ECONOM 8,250,559,000	21,621,962,000 98,370,000 21,720,332,000 AY	7,028,096,000	771,050,000 <b>31,496,017,000</b>

**VOTE 081** 

RAS MWANZA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Mwanza

# One hundred forty-nine billion thirty-two million six hundred seventy-three thousand $(Shs.149,\!032,\!673,\!000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mwanza Region, are set out in the details below.

T4	tom Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure	e	Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote 1001 ADM	MINISTRATION AND H	UMAN RESOUF	RCES MANAGEMENT	•		
6532 Community Supp	oort Programme					
	20,000,000	0	20,000,000	0	20,000,000	0
Total of Subvote	20,000,000	0	20,000,000	0	20,000,000	0
Sub Vote 1005 DAS  6532 Community Supp	s - NYAMAGANA					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
Sub Vote 1006 DAS 6532 Community Supp	S - SENGEREMA					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote =	5,000,000	0	5,000,000	0	5,000,000	0

Sub Vote 1008 DAS - KWIMBA

Item Description	2019/ Actual Ex		2020/2021 Approved Estin	nates	2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Forex
	Sh	s	Shs		Shs	
6532 Community Sug	oport Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
Sub Vote 1009 DA	S -MAGU					
6532 Community Sup	pport Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
Sub Vote 1010 DA	S-MISUNGWI					
6532 Community Sup	oport Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000		5,000,000		5,000,000	0
Sub Vote 1011 DA	S-ILEMELA					
6532 Community Sup	pport Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
Sub Vote 1012 DA	S-UKEREWE					
6532 Community Sup	pport Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0

Item	Description	2019/2 Actual Exp	enditure	2020/2021 Approved Estin		2021/2022 Estimates	F.
		Local Shs	Forex	Local Shs	Forex	Local Shs	Forex
		Sins	•	Sus		5113	
Sub V	ote 2001 PI	LANNING AND COORDIN	ATION				
622	0 Support to Ta	nzania Social Action Fund					
		0	0	0	0	0	195,714,000
653	1 Project Monit	oring and Evaluation					
		0	0	100,000,000	0	0	0
Total of	Subvote	0	0	100,000,000	0	0	195,714,000
Sub V 440 Total of		ulture Development Program (DAL		30,000,000	0	0	0
Sub V	ote 2003 IN	FRASTRUCTURE SECTO	R				
633	7 Construction of	of DC s Office 1,816,400,171	0	500,000,000	0	500,000,000	0
633	0 Dahahilitatian	of Government House	v	300,000,000	· ·	300,000,000	v
033	9 Kenabintation	172,622,000	0	252,000,000	0	350,000,000	0
634	0 Rehabilitation	of Regional Block 95,476,125	0	500,000,000	0	200,000,000	0
638	4 Construction	of Government Quarters					
		259,481,945	0	388,000,000	0	795,000,000	0
638	9 Construction of	of Office Building 152,122,543	0	30,000,000	0	100,000,000	0

Item Descr	ription	Actual	019/2020 Expenditure	2020/20 Approved E	stimates	2021/202 Estimate	s
		Local	Forex Shs	Local Shs	Forex	Local Shs	Forex
				Siis		22	
Total of Subvot	e :	2,496,102,784	0	1,670,000,000	0	1,945,000,000	0
Sub Vote	2004 SO	CIAL SECTOR					
5414	Child Survival a	and Development					
		0	0	0	30,660,000	0	22,600,000
5418	Strenthening Pr	imary Health Care Results					
		0	43,767,853	0	0	0	0
		0	0	0	0	0	6,800,000
		0	262,040,493	0	561,933,000	0	0
5421	Health Sector B	asket Fund					
		0	193,153,011	0	191,865,000	0	191,865,000
5433	Support Nutrition	on for Improving Health					
		0	0	0	65,055,000	0	0
5435	Ariel Glaser Ped	liatric AIDS Healthcare - A	СРАНІ				
5.05	Tirer Giuser i ee	0	0	0	0	0	38,094,000
		0	0	0	1,870,958,000	0	0
5452	Under 5 Rirth R	egistration (U5BR)					
3432	Chuci 3 Birth N	0	0	0	0	0	10,000,000
- 400		v	v	v		v	10,000,000
5480	Malaria Grant	0	0	0	0.000.000	0	10 400 000
		0	0	0	9,990,000	0	18,400,000
5498	Support to TB/I	Leprosy Control Programm	e				
		0	0	0	56,821,000	0	180,461,000
6517	UNICEF Suppo	rt to Multi-sectoral					
		0	31,479,359	0	0	0	0
Total of Subvot	e	0	530,440,716	0	2,787,282,000	0	468,220,000
	:				=	=	

Item	Description	Actual	019/2020 Expenditure	2020/202 Approved Est	imates	2021/202 Estimate	s
		Local	Forex Shs	Local Shs	Forex	Local Shs	Forex
Sub V	ote 2005	LOCAL GOVERNMENT	MANAGEMENT SE	RVICES			
625	51 Public	Finance Management Reform Progra	amme (PFMRP)				
		0	202,516,833	0	249,303,000	0	0
Total of	f Subvote	0	202,516,833	0	249,303,000	0	0
Sub V	ote 2006	EDUCATION SECTOR					
328	30 Rural	Water Supply and Sanitation Progra	mme				
		0	0	0	92,806,000	0	0
		0	0	0	0	0	35,000,000
431	12 Educat	ion Program for Results - EP4R					
		0	0	0	0	0	10,000,000
431	17 Nationa	al Examination Management					
		0	0	0	0	206,974,000	0
439	00 TZ Sec	ondary Education Quality Improven	nent -SEQUIP				
		0	0	0	0	0	18,000,000
Total of	f Subvote	0	0	0	92,806,000	206,974,000	63,000,000
Sub V	vote 8075	TRANSFERS TO LGAS	PRIMARY EDUCAT	TION			
320	)1 Rural V	Water Supply, Sanitation & Hygiene	(SRWSS)				
		0	0	0	3,132,800,000	0	0
		0	0	0	0	0	1,800,000,000
431	12 Educat	ion Program for Results - EP4R					
		0	0	0	1,600,000,000	0	0
431	13 Primar	y Education Development Programn	ne				

Item	Description	2019/ Actual Exp		2020/20 Approved E		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		Sh	ıs	Shs		Shs	
	50	00,000,000	0	1,087,666,000	0	787,500,000	0
431	National Examination Man	agement					
		0	0	0	0	3,407,284,500	0
432	Primary Education Develop	pment Programme - 1	LANES				
		0	0	0	589,804,000	0	0
		0	0	0	0	0	401,682,000
432	2 Free Primary Education Pr	rogramme					
	6,65	50,322,653	0	8,314,557,000	0	8,497,671,000	0
T ( ) C	Subvote 7 15	50 222 652		9,402,223,000	5,322,604,000	12,692,455,500	2,201,682,000
Sub V	7,32	50,322,653 S TO LGAS - SE	ECONDARY EDUC				
	ote 8076 TRANSFER	S TO LGAS - SE					
Sub V	ote 8076 TRANSFER	S TO LGAS - SE sults - EP4R	ECONDARY EDUC	CATION 0	1,600,000,000	0	0
Sub V	ote 8076 TRANSFER	S TO LGAS - SE	ECONDARY EDUC	CATION	1,600,000,000	0 0	0 5,545,304,000
Sub V	ote 8076 TRANSFER	S TO LGAS - SE sults - EP4R 0 0	ECONDARY EDUC	CATION 0			
Sub V	ote 8076 TRANSFER	S TO LGAS - SE sults - EP4R 0 0	ECONDARY EDUC	CATION 0			
Sub V	te 8076 TRANSFER  Education Program for Res  Primary Education Develop	S TO LGAS - SE sults - EP4R 0 0 pment Programme 0	CCONDARY EDUC 0 0	CATION  0 0	0	0	5,545,304,000
Sub V-431:	te 8076 TRANSFER  Education Program for Res  Primary Education Develop	S TO LGAS - SE sults - EP4R 0 0 pment Programme 0	CCONDARY EDUC 0 0	CATION  0 0	0	0	5,545,304,000
Sub V-431:	Education Program for Res Primary Education Develop National Examination Man	S TO LGAS - SE sults - EP4R 0 0 pment Programme 0 agement	CCONDARY EDUC 0 0 0	0 0 1,860,000,000	0	1,000,000,000	5,545,304,000
Sub Vo 431: 431: 431:	Education Program for Res Primary Education Develop National Examination Man	S TO LGAS - SE sults - EP4R 0 0 pment Programme 0 agement	CCONDARY EDUC 0 0 0	0 0 1,860,000,000	0	1,000,000,000	5,545,304,000
Sub Vo 431: 431: 431:	Education Program for Res Primary Education Develop National Examination Man	S TO LGAS - SE sults - EP4R 0 0 pment Programme 0 sagement 0	CCONDARY EDUC 0 0 0 0 -sequip	0 0 0 1,860,000,000	0 0	0 1,000,000,000 3,517,900,500	5,545,304,000 0
Sub Vo 431: 431: 431:	Date 8076 TRANSFER  Education Program for Res  Primary Education Develop  National Examination Man  TZ Secondary Education Q	S TO LGAS - SE sults - EP4R 0 0 pment Programme 0 sagement 0 puality Improvement 0	CCONDARY EDUC 0 0 0 0 -SEQUIP	0 0 0 1,860,000,000	0 0 0	0 1,000,000,000 3,517,900,500 0	5,545,304,000 0 0
Sub Vo 431: 431: 431: 439:	Date 8076 TRANSFER  Education Program for Res  Primary Education Develop  National Examination Man  TZ Secondary Education Q  Free Secondary Education	S TO LGAS - SE sults - EP4R 0 0 pment Programme 0 sagement 0 puality Improvement 0	CCONDARY EDUC 0 0 0 0 -SEQUIP	0 0 0 1,860,000,000	0 0 0	0 1,000,000,000 3,517,900,500 0	5,545,304,000 0 0

# Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

Item	Description		019/2020 l Expenditure	2020/2 Approved I		2021/202 Estimate		I
		Local	Forex	Local	Forex	Local	Forex	(
			Shs	Shs	3	Shs		
328	0 Rural Water Supply and Sa	anitation Progr	amme					
		0	0	0	0	0	48,000,000	
540	1 Construction of District Hos	spital						
		0	0	4,000,000,000	0	3,000,000,000	0	
541	4 Child Survival and Develop	ment						
311	ennu sur vivar unu Beverop	0	0	0	66,771,000	0	0	
5411	0 G 4 ' D' H H				,			
541	8 Strenthening Primary Healt	tn Care Results 0	2,684,220,291	0	0	0	0	
		0	2,084,220,231	0	0	0	321,097,000	
		0	0	0	18,581,000	0	0	
		0	0	0	11,119,890,000	0	0	
5.43	1 Harlet Cartan Darlart Frond							
542	1 Health Sector Basket Fund	0	6.025.540.060	0	5 004 000 000	0	5 004 000 000	
		U	6,035,540,969	U	5,994,999,000	Ü	5,994,999,000	
542	9 Primary Health Developme	O						
		0	0	0	0	0	361,920,000	
		0	0	0	0	1,800,000,000	0	
543	2 Strengthening of Immunization	tion Services						
		0	0	0	0	0	39,652,000	
543	3 Support Nutrition for Impro	oving Health						
	r	0	0	0	116,171,000	0	0	
5.42	5 Audul Classe Daddada ATDS	` II14b A						
543	5 Ariel Glaser Pediatric AIDS	o Healthcare - A	0	0	3,070,776,000	0	0	
		U	V	Ü	3,070,770,000	Ü	Ü	
543	8 Control & Elimination of To	•	s					
		0	0	0	0	0	186,632,000	
545	2 Under 5 Birth Registration	(U5BR)						
		0	0	0	0	0	80,000,000	
548	0 Malaria Grant							
210					•0.4			

Item I	Description		019/2020 l Expenditure	<b>2020/2</b> <b>Approved</b> 1		2021/202 Estimat	
		Local	Forex	Local	l Forex	Local	Forex
			Shs	Sh	s	Shs	
		0	0	0	5,580,000	0	28,214,000
5492	HIV and AIDS C	ontrol Programme					
		0	0	0	20,957,000	0	365,409,000
5498	Support to TB/Le	eprosy Control Programm	e				
	_	0	0	0	60,200,000	0	44,625,000
Total of Su	ibvote =	0	8,719,761,260	4,000,000,000	20,473,925,000	4,800,000,000	7,470,548,000
Sub Vote 5429	Primary Health	Development Programme 1,000,000,000	- HEALTH CENTER	0 	0	1,100,000,000	0
Total of Su	ibvote =	1,000,000,000	0			1,100,000,000	0
Sub Voto	Primary Health	NSFERS TO LGAS  Development Programme		1,200,000,000	0	1,200,000,000	0
Total of Su	ibvote =	0	0	1,200,000,000	0	1,200,000,000	0
Sub Vote	e 8082 TRA	NSFERS TO LGAS	- WORKS				
5401	Construction of I	District Hospital					
		0	0	0	0	21,088,153,500	0
6384	Construction of C	Government Quarters					
		0	0	0	0	300,000,000	0
6389	Construction of C	<b>Office Building</b> 3,256,933,820	0	3,750,000,000	0	5,000,000,000	0

Item Description	2019/2 Actual Exp		2020/2 Approved F		2021/20 Estimat	
	Local	Forex	Local		Local	Forex
	She	S	Shs		Shs	
Total of Subvote	3,256,933,820	0	3,750,000,000	0	26,388,153,500	0
Sub Vote 8085 TR	ANSFERS TO LGAS - CO	OMMUNITY DEV	ELOPMENT, G	ENDER AND CHI	LDREN	
6220 Support to Tan	zania Social Action Fund					
	0	0	0	12,580,205,000	0	0
		0	0	0		33,315,455,000
Total of Subvote		0	0	12,580,205,000	0	33,315,455,000
6244 Strategic Rever	548,910,000 nue Generation Project 3,218,421,112	0	0	0	0	0
	3,767,331,112 ==================================					
4946 LGA Own Sou	rce Project					
2010 112 2011	17,242,095,920	0	19,145,028,000	0	18,264,517,000	0
6209 Constituency D	Development Fund					
	0	0	548,907,000	0	548,907,000	0
6402 Town/Municipa	al/City Council 0	0	0	0	210,000,000	0
Total of Subvote	17,242,095,920		19,693,935,000	0	19,023,424,000	0

Item Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates		
	Local	F	orex Lo	eal Forex	Local	Forex (	
	Shs		\$	Shs		Shs	
<b>Total of Vote</b>	44,229,193,466	9,452,718,810	52,037,383,000	43,106,125,000	83,674,750,000	65,357,923,000	

**VOTE 082** 

RAS RUVUMA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Ruvuma

# Eighty billion four hundred forty-eight million nine hundred twenty-six thousand (Shs. 80, 448, 926, 000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Ruvuma Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		- /
Item	Description	Actual Expenditure	e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

Sub Vote	1001 ADMINISTRATION AND	HUMAN RESOU	RCES MANAGEMENT			
6331	Construction of DC s House					
	396,988,593	0	100,000,000	0	0	0
6337	Construction of DC s Office					
	0	0	450,000,000	0	0	0
6340	Rehabilitation of Regional Block					
	58,357,840	0	100,000,000	0	0	0
6348	Rehabilitation of RC s House					
	0	0	150,000,000	0	0	0
6387	Rehabilitation of Rest Houses					
	0	0	155,000,000	0	0	0
6531	<b>Project Monitoring and Evaluation</b>					
	0	0	100,000,000	0	0	0
6532	Community Support Programme					
	44,726,000	0	45,000,000	0	45,000,000	0
Total of Subve	500,072,432	0	1,100,000,000	0	45,000,000	0

Item	Description		/2020 xpenditure	2020/202 Approved Est		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
		S	hs	Shs		Shs	
Sub V	ote 2001 PLANNI	ING AND COORDI	NATION				
622	0 Support to Tanzania S	Social Action Fund					
		0	0	0	0	0	158,596,000
633	1 Construction of DC s	House					
000	construction of BC 3	0	0	0	0	400,000,000	0
(2.4)						,	
634	3 Construction of RC s I	House 0	0	0	0	555 000 000	0
			Ü	U	U	555,000,000	Ü
638	4 Construction of Gover	_					
		0	0	0	0	149,999,800	0
653	1 Project Monitoring an	d Evaluation					
		0	0	0	0	100,000,000	0
Fotal of	Subvote	0	0	0	0	1,204,999,800	158,596,000
Sub V	ote 2004 SOCIAL	SECTOR					
oud v	ote 2004 SOCIAL	SECTOR					
542	1 Health Sector Basket I	Fund					
		0	204,690,861	0	158,317,550	0	301,000
		0	0	0	0	0	23,845,000
		0	0	0	0	0	134,172,000
543	3 Support Nutrition for	Improving Health					
		0	0	0	0	0	5,000,000
		0	0	0	1,800,000	0	0
543	8 Control & Elimination	of Tronical Diseases					
310	o Control & Emiliation	0	0	0	0	0	7,260,000
			v	· ·	·	·	.,200,000
545	2 Under 5 Birth Registra	, ,			_	_	40.000.5
		0	0	0	0	0	10,000,000

em Des	cription		019/2020 Expenditure	2020/202 Approved Est		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	10,000,000	0	0
5480	Malaria Grant						
		0	0	0	9,990,000	0	18,400,000
5492	HIV and AIDS Control I	Programme					
		0	0	0	0	0	88,714,000
5498	Support to TB/Leprosy (	Control Programm	e				
		0	0	0	56,821,450	0	0
		0	0	0	0	0	145,248,036
		0		0		0	8,477,964
	ote	0	204,690,861	0	236,929,000	0	441,418,000
ub Vote			MANAGEMENT SEF	RVICES			
	2005 LOCAL G Public Finance Managen			RVICES	234,638,000	0	0
ub Vote	Public Finance Managen	nent Reform Progra	amme (PFMRP)		234,638,000 234,638,000	0	0
ub Vote 6251	Public Finance Managen ote	ment Reform Progra	182,843,450	0			
ub Vote 6251 otal of Subve	Public Finance Managen ote	nent Reform Progri  0  0  ION SECTOR  nitation & Hygiene	182,843,450 182,843,450 (SRWSS)	0	234,638,000	0	0
ub Vote 6251  otal of Subveub Vote	Public Finance Managen ote 2006 EDUCATI	nent Reform Progra	182,843,450 182,843,450	0			
ub Vote 6251  otal of Subvoub Vote	Public Finance Managen ote 2006 EDUCATI	ION SECTOR  nitation & Hygiene  0  d Sanitation Progra	182,843,450 182,843,450 (SRWSS)	0	234,638,000	0	2,300,000
ub Vote 6251  otal of Subvetub Vote 3201	Public Finance Managen  ote  2006 EDUCATI  Rural Water Supply, San	O O O O O O O O O O O O O O O O O O O	182,843,450 182,843,450 (SRWSS)	0	234,638,000	0	0
ub Vote 6251  otal of Subve ub Vote 3201	Public Finance Managen  ote  2006 EDUCATI  Rural Water Supply, San	ION SECTOR  nitation & Hygiene  0 d Sanitation Progra	182,843,450 182,843,450 (SRWSS)	0	234,638,000	0	2,300,000
ub Vote 6251  otal of Subve ub Vote 3201 3280	Public Finance Managen  ote  2006 EDUCATI  Rural Water Supply, San  Rural Water Supply and	ION SECTOR  nitation & Hygiene  0 d Sanitation Progra	182,843,450 182,843,450 (SRWSS)	0	234,638,000	0	2,300,000
ub Vote 6251  otal of Subve ub Vote 3201  3280	Public Finance Managen  ote  2006 EDUCATI  Rural Water Supply, San  Rural Water Supply and	ION SECTOR  nitation & Hygiene  0 d Sanitation Progra  0 Results - EP4R	182,843,450 182,843,450 (SRWSS) 0 0	0 0	0 92,806,000	0 0	2,300,000 32,699,400

Item	Description	2019/20 Actual Expe		2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4390	TZ Secondary Educa	ation Quality Improvement -S	EQUIP				
		0	0	0	0	0	18,000,000
Total of	Subvote	0	0	0	92,806,000	210,652,000	63,000,000
Sub Vo	ote 8075 TRANS	SFERS TO LGAS - PRI	MARY EDUCAT	ΓΙΟΝ			
3280	Rural Water Supply	and Sanitation Programme					
		0	0	0	3,132,800,000	0	1,800,000,000
4312	Education Program f	for Results - EP4R					
		0	0	0	0	0	2,788,549,800
4313	Primary Education I	Development Programme					
		367,513,121	0	1,112,670,000	0	1,161,720,700	0
4317	National Examination	n Management					
		0	0	0	0	2,801,262,000	0
4321	Primary Education I	Development Programme - LA	ANES				
		0	0	0	0	0	282,047,000
4322	Free Primary Educat	tion Programme					
		4,624,733,033	0	4,848,636,000	0	5,079,159,000	0
4946	LGA Own Source Pr	oject					
		0	0	490,017,000	0	261,500,000	0
Total of	Subvote	4,992,246,154	0	6,451,323,000	3,132,800,000	9,303,641,700	4,870,596,800
	<del></del>						
Sub Vo	ote 8076 TRANS	SFERS TO LGAS - SEC	CONDARY EDU	CATION			
4312	Education Program 1	for Results - EP4R					
		0	0	0	3,200,000,000	0	2,756,754,200
4313	Primary Education I	Development Programme					
		-			292		

item D	escription	2019/20 Actual Exp		2020/20 Approved E		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
		0	0	0	0	2,437,500,000	0
4317	National Examination Manag	gement					
		0	0	0	0	2,753,924,000	0
4390	TZ Secondary Education Qu	ality Improvement -	SEQUIP				
		0	0	0	0	0	11,928,000,000
		0	0	1,770,000,000	0	0	0
4393	Free Secondary Education P	Programme					
	6,523	3,555,213	0	6,344,850,000	0	6,101,452,500	0
4946	LGA Own Source Project						
		0.426.666	0	855,242,000	0	217,000,000	0
	299	9,436,666					
Fotal of Sub	6,822	2,991,878	nd developmi	8,970,092,000 ENT AND URBA	3,200,000,000 N PLANNING	11,509,876,500	14,684,754,200
	bvote 6,822  8077 TRANSFERS  LGA Own Source Project	2,991,878 5 TO LGAS - LA	ND DEVELOPMI	ENT AND URBA	N PLANNING		
Sub Vote 4946	8077 TRANSFERS LGA Own Source Project 318	2,991,878 5 TO LGAS - LA 8,657,100	0			11,509,876,500 420,357,009 420,357,009	14,684,754,200 0
Sub Vote 4946	8077 TRANSFERS LGA Own Source Project 318	2,991,878 5 TO LGAS - LA	ND DEVELOPMI	ENT AND URBA 443,746,000	N PLANNING	420,357,009	0
Sub Vote 4946 Fotal of Sul	8077 TRANSFERS  LGA Own Source Project  318  bvote 318	2,991,878 5 TO LGAS - LA 8,657,100 8,657,100	ND DEVELOPMI	443,746,000 443,746,000	N PLANNING	420,357,009	0
Sub Vote 4946 Fotal of Sul	8077 TRANSFERS  LGA Own Source Project  318  bvote 318	2,991,878 5 TO LGAS - LA 8,657,100 8,657,100	0	443,746,000 443,746,000	N PLANNING	420,357,009	0
Sub Vote 4946 Cotal of Sub Sub Vote	# 8077 TRANSFERS  LGA Own Source Project  318  bvote 318  TRANSFERS  TRANSFERS	2,991,878 5 TO LGAS - LA 8,657,100 8,657,100	0	443,746,000 443,746,000	N PLANNING	420,357,009	0
Sub Vote 4946 Fotal of Sub Sub Vote	# 8077 TRANSFERS  LGA Own Source Project  318  bvote 318  TRANSFERS  TRANSFERS	2,991,878  5 TO LGAS - LA  8,657,100  6 TO LGAS - PU	ND DEVELOPMI  O  O  BLIC HEALTH S	ENT AND URBA  443,746,000  443,746,000  SERVICES	N PLANNING  0 0	420,357,009 420,357,009	0
Sub Vote 4946 Cotal of Sub Sub Vote 4946	byote 6,822  8077 TRANSFERS  LGA Own Source Project  318  8078 TRANSFERS  LGA Own Source Project  Construction of District Hosp	2,991,878  5 TO LGAS - LA  8,657,100  6 TO LGAS - PU	ND DEVELOPMI  O  O  BLIC HEALTH S	ENT AND URBA  443,746,000  443,746,000  SERVICES	N PLANNING  0 0	420,357,009 420,357,009	0
Sub Vote 4946 Fotal of Sul Sub Vote 4946	byote 6,822  8077 TRANSFERS  LGA Own Source Project  318  8078 TRANSFERS  LGA Own Source Project  Construction of District Hosp	2,991,878  5 TO LGAS - LA  8,657,100  6 TO LGAS - PU  0  pital 0,000,000	ND DEVELOPMI  O  O  BLIC HEALTH S	ENT AND URBA  443,746,000  443,746,000  SERVICES  43,000,000	0 0	420,357,009 420,357,009 334,253,000	0
Sub Vote 4946 Fotal of Sub Sub Vote 4946 5401	8077 TRANSFERS  LGA Own Source Project  318  bvote 318  8078 TRANSFERS  LGA Own Source Project  Construction of District Hosp  1,400	2,991,878  5 TO LGAS - LA  8,657,100  6 TO LGAS - PU  0  pital 0,000,000	ND DEVELOPMI  O  O  BLIC HEALTH S	ENT AND URBA  443,746,000  443,746,000  SERVICES  43,000,000	0 0	420,357,009 420,357,009 334,253,000	0
Sub Vote 4946 Fotal of Sub Sub Vote 4946 5401	8077 TRANSFERS  LGA Own Source Project  318  bvote 318  8078 TRANSFERS  LGA Own Source Project  Construction of District Hosp  1,400	2,991,878  5 TO LGAS - LA  8,657,100  6 TO LGAS - PUI  0  pital 0,000,000  h Care Results	ND DEVELOPMI  O  O  O  O  O  O  O	ENT AND URBA  443,746,000  443,746,000  SERVICES  43,000,000  2,000,000,000	0 0 0	420,357,009 420,357,009 334,253,000 4,450,000,000	0 0

Item	Description		019/2020 l Expenditure	2020/202 Approved Est		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	981,828,234	0	894,488,000	0	1,414,415,450
		0	0	0	0	0	186,710,400
5432	Strengthening of Immun	nization Services					
		0	0	0	0	0	28,276,000
5433	Support Nutrition for Im	mproving Health					
		0	0	0	0	0	10,000,000
5438	Control & Elimination of	of Tropical Diseases	i				
		0	0	0	0	0	93,294,000
5439	Resilient & Sustainable S	Systems for Health					
		0	0	0	0	0	671,761,000
5452	Under 5 Birth Registration	ion (U5BR)					
		0	0	0	40,000,000	0	40,000,000
		0	0	0	0	0	20,000,000
5480	Malaria Grant						
		0	0	0	1,310,000	0	16,906,000
		0	0	0	0	0	5,654,000
5498	Support to TB/Leprosy (	Control Programm	e				
		0	0	0	22,575,000	0	15,924,000
		0	0	0	0	0	5,308,000
5499	Prevention of Transmissi	sion of HIV/AIDS					
		0	0	0	0	0	110,564,000
Total of S	ubvote	1,400,000,000	981,828,234	2,043,000,000	3,453,565,000	4,784,253,000	2,618,812,850

Sub Vote	8079	TRANSFERS TO	O LGAS - PF	REVENTIVE SER	VICES			
4946	LGA Ow	vn Source Project						
			0	0	220,127,000	0	69,107,000	0

tem	Description		019/2020 Expenditure	2020/202 Approved Es		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Fore
			Shs	Shs		Shs	
5401	Construction of District	Hospital					
		0	0	2,000,000,000	0	1,100,000,000	(
5421	Health Sector Basket Fu	nd					
		0	0	0	224,282,950	0	49,176,119
		0	536,390,627	0	273,230,050	0	716,495,75
5433	Support Nutrition for Im	proving Health					
		0	0	0	0	0	10,000,00
		0	0	0	8,235,000	0	
5438	Control & Elimination of	f Tropical Diseases					
		0	0	0	0	0	31,098,00
5439	Resilient & Sustainable S	Systems for Health					
		0	0	0	0	0	1,207,094,00
5452	Under 5 Birth Registration	on (U5BR)					
	Ü	0	0	0	40,000,000	0	20,000,00
5480	Malaria Grant						
		0	0	0	2,620,000	0	11,252,00
5498	Support to TD/L approxy	Control Buognomm					
3490	Support to TB/Leprosy (	Ontroi Frogramme ()	0	0	30,100,000	0	60,649,00
			v	v	30,100,000	v	00,042,00
5499	Prevention of Transmissi		0	0	0	0	42 729 00
tal of S	why at a						43,738,00
tai oi S	abvote	0	536,390,627	2,220,127,000	578,468,000	1,169,107,000	2,149,502,86

5421

**Health Sector Basket Fund** 

Item Description		019/2020 l Expenditure	2020/20 Approved E		2021/202 Estimat	
	Local	Forex		Forex	Local	Forex
		Shs	Shs		Shs	
	0	0	0	1,102,663,000	0	506,327,571
	0	1,162,663,852	0	0	0	0
5429 Primary Health	Development Programme					
	400,000,000	0	0	0	300,000,000	0
Total of Subvote	400,000,000	1,162,663,852	62,356,000	1,102,663,000	1,255,000,000	506,327,571
:						
Sub Vote 8081 TRA	ANSFERS TO LGAS	- DISPENSARIES				
	THE TO EGIS	DISTERNO				
4946 LGA Own Sour	=					
	0	0	151,000,000	0	95,000,000	0
5421 Health Sector B	asket Fund					
	0	0	0	196,065,600	0	0
	0	1,349,700,978	0	1,249,554,400	0	1,091,151,710
5429 Primary Health	Development Programme					
	0	0	1,200,000,000	0	750,000,000	0
Total of Subvote	0	1,349,700,978	1,351,000,000	1,445,620,000	845,000,000	1,091,151,710
•						
Sub Vote 8082 TRA	ANSFERS TO LGAS	- WORKS				
4946 LGA Own Sour		0	71.500.000	0	141 145 150	0
Total of Subvote		0	71,500,000	0	141,145,150	0
:			71,500,000		141,145,150	
Sub Vote 8084 TRA	ANSFERS TO LGAS	- NATURAL RESO	URCES			
4946 LGA Own Sour	ce Project					
DOM DOM SOUN	0	0	40,200,000	0	6,000,000	0
5420 Duimay II 141			,,		VV	
5429 Primary Health	Development Programme					

Item De	escription	2019/2 Actual Exp		2020/2 Approved F		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		Sh	s	Shs		Shs	
		0	0	0	0	6,000,000	0
Total of Sub	ovote	0	0	40,200,000	0	12,000,000	0
Sub Vote	8085 TR	ANSFERS TO LGAS - CO	OMMUNITY DEV	ELOPMENT, G	ENDER AND CHII	LDREN	
4946	LGA Own Sour	ce Project					
		947,387,100	0	1,490,189,000	0	1,265,082,011	0
5486	Health Sector D	evelopment Program					
		0	0	0	0	264,570,200	0
6220	Support to Tanz	zania Social Action Fund					
		0	0	0	14,882,554,000	0	14,558,252,000
Total of Sub	ovote	947,387,100	0	1,490,189,000	14,882,554,000	1,529,652,211	14,558,252,000
Sub Vote	8086 TR	ANSFERS TO LGAS - AC	GRICULTURE				
		as Ducient					
4946	LGA Own Sour	ce rroject					
4946	LGA Own Sour	630,982,400	0	374,264,000	0	267,505,000	0
4946 Total of Sub		•	0	374,264,000 374,264,000	0	267,505,000 267,505,000	0
		630,982,400					
Total of Sub	ovote :	630,982,400	0	374,264,000			
	ovote :	630,982,400 630,982,400  ANSFERS TO LGAS - LI	0	374,264,000			
Total of Sub	ovote : 8087 TRA LGA Own Sour	630,982,400 630,982,400  ANSFERS TO LGAS - LI	0	374,264,000			

#### Sub Vote 8089 TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY

4946 LGA Own Source Project

tem Description	2019/2 Actual Exp		2020/2021 Approved Estima	ates	2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Fore
	Sh	s	Shs		Shs	
	733,904,204	0	968,348,000	0	1,327,221,202	(
5405 UNICEF Sup	pport to Health					
	1,000,650,853	0	0	0	0	(
6209 Constituency	y Development Fund					
	439,425,000	0	439,422,000	0	439,422,000	(
6220 Support to T	Canzania Social Action Fund					
	0	0	0	0	0	887,520,000
6389 Construction	n of Office Building					
	0	0	1,750,000,000	0	2,700,000,000	
	2,899,999,883	U	,,	-	,,	
otal of Subvote ub Vote 8090 7	2,899,999,883 5,073,979,940 FRANSFERS TO LGAS - IN	0	3,157,770,000	0	4,466,643,202	887,520,00
ub Vote 8090 T	5,073,979,940  FRANSFERS TO LGAS - IN ource Project	TERNAL AUDIT	3,157,770,000 UNIT	0	4,466,643,202	887,520,000
ub Vote 8090 T 4946 LGA Own S	5,073,979,940  FRANSFERS TO LGAS - IN ource Project	TERNAL AUDIT	3,157,770,000	0	4,466,643,202	887,520,000
ub Vote 8090 T 4946 LGA Own S	5,073,979,940  FRANSFERS TO LGAS - IN ource Project	TERNAL AUDIT	3,157,770,000 UNIT	0	4,466,643,202	
ub Vote 8090 T 4946 LGA Own S otal of Subvote	5,073,979,940  FRANSFERS TO LGAS - IN ource Project	TERNAL AUDIT	3,157,770,000  UNIT  10,000,000  10,000,000	0	4,466,643,202	
ub Vote 8090 T 4946 LGA Own S otal of Subvote ub Vote 8091 T	5,073,979,940  FRANSFERS TO LGAS - IN ource Project  0 0	TERNAL AUDIT	3,157,770,000  UNIT  10,000,000  10,000,000	0	4,466,643,202	
ab Vote 8090 To 4946 LGA Own Sotal of Subvote  ab Vote 8091 To	5,073,979,940  FRANSFERS TO LGAS - IN  ource Project  0 0 FRANSFERS TO LGAS - AI	TERNAL AUDIT	3,157,770,000  UNIT  10,000,000  10,000,000	0	4,466,643,202	
ub Vote 8090 T 4946 LGA Own S otal of Subvote ub Vote 8091 T 4946 LGA Own S	5,073,979,940  FRANSFERS TO LGAS - IN  ource Project  0 0 FRANSFERS TO LGAS - AI  ource Project	TERNAL AUDIT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,157,770,000  UNIT  10,000,000  10,000,000  NAND GENERAL	0 0	4,466,643,202 0 0	
ub Vote 8090 T 4946 LGA Own S otal of Subvote ub Vote 8091 T 4946 LGA Own S	5,073,979,940  FRANSFERS TO LGAS - IN  ource Project  0 0 0  FRANSFERS TO LGAS - AI  ource Project	TERNAL AUDIT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,157,770,000  UNIT  10,000,000  10,000,000  NAND GENERAL	0 0	4,466,643,202 0 0	
ub Vote 8090 To 4946 LGA Own Sotal of Subvote  ub Vote 8091 To 4946 LGA Own Society Support to	5,073,979,940  FRANSFERS TO LGAS - IN ource Project  O  O  FRANSFERS TO LGAS - AI ource Project  O  anzania Social Action Fund	TERNAL AUDIT  0 0 0 0  OMINISTRATION	3,157,770,000  UNIT  10,000,000  10,000,000  NAND GENERAL  415,082,000	0 0	4,466,643,202 0 0	
ub Vote 8090 To 4946 LGA Own Social of Subvote  ub Vote 8091 To 4946 LGA Own Social Of Support to	5,073,979,940  FRANSFERS TO LGAS - IN  Ource Project  O  O  O  FRANSFERS TO LGAS - AI  Ource Project  O  Canzania Social Action Fund  O	TERNAL AUDIT  0 0 0 0  OMINISTRATION	3,157,770,000  UNIT  10,000,000  10,000,000  NAND GENERAL  415,082,000	0 0	4,466,643,202 0 0	

Item Description	2019/2020 Actual Expenditure			0/2021 d Estimates	2021/2022 Estimates		I
	Local	F	orex Lo	cal Forex	Local	l Forex	(
		Shs	;	Shs	Sh	s	
Total of Vote	21,086,317,005	4,418,118,002	29,160,118,000	28,360,043,000	37,637,701,000	42,811,225,000	

**VOTE 083** 

RAS SHINYANGA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Shinyanga

#### Sixty-nine billion five hundred eighty-five million six hundred fifty-two thousand

(Shs.69,585,652,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Shinyanga Region, are set out in the details below.

Itam	Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditui	·e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

35,000,000	0	35,000,000	0		
		33,300,000	0	50,000,000	0
35,000,000	0	35,000,000	0	50,000,000	0
EF Support Programme	0	0	10,000,000	0	10,000,000
	0	0	10,000,000	0	10,000,000
0	0	200,000,000	0	200,000,000	0
0	0	200,000,000	10,000,000	200,000,000	10,000,000
	EF Support Programme  0  ct Monitoring and Evaluation  0	0 0  ct Monitoring and Evaluation  0 0	EF Support Programme  0 0 0 0  ct Monitoring and Evaluation  0 0 200,000,000	EF Support Programme	EF Support Programme  0 0 0 10,000,000 0  ct Monitoring and Evaluation  0 0 200,000,000 0 200,000,000

0

6220

Support to Tanzania Social Action Fund

6,800,000

0

Item De	escription		019/2020   Expenditure	2020/ Approved		2021/20 Estima	
		Local	Fore	ex Loca	al Forex	Local	Forex
			Shs	SI	18	Shs	
		0	0	0	0	0	111,472,000
Total of Sub	vote =	0	0	0	0	0	118,272,000
Sub Vote	2003 INFR	RASTRUCTURE SE	CTOR				
6339	Rehabilitation of	Government House					
		516,772,177	0	277,000,000	0	33,000,000	0
6340	Rehabilitation of l	Regional Block					
		0	0	0	0	30,000,000	0
6341	Rehabilitation of l	DC's House					
		0	0	0	0	14,000,000	0
6384	Construction of G	Sovernment Quarters					
		0	0	38,000,000	0	892,000,000	0
6389	Construction of O	office Building					
		0	0	900,000,000	0	1,481,000,000	0
Total of Sub	vote	516,772,177	0	1,215,000,000	0	2,450,000,000	0
	=				=		
Sub Vote	2004 SOC	IAL SECTOR					
3280	Rural Water Sup	oply and Sanitation Progra	ımme				
	-	0	0	0	92,806,000	0	35,000,000
5414	Child Survival and	d Development					
		0	0	0	28,628,000	0	0
5418	Strenthening Prin	nary Health Care Results					
0.10	ou churching 1 1 m	0	281,565,540	0	369,275,635	0	0
5421	Health Sector Bas	sket Fund					
0.21	Trum Sector Bus	0	86,243,430	0	158,617,656	0	158,618,000
					202		
					302		

tem De	escription		019/2020 Expenditure	2020/20 Approved E		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	10,000,000	0	0	0
5429	Primary Health Develop	ment Programme					
	. J	0	0	0	56,821,600	0	132,179,000
5435	Ariel Glaser Pediatric AI	DS Healthcare - A	<b>GPAHI</b>				
		0	0	0	728,886,720	0	0
5492	HIV and AIDS Control P	rogramme					
		0	0	0	0	0	88,714,000
6517	UNICEF Support to Mul	ti-sectoral					
		0		0	7,493,000	0	13,800,000
otal of Sub	ovote	0	367,808,971	10,000,000	1,442,528,611	0	428,311,000
Sub Vote			MANAGEMENT SEF	RVICES			
6251	2005 LOCAL GO Public Finance Managem	ent Reform Progra	amme (PFMRP) 132,434,440	0	197,083,000	0	0
		ent Reform Progra 0 0	amme (PFMRP) 132,434,440 11,400,000	0	8,225,000	0	0 0
	Public Finance Managem	ent Reform Progra	amme (PFMRP) 132,434,440	0			0
6251 Cotal of Sub	Public Finance Managem	oent Reform Progra	amme (PFMRP)  132,434,440  11,400,000  0	0 0 10,000,000	8,225,000	0	0
6251 otal of Sub	Public Finance Managem	eent Reform Progra	amme (PFMRP)  132,434,440  11,400,000  0	0 0 10,000,000	8,225,000	0	0
6251 otal of Sub	Public Finance Managem	on SECTOR	132,434,440 11,400,000 0 143,834,440	0 0 10,000,000 10,000,000	8,225,000 0 205,308,000	0 0 <b>0</b>	0 0
6251 otal of Sub ub Vote	Public Finance Managem  ovote  2006 EDUCATIO	on SECTOR	amme (PFMRP)  132,434,440  11,400,000  0	0 0 10,000,000	8,225,000	0	0
6251 otal of Sub ub Vote	Public Finance Managem  ovote  2006 EDUCATIO	ON SECTOR  Results - EP4R  0  anagement	132,434,440 11,400,000 0 143,834,440	0 0 10,000,000 10,000,000	8,225,000 0 205,308,000	0 0 0	0 0 0
6251 otal of Sub ub Vote 4312 4317	Public Finance Managem  ovote  2006 EDUCATION  Education Program for R  National Examination Ma	ON SECTOR  Results - EP4R  0  anagement	amme (PFMRP)  132,434,440  11,400,000  0  143,834,440	0 0 10,000,000 10,000,000	8,225,000 0 205,308,000	0 0 <b>0</b>	0 0
6251 Fotal of Sub Sub Vote 4312	Public Finance Managem  ovote  2006 EDUCATIO  Education Program for R	ON SECTOR  Results - EP4R  O  Quality Improven	132,434,440 11,400,000 0 143,834,440 0 0 nent -SEQUIP	0 0 10,000,000 10,000,000 0	8,225,000 0 205,308,000 0	0 0 0	10,000,000
6251  Fotal of Sub  Sub Vote  4312  4317	Public Finance Managem  ovote  2006 EDUCATION  Education Program for R  National Examination Ma	ON SECTOR  Results - EP4R  0  anagement	amme (PFMRP)  132,434,440  11,400,000  0  143,834,440	0 0 10,000,000 10,000,000	8,225,000 0 205,308,000	0 0 0	0 0 0

Item	Description	2019/20 Actual Expe	nditure	2020/20 Approved E	stimates	2021/202 Estimat	es
		Local Shs	Forex	Local Shs	Forex	Local Shs	Forex
Total of	Subvote	0	0	20,000,000	0	183,293,000	28,000,000
Sub Vo	ote 2007 WA	ATER SECTOR					
3280	0 Rural Water Su	upply and Sanitation Programme					
		0	0	10,000,000	0	0	0
Total of	Subvote	0	0	10,000,000	0	0	0
4312	3 Primary Educat	ram for Results - EP4R  0  tion Development Programme  0	0 0	0	2,400,000,000	0 562,500,000	4,158,978,000
4321	1 Primary Educat	tion Development Programme - LA  0	ANES 0	0	100,000,000	0	258,040,000
4322	•	ducation Programme 4,437,043,480  Education Programme	0	5,364,610,000	0	4,788,897,000	0
Total of	Subvote	589,179,680 5,026,223,159	0	5,364,610,000	2,500,000,000	5,351,397,000	4,417,018,000
Sub Vo 4313	3 Primary Educat	ANSFERS TO LGAS - SEC  tion Development Programme  0  nation Management			0	1,262,500,000	0

tem Descript		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimat	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
	0	0	0	0	3,998,035,000	0
4390 T	TZ Secondary Education Quality Improv	ement -SEQUIP				
	0	0	0	0	0	8,627,600,000
4393 F	Free Secondary Education Programme					
	1,913,171,256	0	4,814,792,500	0	3,818,870,000	0
otal of Subvote	1,913,171,256	0	4,814,792,500	0	9,079,405,000	8,627,600,000
	Strenthening Primary Health Care Resul 0 0	0 0	0	5,946,446,389 0	0 500,000,000	1,505,446,00
5421 I	Health Sector Basket Fund					
	0	4,767,188,232	0	1,295,924,250	0	1,075,909,000
5435 A	Ariel Glaser Pediatric AIDS Healthcare - 0	AGPAHI 0	0	2 414 471 000	0	(
otal of Subvote	2,995,103,725	4,767,188,232	3,000,000,000	2,414,471,000 9,656,841,639	500,000,000	2,581,355,000
Sub Vote 80'	TRANSFERS TO LGA	S - PREVENTIVE SE	RVICES		_	
5429	Primary Health Development Programm 0	0 0	0	338,135,500	0	C
				330,133,300		
otal of Subvote	0	0	0	338,135,500	0	(

#### Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

Item	Description	2019/2 Actual Expo		2020/20 Approved E		2021/202 Estimato	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
542	1 Health Sector Basket Fund	•					
542	1 Health Sector Basket Fund	0	0	0	704,448,958	0	666,667,000
		0	0	0	140,889,792	0	133,333,000
Total of	Subvote	0	0	0	845,338,750	0	800,000,000
Sub V	ote 8081 TRANSFER	RS TO LGAS - DIS	SPENSARIES				
542	1 Health Sector Basket Fund	I					
		0	0	0	1,014,406,500	0	1,505,446,000
542	9 Primary Health Developm	ent Programme					
		0	0	900,000,000	0	5,400,000,000	0
Total of	Subvote	0	0	900,000,000	1,014,406,500	5,400,000,000	1,505,446,000
Sub V	ote 8083 TRANSFER	RS TO LGAS - RU	RAL WATER SU	PPLY			
328	0 Rural Water Supply and S	Sanitation Programme					
		0	0	0	2,113,200,000	0	1,236,000,000
Total of	Subvote	0	0 ====	0	2,113,200,000	0	1,236,000,000
Sub V	ote 8084 TRANSFER	RS TO LGAS - NA	TURAL RESOUR	CES			
543	8 Control & Elimination of T	Γropical Diseases					
		0	0	0	0	0	163,302,000
Total of	Subvote	0	0	0	0	0	163,302,000

#### Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

3280 Rural Water Supply and Sanitation Programme

Item	Description		9/2020 Expenditure	2020/20 Approved F		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		\$	Shs	Shs		Shs	
		0	0	0	7,557,428,000	0	0
4305	UNICEF Support Pro	ogramme					
		0	0	0	45,000,000	0	60,000,000
6209	Constituency Develop	ment Fund					
		0	0	339,249,000	0	339,249,000	0
6220	Support to Tanzania S	Social Action Fund					
		0	0	0	3,161,837,000	0	11,915,347,000
Total of	Subvote	0	0	339,249,000	10,764,265,000	339,249,000	11,975,347,000
Sub Vo 4946			PLANNING, TRADI	E AND ECONON	ЛҮ		
		9,760,537,901	0	9,234,225,000	0	9,991,657,000	0
Total of	Subvote	9,760,537,901	0	9,234,225,000	0	9,991,657,000	0
Sub Vo	ote 8091 TRANS	FERS TO LGAS - A	ADMINISTRATION	AND GENERA	L		
6389	Construction of Office	e Building					
		0	0	2,500,000,000	0	4,150,000,000	0
Total of	Subvote	0	0	2,500,000,000	0	4,150,000,000	0
Total of	Vote	20,246,808,218	5,278,831,642	27,652,876,500	28,890,024,000	37,695,001,000	

**VOTE 084** 

RAS SINGIDA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Singida

# Seventy-one billion six hundred nine million nine hundred fifty-seven thousand $(Shs.71,\!609,\!957,\!000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Singida Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure	e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote	1001 ADMINISTRATION AND	HUMAN RESOU	RCES MANAGEMENT			
6340	Rehabilitation of Regional Block					
	88,638,999	0	0	0	360,000,000	0
6346	VIP and Rest House					
	0	0	300,000,000	0	0	0
6384	Construction of Government Quarters					
	0	0	0	0	540,000,000	0
6389	Construction of Office Building					
	323,469,293	0	1,855,000,000	0	1,000,000,000	0
6532	Community Support Programme					
	45,000,000	0	45,000,000	0	45,000,000	0
Total of Subvo	ote 457,108,292	0	2,200,000,000	0	1,945,000,000	0
	<del></del>					

Sub Vote	2001	PLANNING AND (	COORDINATION					
6220	Support to	Гапzania Social Action I	Fund					
			0	0	0	0	0	150,873,000
6531	Project Moi	nitoring and Evaluation						

Item Descr	iption		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimate		I
		Local	Forex		Forex	Local	Forex	•
			Shs	Shs		Shs		
		400,000,000	0	300,000,000	0	55,000,000	0	
Total of Subvote	•	400,000,000	0	300,000,000	0	55,000,000	150,873,000	
Sub Vote	2004 S	OCIAL SECTOR						
3201	Rural Water	Supply, Sanitation & Hygier	ne (SRWSS)					
		0	0	0	45,000,000	0	0	
4305	UNICEF Sup	port Programme						
	•	0	0	0	10,000,000	0	10,000,000	
5421	Health Sector	· Basket Fund						
0.21	11041111 500101	0	0	0	250,000	0	250,000	
		0	55,041,651	0	155,244,000	0	155,344,000	
		0	13,285,000	0	0	0	0	
		0	126,191,435	0	0	0	0	
5429	Primary Hea	lth Development Programm	e					
		0	0	0	0	0	2,812,000	
		0	0	0	0	0	7,260,000	
5433	Support Nutr	ition for Improving Health						
	~-FF	0	0	0	8,273,000	0	0	
		0	0	0	19,947,000	0	0	
5480	Malaria Gran	nt						
2.00		0	0	0	0	0	16,100,000	
<b>7.10</b> 6	H M C 4	D 1 (D						
5486	Health Sector	Development Program 0	0	0	8,741,000	0	0	
		U	U	U	8,741,000	U	U	
5492	HIV and AID	S Control Programme						
TF ( 1 eG 1 :					10,050,000		38,094,000	
Total of Subvote	•		194,518,086		257,505,000	0	229,860,000	

Item Description			2019/2020 Actual Expenditure		2020/2021 Approved Estimates		es
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
Sub V	ote 2005	LOCAL GOVERNMENT	MANAGEMENT SER	RVICES			
625	1 Publi	c Finance Management Reform Progr	amme (PFMRP)				
		0	0	0	18,742,500	0	0
		0	10,758,000	0	186,565,500	0	0
		0	149,161,000	0	0	0	0
Total of	f Subvote		159,919,000	0	205,308,000	0	0
Sub V	ote 2006	EDUCATION SECTOR					
320	1 Rural	l Water Supply, Sanitation & Hygiene					
		0	0	0	47,806,000	0	35,000,000
431	2 Educ	ation Program for Results - EP4R					
		0	0	0	0	0	10,000,000
431	7 Natio	nal Examination Management					
		0	0	0	0	184,482,000	0
439	0 TZ Se	econdary Education Quality Improver	nent -SEQUIP				
		0	0	0	0	0	18,000,000
Total of	f Subvote	0	0	0	47,806,000	184,482,000	63,000,000
Sub V	ote 8075	TRANSFERS TO LGAS	- PRIMARY EDUCATI	ION			
320	1 Rural	l Water Supply, Sanitation & Hygiene	(SRWSS)				
		0	0	0	1,738,800,000	0	1,800,000,000
431	2 Educ	ation Program for Results - EP4R					
		0	0	0	1,400,000,000	0	4,852,141,000
431	3 Prima	ary Education Development Programi	ne				
.01		,IIII					

Item D	Description	2019/ Actual Ex		2020/20 Approved E		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		SI	ns	Shs		Shs	
		400,000,000	0	987,651,000	0	862,500,000	0
4317	National Examin	ation Management					
		0	0	0	0	2,163,252,980	0
4322	Free Primary Ed	lucation Programme					
		4,044,818,881	0	4,531,479,000	0	4,710,987,000	0
Total of Su	bvote	4,444,818,881	0	5,519,130,000	3,138,800,000	7,736,739,980	6,652,141,000
	_						
Sub Vote	e 8076 TRA	ANSFERS TO LGAS - SI	ECONDARY EDU	CATION			
4312	Education Progra	am for Results - EP4R					
		0	0	0	1,400,000,000	0	0
4313	Primary Educati	on Development Programme					
		0	0	1,650,000,000	0	1,100,000,000	0
4317	National Examin	ation Management					
		0	0	0	0	2,118,153,020	0
4321	Primary Educati	on Development Programme -	LANES				
		0	0	0	0	0	466,192,000
		0	0	0	100,000,000	0	0
4390	TZ Secondary Ec	ducation Quality Improvement	-SEQUIP				
		0	0	0	0	0	10,252,800,000
4393	Free Secondary I	Education Programme					
		3,364,727,104	0	4,015,977,500	0	5,041,515,000	0
6366	Tanzania Educat	tion Authority - supporting Pro	oject				
		10,402,302	0	0	0	0	0
Total of Su	hvioto	3,375,129,406		5,665,977,500	1,500,000,000	8,259,668,020	10,718,992,000

Item I	Description		2019/2020 al Expenditure	2020/20 Approved E	Estimates	2021/202 Estimate	
		Local	Forex			Local	Forex
			Shs	Shs		Shs	
Sub Vote	e 8078 TRANSF	ERS TO LGAS	- PUBLIC HEALTI	I SERVICES			
3201	Rural Water Supply, Sa	anitation & Hygien	e (SRWSS)				
		0	0	0	1,357,000,000	0	0
4305	UNICEF Support Prog	ramme					
		0	0	0	70,000,000	0	0
5401	Construction of District	t Hospital					
3401	Construction of District	1,100,000,000	0	3,000,000,000	0	2,900,000,000	0
5410	Starrath and a Dadan and I			-,,,		, , ,	
5418	Strenthening Primary I	neann Care Resum 0	0	0	355,730,000	0	0
			v	Ü	333,730,000	v	Ü
5421	Health Sector Basket F		000 000 000			0	0
		0	800,000,000 3,473,112,926	0	0 3,472,853,000	0	0 3,472,853,000
<b>7.12</b> 0	D: H. H. D. I			v	3,172,003,000	v	3,172,003,000
5429	Primary Health Develo	opment Programme	0	0	1 205 102 000	0	0
		U	U	U	1,295,192,000	U	U
5480	Malaria Grant	0				0	25 207 000
T-4-1 -66				0	0		25,387,000
Total of Su		1,100,000,000	4,273,112,926	3,000,000,000	6,550,775,000	2,900,000,000	3,498,240,000
Sub Vote	e 8079 TRANSF	ERS TO LGAS	- PREVENTIVE SE	RVICES			
5433	Support Nutrition for I	mproving Health					
		0	0	0	22,416,000	0	193,904,000
		0	0	0	39,894,000	0	0
5452	Under 5 Birth Registra	tion (U5BR)					
	3	0	0	0	0	0	70,000,000
5495	Global Fund HIV/AIDS	S Prevention Projec	et				
0.55	5100m 1 mm 111 (//III)		- <del>-</del>		212		

Item Description	2019/ Actual Exp	penditure	2020/202 Approved Es	timates	2021/202 Estimat	es
	Local	Forex	Local	Forex	Local	Forex
	Sh	s	Shs		Shs	
	0	0	0	11,238,000	0	141,812,000
Total of Subvote	0	0	0	73,548,000	0	405,716,000
Sub Vote 8080	TRANSFERS TO LGAS - HI	EALTH CENTERS				
5429 Primary H	Iealth Development Programme					
	0	0	0	0	0	321,097,000
	400,000,000	0	0	0	0	0
5486 Health Sec	tor Development Program					
Total of Subvote			0		1,100,000,000	0
Total of Subvote	400,000,000		0		1,100,000,000	321,097,000
Sub Voto 9001	TDANSEEDS TO LOAS DI	CDENICADIEC				
	TRANSFERS TO LGAS - DI  Icalth Development Programme	SPENSARIES 0	1,050,000,000	0	1,050,000,000	0
5429 Primary H	Iealth Development Programme		1,050,000,000 1,050,000,000	0	1,050,000,000	0
5429 Primary H Total of Subvote Sub Vote 8082	Icalth Development Programme	0				
5429 Primary H Total of Subvote Sub Vote 8082	TRANSFERS TO LGAS - W	0				
5429 Primary H Total of Subvote  Sub Vote 8082  6389 Construction	TRANSFERS TO LGAS - W	ORKS	1,050,000,000	0	1,050,000,000	0
5429 Primary H  Total of Subvote  Sub Vote 8082 6389 Construction  Total of Subvote  Sub Vote 8085	TRANSFERS TO LGAS - Woon of Office Building  912,252,407  912,252,407  TRANSFERS TO LGAS - CO	ORKS  0 0 0 0 0 0 0 0 0 0 0	1,050,000,000 2,858,000,000 2,858,000,000	0 0	0	0
5429 Primary H Total of Subvote  Sub Vote 8082 6389 Construction Total of Subvote  Sub Vote 8085	TRANSFERS TO LGAS - W on of Office Building 912,252,407 912,252,407 TRANSFERS TO LGAS - CO	ORKS  O O O O O O O O O O O O O O O O O O	1,050,000,000  2,858,000,000  2,858,000,000  ELOPMENT, GE	0 0 0 NDER AND CHI	1,050,000,000 0 0 LDREN	0 0
5429 Primary H Total of Subvote  Sub Vote 8082 6389 Construction Total of Subvote  Sub Vote 8085	TRANSFERS TO LGAS - Woon of Office Building  912,252,407  912,252,407  TRANSFERS TO LGAS - CO	ORKS  0 0 0 0 0 0 0 0 0 0 0	1,050,000,000 2,858,000,000 2,858,000,000	0 0	0	0

Item Description	Actual E	9/2020 Expenditure	2020/2 Approved I	Estimates	2021/20 Estimat	tes
	Local	Forex	Local		Local	Forex
	,	Shs	Shs		Shs	
Total of Subvote	0	0	0	14,689,125,000	0	18,660,748,000
Sub Vote 8089 TRA	ANSFERS TO LGAS - I	PLANNING, TRAI	DE AND ECONOM	ЛΥ		
6209 Constituency De	evelopment Fund					
	422,225,000	0	422,221,000	0	422,221,000	0
Total of Subvote	422,225,000	0	422,221,000	0	422,221,000	0
Sub Vote 8091 TRA	ANSFERS TO LGAS - A	ADMINISTRATIO	N AND CENEDA	т		
4946 LGA Own Sour	ce Project 4,648,943,000	0	5,104,982,000	0	5,206,179,000	0
	•				5,206,179,000	0
	4,648,943,000				5,206,179,000 1,050,000,000	0
	4,648,943,000  Government Quarters  0	0	5,104,982,000	0		
6384 Construction of	4,648,943,000  Government Quarters  0	0	5,104,982,000	0		
6384 Construction of	4,648,943,000 Government Quarters 0 Office Building	0	5,104,982,000	0	1,050,000,000	0

**VOTE 085** 

RAS TABORA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Tabora

6220

Support to Tanzania Social Action Fund

# Eighty-eight billion two hundred fifty-three million six hundred twenty-nine thousand (Shs.88,253,629,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tabora Region, are set out in the details below.

Itam	Description	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditur	re	Approved Estimat	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote 1001	ADMINISTRATION AN	D HUMAN RESOU	RCES MANAGEM	ENT		
6327 Constructi	ion and Rehabilitation of GOVT	Buildings				
	281,484,345	0	995,000,000	0	1,195,000,000	0
6532 Communit	ty Support Programme					
	55,000,000	0	55,000,000	0	55,000,000	0
Total of Subvote	336,484,345	0	1,050,000,000	0	1,250,000,000	0
Sub Vote 1003  5418 Strentheni	INTERNAL AUDIT UNI					
	0	0	0	565,411,000	0	0
	0	261,521,952	0	0	0	0
Total of Subvote		261,521,952	0	565,411,000	0	0
Sub Vote 2001	PLANNING AND COOF	EDINATION				

0

114,192,000

0

Item De	escription		019/2020 Expenditure Forex	2020/202 Approved Es Local		2021/202 Estimate Local	
		Docui	Shs	Shs	Tota	Shs	Torca
6531	Project Monitoring and	Evaluation					
		0	0	50,000,000	0	250,000,000	0
Total of Sub	vote	0	0	50,000,000	0	250,000,000	114,192,000
Sub Vote	2004 SOCIAL S	SECTOR					
5421	Health Sector Basket Fu	ınd					
		0	185,611,067	0	142,571,000	0	142,571,000
		0	40,874,738	0	43,032,000	0	43,032,000
5432	Strengthening of Immur	nization Services					
		0	0	0	0	0	2,812,000
5433	Support Nutrition for In	nproving Health					
		0	0	0	44,035,000	0	0
5438	Control & Elimination of	of Tropical Diseases					
		0	0	0	0	0	7,260,000
5452	Under 5 Birth Registrati	ion (U5BR)					
	g .	0	0	0	0	0	15,000,000
5480	Malaria Grant						
3100	Manufacture Grant	0	0	0	9,990,000	0	0
		0	0	0	0	0	18,400,000
5492	HIV and AIDS Control	Programme					
* ·		0	0	0	14,050,000	0	38,094,000
Total of Sub	vote		226,485,804	0	253,678,000	0	267,169,000

#### Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

6251 Public Finance Management Reform Programme (PFMRP)

Item Descrip	tion		019/2020 Expenditure	2020/202 Approved Es		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	213,824,005	0	249,303,000	0	0
Total of Subvote		0	213,824,005	0	249,303,000	0	0
Sub Vote 20	006 EDUCAT	ION SECTOR					
3201	Rural Water Supply, Sa	nitation & Hygiene	(SRWSS)	0	0	0	35,000,000
4312	Education Program for		· ·	v	v	v	22,000,000
		0	0	0	0	0	10,000,000
4317	National Examination M	e e					
		0	0	0	0	203,015,000	0
4318	Education (Equal)	0	0	0	0	0	2,000,000
4390	TZ Secondary Education	n Quality Improver	nent -SEQUIP				
		0	0	0	0	0	18,000,000
6517	UNICEF Support to Mu				4.5 000 000		
Total of Subvote			0	0	15,888,000	203,015,000	65,000,000
Sub Vote 20	007 WATER S	SECTOR					
3280	Rural Water Supply an	d Sanitation Progra	mme				
Total of Subvets		0	0	0	92,806,000		0
Total of Subvote					92,806,000		0

#### Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION

Item	Description	2019/2 Actual Exp		2020/20 Approved E		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		She	s	Shs		Shs	
4312	Education Program for F	Results - EP4R					
		0	0	0	3,200,000,000	0	5,545,304,000
4313	Primary Education Devel	lopment Programme					
		500,000,000	0	1,387,712,000	0	1,350,000,000	0
4317	National Examination M	anagement					
		0	0	0	0	2,794,504,000	0
4318	Education (Equal)						
		0	0	0	0	0	15,000,000
4321	Primary Education Deve	lopment Programme - L	ANES				
	·	0	0	0	589,804,000	0	0
		0	0	0	0	0	337,172,000
4322	Free Primary Education	Programme					
	5	,620,422,437	0	6,417,738,000	0	6,659,475,000	0
6517	UNICEF Support to Mul	ti-sectoral					
		0	0	0	77,424,000	0	0
		0	0	0	57,284,000	0	0
Total of S	Subvote 6	,120,422,437	0	7,805,450,000	3,924,512,000	10,803,979,000	5,897,476,000
Sub Vo		RS TO LGAS - SE	CONDARY EDU	CATION			
4317	National Examination M	anagement 0	0	0	0	2,728,541,000	0
				U	Ü	2,728,341,000	U
4390	TZ Secondary Education						
		0	0	0	0	0 1,275,000,000	11,928,000,000
4202		•	·	· ·	v	1,275,000,000	v
4393	·	on Programme 5,063,791,235	0	6.010.412.500	0	6 176 139 000	0
	)	,005,791,235	U	6,010,412,500	0	6,176,138,000	0

Item De	escription		019/2020 d Expenditure		2020/2021 Approved Estimates		22 ces
		Local	Forex	Local		Local	Forex
			Shs	Shs		Shs	
Total of Sub	ovote	5,063,791,235	0	6,010,412,500	0	10,179,679,000	11,928,000,000
Sub Vote	8078 TRAN	ISFERS TO LGAS	- PUBLIC HEALTH	SERVICES			
5401	Construction of Dis	strict Hospital					
		0	0	4,000,000,000	0	0	0
5418	Strenthening Prima	ary Health Care Results					
		0	2,642,784,119	0	9,312,311,000	0	0
5421	Health Sector Bask	et Fund					
3421	Treatil Sector Bask	0	5,891,194,260	0	6,199,203,000	0	6,199,203,000
		0	213,372,324	0	0	0	0
5429	Primary Health D	evelopment Programme					
312)	Timury Ireann D	0	0	1,200,000,000	0	1,000,000,000	0
5422	C4						
5432	Strengthening of Ir	mmunization Services 0	0	0	0	0	74,175,000
			U	Ü	U	Ü	74,173,000
5433	Support Nutrition	for Improving Health					
		0	0	0	88,071,000	0	0
5438	Control & Elimina	tion of Tropical Diseases	s				
		0	0	0	0	0	124,392,000
5452	Under 5 Birth Regi	stration (U5BR)					
		0	0	0	0	0	908,040,000
5480	Malaria Grant						
3100	Maiaria Grant	0	0	0	12,521,000	0	30,985,000
		0	0	0	0	0	2,827,000
5492	HIV and AIDS Co	ntrol Programme					
3474	III v and AIDS COI	0	0	0	66,124,000	0	26,468,000
		0	0	0	0	0	120,870,000

Item	Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates		
		Local	Forex	Local		Local	Forex	
		Shs		Shs	Shs		Shs	
5498	8 Support to TB	/Leprosy Control Programme						
		0	0	0	0	0	23,393,000	
Total of	Subvote	0	8,747,350,703	5,200,000,000	15,678,230,000	1,000,000,000	7,510,353,000	
Sub Vo	ote 8080 TF	RANSFERS TO LGAS - H	EALTH CENTER	S				
5429	Primary Heal	th Development Programme						
		400,000,000	0	0	0	2,200,000,000	0	
Total of	Subvote	400,000,000	0	0	0	2,200,000,000	0	
Sub Vo		RANSFERS TO LGAS - R Supply and Sanitation Programm  0 0 0		0 0	3,132,800,000 3,132,800,000	0	1,800,000,000 <b>1,800,000,000</b>	
Sub Vo	ote 8085 TF	RANSFERS TO LGAS - C	OMMUNITY DEV	ELOPMENT, G	ENDER AND CHI	LDREN		
6220	Support to Tai	nzania Social Action Fund						
	••	0	0	0	420,556,000	0	0	
		0	0	0	7,838,077,000	0	0	
Total of Subvote		0	0	0	8,258,633,000	0	0	
Sub Vo		RANSFERS TO LGAS - W						
		0	0	0	0	0	48,000,000	
Total of Subvote		0		0	0	0	48,000,000	

Item	Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates	
		Local Shs	Forex	Local Shs	Forex	Local Shs	Forex	
		Sils		Siis		Sus		
Sub Vo	te 8089 TR.	ANSFERS TO LGAS - PLA	ANNING, TRAI	DE AND ECONOMY				
4390	TZ Secondary F	Education Quality Improvement -S	SEQUIP					
		0	0	2,190,000,000	0	1,625,000,000	0	
5401	Construction of	District Hospital						
		1,600,000,000	0	0	0	2,200,000,000	0	
6209	Constituency De	evelopment Fund						
		647,006,000	0	653,175,000	0	653,175,000	0	
6220	Support to Tanz	zania Social Action Fund						
		0	0	0	0	0	13,600,155,000	
6244	Strategic Reven	ue Generation Project						
		0	0	0	0	3,000,000,000	0	
6327	Construction an	d Rehabilitation of GOVT Buildi	ngs					
		0	0	0	0	500,000,000	0	
6401	District Council	Projects						
		0	0	3,500,000,000	0	3,900,000,000	0	
6402	Town/Municipa	l/City Council						
		176,457,962	0	0	0	0	0	
Total of S	Subvote	2,423,463,962	0	6,343,175,000	0	11,878,175,000	13,600,155,000	
Sub Vo	te 8091 TR.	ANSFERS TO LGAS - AD	MINISTRATIO	N AND GENERAL				
4946	LGA Own Sour	ce Project						
		5,167,905,962	0	9,134,674,000	0	9,258,436,000	0	
Total of Subvote		5,167,905,962		9,134,674,000		9,258,436,000	0	

### Vote 085 RAS Tabora

Item Description	Act	2019/2020 tual Expenditure		0/2021 d Estimates	2021/2 Estim		I
	Local	F	orex Lo	cal Forex	Local	l Forex	(
		Shs	;	Shs	Sh	s	
Total of Vote	19,512,067,940	9,449,182,464	35,593,711,500	32,171,261,000	47,023,284,000	41,230,345,000	

**VOTE 086** 

RAS TANGA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Tanga

# One hundred thirteen billion eight hundred sixty-two million nine hundred twenty-six thousand $(Shs.113,\!862,\!926,\!000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tanga Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditu	re	2020/2021 Approved Estimat	tes	2021/2022 Estimates		L
		Local	Forex	Local	Forex	Local	Forex	G
		Shs		Shs		Shs		

Sub Vote 1001	ADMINISTRATION AND	HUMAN RESO	OURCES MANAGE	MENT		
6212 Constru	ction & Rehabilitation of Govt Buildi	ngs				
	23,090,014	0	0	0	0	0
6532 Commu	nity Support Programme					
	100,000,000	0	100,000,000	0	100,000,000	0
Total of Subvote	123,090,014	0	100,000,000	0	100,000,000	0
Sub Vote 2001 5492 HIV and	PLANNING AND COORD  I AIDS Control Programme					
6220 Support	0  to Tanzania Social Action Fund  0	0	0	233,510,000	0	0 173,996,000
6531 Project	Monitoring and Evaluation					
Total of Codesate		0 -	631,500,000	0	900,000,000	0
Total of Subvote		=	631,500,000	233,510,000	900,000,000	173,996,000

				, 616 66	o ranga		
Item	Description	Actual	019/2020 l Expenditure	2020/20 Approved Es		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
Sub V	ote 2003 IN	FRASTRUCTURE SE	CTOR				
621	2 Construction &	Rehabilitation of Govt Buil	ldings				
		0	0	2,468,500,000	0	500,000,000	0
fotal o	f Subvote	0	0	2,468,500,000	0	500,000,000	0
Sub V	ote 2005 LO	OCAL GOVERNMENT	Γ MANAGEMENT S	ERVICES			
625		Management Reform Progr		ERVICES			
020	1 uone i munec	0	199,283,398	0	293,297,000	0	0
		0	11,996,000	0	0	0	0
Fotal o	f Subvote	0	211,279,398	0	293,297,000	0	0
Sub V	ote 2006 ED	OUCATION SECTOR					
431	2 Education Prog	gram for Results - EP4R					
		0	0	0	0	0	18,000,000
431	7 National Exam	ination Management					
		0	0	0	0	221,464,000	0
439	00 TZ Secondary	Education Quality Improver	nent -SEQUIP				
		0	0	0	0	0	10,000,000
Fotal of	f Subvote	0	0	0	0	221,464,000	28,000,000
Sub V	ote 3002 PR	EVENTIVE SERVICI	ES				
220	01 Rural Water S	upply, Sanitation & Hygiene	(SRWSS)				
320							
320		0	0	0	35,000,000	0	0

tem Descr	ription		019/2020 Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
5421	Health Sector Basket Fu	nd					
		0	192,630,668	0	184,407,000	0	184,407,000
		0	40,743,462	0	0	0	0
5433	Support Nutrition for In	nproving Health					
		0	0	0	14,830,000	0	0
5438	Control & Elimination o	f Tropical Diseases					
		0	0	0	0	0	7,260,000
E452	Undon 5 Dinth Docistusti	ion (USDD)					
5452	Under 5 Birth Registrati	on (USBK) 0	0	0	5,000,000	0	10,000,000
		Ü	O	O .	3,000,000	O .	10,000,000
5480	Malaria Grant				42 = 2 5 000		
		0	0	0	13,736,000	0	25,300,000
5492	HIV and AIDS Control I	Programme					
		0	0	0	22,075,000	0	88,714,000
5498	Support to TB/Leprosy (	Control Programm	e				
		0	0	0	56,821,000	0	157,440,000
otal of Subvot	e	0	233,374,130	0	331,869,000	0	503,121,000
Sub Vote	8075 TRANSFE	ERS TO LGAS	- PRIMARY EDUCA	ATION			
4312	Education Program for l	Results - EP4R					
		0	0	0	2,200,000,000	0	3,812,396,500
4313	Primary Education Deve	elopment Programi	ne				
		0	0	1,425,218,000	0	1,386,724,000	0
4317	National Examination M	lanagement					
		0	0	0	0	3,649,502,000	0
		· ·					
4321	Primary Education Days						
4321	Primary Education Deve			0	489,804,000	0	233,096,000

Item	Description		019/2020 l Expenditure	2020/20 Approved E		2021/20 Estima	
		Local	Forex		Forex	Local	Forex
			Shs	Shs		Shs	
4322	Free Primary E	ducation Programme					
		6,874,185,481	0	6,866,058,000	0	6,979,581,000	0
Total of	Subvote =	6,874,185,481	0	8,291,276,000	2,689,804,000	12,015,807,000	4,045,492,500
Sub Vo	ote 8076 TRA	ANSFERS TO LGAS	- SECONDARY ED	UCATION			
4312	Education Progr	ram for Results - EP4R					
		0	0	0	2,200,000,000	0	3,812,396,500
4317	National Examir	nation Management					
		0	0	0	0	4,164,351,000	0
4318	Education (Equa	al)					
		0	0	0	0	2,962,500,000	0
4390	TZ Secondary E	ducation Quality Improve	ment -SEOLUP				
	12 secondary 2	0	0	0	0	0	21,003,600,000
		0	0	2,370,000,000	0	0	0
4393	Free Secondary	Education Programme					
	,	6,340,617,688	0	7,370,670,000	0	7,596,645,000	0
Total of	Subvote	6,340,617,688	0	9,740,670,000	2,200,000,000	14,723,496,000	24,815,996,500
Sub Vo	ote 8078 TRA	ANSFERS TO LGAS	- PUBLIC HEALTH	I SERVICES			
5401	Construction of	District Hospital					
		1,900,000,000	0	5,000,000,000	0	4,500,000,000	0
5418	Strenthening Pri	imary Health Care Results					
	J	0	0	0	2,842,788,000	0	0
5421	Health Sector Ba	asket Fund					
	Trainin Sector Bi	0	3,897,829,112	0	4,481,208,000	0	4,481,208,000
		v	- /~~ - ,~~,-	Ü	.,,,	· ·	.,,,.

tem De	escription		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
5433	Support Nutrition	for Improving Health					
		0	0	0	29,661,000	0	0
5480	Malaria Grant						
		0	0	0	15,744,000	0	0
5498	Suppose to TD/L on	rosy Control Programn					
3490	Support to 1 b/Lep	orosy Control Frograms	0	0	82,775,000	0	0
Total of Subv	vote	1,900,000,000	3,897,829,112	5,000,000,000	7,452,176,000	4,500,000,000	4,481,208,000
Sub Vote	8079 TRAM	NSFERS TO LGAS	5 - PREVENTIVE SER	VICES			
Sub Vote	8079 TRAM	NSFERS TO LGAS	S - PREVENTIVE SER	VICES			
Sub Vote 3280		oly and Sanitation Progr	ramme		0	0	246 000 000
3280	Rural Water Supp	oly and Sanitation Progr		VICES 0	0	0	246,000,000
		oly and Sanitation Progr 0 istration (U5BR)	ramme 0	0			
3280 5452	Rural Water Supp Under 5 Birth Regi	oly and Sanitation Progr	ramme		0 110,000,000	0	246,000,000 110,000,000
3280	Rural Water Supp	oly and Sanitation Progr 0 istration (U5BR)	<b>amme</b> 0 0	0	110,000,000	0	110,000,000
3280 5452	Rural Water Supp Under 5 Birth Regi	oly and Sanitation Progr 0 istration (U5BR)	ramme 0	0			
3280 5452	Rural Water Supp Under 5 Birth Regi	oly and Sanitation Programs  0  istration (U5BR)  0  0  clopment Program	0 0 0	0 0	110,000,000	0	110,000,000 42,293,000
3280 5452 5480	Rural Water Supp Under 5 Birth Regi Malaria Grant	oly and Sanitation Program  0  clopment Program  0	0 0 0 0 0	0 0 0	110,000,000	0 0	110,000,000 42,293,000 726,978,000
3280 5452 5480	Rural Water Supp Under 5 Birth Regi Malaria Grant	oly and Sanitation Programs  0  istration (U5BR)  0  0  clopment Program	0 0 0	0 0	110,000,000	0	110,000,000 42,293,000
3280 5452 5480	Rural Water Supp Under 5 Birth Regi Malaria Grant	oly and Sanitation Program  0  clopment Program  0  0  ntrol Programme	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	110,000,000 42,293,000 726,978,000 171,039,000
3280 5452 5480 5486	Rural Water Supp Under 5 Birth Regi Malaria Grant Health Sector Deve	oly and Sanitation Program  0  clopment Program  0 0	0 0 0 0 0	0 0 0	110,000,000	0 0	110,000,000 42,293,000 726,978,000
3280 5452 5480 5486	Rural Water Supp Under 5 Birth Regi Malaria Grant Health Sector Deve	oly and Sanitation Program  0  clopment Program  0  0  ntrol Programme	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	110,000,000 42,293,000 726,978,000 171,039,000
5452 5480 5486 5492	Rural Water Supp Under 5 Birth Regi Malaria Grant Health Sector Deve	oly and Sanitation Program  0  clopment Program  0  ntrol Programme	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	110,000,000 42,293,000 726,978,000 171,039,000

Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

	Actus	2019/2020 al Expenditure	2020/2 Approved I		2021/20 Estimat	
	Local	Forex	Local	Forex	Local	Fore
		Shs	Shs	3	Shs	
5429 P	rimary Health Development Programm	e				
	0	0	0	0	1,100,000,000	0
Total of Subvote		0	0	0	1,100,000,000	0
Sub Vote 808	TRANSFERS TO LGAS	- DISPENSARIES				
5418 St	trenthening Primary Health Care Result		1 (50 000 000	0	1.650.000.000	
Total of Subvote		0	1,650,000,000	0	1,650,000,000	0
otal of Subvote			1,650,000,000	0	1,650,000,000	0
Sub Vote 808	22 TRANSFERS TO LGAS	- WORKS				
4946 L0	GA Own Source Project					
	6,605,219,956	0	0	0	0	0
6389 Co	onstruction of Office Building					
	3,887,322,933	0	5,470,000,000	0	4,350,000,000	0
6401 Di	istrict Council Projects					
	0	0	150,000,000	0	750,000,000	0
6403 Ta	anzania Strategic Cities Programme					
	0	1,107,014,675	0	0	0	0
Total of Subvote	10,492,542,888	1,107,014,675	5,620,000,000	0	5,100,000,000	0

Item Description		2019/2020 Tual Expenditure	2020/20 Approved E		2021/20 Estimat	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
Sub Vote 8088	8 TRANSFERS TO LGA	AS - WATER SUPPLY				
3201 Ru	ural Water Supply, Sanitation & Hygi	ene (SRWSS)				
	0	0	0	407,000,000	0	0
Total of Subvote		0	0	407,000,000	0	0
Sub Vote 8089	TRANSFERS TO LGA	S - PLANNING, TRA	DE AND ECONOM	YY		
		AS - PLANNING, TRA	DE AND ECONOM	YY		
	9 TRANSFERS TO LGA GA Own Source Project 0	AS - PLANNING, TRA	DE AND ECONOM	1 <b>Y</b> 0	12,116,808,000	0
4946 LC	GA Own Source Project				12,116,808,000	0
4946 LC	GA Own Source Project				12,116,808,000 574,755,000	0
4946 LC 6209 Co	GA Own Source Project  0  onstituency Development Fund	0	13,017,390,000	0		
4946 LC 6209 Co	GA Own Source Project  0  onstituency Development Fund  574,758,000	0	13,017,390,000	0		
4946 LC 6209 Co	GA Own Source Project  0  onstituency Development Fund  574,758,000  rategic Revenue Generation Project	0	13,017,390,000 574,755,000	0	574,755,000	0

**VOTE 087** 

RAS KAGERA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Kagera

5,000,000

# Ninety-three billion five hundred twenty-three million three hundred eighty-seven thousand (Shs.93, 523, 387, 000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kagera Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure	e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote	1001 ADMINISTRATI	ON AND HUMAN RE	SOURCES MANAGE	CMENT		
6337	Construction of DC s Office					
		0 0	450,000,000	0	176,650,831	0
6339	Rehabilitation of Government Ho	use				
		0 0	265,000,000	0	400,000,000	0
6346	VIP and Rest House					
		0 0	220,000,000	0	838,349,169	0
6389	Construction of Office Building					
	125,654	,496 0	80,000,000	0	0	0
6532	Community Support Programme					
	20,000	000,	20,000,000	0	20,000,000	0
Total of Subve	145,654,	496 0	1,035,000,000	0	1,435,000,000	
Sub Vote	1005 DAS-BUKOBA					
6532	Community Support Programme					

0

5,000,000

0

5,000,000

Community Support Programme   S,000,000   D S,000,000				2020/2021 Approved Estima		2019/20 Actual Expe	n Description
Total of Subvote   5,000,000   0   5,000,000   0   5,000,000	Forex	Local	Forex	Local	Forex	Local	
Sub Vote   1006   DAS-BIHARAMULO		Shs		Shs	s	Shs	
Community Support Programme   5,000,000   0   5,000,000   0   5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	l of Subvote
Sub Vote   1008   DAS-KARAGWE     S,000,000   O   S,000,000						-BIHARAMULO	Vote 1006 DAS-Bl
Total of Subvote						oort Programme	6532 Community Support
Sub Vote   1008   DAS-KARAGWE	0	5,000,000	0	5,000,000	0	5,000,000	
6532 Community Support Programme 5,000,000 0 5,000,000 0 5,000,000  Total of Subvote 5,000,000 0 5,000,000  Sub Vote 1009 DAS-MISENYI 6532 Community Support Programme 5,000,000 0 5,000,000 0 5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	l of Subvote
Total of Subvote   5,000,000   0   5,000,000   0   5,000,000							
Total of Subvote 5,000,000 0 5,000,000 0 5,000,000  Sub Vote 1009 DAS-MISENYI  6532 Community Support Programme 5,000,000 0 5,000,000 0 5,000,000	0	5 000 000	0	5 000 000	0		6532 Community Support
6532 Community Support Programme 5,000,000 0 5,000,000 0 5,000,000	0					<del></del>	l of Subvote
5,000,000 0 5,000,000 0 5,000,000						-MISENYI	Vote 1009 DAS-M
							6532 Community Support
Total of Subvote 5,000,000 0 5,000,000 0 5,000,000	0			5,000,000	0	5,000,000	
	0	5,000,000		5,000,000		5,000,000	l of Subvote
Sub Vote 1010 DAS-MULEBA						-MULEBA	Vote 1010 DAS-M
6532 Community Support Programme						oort Programme	6532 Community Support
5,000,000 0 5,000,000 0 5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	
Total of Subvote 5,000,000 0 5,000,000 0 5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	l of Subvote

Sub Vote 1011 DAS-NGARA

Item De	escription		19/2020 Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
6532	Community Suppo	ort Programme					
		5,000,000	0	5,000,000	0	5,000,000	0
Total of Sub	vote =	5,000,000	0	5,000,000	0	5,000,000	0
Sub Vote	1012 DAS-	KYERWA					
6532	Community Suppo	ort Programme					
		5,000,000	0	5,000,000	0	5,000,000	0
Total of Sub	vote	5,000,000	0	5,000,000	0	5,000,000	0
4324 6220		Recovery after Kagera Ear 0 nia Social Action Fund	0	0	1,167,550,000	0	94,084,000
		0	0	0	0	0	186,815,000
6531	Project Monitorin	g and Evaluation 0	0	130,000,000	0	130,000,000	0
Total of Sub	vote	<u>0</u>	0	130,000,000	1,167,550,000	130,000,000	280,899,000
	=				1,107,330,000		200,055,000
Sub Vote	2004 SOCI	IAL SECTOR					
4305	UNICEF Support	_					
		0	0	0	0	0	20,000,000
5418	Strenthening Prim	nary Health Care Results		_		_	_
		0	0 326,174,470	0	516,715,000 0	0	0
		V	320,171,770	V	V	V	J

tem De	scription		019/2020 Expenditure	2020/202 Approved Est		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
5421	Health Sector Basket Fur	nd					
		0	121,847,384	0	145,287,000	0	196,287,000
		0	52,313,184	0	51,000,000	0	0
5432	Strengthening of Immuni	ization Services					
		0	0	0	0	0	2,812,000
5433	Support Nutrition for Im	proving Health					
		0	0	0	1,800,000	0	0
		0	0	0	0	0	5,000,000
5439	Resilient & Sustainable S	Systems for Health					
		0	0	0	0	0	6,800,000
5480	Malaria Grant						
		0	0	0	9,990,000	0	18,400,000
5495	Global Fund HIV/AIDS l	Prevention Project					
		0	0	0	0	0	88,714,000
5498	Support to TB/Leprosy C	Control Programme	è				
		0	0	0	56,821,000	0	140,519,000
otal of Subv	vote	0	500,335,038	0	781,613,000	0	478,532,000
ub Vote	2005 LOCAL G	OVERNMENT	MANAGEMENT SE	RVICES			
ub vote	2000 EOCHE G	O V EIG WIE W	WHITE COLUMN TO THE COLUMN TO	RVICES			
6251	Public Finance Managem	aent Reform Progra	amme (PFMRP)				
		0	0	0	276,833,000	0	0
		0	0	0	1,800,000	0	0
. 1 . 6 . 1		0	194,342,500		0		0
otal of Subv	vote	0	194,342,500	0	278,633,000	0	0

Sub Vote 2006 EDUCATION SECTOR

Item	Description	2019/20 Actual Expe		2020/20 Approved E		2021/202 Estimat		I
		Local	Forex	Local	Forex	Local	Forex	(
		Shs		Shs		Shs		
3280	Rural Water Supply	and Sanitation Programme						
		0	0	0	92,806,000	0	35,000,000	
4312	Education Program for	or Results - EP4R						
		0	0	0	0	0	10,000,000	
4317	National Examination	n Management						
		0	0	0	0	214,733,000	0	
4390	TZ Secondary Educa	tion Quality Improvement -S	SEOUIP					
	·	0	0	0	0	0	18,000,000	
Total of S	Subvote	0	0	0	92,806,000	214,733,000	63,000,000	
Sub Vo	te 8075 TRANS	FERS TO LGAS - PRI	IMARY EDUCAT	ΓΙΟΝ				
3201	Rural Water Supply,	Sanitation & Hygiene (SRW	VSS)					
		0	0	0	0	0	2,089,800,000	
3280	Rural Water Supply	and Sanitation Programme						
		0	0	0	3,605,600,000	0	0	
4312	Education Program fo	or Results - EP4R						
	S	0	0	0	3,200,000,000	0	2,772,652,000	
4313	Primary Education D	evelopment Programme						
		400,000,000	0	1,075,164,000	0	0	0	
4317	National Examination	n Management						
		0	0	0	0	3,218,500,800	0	
4321	Primary Education D	evelopment Programme - L	ANES					
4521	Timary Education D	0	0	0	124,715,250	0	129,020,000	
		0	0	0	374,145,750	0	0	
4322	Free Primary Educat	ion Programme						
		7,461,949,530	0	7,323,651,000	0	7,358,520,000	0	
					338			

ription	_	oenditure	= =	stimates	2021/20 Estimat	
			Shs	TOTCA	Shs	1010
I CA Own Sour	rea Praiact					
LGA OWII SOUI		0	0	0	670,012,013	0
Community Sur	nnort Programme					
Community Su	0	0	0	0	1,000,000,000	0
te	8,216,977,674	0	8,398,815,000	7,304,461,000	12,247,032,813	4,991,472,000
8076 TR	ANSFERS TO LGAS - SE	CONDARY EDU	CATION			
		201121111111111111111111111111111111111	0.11101			
Education Prog		_	_		_	
	0	0	0	0	0	2,772,652,000
National Exami	<u>o</u>					
	0	0	0	0	3,226,089,200	(
TZ Secondary I	Education Quality Improvement	-SEQUIP				
	0	0	0	0	0	11,939,000,000
	0	0	0	0	1,200,000,000	(
Free Secondary	Education Programme					
	7,186,130,198	0	10,359,050,500	0	10,026,495,000	0
LGA Own Sour	ce Project					
	240,243,848	0	0	0	714,625,520	0
Community Sup	pport Programme					
	0	0	0	0	1,000,000,000	0
te	7,426,374,046		10,359,050,500		16,167,209,720	14,711,652,000
	LGA Own Sour Community Supte  8076 TR Education Prog National Exami TZ Secondary I Free Secondary LGA Own Sour	Actual Exp Local  Sh  LGA Own Source Project  355,028,144  Community Support Programme  0 8,216,977,674  8076  TRANSFERS TO LGAS - SE  Education Program for Results - EP4R 0 National Examination Management 0 TZ Secondary Education Quality Improvement 0 0 Free Secondary Education Programme 7,186,130,198  LGA Own Source Project 240,243,848  Community Support Programme	Actual Expenditure   Local   Forex	Actual Expenditure   Local   Forex   Local   Shs   Shs	Community   Comm	Actual Expenditure   Approved Estimate   Local   Forex   Local   Forex   Local   Local   Local   Local   Forex   Local   Local   Local   Local   Forex   Local   Loc

1,450,000,000

4,000,000,000

0

Item I	Description		019/2020 l Expenditure	2020/2 Approved I		2021/202 Estimate		I
		Local	Forex	Local	l Forex	Local	Forex	(
			Shs	Shs	s	Shs		
5418	Strenthening Prin	mary Health Care Results						
		0	2,043,244,313	0	12,388,907,000	0	0	
5421	Health Sector Bas	sket Fund						
		0	880,014,716	0	5,804,305,000	0	854,712,526	
5498	Support to TB/Le	eprosy Control Programm	e					
		0	0	0	0	0	5,308,000	
Total of Su	ubvote	1,450,000,000	2,923,259,029	4,000,000,000	18,193,212,000	0	860,020,526	
Sub Vot	e 8079 TRA	NSFERS TO LGAS	- PREVENTIVE SE	RVICES				
3280	Rural Water Sup	oply and Sanitation Progra	amme					
		0	0	0	0	0	24,000,000	
4946	LGA Own Source	e Project						
		0	0	0	0	3,138,994,346	0	
5401	Construction of D	District Hospital						
		500,000,000	0	0	0	3,200,000,000	0	
5418	Strenthening Prin	mary Health Care Results						
	5	0	618,229,093	0	24,435,000	0	0	
		0	0	0	41,345,000	0	0	
5421	Health Sector Bas	sket Fund						
		0	430,344,098	0	0	0	1,468,113,769	
5432	Strengthening of 1	Immunization Services						
		0	0	0	0	0	68,279,000	
5433	Support Nutrition	n for Improving Health						
	T. P. T.	0	0	0	0	0	20,000,000	
5439	D 32 4 0 C 4 3							
3437		inable Systems for Health						
	Resilient & Sustai	inable Systems for Health 0	0	0	0	0	186,632,000	

Item	Description		019/2020 Il Expenditure	2020/202 Approved Est		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
5452	Under 5 Birth Regis	stration (U5BR)					
		0	0	0	0	0	885,115,000
5480	) Malaria Grant						
		0	0	0	0	0	33,812,000
5495	Global Fund HIV/A	AIDS Prevention Projec	t				
		0	0	0	0	0	115,352,000
5498	Support to TB/Lepr	osy Control Programn	ne				
		0	0	0	0	0	44,534,000
Total of	Subvote	500,000,000	1,048,573,191		65,780,000	6,338,994,346	2,845,837,769
5421	Health Sector Basko		0	0	0	0	0
		0	0	0	0	0	1,254,266,994
5429	Primary Health De	velopment Programme			_		_
Total of	Subvicto			0		600,000,000	0
1012101	===	200,000,000				600,000,000	1,254,266,994
Sub Vo	ote 8081 TRAN	SFERS TO LGAS	- DISPENSARIES				
5418	Strenthening Prima	ry Health Care Results					
		0	3,434,724,018	0	0	0	0
		0	0	1,200,000,000	0	0	0
5421	Health Sector Baske	et Fund					
		0	815,182,782	0	0	0	2,227,211,712

	Description		2019/2020	2020/2		2021/20	
		Actua Local	al Expenditure Forex	Approved l		Estimat Local	res Forex
		Locai	Shs	Sh		Shs	Porcx
5429	Drimany Haal	ith Development Programme					
342)	Tilliary fical	200,000,000	0	0	0	1,700,000,000	0
Total of S	ubvote	200,000,000	4,249,906,800	1,200,000,000	0	1,700,000,000	2,227,211,712
Sub Vot	te 8082 TI	RANSFERS TO LGAS	- WORKS				
4946	LGA Own Sou	urce Project					
		262,000,000	0	0	0	0	0
6244	Strategic Reve	enue Generation Project					
		0	0	0	0	2,000,000,000	0
Total of S	ubvote	262,000,000	0	0	0	2,000,000,000	0
Total of S	ubvote	262,000,000	0	0	0	2,000,000,000	0
		262,000,000 RANSFERS TO LGAS					0
		RANSFERS TO LGAS					0
Sub Vot	te 8085 TI	RANSFERS TO LGAS					0
Sub Vot 4946	te 8085 TI LGA Own Sou	RANSFERS TO LGAS urce Project 1,287,120,867	- COMMUNITY DI	EVELOPMENT, G	ENDER AND CHI	LDREN	
Sub Vot	te 8085 TI LGA Own Sou	RANSFERS TO LGAS	- COMMUNITY DI	EVELOPMENT, G	ENDER AND CHI	LDREN	
Sub Vot 4946	te 8085 TI LGA Own Sou	RANSFERS TO LGAS  urce Project 1,287,120,867  nzania Social Action Fund	- COMMUNITY DI	EVELOPMENT, G	ENDER AND CHI	LDREN 1,948,677,667	0
Sub Vot 4946	te 8085 TI LGA Own Sou Support to Ta	RANSFERS TO LGAS  urce Project 1,287,120,867  nzania Social Action Fund 0	- COMMUNITY DI 0 0	EVELOPMENT, G  0	<b>ENDER AND CHI</b> 0 14,785,638,000	LDREN  1,948,677,667	0
Sub Vot 4946 6220	te 8085 TI LGA Own Sou Support to Ta	RANSFERS TO LGAS  urce Project 1,287,120,867  nzania Social Action Fund 0 0	- COMMUNITY DI 0 0 0	EVELOPMENT, G  0  0 0	0 14,785,638,000 0	1,948,677,667 0	0 0 18,860,319,000
Sub Vot 4946 6220	LGA Own Sou Support to Ta	RANSFERS TO LGAS  urce Project 1,287,120,867  nzania Social Action Fund 0 0	- COMMUNITY DI 0 0 0 0	EVELOPMENT, G  0  0 0	0 14,785,638,000 0	1,948,677,667 0	0 0 18,860,319,000
Sub Vot 4946 6220 Total of S	LGA Own Sou Support to Ta	RANSFERS TO LGAS  urce Project 1,287,120,867  nzania Social Action Fund 0 0 1,287,120,867  RANSFERS TO LGAS	- COMMUNITY DI 0 0 0 0	EVELOPMENT, G  0  0 0	0 14,785,638,000 0	1,948,677,667 0	0 0 18,860,319,000
Sub Vot 4946 6220 Total of S Sub Vot	LGA Own Sou Support to Ta ubvote	RANSFERS TO LGAS  urce Project 1,287,120,867  nzania Social Action Fund 0 0 1,287,120,867  RANSFERS TO LGAS	- COMMUNITY DI 0 0 0 0	EVELOPMENT, G  0  0 0	0 14,785,638,000 0	1,948,677,667 0	0 0 18,860,319,000

Item D	escription	Actual	19/2020 Expenditure	2020/2 Approved I	Estimates	2021/20 Estimat	tes
		Local	Forex Shs	Local Shs		Local Shs	Forex
Sub Vote	8087 TRA	NSFERS TO LGAS -	LIVESTOCK ODE	'DATIONS			
4946	LGA Own Source		LIVESTOCK OF	EXATIONS			
4240	LGA OWII Source	104,005,016	0	0	0	507,489,952	0
Total of Sub	bvote =	104,005,016	0	0	0	507,489,952	0
Sub Vote	8089 TRA	NSFERS TO LGAS -	PLANNING, TRA	DE AND ECONOM	ЛΥ		
4946	LGA Own Source	Project					
		521,455,392	0	0	0	350,285,786	0
6209	Constituency Deve	elopment Fund					
		118,964,000	0	541,699,000	0	541,699,000	0
6244	Strategic Revenue	Generation Project					
	_	1,500,000,000	0	0	0	0	0
Total of Sub	bvote =	2,140,419,392	0	541,699,000	0	891,984,786	0
Sub Vote	8091 TRA	NSFERS TO LGAS -	ADMINISTRATIO	ON AND GENERA	L		
4946	LGA Own Source	Project					
		1,327,686,000	0	7,281,978,000	0	294,756,256	0
6389	Construction of O	ffice Building					
		800,000,000	0	1,750,000,000	0	2,150,000,000	0
otal of Sub	bvote =	2,127,686,000	0	9,031,978,000	0	2,444,756,256	0
Total of Vot	te	24,589,387,491	8,916,416,558	34,731,542,500	42,669,693,000	46,950,176,000	46,573,211,000

**VOTE 088** 

RAS DAR ES SALAAM

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Dar es Salaam

## One hundred sixty-four billion five hundred seventy-three million seven hundred fifty-eight thousand (Shs.164,573,758,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dar es Salaam Region, are set out in the details below.

T4	Di4i	2019/2020		2020/2021		2021/2022		- 7
Item	Description	Actual Expenditure	.e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		$\neg$

Sub Vote	1001 ADMINISTRATION AND H	UMAN RESOU	RCES MANAGEME	NT		
6302	Construction of Office and Quarters Tanzania					
	243,252,467	0	1,160,000,000	0	1,160,000,000	0
6339	Rehabilitation of Government House					
	0	0	130,000,000	0	130,000,000	0
6532	Community Support Programme					
	45,000,000	0	45,000,000	0	45,000,000	0
Total of Subv	288,252,467		1,335,000,000	0	1,335,000,000	0
C1- W-4-	2001 DI ANNING AND COODDIN	ATION				
Sub Vote	2001 PLANNING AND COORDIN	ATION				
3201	Rural Water Supply, Sanitation & Hygiene (SRV	WSS)				
	0	0	0	20,000,000	0	0
5414	Child Survival and Development					
	0	0	0	33,259,000	0	0
6220	Support to Tanzania Social Action Fund					
	0	0	0	0	0	63,828,000
6531	Project Monitoring and Evaluation					
				345		

Item Des	scription		019/2020 Il Expenditure	2020/20 Approved E		2021/2022 Estimate		L
		Local	Forex	Local	Forex	Local	Forex	(
			Shs	Shs		Shs		
		0	0	150,000,000	0	365,000,000	0	
Total of Subv	vote =	0	0	150,000,000	53,259,000	365,000,000	63,828,000	
Sub Vote	2004 SOC	IAL SECTOR						
3201	Rural Water Sup	ply, Sanitation & Hygiene	e (SRWSS)					
		0	0	0	0	0	20,000,000	
5414	Child Survival an	d Development						
		0	0	0	0	0	23,370,000	
		0	0	0	0	0	8,970,000	
		0	0	0	0	0	2,000,000	
		0	0	0	0	0	5,560,000	
5421	Health Sector Bas	ket Fund						
		0	0	0	0	0	54,556,000	
		0	216,842,065	0	231,660,000	0	73,873,000	
		0	0	0	0	0	62,708,400	
		0	135,148,143	0	0	0	29,572,600	
		0	0	0	0	0	10,950,000	
5433	Support Nutrition	for Improving Health						
		0	0	0	1,391,000	0	0	
		0	0	0	14,531,000	0	0	
5438	Control & Elimin	ation of Tropical Disease	s					
		0	0	0	0	0	6,800,000	
5480	Malaria Grant							
		0	0	0	6,244,000	0	11,500,000	
5492	HIV and AIDS Co	ontrol Programme						
3472	III v and IIIDS Co	-	0	0	0	0	38,094,000	
				v	,	v	,,	
5498	Support to TB/Le	• •						
		0	0	0	0	0	73,367,718	
5498	Support to TB/Le	0 prosy Control Programm 0	0 ne 0	0	0	0	38,094,0 73,367,7	

tem Description		019/2020 I Expenditure	2020/20 Approved E		2021/2022 Estimate	
	Local	Forex	Local	Forex	Local	Fore
		Shs	Shs		Shs	
	0	0	0	0	0	50,663,282
	0	0	0	56,821,000	0	1,821,000
otal of Subvote	0	351,990,208	0	310,647,000	0	473,806,000
ub Vote 2005 LOCAL G	OVERNMENT	Γ MANAGEMENT SE	RVICES			
6251 Public Finance Managem	_		0	100 422 000	0	
	0	137,148,000 0	0	108,433,000 96,875,000	0	
otal of Subvote		137,148,000		205,308,000	0	
4312 Education Program for F	Results - EP4R	0	0	0	0	10,000,00
4317 National Examination Ma		-	· ·	· ·	•	,,
	0	0	0	0	159,487,000	
4318 Education (Equal)						
	0	0	0	0	0	1,000,00
	Onality Immuoros	nent -SEOUIP				
4390 TZ Secondary Education	Quanty Improved	nent SEQUI				
4390 TZ Secondary Education	0	0	0	0	0	
	0	0	15,000,000	0	0	
	0	0				18,000,00 <b>29,000,00</b>
otal of Subvote	0 0	0	15,000,000 15,000,000	0	0	
otal of Subvote	0 0 0 0 ERS TO LGAS	0 0 0	15,000,000 15,000,000	0	0	

Item	Description	2019 Actual Ex		2020/20 Approved E		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		SI	ns	Shs		Shs	
4313	3 Primary Education Developme	nt Programme					
		0	0	0	206,350,000	0	0
		0	0	1,162,677,000	0	0	0
432	2 Free Primary Education Progr	amme					
	4,738,9	27,792	0	5,629,857,000	0	5,845,431,000	0
4940	6 LGA Own Source Project						
	24,9	56,435	0	6,024,285,000	0	0	0
Total of	Subvote 4,763,88	34,227		12,816,819,000	1,456,350,000	5,845,431,000	193,530,000
4312	9	- <b>EP4K</b> 0	0	0	750 000 000	0	
431′	7 National Examination Manager			U	750,000,000	0	3,465,815,000
	•						
		nent 0	0	0	750,000,000	6,226,993,000	3,465,815,000
4318	Ü	0		0	0	6,226,993,000	0
4318	Ü		0				
4318 4390	8 Education (Equal)	0	0	0	0	6,226,993,000	0
	8 Education (Equal)	0  ty Improvement	0 -SEQUIP 0	0 0	0 0	6,226,993,000 0	5,000,000 8,855,400,000
	8 Education (Equal)	0 0 ty Improvement	0 -SEQUIP	0	0	6,226,993,000	5,000,000
	Education (Equal)  TZ Secondary Education Quali  Free Secondary Education Pro	0  ty Improvement 0 0 gramme	0 -SEQUIP 0 0	0 0 0 1,860,000,000	0 0	6,226,993,000 0	5,000,000 8,855,400,000
4390	8 Education (Equal) 0 TZ Secondary Education Quali	0  ty Improvement 0 0 gramme	0 -SEQUIP 0	0 0	0 0	6,226,993,000 0	5,000,000 8,855,400,000
4390	8 Education (Equal) 0 TZ Secondary Education Quali 3 Free Secondary Education Pro	0  ty Improvement 0 0 gramme	0 -SEQUIP 0 0	0 0 0 1,860,000,000	0 0 0 0	6,226,993,000 0 0 0	5,000,000 8,855,400,000 0
4390 4390 4940	8 Education (Equal) 0 TZ Secondary Education Quali 3 Free Secondary Education Pro	0  ty Improvement 0 0 gramme	0 -SEQUIP 0 0	0 0 0 1,860,000,000	0 0 0 0	6,226,993,000 0 0 0	5,000,000 8,855,400,000 0

Item Des	scription	2019/2020 .ctual Expenditure	2020/20 Approved E		2021/202 Estimat	
	Local	=		Forex	Local	Forex
	Local	Shs	Shs	Torca	Shs	Torca
Sub Vote	8077 TRANSFERS TO LO	GAS - LAND DEVELOP	MENT AND URBA	N PLANNING		
4946	LGA Own Source Project	0	8,837,518,000	0	0	0
Total of Subv			8,837,518,000	0		0
		=======================================	0,007,010,000			
Sub Vote	8078 TRANSFERS TO LO	GAS - PUBLIC HEALTI	H SERVICES			
3201	Rural Water Supply, Sanitation & Hy	giene (SRWSS)				
	0	0	0	0	0	1,028,401,000
4946	LGA Own Source Project					
	8,688,352,131	0	7,418,956,000	0	0	0
5401	Construction of District Hospital					
	600,000,000	0	2,000,000,000	0	1,600,000,000	0
5418	Strenthening Primary Health Care Ro	esults				
	0		0	1,008,556,000	0 1,400,000,000	0
		U	Ü	U	1,400,000,000	Ü
5421	Health Sector Basket Fund 0	9,031,361,893	0	9,612,187,000	0	9,612,187,000
5429	Primary Health Development Progra		v	3,012,107,000	v	,,012,107,000
5429	400,000,000	<b>mme</b> 0	900,000,000	0	900,000,000	0
5432	Strengthening of Immunization Service		, ,		, ,	
3432	0 O		0	0	0	14,887,000
5433	Support Nutrition for Improving Hea	lth				
	0		0	56,865,000	0	0
5438	Control & Elimination of Tropical Dis	seases				
	0		0	0	0	116,450,000
				349		

Item	Description		019/2020 Expenditure	2020/20 Approved F		2021/20. Estimat	
		Local	Forex	Local		Local	Forex
			Shs	Shs		Shs	
5480	Malaria Grant						
		0	0	0	7,990,000	0	19,733,000
5492	HIV and AIDS Co.	ntrol Programme					
		0	0	0	8,340,000	0	274,423,000
		0	0	0	0	0	58,839,000
5498	Support to TB/Lep	orosy Control Programme	<b>:</b>				
		0	0	0	30,100,000	0	10,616,000
		0	0	0	7,525,000	0	0
Total of	Subvote	9,688,352,131	9,031,361,893	10,318,956,000	10,731,563,000	3,900,000,000	11,135,536,000
Fotal of	Subvote			8,383,900,000 8,383,900,000			0
i otai oi	Subvote =			8,383,900,000			0
Sub Vo	ote 8083 TRAN	NSFERS TO LGAS -	RURAL WATER SU	JPPLY			
3280	Rural Water Supp	oly and Sanitation Progra	mme				
		0	0	0	185,000,000	0	120,000,000
4946	LGA Own Source	Project					
		0	0	200,000,000	0	0	0
Total of	Subvote	0	0	200,000,000	185,000,000	0	120,000,000
Sub Vo	ote 8084 TRAN	NSFERS TO LGAS -	NATURAL RESOU	RCES			
4946	LGA Own Source	Project					
1/10							

Item Description	2019/2 Actual Exp	oenditure	2020/20 Approved E	stimates	2021/202 Estimate	s
	Local Sh:	Forex	Local Shs	Forex	Local Shs	Forex
Total of Subvote			4,937,447,000			0
Sub Vote 8085 TRANSI	FERS TO LGAS - CO	OMMUNITY DEV	ELOPMENT, GI	ENDER AND CHILD	REN	
4946 LGA Own Source Pro	-					
	0	0	14,091,839,000	0	0	0
6220 Support to Tanzania S	Social Action Fund 0	0	0	5,451,407,000	0	8,125,687,000
Total of Subvote		0	14,091,839,000	5,451,407,000		8,125,687,000
<del></del>						
Sub Vote 8086 TRANSI	FERS TO LGAS - AC	GRICULTURE				
4946 LGA Own Source Pro						
Total of Subvote		0	1,040,000,000	0		0
===			1,040,000,000			0
Sub Vote 8087 TRANSI	FERS TO LGAS - LΓ	VESTOCK OPER	RATIONS			
4946 LGA Own Source Pro	ject					
4946 LGA Own Source Pro	oject 0	0	4,431,750,000	0	0	0
4946 LGA Own Source Pro Total of Subvote	-	0 0	4,431,750,000 <b>4,431,750,000</b>	0	0	0
Total of Subvote	0	0	4,431,750,000	0		
Total of Subvote  Sub Vote 8089 TRANSI	FERS TO LGAS - PL	0	4,431,750,000	0		
Total of Subvote	FERS TO LGAS - PL	0	4,431,750,000	0		
Total of Subvote  Sub Vote 8089 TRANSI	0 0 FERS TO LGAS - PL oject 2,239,160,326	ANNING, TRAD	4,431,750,000 E AND ECONOM	IY	0	0

		019/2020 Expenditure	2020/20 Approved E		2021/202 Estimate	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
6209 Constituen	cy Development Fund					
	668,334,000	0	668,329,000	0	668,329,000	0
6244 Strategic R	Revenue Generation Project					
	29,980,886,657	0	32,135,000,000	0	14,000,000,000	0
Total of Subvote	32,888,380,983	0	41,488,966,000	198,912,000	14,668,329,000	196,000,000
4946 LGA Own Total of Subvote	Source Project 0 0 0	0	140,000,000 140,000,000	0 0	0	0
Total of Subvote	0	0 ===	140,000,000	0	0	0
Sub Vote 8091	TRANSFERS TO LGAS -	ADMINISTRATIO	ON AND GENERAL	L		
4946 LGA Own	Source Project					
	8,751,201,000	0	10,659,301,000	0	90,863,436,000	0
5309 Integrated	Waste Management in Dar-es-Sa	laam(IWMD)				
	0	0	0	1,950,000,000	0	0
6389 Constructi	on of Office Building					
	2,000,000,000	0	1,563,690,000	0	0	0
Total of Subvote	10,751,201,000	0	12,222,991,000	1,950,000,000	90,863,436,000	0

**VOTE 089** 

RAS RUKWA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Rukwa

# Forty-seven billion two hundred forty-six million six hundred seventy thousand (Shs. 47, 246, 670, 000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Rukwa Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure	e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	'	Shs		Shs		Shs		$\neg$

Sub Vote 1	001 ADMINISTRATI	ON AND HUMAN RI	ESOURCES MA	ANAGEMENT			
6331	Construction of DC s House						
		0 (	300	0,000,000	0	300,000,000	0
6337	Construction of DC s Office						
		0	) 445	5,000,000	0	445,000,000	0
6339	Rehabilitation of Government Ho	use					
		0 (	330	0,000,000	0	110,000,000	0
6340	Rehabilitation of Regional Block						
		0	100	0,000,000	0	0	0
6348	Rehabilitation of RC s House						
		0 (	200	0,000,000	0	0	0
6389	Construction of Office Building						
		0	)	0	0	520,000,000	0
6532	Community Support Programme						
	34,850	000	35	5,000,000	0	35,000,000	0
Total of Subvote	34,850,	000 0	1,410	0,000,000	0 1	,410,000,000	0

Item Description	2019/2 Actual Exp		2020/20 Approved Es		2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Forex
	Sh	s	Shs		Shs	
Sub Vote 2001 PLA	NNING AND COORDIN	NATION				
6220 Support to Tanza	nia Social Action Fund					
	0	0	0	0	0	86,496,000
6531 Project Monitoria	ng and Evaluation					
_	0	0	90,000,000	0	90,000,000	0
Total of Subvote	0	0	90,000,000	0	90,000,000	86,496,000
	AL GOVERNMENT M.	ne (PFMRP)				
Sub Vote 2005 LOC	AL GOVERNMENT M.	ANAGEMENT SE	RVICES			
	anagement Reform Programm	ne (PFMRP)		205 209 000	0	0
6251 Public Finance M	anagement Reform Programm	142,347,276	0	205,308,000	0	0
6251 Public Finance M	anagement Reform Programm	ne (PFMRP)		205,308,000	0	0
6251 Public Finance M  Fotal of Subvote =	anagement Reform Programm	142,347,276	0			0
6251 Public Finance M  Fotal of Subvote =  Sub Vote 2006 EDU	anagement Reform Programm  0  0	142,347,276 142,347,276	0			0
6251 Public Finance M  Fotal of Subvote =  Sub Vote 2006 EDU	cation Sector	142,347,276 142,347,276	0			0 0 35,000,000
6251 Public Finance M  Fotal of Subvote =  Sub Vote 2006 EDU  3201 Rural Water Sup	anagement Reform Programm  0 0 CATION SECTOR  ply, Sanitation & Hygiene (SR)	142,347,276 142,347,276	0	205,308,000	0	0
6251 Public Finance M  Fotal of Subvote =  Sub Vote 2006 EDU  3201 Rural Water Sup	CATION SECTOR  ply, Sanitation & Hygiene (SRV)	142,347,276 142,347,276	0	205,308,000	0	0
6251 Public Finance M  Fotal of Subvote =  Sub Vote 2006 EDU  3201 Rural Water Sup  4312 Education Progra	CATION SECTOR  ply, Sanitation & Hygiene (SRV)  0  am for Results - EP4R	142,347,276 142,347,276 WSS)	0 0	<b>205,308,000</b> 47,806,000	0	35,000,000
6251 Public Finance M  Fotal of Subvote =  Sub Vote 2006 EDU  3201 Rural Water Sup  4312 Education Progra	CATION SECTOR  ply, Sanitation & Hygiene (SRV 0)  am for Results - EP4R  0	142,347,276 142,347,276 WSS)	0 0	<b>205,308,000</b> 47,806,000	0	35,000,000
6251 Public Finance M Fotal of Subvote =  Sub Vote 2006 EDU  3201 Rural Water Sup  4312 Education Progra	CATION SECTOR  ply, Sanitation & Hygiene (SRV 0)  um for Results - EP4R  0	wss)  0  0  0	0 0	<b>205,308,000</b> 47,806,000 0	0 0	35,000,000 10,000,000
6251 Public Finance M Fotal of Subvote =  Sub Vote 2006 EDU  3201 Rural Water Sup  4312 Education Progra	CATION SECTOR  ply, Sanitation & Hygiene (SR)  0  am for Results - EP4R  0  ation Management	wss)  0  0  0	0 0	<b>205,308,000</b> 47,806,000 0	0 0	35,000,000 10,000,000

Item	Description		19/2020 Expenditure	2020/20 Approved Es		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
Sub V	ote 3001 REGIONA	AL HOSPITAL					
320	1 Rural Water Supply, Sai	nitation & Hygiene (	SRWSS)				
		0	0	0	45,000,000	0	0
542	1 Health Sector Basket Fu	nd					
		0	134,099,491	0	139,359,000	0	139,359,000
543	2 Strengthening of Immun	ization Services					
		0	0	0	0	0	2,815,000
545	2 Under 5 Birth Registrati	on (U5BR)					
		0	0	0	0	0	12,000,000
548	0 Malaria Grant						
		0	0	0	4,995,000	0	9,200,000
548	6 Health Sector Developme	o .					
		0	0	0	0	0	7,260,000
549	2 HIV and AIDS Control I	0					
		0	0	0	0	0	88,714,000
549	8 Support to TB/Leprosy (	_		0	56 921 000	0	121 505 000
Total of	Subvote	0	134,099,491	0	246,175,000	0	390,943,000
			134,099,491				390,943,000
Sub V	ote 8075 TRANSFE	ERS TO LGAS -	PRIMARY EDUCA	TION			
320	1 Rural Water Supply, San	nitation & Hygiene (	SRWSS)				
		0	0	0	884,400,000	0	900,000,000
431	3 Primary Education Deve	-					
		250,000,000	0	650,099,000	0	550,000,000	0

Item	Description	2019/2 Actual Exp		2020/20 Approved E		2021/202 Estimat	
		Local	Forex	Local	Forex	Local	Forex
		Sh	s	Shs		Shs	
431	7 National Exami	nation Management					
		0	0	0	0	1,448,032,000	0
432	1 Primary Educat	tion Development Programme - I	ANES				
		0	0	0	0	0	129,020,000
432	2 Free Primary E	ducation Programme					
	•	2,922,140,470	0	3,296,406,000	0	3,364,479,000	0
Total of	Subvote	3,172,140,470	0	3,946,505,000	884,400,000	5,362,511,000	1,029,020,000
	:						
Sub V	ote 8076 TR	ANSFERS TO LGAS - SE	CONDARY EDU	CATION			
431	2 Education Progr	ram for Results - EP4R					
		0	0	0	1,600,000,000	0	2,772,652,000
431	7 National Exami	nation Management					
		0	0	0	0	1,349,980,000	0
439	0 TZ Secondary E	Education Quality Improvement -	SEQUIP				
		0	0	0	0	0	5,317,200,000
		0	0	960,000,000	0	1,200,000,000	0
439	3 Free Secondary	Education Programme					
		2,683,471,044	0	3,300,180,000	0	3,109,400,000	0
Total of	Subvote	2,683,471,044	0	4,260,180,000	1,600,000,000	5,659,380,000	8,089,852,000
Sub V	ote 8078 TR	ANSFERS TO LGAS - PU	BLIC HEALTH S	SERVICES			
320	1 Rural Water Su	pply, Sanitation & Hygiene (SRV	VSS)				
		0	0	0	682,000,000	0	0
541	8 Strenthening Pr	imary Health Care Results					
		0	0	0	971,394,000	0	0

Item	Description		019/2020 Expenditure	2020/2 Approved I		2021/2 Estim	
		Local	Forex	Local	Forex	Loca	Forex
			Shs	Shs		Sh	s
542	1 Health Sector Basket	Fund					
		0	2,380,592,419	0	2,687,857,000	0	2,687,857,000
5432	2 Strengthening of Imn	nunization Services					
		0	0	0	0	0	51,333,000
5452	2 Under 5 Birth Registr	ration (U5BR)					
		0	0	0	0	0	532,110,000
5486	6 Health Sector Develo	pment Program					
		0	0	0	0	0	62,196,000
5492	2 HIV and AIDS Contr	rol Programme					
		0	0	0	0	0	930,627,000
T-4-1 -6				0	0	0	116,752,000
1 otai oi	Subvote		2,380,592,419	0	4,341,251,000	0	4,380,875,000
Sub Vo		FERS TO LGAS	- PREVENTIVE SER	VICES 0	6,916,000	0	16,906,000
5498	Support to TB/Lepro	sy Control Programm	e				
	T T	0	0	0	30,100,000	0	65,957,000
Total of	Subvote	0	0	0	37,016,000	0	82,863,000
Sub Vo		SFERS TO LGAS and Sanitation Progra	- HEALTH CENTERS	S 0	0	0	369,880,000
5429	Drimary Hagleh Day	elopment Programme	Ţ.	v	v	v	,,
542	Frimary nearth Deve	400,000,000	0	0	0	600,000,000	0

Item Desc	cription	2019/2 Actual Exp		2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
		Sh	s	Shs		Shs	
Total of Subvo	ote :	400,000,000	0	0	0	600,000,000	369,880,000
Sub Vote	8081 TR	ANSFERS TO LGAS - DI	SPENSARIES				
5429	Primary Health	n Development Programme					
		0	0	600,000,000	0	600,000,000	0
Total of Subvo	ote	0	0	600,000,000	0	600,000,000	0
Total of Subvo	:	ANSFERS TO LGAS - PL	ANNING, TRADE	E AND ECONOM	5,579,826,000 MY	0	9,465,756,000
6209	Constituency Do	evelopment Fund					
		246,884,000	0	246,882,000	0	246,882,000	0
Total of Subvo	ote :	246,884,000	0 0	246,882,000 246,882,000	0	246,882,000 246,882,000	0
Total of Subvo	:		0	246,882,000	0		
	:	246,884,000  ANSFERS TO LGAS - AI	0	246,882,000	0		
Sub Vote	8091 TR	246,884,000  ANSFERS TO LGAS - AI	0	246,882,000	0		
Sub Vote	8091 TR.  Procurement of	246,884,000  ANSFERS TO LGAS - AI Boats	OMINISTRATION	246,882,000 AND GENERAL		246,882,000	0
Sub Vote 4297	8091 TR.  Procurement of	246,884,000  ANSFERS TO LGAS - AI Boats	OMINISTRATION	246,882,000 AND GENERAL		246,882,000	0
Sub Vote 4297	8091 TR.  Procurement of  Construction of	246,884,000  ANSFERS TO LGAS - AI  Boats  0  District Hospital	DMINISTRATION  0  0	246,882,000 AND GENERAL	0 L	300,000,000	0

### Vote 089 RAS Rukwa

Item	Description		019/2020 d Expenditure	2020 Approved	/2021 Estimates	2021/2 Estima	
		Local	Fe	orex Loc	al Forex	Local	Forex
			Shs	Si	hs	Shs	3
638	9 Construction o	f Office Building					
		380,058,433	0	1,750,000,000	0	2,000,000,000	0
640	1 District Counc	il Projects					
		3,100,672,484	0	3,885,374,000	0	3,346,004,000	0
Total of	Subvote	4,880,730,918	0	9,635,374,000	0	9,146,004,000	0
Total of	Vote	11,418,076,431	2,657,039,185	20,188,941,000	12,941,782,000	23,287,985,000	23,958,685,000

**VOTE 090** 

RAS SONGWE

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Songwe

# Fifty-eight billion seven hundred sixty-nine million sixty-eight thousand $(Shs.58,\!769,\!068,\!000)$

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Songwe Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure	e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote	1001 A	DMINISTRATION AND H	UMAN RESOUI	RCES MANAGEME	NT		
6532	Community S	Support Programme					
		40,000,000	0	40,000,000	0	40,000,000	0
Total of Subv	ote	40,000,000	0	40,000,000	0	40,000,000	0
Sub Vote	2001 P	LANNING AND COORDIN	NATION				
5452	Under 5 Rirth	n Registration (U5BR)					
3132	Older 5 Birti	0	0	0	0	0	10,000,000
5499	Prevention of	Transmission of HIV/AIDS					
		0	0	0	16,500,000	0	26,292,000
6220	Support to Ta	anzania Social Action Fund					
		0	0	0	0	0	61,851,000
6517	UNICEF Sup	port to Multi-sectoral					
		0	0	0	58,883,000	0	50,587,500
6531	Project Moni	toring and Evaluation					
		0	0	165,000,000	0	68,000,000	0

Item Des	cription		019/2020 Expenditure	2020/20 Approved Es		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
Total of Subve	ote	0	0	165,000,000	75,383,000	68,000,000	148,730,500
Sub Vote	2003 INFRAS	TRUCTURE SE	CTOR				
4934	Nanyala Special Econo	omic Zone - Songwe					
		0	0	1,865,000,000	0	0	0
6213	Construction of Region	nal Blocks					
		0	0	0	0	135,000,000	0
6339	Rehabilitation of Gove	rnment House					
		0	0	30,000,000	0	40,000,000	0
6384	Construction of Gover	nment Quarters					
		426,699,267	0	1,100,000,000	0	930,000,000	0
6389	Construction of Office	Building					
		0	0	0	0	787,000,000	0
Total of Subvo	ote	426,699,267	0	2,995,000,000	0	1,892,000,000	0
Sub Vote	2004 SOCIAL	SECTOR					
3201	Rural Water Supply, S	anitation & Hygiene	(SRWSS)				
		0	0	0	0	0	35,000,000
5421	Health Sector Basket F	<sup>2</sup> und					
		0	121,903,361	0	233,221,295	0	254,327,000
5438	Control & Elimination	of Tropical Diseases					
		0	0	0	0	0	7,205,000
5480	Malaria Grant						
		0	0	0	6,245,000	0	11,500,000
5492	HIV and AIDS Contro	l Programme					
					262		

Item	Description		019/2020 I Expenditure	2020/202 Approved Es		2021/2022 Estimates		1
		Local	Forex	Local	Forex	Local	Forex	
			Shs	Shs		Shs		
		0	0	0	0	0	88,714,000	
549	8 Support to TB/Ler	orosy Control Programm	e					
		0	0	0	56,821,000	0	152,155,000	
651	7 UNICEF Support	to Multi-sectoral						
-		0	8,192,840	0	280,162,705	0	58,135,004	
Total of	Subvote	0	130,096,201	0	576,450,000	0	607,036,004	
	=							
Sub V	ote 2005 LOCA	AL GOVERNMENT	Γ MANAGEMENT SEI	RVICES				
625	1 Public Finance Ma	nnagement Reform Progr	· · · · · · · · · · · · · · · · · · ·	0	0.050.000	0	0	
		0	0 197,709,750	0	9,950,000 195,358,000	0	0	
Total of	Subvote		197,709,750	0	205,308,000		0	
	=							
Sub V	ote 2006 EDUC	CATION SECTOR						
320	1 Rural Water Supp	ly, Sanitation & Hygiene		0	02 807 000	0	0	
		0	0	0	92,806,000	0	0	
431	2 Education Program	m for Results - EP4R	0	0		0	10.000.000	
		0	0	0	0	0	10,000,000	
431	7 National Examinat	_						
		0	0	0	0	172,109,000	0	
431	8 Education (Equal)							
		0	0	0	0	0	250,000,000	
439	0 TZ Secondary Edu	ication Quality Improver						
		0	0	0	0	0	18,000,000	
651	7 UNICEF Support	to Multi-sectoral						

Item Des	scription	2019/2 Actual Exp Local		2020/20 Approved E Local		2021/202 Estimat Local	
		Sh		Shs	Forex	Shs	rorex
		0	0	0	36,097,000	0	0
Total of Subv	vote	0	0	0	128,903,000	172,109,000	278,000,000
Sub Vote	8075 TRAN	ISFERS TO LGAS - PR	RIMARY EDUCA	ΓΙΟΝ			
3201	Rural Water Suppl	y, Sanitation & Hygiene (SRV	WSS)				
		0	0	0	2,076,200,000	0	0
4312	<b>Education Program</b>	n for Results - EP4R					
		0	0	0	1,250,000,000	0	1,732,907,500
4313	<b>Primary Education</b>	<b>Development Programme</b>					
		0	0	700,107,000	0	824,220,000	0
4317	National Examinati	_	0	0		1.555.565.065	0
		0	0	0	0	1,555,765,965	0
4318	Education (Equal)	0	0	0	0	0	150,035,000
4221	D: El 4			Ü	Ü	Ü	130,033,000
4321	Primary Education	<b>Development Programme - I</b> 0	DANES 0	0	1,250,000,000	0	233,096,000
4322	Free Primary Educ				-,,,,,,,,,,		
4322	rree rimary Educ	3,480,037,331	0	2,907,453,000	0	3,080,523,000	0
6517	UNICEF Support to	o Multi-sectoral					
	••	0	0	0	333,416,000	0	0
Total of Subv	vote	3,480,037,331	0	3,607,560,000	4,909,616,000	5,460,508,965	2,116,038,500

Item	Description		019/2020 Expenditure	2020/20 Approved E		2021/20 Estimat		I
		Local	Forex	Local	Forex	Local	Forex	
			Shs	Shs		Shs		
4317	7 National Examination	ı Management						
		0	0	0	0	1,617,357,500	0	
4390	0 TZ Secondary Educat	tion Quality Improvem	ient -SEQUIP					
		0	0	0	0	0	10,823,400,000	
		0	0	1,170,000,000	0	0	0	
4393	3 Free Secondary Educ	ation Programme						
		2,125,876,574	0	2,616,252,500	0	2,871,640,000	0	
6401	1 District Council Proje	ects						
	·	0	0	0	0	1,625,000,000	0	
Total of	Subvote	2,125,876,574	0	3,786,252,500	750,000,000	6,113,997,500	12,556,307,500	
3280	Rural Water Supply	and Sanitation Program	<b>mme</b> 0	0	214,105,000	0	0	
			0	0	214,105,000	0	0	
5421	1 Health Sector Basket	Fund 0	1,070,721,000	0	2,210,810,000	0	2,210,810,000	
			1,070,721,000	v	2,210,610,000	O	2,210,010,000	
5429	Primary Health Deve	elopment Programme	0	0	0	3,100,000,000	0	
			Ü	Ü	Ü	3,100,000,000	Ü	
5432	2 Strengthening of Imm						11.276.000	
		0	0	0	0	0	11,376,000	
5433	3 Support Nutrition for							
		0	0	0	42,340,000	0	31,480,000	
5438	8 Control & Elimination	on of Tropical Diseases						
		0	0	0	0	0	77,745,000	
5480	0 Malaria Grant							
		0	0	0	0	0	14,135,000	
					366			

Item Desc	cription		019/2020   Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
5498	Support to TB/Leprosy Contro	ol Programm	e				
		0	0	0	49,309,000	0	188,691,000
6401	District Council Projects						
0.01	· ·	000,000	0	0	0	0	0
6517	UNICEF Support to Multi-sec	etoral					
0317	Orvicer support to mulu-see	0	0	0	500,625,000	0	834,586,496
Total of Subvo	ote 600.0	000,000	1,070,721,000		3,017,189,000	3,100,000,000	3,368,823,496
Sub Vote	8079 TRANSFERS	TO LGAS	- PREVENTIVE SE	RVICES			
3201	Rural Water Supply, Sanitatio	on & Hygiene 0	(SRWSS)	RVICES 0	0	0	1,200,000,000
Sub Vote 3201 3280		on & Hygiene 0	(SRWSS)		0	0	1,200,000,000
3201	Rural Water Supply, Sanitatio	on & Hygiene  0  itation Progra  0	(SRWSS)  0  nmme  0	0	0	0	24,000,000
3201 3280 5421	Rural Water Supply, Sanitatio Rural Water Supply and Sani Health Sector Basket Fund	on & Hygiene  0  itation Progra  0	(SRWSS) 0	0			
3201 3280	Rural Water Supply, Sanitatio	on & Hygiene 0 itation Progra 0 0 Programme	(SRWSS)  0 nmme  0 529,120,063	0 0 0	0	0	24,000,000
3201 3280 5421	Rural Water Supply, Sanitatio Rural Water Supply and Sani Health Sector Basket Fund	on & Hygiene  0 itation Progra  0  0  Programme  0	(SRWSS)  0  nmme  0	0	0	0	24,000,000
3201 3280 5421 5429	Rural Water Supply, Sanitatio Rural Water Supply and Sani Health Sector Basket Fund Primary Health Development	on & Hygiene  0 itation Progra  0  0  Programme  0	(SRWSS)  0 nmme  0 529,120,063	0 0 0	0	0	24,000,000
3201 3280 5421 5429	Rural Water Supply, Sanitatio Rural Water Supply and Sani Health Sector Basket Fund Primary Health Development	on & Hygiene 0 itation Progra 0  Programme 0 amme 0	(SRWSS)  0  amme  0  529,120,063	0 0 0 3,000,000,000	0 0	0 0 0	24,000,000 0
3201 3280 5421 5429 5492	Rural Water Supply, Sanitation Rural Water Supply and Sanitation Health Sector Basket Fund Primary Health Development HIV and AIDS Control Programusical UNICEF Support to Multi-sectors	on & Hygiene 0 itation Progra 0  Programme 0 amme 0	(SRWSS)  0  amme  0  529,120,063	0 0 0 3,000,000,000	0 0	0 0 0	24,000,000 0

### $Sub\ Vote \quad 8080 \qquad TRANSFERS\ TO\ LGAS\ -\ HEALTH\ CENTERS$

5418 Strenthening Primary Health Care Results

	escription		019/2020 l Expenditure	2020/20 Approved E		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Fores
			Shs	Shs		Shs	
		0	0	0	321,394,000	0	0
		0	0	0	0	1,600,000,000	0
5421	Health Sector Basket Fund						
		0	321,216,584	0	0	0	0
otal of Sub	vote	0	321,216,584	0	321,394,000	1,600,000,000	0
5421	Health Sector Basket Fund	0	214,144,000	0	0	0	(
5429	Primary Health Developme	nt Programme					
. 1 . 66 . 1	<u> </u>			750,000,000		750,000,000	C
otal of Sub	vote	0	214,144,000	750,000,000	0	750,000,000	0
ub Vote	8085 TRANSFERS	TO LGAS	- COMMUNITY DEV	/ELOPMENT, GE	ENDER AND CHI	LDREN	
1b Vote 5452	8085 TRANSFERS Under 5 Birth Registration (		- COMMUNITY DEV	/ELOPMENT, GE	ENDER AND CHI	LDREN	
			- COMMUNITY DEV	/ELOPMENT, GE	50,000,000	LDREN 0	50,000,000
		(U5BR) 0					50,000,000
5452	Under 5 Birth Registration (	(U5BR) 0					, ,
5452	Under 5 Birth Registration (	(U5BR) 0 Action Fund 0	0	0	50,000,000	0	, ,
<ul><li>5452</li><li>6220</li><li>6517</li></ul>	Under 5 Birth Registration ( Support to Tanzania Social  UNICEF Support to Multi-s	(U5BR) 0 Action Fund 0 sectoral 0	0	0 0	50,000,000 3,917,367,000 0	0 0	6,118,425,000 114,935,000
5452 6220 6517	Under 5 Birth Registration ( Support to Tanzania Social  UNICEF Support to Multi-s	(U5BR) 0 Action Fund 0 sectoral	0	0	50,000,000 3,917,367,000	0	50,000,000 6,118,425,000 114,935,000 <b>6,283,360,000</b>
6220	Under 5 Birth Registration ( Support to Tanzania Social .  UNICEF Support to Multi-s	(U5BR) 0 Action Fund 0 sectoral 0 0	0 0	0 0 0 0	50,000,000 3,917,367,000 0 3,967,367,000	0 0	6,118,425,000 114,935,000
5452 6220 6517 otal of Sub	Under 5 Birth Registration ( Support to Tanzania Social .  UNICEF Support to Multi-s	(U5BR) 0 Action Fund 0 sectoral 0 0 S TO LGAS	0 0 0 0	0 0 0 0	50,000,000 3,917,367,000 0 3,967,367,000	0 0	6,118,425,000 114,935,000

Item Des	scription		19/2020 Expenditure	2020/20 Approved E		2021/20 Estima	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
6244	Strategic Revenue	Generation Project					
		1,559,861,202	0	1,215,000,000	0	0	0
6389	Construction of Off	fice Building					
		0	0	2,250,000,000	0	3,500,000,000	0
6517	UNICEF Support to	o Multi-sectoral					
	or some support	0	0	0	57,148,000	0	0
Total of Subv	vote	1,836,709,202	0	3,741,846,000	57,148,000	3,776,852,535	0
Total of Subv	vote	1,836,709,202		3,741,846,000	57,148,000	3,776,852,535	
Total of Subv	<u> </u>	1,836,709,202 USFERS TO LGAS -				3,776,852,535	<u> </u>
	<u> </u>	ISFERS TO LGAS -				3,776,852,535	0
Sub Vote	8091 TRAN	ISFERS TO LGAS -				3,776,852,535 5,183,348,000	0
Sub Vote	8091 TRAN	Project 3,107,208,632	ADMINISTRATIO	ON AND GENERAL			<u>`</u>
Sub Vote 4946	8091 TRAN	Project 3,107,208,632	ADMINISTRATIO	ON AND GENERAL			<u>`</u>
Sub Vote 4946 6389	8091 TRAN  LGA Own Source F	Project 3,107,208,632  fice Building 1,900,000,000	ADMINISTRATIO	5,361,483,000	0	5,183,348,000	0
Sub Vote 4946	8091 TRAN	Project 3,107,208,632  fice Building 1,900,000,000	ADMINISTRATIO	5,361,483,000	0	5,183,348,000	0
Sub Vote 4946 6389	8091 TRAN  LGA Own Source I  Construction of Off  District Council Pro	Project 3,107,208,632 fice Building 1,900,000,000	ADMINISTRATIO  0	5,361,483,000	0	5,183,348,000	0

## **VOTE 092**

TANZANIA COMMISSION FOR AIDS

#### **Vote 092 Tanzania Commission for AIDS**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Tanzania Commission for AIDS

# One billion three hundred eighty-nine million four hundred seventy thousand $(Shs.1,\!389,\!470,\!000)$

B. Projects under which this Vote will be accounted for by the Executive Chairman, Tanzania Commission for AIDS (TACAIDS), are set out in the details belo

Item	Description	2019/202 Actual Expen		2020/2021 Approved Estin	natos	2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
Sub '	Vote 1001	POLICY, PLANNING A	ND RESEARCH				
54	194 Mainstre	eaming HIV/AIDS in National Dev	elopment				
		0	122,125,000	0	0	0	0
		0	6,000,000	0	0	0	0
54	195 Global F	und HIV/AIDS Prevention Project	t				
		0	233,940,416	0	106,293,492	0	0
Total	of Subvote	0	362,065,416	0	106,293,492	0	0
Sub '	Vote 1002	FINANCE, ADMINISTR	AATION AND RESO	URCE MOBILIZAT	ΓΙΟΝ		
5-	AIDS II	0	0	1,000,000,000	0	1,000,000,000	0
54	195 Global F	und HIV/AIDS Prevention Project	t				

355,304,477

355,304,477

#### **Sub Vote 1003 MONITORING AND EVALUATION**

0

**Total of Subvote** 

355,420,008

355,420,008

0

1,000,000,000

0

1,000,000,000

### **Vote 092 Tanzania Commission for AIDS**

Item Description		019/2020 Expenditure	2020/20 Approved E		2021/202 Estimate	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
5495 Global Fund HIV/AID	S Prevention Project					
	0	1,308,003,857	0	301,195,000	0	0
	0	10,540,000	0	0	0	0
Total of Subvote	0	1,318,543,857	0	301,195,000	0	0
Sub Vote 1004 ADVOC	ACY AND INFO	RMATION UNIT				
5494 Mainstreaming HIV/A		-				
	0	139,900,000	0	171,408,000	0	225,038,000
	U	64,300,000	U	0	0	0
5495 Global Fund HIV/AID	S Prevention Project					
	0	59,640,000	0	29,820,000	0	0
Cotal of Subvote	0	263,840,000	0	201,228,000	0	225,038,000
Sub Vote 1005 NATION	NAL RESPONSE					
5494 Mainstreaming HIV/A	IDS in National Deve	elopment				
	0	0	0	0	0	600,000
	0	0	0	232,160,000	0	103,393,000
	0	0	0	0	0	60,439,000
5495 Global Fund HIV/AID	S Prevention Project					
	0	899,328,000	0	2,599,147,500	0	0
otal of Subvote	0	899,328,000	0	2,831,307,500	0	164,432,000
Sub Vote 1007 LEGAL	SERVICES UNI	г				
5495 Global Fund HIV/AID	S Prevention Project					
	0	244,235,474	0	42,425,000	0	0

### **Vote 092 Tanzania Commission for AIDS**

Item Description	2019/2020 Actual Expenditure		2020/20 Approved Es	stimates	2021/20 Estima	tes
	Local Shs	Forex	Local Shs	Forex	Local Shs	Forex
	Sus		Sns		Siis	
Total of Subvote	0 244,235,47	4	0	42,425,000	0	0
Sub Vote 1008 MA	NAGEMENT INFORMATION SY	STEMS U	NIT			
5495 Global Fund HI	V/AIDS Prevention Project					
	0 46,100,00	0	0	0	0	0
Total of Subvote	0 46,100,00	<del>0</del> ——	0	0	0	0
5495 Global Fund HIV Total of Subvote	0 99,800,00 0 99,800,00	_	0	49,900,000	0	0
=	7,,000,00	= ====		49,900,000		
Sub Vote 1010 SPE	CIAL PROGRAMS UNIT					
5494 Mainstreaming I	HIV/AIDS in National Development					
	0 8,350,00	0	0	0	0	0
5495 Global Fund HIV	V/AIDS Prevention Project					
	0 11,130,00			12,970,000	0	0
Total of Subvote	0 19,480,00	<u> </u>		12,970,000		0
Total of Vote	0 3,608,697,22	4	1,000,000,000	3,900,739,000	1,000,000,000	389,470,000

## **VOTE 093**

## IMMIGRATION DEPARTMENT

### **Vote 093 Immigration Department**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Immigration Department

#### Four billion fifty million

(Shs.4,050,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditure	e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		$\neg$

Sub Vote 2002	IMMIGRATION HEA	D QUARTER								
6301 Construction of Immigration Regional Offices										
	223,082,289	0	0	0	0	0				
	0	0	4,450,000,000	0	4,050,000,000	0				
Total of Subvote	223,082,289	0	4,450,000,000	0	4,050,000,000	0				
Total of Vote	223,082,289	0	4,450,000,000	0	4,050,000,000	0				

**VOTE 095** 

RAS MANYARA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Manyara

### $Seventy-eight\ billion\ two\ hundred\ eighty-one\ million\ thirty-nine\ thousand$

(Shs.78,281,039,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Manyara Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditur	:e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
		Shs		Shs		Shs		

Sub Vote 1001	ADMINISTRATION A	AND HUMAN RES	SOURCES MANAGE	MENT		
6327 Cons	struction and Rehabilitation of GOV	VT Buildings				
	140,000,000	0	400,000,000	0	300,000,000	0
6384 Cons	struction of Government Quarters					
	0	0	1,630,000,000	0	1,910,000,000	0
6532 Com	munity Support Programme					
	20,000,000	0	20,000,000	0	20,000,000	0
Total of Subvote	160,000,000	0	2,050,000,000	0	2,230,000,000	0
Sub Vote 1005 6532 Com	DAS - BABATI					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0

Sub Vote 1006 DAS - HANANG

6532 Community Support Programme

Item Description		19/2020 Expenditure	2020/202 Approved Est		2021/202 Estimate	
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
Sub Vote 1007 DAS	S - KITETO					
6532 Community Sup	pport Programme					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0
	S - MBULU					
	5,000,000	0	5,000,000	0	5,000,000	0
Total of Subvote	5,000,000	0	5,000,000		5,000,000	0
	S - SIMANJIRO					
6532 Community Sup	pport Programme					
	5,000,000	0	5,000,000		5,000,000	0
Total of Subvote :	5,000,000		5,000,000		5,000,000	0
Sub Vote 2001 PLA	ANNING AND COOR	DINATION				
6220 Support to Tanz	zania Social Action Fund					
	0	0	0	0	0	103,964,000
6531 Project Monitor	ing and Evaluation					
	159,680,000	0	500,000,000	0	245,000,000	0
Total of Subvote	159,680,000	0	500,000,000	0	245,000,000	103,964,000

Item Dese	cription	Actual	019/2020 Expenditure	2020/202 Approved Es	timates	2021/2022 Estimates	
		Local	Forex Shs	Local Shs	Forex	Local Shs	Forex
Sub Vote	2004 SOCIAL S	SECTOR					
5418	Strenthening Primary H	ealth Care Results					
		0	0	0	15,000,000	0	0
5421	Health Sector Basket Fu	nd					
		0	107,091,099	0	0	0	161,113,000
		0	0	0	144,838,000	0	0
		0	32,400,000	0	0	0	0
		0	0	0	13,675,000	0	0
		0	0	0	2,600,000	0	0
5429	Primary Health Develop	oment Programme					
		0	0	0	0	0	7,260,000
5433	Support Nutrition for In	proving Health					
		0	0	0	32,351,000	0	0
5452	Under 5 Birth Registrati	on (USRP)					
3432	Oliuci 3 Dii tii Kegisti ati	011 (USDK) 0	0	0	0	0	10,000,000
		Ü	v	v	v	v	10,000,000
5480	Malaria Grant	_	_	_			
		0	0	0	0	0	16,100,000
5492	HIV and AIDS Control l	Programme					
		0	0	0	0	0	38,049,000
5498	Support to TB/Leprosy (	Control Programm	e				
		0	0	0	8,740,000	0	0
Total of Subvo	ote		139,491,099	0	217,204,000		232,522,000

### Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

6251 Public Finance Management Reform Programme (PFMRP)

Item	Description		019/2020 Expenditure	2020/20 Approved Es		2021/202 Estimate	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	183,258,000	0	0
		0	190,498,842	0	47,050,000	0	0
		0	0	0	4,330,000	0	0
Total of	Subvote	0	190,498,842	0	234,638,000	0	0
Sub Vo	ote 2006 ED	UCATION SECTOR					
3201	1 Rural Water Su	pply, Sanitation & Hygiene	(SRWSS)				
		0	0	0	25,000,000	0	0
		0	0	0	79,166,000	0	35,000,000
4312	2 Education Prog	ram for Results - EP4R					
		0	0	0	0	0	10,000,000
431	7 National Exami	nation Management					
		0	0	0	0	188,580,000	0
4390	0 TZ Secondary E	Education Quality Improver	nent -SEQUIP				
		0	0	0	0	0	18,000,000
5418	8 Strenthening Pr	imary Health Care Results					
		0	0	0	2,500,000	0	0
Total of	Subvote	0	0	0	106,666,000	188,580,000	63,000,000
Sub Vo	ote 8075 TR.	ANSFERS TO LGAS	- PRIMARY EDUCA	ATION			
3201	1 Rural Water Su	pply, Sanitation & Hygiene	(SRWSS)				
		0	0	0	0	0	1,500,000,000
		0	731,114,020	0	0	0	0
4313	3 Primary Educat	tion Development Programi	ne				
		350,000,000	0	862,632,000	0	3,005,866,350	0
4321	1 Primary Educat	tion Development Programi	ne - LANES				

item De	escription		019/2020 Expenditure	2020/20 Approved E		2021/20 Estimat	
		Local	Forex	Local	Forex	Local	Forex
			Shs	Shs		Shs	
		0	0	0	0	0	258,040,000
4322	Free Primary Education Pro	ogramme					
	5,420	),465,736	0	7,079,274,000	0	7,940,295,000	0
5418	Strenthening Primary Health	1 Care Results					
		0	0	0	425,121,000	0	0
6220	Support to Tanzania Social A	Action Fund					
		0	183,274,830	0	0	0	0
6390	Tanzania Education Authorit	tv					
		3,395,583	0	0	0	0	0
					125 121 000		1 770 040 000
	3,020	TO LGAS -	914,388,850	7,941,906,000	425,121,000	10,946,161,350	1,758,040,000
	3,020	TO LGAS -	- SECONDARY EDU	CATION			
Sub Vote 4312	8076 TRANSFERS Education Program for Resul	TO LGAS	- SECONDARY EDU		2,800,000,000	10,946,161,350	4,852,141,000
Sub Vote	8076 TRANSFERS	TO LGAS - lts - EP4R 0 ality Improven	- SECONDARY EDU 0 nent -SEQUIP	CATION 0	2,800,000,000	0	4,852,141,000
Sub Vote 4312	8076 TRANSFERS Education Program for Resul	TO LGAS	- SECONDARY EDU	CATION			
Sub Vote 4312	8076 TRANSFERS Education Program for Resul	TO LGAS -  olts - EP4R  olts - Interpretation of the second of the secon	- SECONDARY EDU 0 nent -SEQUIP 0	0 0	2,800,000,000	0	4,852,141,000 14,252,800,000
Sub Vote 4312 4390	8076 TRANSFERS  Education Program for Result TZ Secondary Education Quarter Secondary Education Program Pree Secondary Education Pree Secondary	TO LGAS -  olts - EP4R  olts - Interpretation of the second of the secon	- SECONDARY EDU 0 nent -SEQUIP 0	0 0	2,800,000,000	0	4,852,141,000 14,252,800,000
4390 4393	8076 TRANSFERS  Education Program for Result  TZ Secondary Education Qualifier  Free Secondary Education P	TO LGAS -  olts - EP4R  olty Improven  olity Open of the control o	- SECONDARY EDU  0 nent -SEQUIP  0 0	0 0 1,380,000,000 5,295,490,000	2,800,000,000 0 0	0 4,349,797,000 5,176,315,000	4,852,141,00 14,252,800,00
4312 4390 4393 Fotal of Sub	8076 TRANSFERS  Education Program for Result  TZ Secondary Education Quarter  Free Secondary Education P  4,455	TO LGAS - lits - EP4R 0 ality Improven 0 0 Programme 5,785,958	- SECONDARY EDU  0 nent -SEQUIP  0 0	0 0 1,380,000,000 5,295,490,000 6,675,490,000	2,800,000,000 0 0	0 0 4,349,797,000	4,852,141,000 14,252,800,000 0
4312 4390 4393	8076 TRANSFERS  Education Program for Result  TZ Secondary Education Quarter  Free Secondary Education P  4,455	TO LGAS - lits - EP4R 0 ality Improven 0 0 Programme 5,785,958	- SECONDARY EDU  0 nent -SEQUIP  0 0	0 0 1,380,000,000 5,295,490,000 6,675,490,000	2,800,000,000 0 0	0 4,349,797,000 5,176,315,000	4,852,141,000 14,252,800,000 0
4312 4390 4393 Fotal of Sub	8076 TRANSFERS  Education Program for Result  TZ Secondary Education Quarter  Free Secondary Education P  4,455	TO LGAS -  lits - EP4R 0 ality Improven 0 0 Programme 5,785,958 6,785,958	- SECONDARY EDU  0 nent -SEQUIP  0 0	0 0 1,380,000,000 5,295,490,000 6,675,490,000	2,800,000,000 0 0	0 4,349,797,000 5,176,315,000	4,852,141,000 14,252,800,000 0
4312 4390 4393 Fotal of Sub	8076 TRANSFERS  Education Program for Result  TZ Secondary Education Quantum Program Free Secondary Education Program Program Free Secondary Education Program	TO LGAS -  lits - EP4R 0 ality Improven 0 0 Programme 5,785,958 6,785,958	- SECONDARY EDU  0 nent -SEQUIP  0 0	0 0 1,380,000,000 5,295,490,000 6,675,490,000	2,800,000,000 0 0	0 4,349,797,000 5,176,315,000	4,852,141,000 14,252,800,000 0

Item Des		2019/2020 nal Expenditure		2020/2021 Approved Estimates		22 es
	Local	Forex	Local	Forex	Local	Forex
		Shs	Shs		Shs	
	1,700,000,000	0	1,000,000,000	0	4,000,000,000	0
5418	Strenthening Primary Health Care Resul	ts				
	0	0	0	909,441,000	0	70,000,000
	0	0	0	1,895,192,000	0	0
5421	Health Sector Basket Fund					
	0	3,063,805,884	0	3,907,459,000	0	3,912,316,000
5429	Primary Health Development Programm	ne				
	0	0	0	0	0	114,609,000
5433	Support Nutrition for Improving Health					
	0	0	0	56,612,000	0	0
5480	Malaria Grant					
	0	0	0	0	0	25,487,000
5486	Health Sector Development Program					
	0	0	0	0	500,000,000	0
5492	HIV and AIDS Control Programme					
34)2	0	0	0	12,457,000	0	0
	0	0	0	0	0	174,142,000
5498	Support to TB/Leprosy Control Program	me				
	0	0	0	10,137,000	0	0
	0	0	0	0	0	23,393,000
Total of Subv	ote 1,700,000,000	3,063,805,884	1,000,000,000	6,791,298,000	4,500,000,000	4,367,947,000
Sub Vote	8081 TRANSFERS TO LGA	S - DISPENSARIES				
5486	Health Sector Development Program					
	0	0	1,050,000,000	0	1,050,000,000	0
Total of Subv	ote		1,050,000,000		1,050,000,000	0

	escription	Actual	19/2020 Expenditure	2020/20 Approved E	Estimates	2021/202 Estimat	es
		Local	Shs Forex	Local Shs		Local Shs	Forex
			Sits	Siis		Sils	
Sub Vote	8083 TRANSFERS	S TO LGAS -	RURAL WATER S	UPPLY			
3201	Rural Water Supply, Sanita	ıtion & Hygiene (	(SRWSS)				
		0	0	0	2,623,000,000	0	0
Total of Sub	bvote	0	0	0	2,623,000,000	0	0
Sub Vote	8085 TRANSFERS	S TO LGAS -	COMMUNITY DE	VELOPMENT, GI	ENDER AND CHI	LDREN	
6220	Support to Tanzania Social	Action Fund					
		0	0	0	0	0	10,936,282,000
T					6,309,451,000		0
Total of Sub	bvote				6,309,451,000	0	10,936,282,000
Sub Vote	8091 TRANSFERS	C.T.O.I.C.L.C					
Sub voic		S TO LGAS -	ADMINISTRATIO	N AND GENERAL	L		
4946	LGA Own Source Project	S TO LGAS -	ADMINISTRATIO	N AND GENERAI	L		
	LGA Own Source Project	<b>S TO LGAS -</b> 90,678,904	ADMINISTRATIO 0	N AND GENERAL 4,311,092,000	<b>L</b>	5,149,069,000	0
	LGA Own Source Project	90,678,904				5,149,069,000	0
4946	LGA Own Source Project 4,19 Constituency Development	90,678,904				5,149,069,000 404,417,000	0
4946	LGA Own Source Project 4,19 Constituency Development 40	90,678,904 <b>Fund</b> 04,419,000	0	4,311,092,000	0		
4946 6209	LGA Own Source Project 4,19 Constituency Development 40 Strategic Revenue Generati	90,678,904 <b>Fund</b> 04,419,000	0	4,311,092,000	0		
4946 6209	LGA Own Source Project 4,19 Constituency Development 40 Strategic Revenue Generati	90,678,904  Fund 94,419,000 fon Project 22,611,150	0	4,311,092,000 389,027,000	0	404,417,000	0
4946 6209 6244	LGA Own Source Project 4,19 Constituency Development 40 Strategic Revenue Generati 72 Construction of Office Build	90,678,904  Fund 94,419,000 fon Project 22,611,150	0	4,311,092,000 389,027,000	0	404,417,000	0
4946 6209 6244	LGA Own Source Project 4,19 Constituency Development 40 Strategic Revenue Generati 72 Construction of Office Build	90,678,904  Fund 04,419,000  ion Project 22,611,150  ding	0 0	4,311,092,000 389,027,000 0	0 0	404,417,000	0

## **VOTE 096**

MINISTRY OF INFORMATION, CULTURE, ARTS AND S

### Vote 096 Ministry of Information, Culture, Arts and Sports

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Information, Culture, Arts and Sports

#### Twenty billion seven hundred fifteen million

(Shs.20,715,000,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Information, Youth, Culture and Sports , are set out in the detail

2019/2020

6523

**National Sports Complex** 

Item	Description	Actual Expenditu		Approved Estimat		Estimates	_ 1
		Local	Forex	Local	Forex	Local	Forex (
		Shs		Shs		Shs	
Sub Vot	e 6001 (	CULTURE DEVELOPMENT	Γ DIVISION				
6293	Liberation H	leritage Program					
		0	0	515,000,000	0	515,000,000	0
6502	Tanzania Cu	lture and Arts Trust Fund					
		0	0	0	0	1,500,000,000	0
Total of S	ubvote	0	0	515,000,000	0	2,015,000,000	0
Sub Vot	e 6004 S	SPORTS DEVELOPMENT					
6385	Construction	of Malya Sport College					
		0	0	300,000,000	0	1,300,000,000	0
6503	Construction	of Dodoma Sports Complex					
		0	0	0	0	1,000,000	0
6504	Construction	of Recreation and Sports Centers					
		0	0	0	0	10,500,000,000	0

0

648,000,000

650,000,000

## Vote 096 Ministry of Information, Culture, Arts and Sports

Item Description	2019/ Actual Exp	penditure	2020/2021 Approved Estin		2021/2022 Estimates	
	Local	Forex	Local	Forex	Local	Forex
	Sh	ıs	Shs		Shs	
Total of Subvote	0	0	950,000,000	0	12,449,000,000	0
Sub Vote 6005 AR	TS DEVELOPMENT DIV	VISION				
4353 Rehabilitation of	of Bagamoyo College of Art					
	0	0	250,000,000	0	250,000,000	0
Total of Subvote	0	0	250,000,000	0	250,000,000	0
Sub Vote 7003 INI 4279 Expansion of Ti	FORMATION SERVICES	S				
iz/y zapanyon or r	314,624,066	0	5,000,000,000	0	5,000,000,000	0
6505 Installation of a	New Modern Printing Plant					
	0	0	0	0	1,000,000	0
6567 Public Information	tion					
	484,756,494	0	1,000,000,000	0	1,000,000,000	0
Total of Subvote	799,380,560	0	6,000,000,000	0	6,001,000,000	0
Total of Vote	799,380,560		7,715,000,000		20,715,000,000	

## **VOTE 098**

MINISTRY OF WORKS AND TRANSPORT - WORK

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Works and Transport - Works

# One trillion five hundred eighty-eight billion seven hundred three million four hundred eighty-seven thousand two hun (Shs.1,588,703,487,200)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works and Transport - Works , are set out in the details below.

T4	Di4i	2019/2020		2020/2021		2021/2022		- 7
Item	Description	Actual Expenditure	.e	Approved Estimate	es	Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		$\neg$

Sub Vote	1003 PO	LICY AND PLANNING	DIVISION				
6267	Istitutional Supp	port					
		200,000,000	0	302,500,000	0	318,680,000	0
Total of Subvoto		200,000,000	0	302,500,000	0	318,680,000	0
	:						
Sub Vote	2002 TEO	CHNICAL SERVICES	DIVISION				
4125	Ferry, Ramps an	nd Vending Machines					
		1,494,913,202	0	2,868,820,000	0	3,046,830,000	0
4139	Procurement of	Ferries					
		5,871,730,000	0	6,748,620,000	0	7,449,130,000	0
4144	Rehabilitation o	f Ferries					
		2,048,470,000	0	4,167,670,000	0	4,816,170,000	0
6327	Construction an	d Rehabilitation of GOVT Bu	ildings				
		15,617,966,798	0	66,870,380,000	0	69,601,084,000	0
Total of Subvote	e :	25,033,080,000	0	80,655,490,000	0	84,913,214,000	0

Item	Description	2019/2020 Actual Expendi		2020/2021 Approved Estima		2021/2022 Estimates	I
		Local Shs	Forex	Local Shs	Forex	Local Shs	Forex
Sub V	ote 2005 ROADS	DIVISION					
400	1 Soni - Bumbuli - Dind	lira - Korogwe					
		0	0	840,000,000	0	924,000,000	0
400	2 Mtwara - Newala - M	asasi 0	0	10,000,000,000	0	6,000,000,000	0
400	3 Likuyufusi - Mkenda	0	0				0
400	4 Nachingwea - Liwale	0	U	1,590,000,000	0	3,000,000,000	0
400	5 Ubena - Zomozi - Nge	0 rengere	0	250,000,000	0	800,000,000	0
400	TAMOO Vileen N	0	0	730,000,000	0	500,000,000	0
400	6 TAMCO - Vikawe - M	rapinga 0	0	950,000,000	0	4,900,000,000	0
400	7 Makofia - Mlandizi	0	0	10,000,000	0	1,000,000,000	0
400	8 Musoma - Busekela	0	0	2,625,000,000	0	3,000,000,000	0
400	9 Kongwa Jct - Mpwap	wa - Gulwe - Kibwakwe					
		0	0	1,650,000,000	0	3,000,000,000	0
401	0 Mhutwe - Kamachum	u - Muleba 0	0	1,080,000,000	0	1,500,000,000	0
401	1 Iringa - Ruaha - Natio	onal Park 0	0	1,000,000,000	0	1,500,000,000	0
401	2 Mheza - Amani	0	0	1,590,000,000	0	5,000,000,000	0
		V	V	1,570,000,000	-	5,000,000,000	v

Item	Description	2019/2020 Actual Expendi	ture	2020/20 Approved Es		2021/202 Estimate	s I
		Local	Forex	Local	Forex	Local Shs	Forex
		SIIS		Shs		Siis	
401.	3 Mtwara - Mingoyo - Masasi						
		0	0	1,000,000,000	0	500,000,000	0
401	4 Kibaoni - Majimoto - Muze -	- Kilyamatundu					
		0	0	5,420,000,000	0	6,500,000,000	0
401	5 Kigongo - Busisi Bridge						
		0	0	21,295,000,000	0	19,000,000,000	0
4010	6 Mzinga Bridge						
		0	0	20,000,000	0	500,000,000	0
401	7 Ugalla Bridge						
		0	0	250,000,000	0	1,000,000,000	0
4018	8 Kitengule Bridge and its app	oroach road					
		0	0	1,500,000,000	0	3,950,000,000	0
4019	9 Morogoro-Dodoma Road inc	cluding Mkundi Bridge					
		0	0	1,125,000,000	0	1,000,000,000	0
4020	0 New Wami Bridge						
		0	0	3,500,000,000	0	4,050,000,000	0
4022	2 Njombe - Makete - Isyonje R						
		0	0	22,000,000,000	0	13,500,000,000	0
4023	3 Omugakorongo - Kigarama-	_					
		0	0	8,000,000,000	0	4,500,000,000	0
402	4 Nanganga - Ruangwa - Nach	_					
		0	0	7,430,000,000	0	8,500,000,000	0
402	5 Mpemba - Isongole Road						
		0	0	5,310,000,000	0	4,510,000,000	0
410	1 Tanga - Pangani - Makurung	_		_		_	
		0	0	0	43,800,000,000	0	13,810,000,000

Item	Description		019/2020 Il Expenditure		/2021 I Estimates	2021/2 Estim	
		Local	For	ex Loc	al Forex	Local	Forex
			Shs	S	hs	Sh	s
		0	0	7,000,000,000	0	7,200,000,000	0
4102	2 Kisarawe - Maneromango						
		0	0	1,400,000,000	0	2,000,000,000	0
4103	Geita - Bulyanhulu - Kaham	19					
1100	Gena Baryannara manan	0	0	11,500,000,000	0	6,000,000,000	0
440				,,		.,,	
4104	1 Nyamirembe Port - Katoke	0	0	20,000,000	0	12 000 000 000	0
		U	U	20,000,000	0	12,000,000,000	U
4105	Geita - Nzera						
		0	0	1,000,000,000	0	4,000,000,000	0
4106	6 Arusha - Moshi - Himo - Ho	lili					
		0	0	4,800,000,000	0	5,010,000,000	0
4107	7 Access Road Rufiji Hydro P	ower Project					
	3,42	7,836,874	0	3,179,000,000	0	4,030,000,000	0
4108	B Dar es salaam - Chalinze-M	orogoro Exnre	ss Wav				
		7,268,786	0	3,810,000,000	0	10,510,000,000	0
4100							
4109		9,065,358	0	80,000,000	0	3,000,000,000	0
	,			30,000,000	U	3,000,000,000	v
4110				40.000.000		40.000.000	
	49,28	6,417,591	0	10,000,000	0	10,000,000	0
4111	Nyakahura - Kumbunga - R	tulenge - Kaba	nga Nickel				
		0	0	30,000,000	0	6,000,000,000	0
4112	2 Kigoma - Kidahwe - Uvinza	-Kaliua-Taboi	a				
		0	0	0	0	0	5,922,630,000
		0	0	0	0	0	10,000,000,000
		0	5,482,000,000	0	0	0	0
	54.76	0 6,380,701	0	0 10,440,000,000	15,000,000,000	0 3,180,000,000	0
	54,70	0,500,701	U	10,770,000,000	U	3,100,000,000	U

Item	Description		2019/2020 al Expenditure		/2021 I Estimates	2021/2 Estima		I
		Local		rex Loc		Local	Forex	(
			Shs	S	hs	Shs		
411.	3 Ifakara - Kihanzi - Mli	mba - Madeke - Ki	ibena					
		0	0	0	0	0	1,500,000,000	
		0	0	6,000,000,000	0	7,000,000,000	0	
4114	4 Karatu - Mbulu - Hydo	om - Sabiti - Lalago	o - Maswa					
	·	0	0	5,000,000,000	0	5,500,000,000	0	
411:	5 Marangu-Tarakea-Ron	ngai-Kamwanga/Sa	nya Inu					
411.	yiai angu- i ai akca-iton	ngan-ixamwanga/5a 0	29,700,000,000	0	0	0	0	
		37,832,719,543	29,700,000,000	1,700,000,000	0	6,620,000,000	0	
4110								
4110	6 Tukuyu - Mbambo - Ka	<b>atumba</b> 0	0	2,850,000,000	0	4,830,000,000	0	
			Ü	2,830,000,000	Ü	4,830,000,000	O .	
4118	8 Dodoma - Manyoni Ro							
		0	4,300,000,000	0	0	0	0	
		316,700,902	0	160,000,000	0	120,000,000	0	
4119	9 Tabora - Mambali - Bu	kene						
		0	0	1,000,000,000	0	1,000,000,000	0	
412	1 Namanyere - Katongor	o - New Kipili Por	t					
		0	0	310,000,000	0	350,000,000	0	
4123	3 Dumila - Kilosa Road							
412.	5 Dulillia - Kilosa Koau	6,503,739,984	0	13,520,000,000	0	7,035,000,000	0	
			Ü	13,320,000,000	v	7,055,000,000	O .	
412		-						
	2	29,001,272,025	0	11,000,000,000	0	4,000,000,000	0	
4120	6 Construction of Brigde	s						
		0	890,000,000	0	0	0	0	
	1	16,508,351,940	0	14,185,000,000	0	22,550,000,000	0	
412	7 New Bagamoyo Road (	Kawawa Jct - Tege	eta)					
		0	11,000,000,000	0	0	0	0	
		0	0	0	11,103,890,000	0	4,538,400,000	

Item	Description		2019/2020 al Expenditure	2020/2 Approved 1		2021/20 Estimat		I
		Local	Fore	K Local	l Forex	Local	Forex	(
			Shs	Shs	s	Shs		
		855,135,152	0	260,000,000	0	0	0	
412	8 Kyaka - Bugene - Kasul	o Road						
		21,600,000	0	2,010,000,000	0	6,010,000,000	0	
412	9 Isaka - Lusahunga Reha	bilitation						
		0	6,310,000,000	0	0	0	0	
		0	0	0	0	0	10,000,000,000	
	3	6,586,345,533	0	2,740,000,000	0	1,510,000,000	0	
413	0 Manyoni - Itigi - Tabora	Road						
		0	10,730,000,000	0	0	0	0	
		0	0	0	22,714,470,000	0	7,400,000,000	
	6	0,623,996,367	0	650,000,000	0	520,000,000	0	
413	2 Regional Roads Rehabil	itation						
		0	0	0	380,966,000	0	0	
	4	8,750,433,430	0	48,500,000,000	0	53,350,000,000	0	
413	3 Mwanza - Shinyanga Bo	oarder Road						
		0	0	310,000,000	0	350,000,000	0	
413	8 De-Congestion of Dsm F	Road						
	1	3,411,019,020	0	7,070,000,000	0	11,360,000,000	0	
414	1 Nyamuswa - Bunda - Ki	sorya						
		0	0	4,790,000,000	0	4,510,000,000	0	
414	2 Kolandoto - Lalago - Ng	'oboko - Mwanhu	zi					
		0	0	2,500,000,000	0	5,000,000,000	0	
414	3 Ndundu - Somanga Roa	ad						
	_	39,122,250	0	10,000,000	0	7,500,000,000	0	
414	5 Kasulu - Manyovu							
	·	0	0	0	8,430,088,000	0	0	
		0	0	0	0	0	14,000,000,000	
		0	0	2,570,000,000	0	1,000,000,000	0	

Item	Description		2019/2020 nal Expenditure	2020 Approved	/2021 Estimates	2021/20 Estima	
		Local	Fe	orex Loca	al Forex	Local	Forex
			Shs	SI	hs	Shs	
414	6 Dodoma City Outering	g Dual Carriageway	y:Lot 1&2				
		0	0	0	18,267,730,000	0	29,000,000,000
		0	0	22,830,000,000	0	11,600,000,000	0
414	7 Kidatu - Ifakara Road						
		0	11,620,000,000	0	0	0	0
		131,583,000	0	105,000,000	0	2,550,000,000	0
414	8 Tabora-Ipole - Koga -	Mnanda Road					
717	o Tabora-ipoie - Roga -	0	59,660,009,268	0	31,438,440,000	0	26,517,140,000
		43,296,228,679	0	2,080,000,000	0	1,810,000,000	0
414				12 1 (0 000 000		14 000 000 000	0
		26,018,566,192	0	12,160,000,000	0	14,000,000,000	0
415	0 Ibanda - Itungi Port						
		0	0	0	5,551,940,000	0	0
		26,657,441,036	0	7,843,260,000	0	15,760,000,000	0
415	2 Nzega - Tabora Road						
		13,530,263,531	0	2,020,000,000	0	1,620,000,000	0
415	4 Sumbawanga - Mpand	a Nyakanazi Daa	a				
413		65,182,939,330	<b>u</b> 0	14,320,000,000	0	8,540,000,000	0
		03,182,939,330	Ü	14,320,000,000	U	8,540,000,000	U
415	5 Nyanguge - Musoma /	Kisesa Bypass					
		24,810,368,630	0	903,000,000	0	1,020,000,000	0
416	0 Magole - Mziha Road						
		659,255,547	0	6,280,000,000	0	3,010,000,000	0
416	1 Dar es salaam Road Fl	vovers and Annros	aches				
110	1 Dai es salaani Road 11	0 0	980,000,000	0	0	0	0
		0	19,310,000,000	0	5,551,940,000	0	5,000,000,000
		7,153,497,756	0	180,000,000	0	650,000,000	0
416	2 Mwigumbi - Maswa - I	Rariadi Lamedi D	load				
710.	Z WIWIGUIIDI - Maswa - I	Janaui - Damaui N	wau				

Item	Description		2019/2020 al Expenditure		/2021   Estimates	2021/20 Estima	
		Local	Fo	rex Loc	al Forex	Local	Forex
			Shs	Si	hs	Shs	
	99	9,545,207,919	0	3,519,998,000	0	1,520,000,000	0
4163	3 IPole - Rungwa Road						
	_	472,163,527	0	1,150,000,000	0	5,000,000,000	0
4164	4 Kidahwe-Kasulu-Kibono	lo-Nyakanazi Ro	ad				
		0	0	0	23,716,310,000	0	56,660,000,000
		0	15,000,000,000	0	0	0	0
	45	5,405,050,855	0	21,250,000,000	0	16,180,000,000	0
4165	5 Mafia Airport Access Ro	ad					
	2	2,932,566,693	0	10,000,000	0	10,000,000	0
4160	6 Dodoma University Road	i					
		4,200,000	0	20,000,000	0	0	0
416	7 Kigamboni Bridge						
		1,400,000	0	2,800,000,000	0	5,160,011,000	0
4168	8 Mtukula - Bukoba - Mhu	ıtwe - Kagoma					
		0	0	1,090,000,000	0	1,050,000,000	0
4170	Support-Road Maintana	nce and Rehabili	tation				
	581	,116,231,688	0	641,746,370,000	0	635,849,127,200	0
4172	2 Providing Lane Enhance	ment					
		0	0	150,000,000	0	165,000,000	0
4174	4 Widening of Kimara - K	ibaha Road					
	41	,395,333,595	0	9,000,000,000	0	9,753,004,275	0
4175	5 Upgrading of Kisarawe -	Mlandizi					
		4,200,000	0	630,000,000	0	700,000,000	0
4178	8 Upgrading of Pugu - Bur	iju Road					
		0	0	20,000,000	0	600,000,000	0
4180	Tunduma - Sumbawanga	a Road					
	_	,513,705,647	0	0	0	0	0
					395		

Item	Description		2019/2020 al Expenditure		2020/2 Approved 1		2021/2 Estim		1
		Local		Forex	Local	Forex Forex	Local	Forex	_
			Shs		Sh	s	Sh	s	
4181	Kagoma - Lusahunga Road								
4101		,263,269	0		1,180,000,000	0	800,000,000	0	
			· ·		1,100,000,000	v	000,000,000	v	
4183									
	5,674	,480,346	0		0	0	0	0	
4184	Singida - Shelui - Nzega								
		0	0		1,000,000,000	0	1,100,000,000	0	
4185	Mbagala Road (Kilwa Road)								
	,	0	3,630,000,000		0	0	0	0	
		0	0		0	8,327,910,000	0	0	
		0	0		0	0	0	1,504,510,000	
	38	,399,065	0		510,000,000	0	1,190,000,000	0	
4186	Msimba- Ruaha- Mbuyuni - 1	Mafinga (TA	NZAM)						
		0	5,210,000,000		0	0	0	0	
	55,714	,046,147	0		8,960,000,000	0	5,610,000,000	0	
4187	Korogwe -Mkumbara-Same	Road							
	_	0	0		6,060,000,000	0	8,100,000,000	0	
4188	Mbeya- Makongolosi - Many	oni Road							
4100	, ,	,671,437	0		11,060,000,000	0	13,175,450,000	0	
4189									
4189		,395,885	0		0	0	0	0	
	1,301	,393,883	Ü		U	U	U	U	
4190									
	19,857	,223,215	0		12,000,000,000	0	13,000,000,000	0	
4191	New Selander Bridge Project								
		0	10,710,000,000		0	0	0	0	
		0	0		0	0	0	19,000,000,000	
		0	0		0	48,161,930,000	0	0	
		0	0		0	0	50,000,000	0	

Item Descr	ription Actu	2019/2020 aal Expenditure	2020/2 Approved		2021/20 Estima	
	Local	For	rex Loca	l Forex	Local	Forex
		Shs	Sh	s	Shs	
4193	Handeni -Kibaya-Singida Road					
	3,640,000	0	6,000,000,000	0	4,000,000,000	0
4194	Makambako - Songea					
	0	0	20,000,000	0	2,000,000,000	0
4195	Dodoma - Iringa Road					
4173	1,223,150,834	0	3,020,000,000	0	7,250,000,000	0
4406		v	3,020,000,000	v	7,220,000,000	v
4196	Dodoma - Babati Road 0	980,000,000	0	0	0	0
	23,934,336,216	980,000,000	60,000,000	0	180,000,000	0
4197			, ,		, ,	
4197	Masasi - Songea - Mbamba Bay Road  0	0	0	7,891,820,000	0	0
	0	19,080,000,000	0	7,891,820,000	0	9,000,000,000
	35,062,494,358	0	15,030,000,000	0	2,540,000,000	0
4198	Access Road to Uongozi Institute					
	0	0	20,000,000	0	2,000,000,000	0
4199	Igawa - Songwe - Tunduma and Mbeya I	Quinace				
41//	1gawa - Songwe - Tunuuma anu Mbeya 1	0 0	60,000,000	0	4,237,073,725	0
420.5			00,000,000	v	1,237,073,723	v
4285	Dar es salaam Rapid Transport Program 0	27,267,220,000	0	43,879,430,000	0	55,000,000,000
	421,935,274	27,267,220,000	7,870,000,000	43,879,430,000	7,950,000,000	33,000,000,000
(20.4		·	,,,,	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•
6304	Construction of ICoT HQ Building	0	1,000,000,000	0	6,000,000,000	0
			1,000,000,000	Ü	0,000,000,000	Ü
6383	Construction of TANROADS Headquart				40.05	
Fotal of Subvote	3,419,487,470	0 -	15,020,000,000	0	10,000,000,000	0
i otal oi Sudvoto	1,646,367,132,596	241,859,229,268	1,108,546,628,000	294,216,864,000	1,137,418,666,200	268,852,680,000

Item	Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		22 es
		Local	Forex		Forex	Local	Forex
			Shs	Shs		Shs	
Sub Vo	ote 5002 SAFETY	AND ENVIRO	NMENT UNIT				
4136	Road Safety Activities						
		0	0	1,819,000,000	0	1,665,634,000	0
6221	Institutional Support to	Safety and Enviro	nment				
		0	0	13,000,000	0	168,100,000	0
6571	EMA Implementation St	upport Progamme					
		0	0	148,000,000	0	243,400,000	0
otal of	Subvote		0	1,980,000,000	0	2,077,134,000	0
4156	Construction of Kigoma	0 110,146,000	570,000,000 0	0 5,000,000,000	2,757,180,000 0	0 5,500,000,000	3,032,900,000
		110,146,000	0	5,000,000,000	0	5,500,000,000	0
4158	Construction of Mpanda	a <b>Airport</b> 0	0	10,000,000	0	11,000,000	0
			U	10,000,000	Ü	11,000,000	U
4159	Construction of Tabora	Airport 0	5,200,380,000	0	2,757,180,000	0	3,032,900,000
		0	0	134,000,000	2,737,180,000	602,200,000	3,032,900,000
4206	Construction of Songwe	Airport					
	_	3,530,605,108	0	8,900,000,000	0	9,795,500,000	0
4209	Construction of Mwanza	Airport					
		0	2,960,000,000	0	0	0	0
	13	3,325,571,661	0	3,023,401,000	0	6,325,760,000	0
4210	Construction of Arusha	Airport					

Item	Description		2019/2020 al Expenditure		2020/2021 Approved Estimates		122 tes
		Local	For	ex Loca	l Forex	Local	Forex
			Shs	Sh	s	Shs	
4220	Construction of Mtwara Airp	ort					
	3,442	,796,194	0	5,355,000,000	0	5,899,300,000	0
4221	Construction of Sumbawanga	Airport					
		0	7,100,000,000	0	2,757,180,000	0	3,032,900,000
		0	0	110,000,000	0	600,000,000	0
4222	Construction of Shinyanga Ai	irport					
		0	8,750,000,000	0	2,757,180,000	0	0
		0	0	0	0	0	3,032,900,000
		0	0	110,000,000	0	600,000,000	0
4224	Rehabilitation of Kilimanjaro	Internation	ıal Airport				
		,800,000	0	0	0	0	0
4226	Development of Regional Air	ports					
		0	7,900,000,000	0	0	0	322,000,000
		0	0	0	0	0	107,000,000
		0	11,506,805,000	0	450,000,000	0	66,000,000
	18,574	,690,126	0	17,787,980,000	0	20,711,530,000	0
4286	Construction of Msalato Airp	ort					
		0	8,500,000,000	0	19,668,599,000	0	18,520,720,000
	24	,000,000	0	20,045,599,000	0	13,650,000,000	0
4287	Construction of Bukoba Airp	ort					
		0	0	10,000,000	0	11,000,000	0
4289	Construction of Terminai III	JNIA					
		0	9,705,000,000	0	0	0	0
	300	,747,573	0	52,000,000	0	49,483,000	0
Total of	Subvote 39,310,	356,662	62,192,185,000	60,737,980,000	31,147,319,000	63,975,793,000	31,147,320,000
Total of	Vote 1,710,910,	569.258	304,051,414,268	1,252,222,598,000	325,364,183,000	1,288,703,487,200	300,000,000,000
	= 1,710,910,	=======================================	=======================================		=======================================		

**VOTE 099** 

MINISTRY OF LIVESTOCK

### Vote 099 Ministry of Livestock

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Livestock

#### Sixteen billion eight hundred seventy-one million seven hundred forty-one thousand

(Shs.16,871,741,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock, are set out in

T.	Diti	2019/2020		2020/2021				
Item	Description	Actual Expenditure		Approved Estimates		Estimates		L
		Local	Forex	Local	Forex	Local	Forex	Gi
	•	Shs		Shs		Shs		

Sub Vote 1001 AD	MINISTRATION AND HI	R MANAGEME	NT DIVISION			
4486 Agricultural Sec	etor Development Programe (ASI	OP)				
	0	0	120,000,000	0	0	0
Total of Subvote	0	0	120,000,000		0	0
Sub Vote 1003 PO	LICY AND PLANNING U	NIT				
4486 Agricultural Sec	etor Development Programe (ASI	OP)				
	0	0	70,000,000	0	400,000,000	0
Total of Subvote	0	0	70,000,000	0	400,000,000	0
•						
Sub Vote 1004 RES	SEARCH, TRAINING AN	D EXTENSION	UNIT			
4486 Agricultural Sec	etor Development Programe (ASI	OP)				
	0	0	300,000,000	0	3,000,000,000	0
Total of Subvote	0	0	300,000,000	0	3,000,000,000	0

#### Sub Vote 7001 VETERINARY SERVICES

## Vote 099 Ministry of Livestock

Item Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Sh	s	Shs		Shs	
448	6 Agricultural Sec	etor Development Programe (AS	DP)				
		204,094,833	0	1,950,000,000	0	5,433,441,000	0
Total of	Subvote	204,094,833	0	1,950,000,000	0	5,433,441,000	0
Sub V		ttor Development Programe (ASI) 124,726,474		691,371,000	0	5,762,200,000	0
Total of	Subvote	124,726,474	0	691,371,000	0	5,762,200,000	0
Sub V		AZING LAND AND ANII  etor Development Programe (AS)		DURCES DEVELOP	MENT 0	2,276,100,000	0
Total of	Subvote	0	0	1,930,000,000	0	2,276,100,000	0
Total of	Vote	328,821,307	0	5,061,371,000	0	16,871,741,000	0

## **VOTE 100**

## MINISTRY OF MINERALS

### **Vote 100 Ministry of Minerals**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Minerals

#### Fifteen billion

(Shs.15,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Minerals, are set out in the details below.

T.	Di-4i	2019/2020		2020/2021		2021/2022		
Item	Description	Actual Expenditu	re	Approved Estimates				L
		Local	Forex	Local	Forex	Local	Forex	Gi
		She		She		She		

Sub Vote	2001 M	IINERALS DIVISIO	)N				
1119	Sustainable M	Ianagement of Mineral R	esources				
		3,303,605,700	0	8,500,000,000	0	15,000,000,000	0
3152	Tanzania Ext	ractive Industrial Transp	arency Iniatiative				
		850,000,000	0	0	0	0	0
Total of Subvo	ote	4,153,605,700	0	8,500,000,000	0	15,000,000,000	0
Total of Vote		4,153,605,700	0	8,500,000,000	0	15,000,000,000	0