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2021

# Financial Statement, Public Expenditure and Revenue Estimates : As Passed by the Parliament 2021/2022

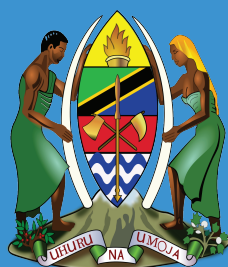
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**THE UNITED REPUBLIC OF TANZANIA**

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**VOLUME I**

**FINANCIAL STATEMENT  
AND  
REVENUE ESTIMATES**

**For the year from  
1st July, 2021 to 30th June, 2022**

**As Submitted to the National Assembly**



**THE UNITED REPUBLIC OF TANZANIA**

**VOLUME I**

**FINANCIAL STATEMENT  
AND  
REVENUE ESTIMATES**

**For the year from  
1<sup>st</sup> July, 2021 to 30<sup>th</sup> June, 2022**

**As Submitted to the National Assembly**

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**SUMMARY OF RECURRENT REVENUE ESTIMATES FOR THE YEAR 2021/2022**

<b>Vote</b>	<b>Ministry/Department</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
036	RAS Katavi	9,240,718,895	9,314,799,364	12,721,758,000
047	RAS Simiyu	8,903,307,031	15,585,755,458	13,550,624,000
054	RAS Njombe	15,531,970,323	18,937,273,231	20,939,000,000
063	RAS Geita	20,858,575,283	20,700,142,852	25,464,003,000
070	RAS Arusha	34,704,301,680	42,591,704,651	42,381,670,000
071	RAS Pwani	28,216,391,250	38,755,413,153	39,366,731,000
072	RAS Dodoma	64,967,872,318	61,508,932,286	64,062,768,000
073	RAS Iringa	25,208,199,985	23,538,635,497	23,686,906,000
074	RAS Kigoma	10,642,841,124	14,328,142,737	15,085,851,000
075	RAS Kilimanjaro	14,913,530,866	22,748,142,746	25,780,756,000
076	RAS Lindi	13,666,577,854	24,080,955,048	23,910,889,000
077	RAS Mara	17,244,339,195	21,339,325,257	23,187,051,000
078	RAS Mbeya	29,689,545,327	40,254,628,327	41,414,664,000
079	RAS Morogoro	26,864,652,103	33,789,058,951	36,920,062,000
080	RAS Mtwara	18,341,031,529	25,842,538,044	26,949,255,000
081	RAS Mwanza	35,290,540,050	43,922,339,259	43,457,625,000
082	RAS Ruvuma	17,975,250,600	19,025,809,828	20,333,044,000
083	RAS Shinyanga	18,651,824,859	22,961,618,635	25,996,875,000
084	RAS Singida	12,388,455,602	16,250,660,907	16,898,297,000
085	RAS Tabora	18,552,551,088	25,608,761,934	26,988,546,000
086	RAS Tanga	29,182,348,672	35,412,211,087	35,430,764,000
087	RAS Kagera	20,299,307,638	24,454,656,363	25,701,479,000
088	RAS Dar es Salaam	170,446,429,681	174,317,193,734	193,558,542,000
089	RAS Rukwa	8,578,861,305	9,487,288,999	9,635,107,000
090	RAS Songwe	13,340,092,534	14,563,255,541	14,820,750,000
095	RAS Manyara	12,603,622,871	15,851,445,099	15,793,446,000
	<b>Total Regional</b>	<b>696,303,139,662</b>	<b>815,170,688,988</b>	<b>864,036,463,000</b>
003	National Land Use Planning Commission	14,600,000	6,000,000	6,000,000
004	Archives Management Department	0	24,000,000	24,000,000
005	National Irrigation Commission	0	15,000,000	30,015,000,000
007	The Treasury Registrar	613,724,572,350	931,065,159,090	860,077,606,000
014	Fire and Rescue Force	8,243,954,251	9,250,000,000	9,250,000,000
016	Attorney General Office	16,791,000	3,332,000	3,332,000
019	Office of Solicitor General	0	4,000	4,000
021	The Treasury	27,920,988,520,374	31,140,029,602,000	32,475,883,881,000
023	Accountant General Department	12,674,529,350	41,791,905,888	60,000,000,000
027	Registrar of Political Parties	0	36,000,000	36,000,000
028	Ministry of Home Affairs-Police Force	81,043,447,386	127,031,856,000	133,383,449,000
029	Ministry of Home Affairs-Prisons Services	1,716,117,762	2,000,000,000	2,000,000,000
031	Vice President's Office	0	4,000	4,000
032	President's Office-Public Service Management and Good Governance	16,209,659	23,671,000	23,671,000
033	Ethics Secretariat	0	1,500,000	1,500,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	6,378,874,604	2,550,879,000	2,550,879,000
035	The National Prosecutions Services	265,199,927	15,000,000	15,000,000
037	Prime Minister's Office	1,501,947,969	2,002,000,000	5,000,000,000
038	Defence	37,863,910	31,999,000	22,000,000
039	National Service	61,903,000	61,903,000	61,903,000
040	The Judiciary Fund	11,120,455,846	12,571,199,000	12,571,199,000
041	Ministry of Constitutional and Legal Affairs	475,260,000	45,000,000	45,000,000

Vote	Ministry/Department	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
042	The National Assembly Fund	197,796,033	76,215,500	124,002,000
043	Ministry of Agriculture	3,560,164,082	3,480,000,000	4,480,000,000
044	Ministry of Industry, Trade and Investment	0	6,000,000	6,000,000
045	National Audit Office	1,214,442,265	836,000,000	836,000,000
046	Ministry of Education, Science and Technology	229,150,855,908	209,559,750,000	210,000,000,000
048	Ministry of Lands, Housing and Human Settlements Development	100,581,022,998	200,000,000,000	260,000,000,000
049	Ministry of Water	725,904,745	8,187,410,210	15,000,000,000
050	Ministry of Finance and Planning	293,389,979	158,000,000	300,000,000
051	Ministry of Home Affairs	201,843,562	226,606,000	226,606,000
052	Ministry of Health, Community Development, Gender, Elderly and Children - Health	22,174,172,120	155,003,468,474	173,761,972,000
053	Ministry of Health, Community Development, Gender, Elderly and Children - Community Development	3,194,850,327	5,419,250,000	6,000,000,000
055	Commission for Human Rights and Good Governance	0	2,000	2,000
056	President's Office - Regional Administration and Local Government Authorities	63,754,533	11,520,000	4,500,000
057	Ministry of Defence and National Service	1,200,000	1,200,000	1,200,000
058	Ministry of Energy	81,734,518	160,590,144,679	20,393,000
059	Law Reform Commission	0	334,000	334,000
060	Trade and Investment	0	9,000,000	9,000,000
061	Electoral Commission	0	200,000,000	200,000,000
064	Ministry of Livestock Development and Fisheries-Fisheries	29,055,763,648	33,000,000,000	40,000,000,000
065	Prime Minister's Office-Labour, Youth, Employment and Dissabilities	26,529,164,645	38,828,542,000	40,000,000,000
067	Public Service Recruitment Secretariat	0	3,600,000	0
068	Ministry of Communication and Information Technology	0	30,000,000,000	50,000,000,000
069	Ministry of Natural Resources and Tourism	6,264,948,155	22,657,242,000	22,657,242,000
092	Tanzania Commission for AIDS	0	8,000,000	8,000,000
093	Immigration Department	190,455,791,279	350,061,418,319	350,057,418,000
094	Public Service Commission	0	3,000	3,000
096	Ministry of Information,Culture, Arts and Sports	830,654,154	960,000,000	960,000,000
098	Ministry of Works and Transport - Works	45,180,000	70,000,000	70,000,000
099	Ministry of Livestock	44,868,433,913	50,000,000,000	50,000,000,000
100	Ministry of Minerals	525,891,040,426	526,722,547,000	650,010,002,000
<b>Total Ministerial</b>		<b>29,843,662,354,676</b>	<b>34,064,632,267,160</b>	<b>35,465,703,102,000</b>
<b>Total Recurrent Revenue</b>		<b>30,539,965,494,338</b>	<b>34,879,802,956,148</b>	<b>36,329,739,565,000</b>

VOTE 003

NATIONAL LAND USE PLANNING  
COMMISSION

### Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **National Land Use Planning Commission**

*Six million*  
(Shs. 6,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 DIRECTORATE OF CORPORATE SERVICES

14150	Rent			
14150107	Receipts from Government Quarters	14,600,000	6,000,000	6,000,000
<b>Total Rent</b>		<b>14,600,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>14,600,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>14,600,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Vote</b>		<b>14,600,000</b>	<b>6,000,000</b>	<b>6,000,000</b>

VOTE 004

ARCHIVES MANAGEMENT  
DEPARTMENT



## Vote 004 Archives Management Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Archives Management Department**

*Twenty-four million*

*(Shs. 24,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1002 FINANCE AND ACCOUNTS UNIT</b>				
14220	Administartion fees			
14220122	Tender Documents	0	2,000,000	2,000,000
14220181	Other Collections	0	22,000,000	22,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>24,000,000</b>	<b>24,000,000</b>

VOTE 005

NATIONAL IRRIGATION COMMISSION

## Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **National Irrigation Commission**

*Thirty billion fifteen million*

(Shs. 30,015,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	<b>Rent</b>			
14150108	Rent - Other Parastatal Houses	0	0	6,000,000
<b>Total Rent</b>		<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>Subvote 1002 FINANCE AND ACCOUNTS UNIT</b>				
14220	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	0	4,000,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>0</b>	<b>4,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,000,000</b>
<b>Subvote 1005 PROCUREMENT MANAGEMENT UNIT</b>				
14220	<b>Administrartion fees</b>			
14220122	Tender Documents	0	0	5,000,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>15,000,000</b>
<b>PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT</b>				
<b>Subvote 2001 DESIGN AND RESEARCH DIVISION</b>				
14220	<b>Administrartion fees</b>			
14220122	Tender Documents	0	10,000,000	0
<b>Total Administrartion fees</b>		<b>0</b>	<b>10,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>10,000,000</b>	<b>0</b>
<b>Subvote 2004 OPERATIONS DIVISION</b>				
14210	<b>Sales by market establishments</b>			
14210106	Hire of Transport, Vehicles and Craft	0	0	1,372,800,000
<b>Total Sales by market establishments</b>		<b>0</b>	<b>0</b>	<b>1,372,800,000</b>

**Vote 005 National Irrigation Commission**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administartion fees</b>			
14220141	Registration Fees	0	0	100,000,000
14220153	Receipt from Annual Fees	0	0	105,000,000
14220154	Receipt from Misceleneous Fees	0	5,000,000	0
14220331	Delay Charges	0	0	4,000,000
14220332	Investment Costs Recovery Fees	0	0	929,600,000
14220333	Irrigation Service Fees	0	0	27,271,600,000
14220334	Rice Milling Charges	0	0	102,000,000
14220335	Application fees	0	0	115,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>5,000,000</b>	<b>28,627,200,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>30,000,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>15,000,000</b>	<b>30,000,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>15,000,000</b>	<b>30,015,000,000</b>

VOTE 007

THE TREASURY REGISTRAR

## Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **The Treasury Registrar**

*Eight hundred sixty billion seventy-seven million six hundred six thousand*

*(Shs. 860,077,606,000)*

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
<b>14150</b>	<b>Rent</b>			
14150108	Rent - Other Parastatal Houses	135,485,760	190,000,000	137,439,840
<b>Total Rent</b>		<b>135,485,760</b>	<b>190,000,000</b>	<b>137,439,840</b>
<b>Total of Subvote</b>		<b>135,485,760</b>	<b>190,000,000</b>	<b>137,439,840</b>
<b>Total of Programme</b>		<b>135,485,760</b>	<b>190,000,000</b>	<b>137,439,840</b>
<b>PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT</b>				
<b>Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION</b>				
<b>14113</b>	<b>From other general government Units</b>			
14113106	Loan Repayment from SUMA JKT	3,225,499,999	4,080,000,000	1,000
14113107	Loan Repayment from TADB	1,761,502,464	650,360,187	1,570,073,540
<b>Total From other general government Units</b>		<b>4,987,002,463</b>	<b>4,730,360,187</b>	<b>1,570,074,540</b>
<b>14125</b>	<b>Private financial Corporation</b>			
14125101	Dividend Consolidated Holdings Corporation - NBC	1,377,000,000	1,300,000,000	1,300,000,000
14125102	Dividend From National Microfinance Bank	15,254,572,800	13,000,000,000	15,600,000,000
14125104	Dividend From Africa Re-insurance	291,526,963	333,000,000	180,000,000
14125105	Dividend From CRDB	0	1,000	1,000
<b>Total Private financial Corporation</b>		<b>16,923,099,763</b>	<b>14,633,001,000</b>	<b>17,080,001,000</b>
<b>14126</b>	<b>Private non financial Corporation</b>			
14126101	Dividend From Airtel- Tanzania	0	0	9,000,000,000
14126103	Dividend From Tanzania Cigarettes Company	0	1,070,000,000	1,070,000,000
14126105	Dividend From Tanganyika Planting Company	15,036,000,000	15,000,000,000	18,000,000,000
14126107	Dividend From ALAF LTD	1,290,815,600	1,200,000,000	1,200,000,000
14126108	Dividend From ICSL	119,003,281	226,000,000	226,000,000
14126109	Dividend From IPS	0	49,000,000	40,000,000
14126110	Dividend From DSE	125,286,570	196,000,000	210,000,000
14126111	Dividend From TLLPPL LTD	0	1,000	42,000,000
14126112	Dividend From TANICA	0	1,000	7,000,000
14126113	Dividend From Kilombero Sugar Company Ltd	8,481,500,000	2,000,000,000	4,000,000,000
14126114	Dividend From Mbinga Cofee Curing	74,435,694	8,000,000	30,000,000
14126115	Dividend From Mbozi Cofee Curing	41,500,000	18,000,000	20,000,000
<b>Total Private non financial Corporation</b>		<b>25,168,541,145</b>	<b>19,767,002,000</b>	<b>33,845,000,000</b>

**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14127</b>	<b>Public financial Corporation</b>			
14127101	Dividend From Bank of Tanzania	250,000,000,000	350,000,000,000	250,000,000,000
14127102	Dividend From TPB	0	500,000,000	1,000
14127103	Dividend From NIC	0	1,000	1,000
14127104	UTT AMIS	530,000,000	500,000,000	700,000,000
14127105	SELF Microfinance Limited - SELF MF	0	0	200,000,000
14127106	Tanzania Agricultural Development Bank - TADB	0	0	1,000
<b>Total Public financial Corporation</b>		<b>250,530,000,000</b>	<b>351,000,001,000</b>	<b>250,900,003,000</b>
<b>14128</b>	<b>Public non financial Corporation</b>			
14128101	Other Parastatals	0	5,131,394,903	0
14128103	Dividend From National Housing Corporation	1,000,000,000	650,000,000	1,500,000,000
14128106	Dividend From TIPPER	1,035,000,000	2,500,000,000	1,000,000,000
14128107	Dividend From BP (PUMA)	0	11,000,000,000	8,030,000,000
14128112	Dividend From Kilimanjaro Airport Development Co.	500,000,000	1,000,000,000	500,000,000
14128120	Dividend From AICC	200,000,000	450,000,000	250,000,000
14128121	Dividend From TTCL	0	2,100,000,000	1,050,000,000
14128122	African Trade Insurance Agency	0	0	1,000
14128123	Kariakoo Market Corporation	0	0	1,000
14128124	National Ranching Company Limited	0	0	1,000
14128125	National Service Corporation Sole	0	0	1,712,000,000
14128126	State Mining Corporation	0	0	3,500,000,000
14128127	TANELEC Limited	0	0	500,000,000
14128128	TOL Gases Limited	0	0	60,000,000
14128129	Tanzania Petroleum Development Corporation	0	0	2,500,000,000
14128130	Tanzania Posts Corporation	0	0	350,000,000
14128131	Tanzania Zambia Mafuta Pipelines LTd - TAZAMA	0	0	1,150,000,000
14128132	Twiga Minerals Corporation Limited	0	0	130,000,000,000
14128133	Tanzania Re-Insurance Corporation Limited	0	0	1,000
<b>Total Public non financial Corporation</b>		<b>2,735,000,000</b>	<b>22,831,394,903</b>	<b>152,102,004,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220243	Surplus Income	90,545,217,940	106,700,000,000	93,782,962,532
<b>Total Administartion fees</b>		<b>90,545,217,940</b>	<b>106,700,000,000</b>	<b>93,782,962,532</b>

**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14412</b>	<b>Other current transfers not elsewhere classified</b>			
14412105	Contributions from BRELA	11,054,174,369	6,200,000,000	3,764,502,126
14412106	Contributions from CMSA	125,592,357	150,000,000	261,020,572
14412107	Contributions from DAWASA	800,000,000	1,500,000,000	1,000,000,000
14412108	Contributions from EWURA	7,336,321,482	9,154,000,000	8,513,853,360
14412110	Contributions from NCAA	18,933,198,192	24,500,000,000	0
14412111	Contributions from SBT	1,901,086,600	980,000,000	865,624,711
14412113	Contributions from SUMATRA	6,033,480,878	0	0
14412114	Contributions from TANAPA	36,576,822,423	52,544,400,000	0
14412115	Contributions from TANTRADE	44,222,888	480,000,000	1,000
14412116	Contributions from TBA	300,000,000	1,070,000,000	2,166,149,892
14412117	Contributions from TBS	14,133,926,850	8,454,000,000	12,393,750,000
14412118	Contributions from TCAA	7,000,000,000	12,000,000,000	10,123,797,328
14412119	Contributions from TCRA	55,358,050,388	18,700,000,000	19,902,352,688
14412120	Contributions from TEMESA	1,763,766,204	1,200,000,000	3,626,593,411
14412121	Contributions from TFDA	8,375,990,916	0	0
14412122	Contributions from TFS	19,634,350,077	22,000,000,000	21,824,068,356
14412123	Contributions from TIRA	1,295,492,112	1,850,000,000	2,564,696,147
14412124	Contributions from TPA	0	190,101,000,000	168,405,894,708
14412125	Contributions from TPRI	739,918,459	840,000,000	1,301,725,000
14412127	Contributions from WMA	5,637,692,792	4,500,000,000	4,318,201,995
14412128	Contributions from TTMS/TCRA	6,926,093,634	15,000,000,000	10,984,639,397
14412131	Contributions From OSHA	12,107,641,319	3,450,000,000	3,282,488,665
14412132	Contributions From TAWA	1,426,885,789	4,000,000,000	0
14412133	Contributions From NEMC	5,191,861,707	3,490,000,000	3,730,602,000
14412134	LATRA	0	7,400,000,000	5,045,446,890
14412135	TASAC	0	11,400,000,000	13,886,283,900
14412136	TMDA	0	9,500,000,000	4,864,890,217
14412137	Medical Stores Department -MSD	0	0	1,000
14412138	Government Procurement Services Agency - GPSA	0	0	3,029,225,100
14412139	National Identification Authority - NIDA	0	0	1,465,116,825
14412140	Tanzania Fertilizer Regulatory Authority	0	0	1,138,500,000
14412141	Tanzania Investment Centre - TIC	0	0	1,300,695,799
<b>Total</b>	<b>Other current transfers not elsewhere classified</b>	<b>222,696,569,436</b>	<b>410,463,400,000</b>	<b>309,760,121,088</b>
<b>Total of Subvote</b>		<b>613,585,430,747</b>	<b>930,125,159,090</b>	<b>859,040,166,160</b>
<b>Total of Programme</b>		<b>613,585,430,747</b>	<b>930,125,159,090</b>	<b>859,040,166,160</b>
<b>PROGRAMME 30 ACCOUNTING AND CONTROL</b>				
<b>Subvote 3001</b>	<b>PRIVATIZATION AND MONITORING</b>			
<b>14113</b>	<b>From other general government Units</b>			
14113102	Deposits	0	500,000,000	600,000,000
14113104	Sundry Loans	3,655,843	250,000,000	300,000,000
<b>Total</b>	<b>From other general government Units</b>	<b>3,655,843</b>	<b>750,000,000</b>	<b>900,000,000</b>
<b>Total of Subvote</b>		<b>3,655,843</b>	<b>750,000,000</b>	<b>900,000,000</b>



**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
	<b>Total of Programme</b>	<b>3,655,843</b>	<b>750,000,000</b>	<b>900,000,000</b>
	<b>Total of Vote</b>	<b>613,724,572,350</b>	<b>931,065,159,090</b>	<b>860,077,606,000</b>

VOTE 014

**FIRE AND RESCUE FORCE**

## Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Fire and Rescue Force**

*Nine billion two hundred fifty million*

*(Shs. 9,250,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 30 FIRE SERVICE</b>				
<b>Subvote 3001 FIRE AND RESCUE SERVICES</b>				
14220	Administartion fees			
14220160	Receipt from Fire Certificate Fees	8,207,574,251	8,900,000,000	8,900,000,000
14220215	Motor Vehicle Inspection Fees	11,180,000	300,000,000	300,000,000
<b>Total Administartion fees</b>		<b>8,218,754,251</b>	<b>9,200,000,000</b>	<b>9,200,000,000</b>
<b>Total of Subvote</b>		<b>8,218,754,251</b>	<b>9,200,000,000</b>	<b>9,200,000,000</b>
<b>Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE</b>				
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	25,200,000	50,000,000	50,000,000
<b>Total Administartion fees</b>		<b>25,200,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Total of Subvote</b>		<b>25,200,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Total of Programme</b>		<b>8,243,954,251</b>	<b>9,250,000,000</b>	<b>9,250,000,000</b>
<b>Total of Vote</b>		<b>8,243,954,251</b>	<b>9,250,000,000</b>	<b>9,250,000,000</b>

VOTE 016

**ATTORNEY GENERAL OFFICE**

## Vote 016 Attorney General Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Attorney General Office**

*Three million three hundred thirty-two thousand*

*(Shs. 3,332,000)*

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	1,000,000	1,000,000
14220161	Misceleneous Receipts	16,791,000	1,000,000	1,000,000
14220211	Recovery of Public Money	0	1,332,000	1,332,000
<b>Total Administartion fees</b>		<b>16,791,000</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Subvote</b>		<b>16,791,000</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Programme</b>		<b>16,791,000</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Vote</b>		<b>16,791,000</b>	<b>3,332,000</b>	<b>3,332,000</b>

VOTE 019

OFFICE OF SOLICITOR GENERAL

**Vote 019 Office of Solicitor General**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Office of Solicitor General**

*Four thousand*

*(Shs. 4,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT**

<b>14220</b>	<b>Administartion fees</b>			
14220181	Other Collections	0	4,000	4,000
<b>Total Administartion fees</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>

VOTE 021

THE TREASURY



## Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **The Treasury**

*Thirty-two trillion four hundred seventy-five billion eight hundred eighty-three million eight hundred eighty-one thousand*

(Shs. 32,475,883,881,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1002 FINANCE AND ACCOUNTS UNIT</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220161	Miscelaneous Receipts	11,050	0	0
<b>Total Administartion fees</b>		<b>11,050</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>11,050</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>11,050</b>	<b>0</b>	<b>0</b>
<b>PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT</b>				
<b>Subvote 2001 GOVERNMENT BUDGET DIVISION</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	24,621	0
<b>Total Administartion fees</b>		<b>0</b>	<b>24,621</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>24,621</b>	<b>0</b>
<b>Subvote 2002 POLICY ANALYSIS DIVISION</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220161	Miscelaneous Receipts	5,330,000	0	0
<b>Total Administartion fees</b>		<b>5,330,000</b>	<b>0</b>	<b>0</b>
<b>32130</b>	<b>Debt security</b>			
32130101	Treasury Bills 364 Days	2,105,537,835,285	2,356,897,453,000	0
32130201	2 Year Bond	427,506,252,570	379,743,218,000	0
32130202	5 Year Bond	74,969,017,778	200,099,490,000	0
32130203	7 Year Bond	164,236,289,238	183,257,600,000	0
32130204	10 Year Bond	350,974,464,658	313,499,855,000	0
32130205	15 Year Bond	740,619,541,701	645,331,585,000	0
32130208	20 Year Bond	1,096,148,435,457	825,418,345,000	0
<b>Total Debt security</b>		<b>4,959,991,836,686</b>	<b>4,904,247,546,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>4,959,997,166,686</b>	<b>4,904,247,546,000</b>	<b>0</b>
<b>Subvote 2006 CUSTOMS DEPARTMENT</b>				

## Vote 021 The Treasury

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>11411</b>	<b>Value added taxes</b>			
11411194	VAT on Imports	2,421,369,818,690	2,875,319,547,547	3,027,107,927,842
	<b>Total Value added taxes</b>	<b>2,421,369,818,690</b>	<b>2,875,319,547,547</b>	<b>3,027,107,927,842</b>
<b>11420</b>	<b>Excise</b>			
11420124	Excise Duty on Imports - Beverage	14,631,947,295	16,734,179,534	18,715,374,435
11420126	Excise Duty on Imports - Petroleum	1,042,465,805,245	1,227,045,032,558	1,430,504,128,447
11420127	Excise Duty on Imports - Plastic bags	142,123,543	162,543,019	181,786,830
11420133	Excise Duty on Imports - Vehicle	5,995,572,771	6,856,981,448	7,668,793,982
11420134	Excise Duty - Others	174,547,018,251	199,624,908,548	223,258,923,594
	<b>Total Excise</b>	<b>1,237,782,467,104</b>	<b>1,450,423,645,108</b>	<b>1,680,329,007,288</b>
<b>11510</b>	<b>Customs and other import duties</b>			
11510101	Import Duties	1,269,218,424,358	1,599,494,943,397	1,632,157,954,268
11510104	Unclassified Customs Department Refunds	(16,398,539,762)	(19,822,777,107)	(38,622,378,373)
11510105	Treasury Voucher - Import Duty	34,133,107,659	40,249,723,857	51,485,301,420
11510106	Export Duty	174,977,437,845	202,749,098,261	185,068,021,426
11510107	Fuel Levy	772,155,543,487	900,570,082,368	979,355,963,635
11510114	Energy Levy Customs Processing Fee	15,166,658,267	17,869,749,738	19,133,154,631
11510115	Customs Processing Fees	65,878,668,575	74,740,246,597	78,060,319,879
11510117	Petroleum Levy-REA	294,455,566,521	344,945,758,256	380,952,859,455
11510118	Water supply and sanitation	146,623,880,651	170,968,863,955	194,240,937,904
11510119	Railway Development Levy-Wet	249,888,462,567	288,976,747,448	294,123,946,165
	<b>Total Customs and other import duties</b>	<b>3,006,099,210,167</b>	<b>3,620,742,436,770</b>	<b>3,775,956,080,410</b>
<b>11560</b>	<b>Other taxes on International trade and Transactions</b>			
11510118	Auction Sales	3,667,289,777	0	0
11560105	Customs Warehouse Rent	13,368,272,476	15,763,852,533	20,164,279,936
11560106	Customs Printing and Publications	8,898,103	10,509,135	13,421,618
11560107	Other Customs' Collection	71,284,344,834	84,058,422,795	107,523,054,067
11560108	Sales of Stores	8,952,827	10,557,164	13,504,161
11560109	Transit Fees	233,386,670	275,209,311	352,033,081
11560110	Custom Agency Fees	731,124,492	862,141,214	1,102,805,089
11560111	Auction Sales	0	4,324,464,162	5,531,624,060
	<b>Total Other taxes on International trade and Transactions</b>	<b>89,302,269,179</b>	<b>105,305,156,314</b>	<b>134,700,722,012</b>
	<b>Total of Subvote</b>	<b>6,754,553,765,141</b>	<b>8,051,790,785,739</b>	<b>8,618,093,737,553</b>
<b>Subvote 2007</b>	<b>DOMESTIC REVENUE</b>			
<b>11111</b>	<b>Payable by Individuals - Resident</b>			
11111101	PAYE from Government Employees	178,541,811,221	194,645,980,443	192,488,831,303
11111102	PAYE from Parastatal Employees	67,254,567,768	73,320,815,965	72,508,243,649
11111103	PAYE from Private Sector Employees	640,850,083,053	698,653,676,021	690,910,900,277
11111105	Individuals - Presumptive Tax	122,171,250,622	134,814,023,141	162,027,315,712
11111106	Individuals - Assessed Tax	104,995,369,117	115,860,712,318	139,248,126,983
11111109	Withholding Tax on Royalties	22,296,074,500	24,426,880,464	32,592,917,183
11111118	Withholding Tax on Goods	233,751,277,860	269,715,810,431	341,703,022,234
11111120	Withholding Tax on Insurance Commission	441,460,597	1,986,550,499	645,337,307
11111131	Other Direct Taxes	13,647,335,686	7,767,214,931	36,002,918,444
11111133	Income Tax Refund	(8,058,010,174)	(8,555,648,521)	(3,853,978,703)
	<b>Total Payable by Individuals - Resident</b>	<b>1,375,891,220,250</b>	<b>1,512,636,015,693</b>	<b>1,664,273,634,390</b>

## Vote 021 The Treasury

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>11121</b>	<b>Payable by Corporations and other enterprises- Resident</b>			
11121101	Corporate tax-Limited Companies	592,112,110,430	642,582,903,793	619,489,228,264
11121103	Withholding Tax on Bank Interest	10,857,941,749	5,438,742,199	15,872,390,281
11121109	Withholding Tax on Dividend from other Corporation	18,750,580,129	20,542,547,947	27,410,031,541
11121115	Withholding on Shipping Tax	7,863,314,956	6,174,305,098	11,494,775,600
11121116	Withholding Tax on Treasury Bills	239,661,749	50,639,680	350,343,086
11121118	Withholding Tax on Transport	631,327,675	2,170,791,241	922,889,392
11121120	Withholding Tax - Rental (Other Assets)	76,168,268,252	83,785,095,077	90,648,885,707
11121121	Withholding tax on Capital Gain	33,528,674,119	45,541,676,148	88,451,705,713
11121124	Gaming Tax-Companies	85,066,325,860	96,975,611,480	164,063,977,260
	<b>Total Payable by Corporations and other enterprises- Resident</b>	<b>825,218,204,919</b>	<b>903,262,312,665</b>	<b>1,018,704,226,844</b>
<b>11122</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>			
11122101	Corporate tax -Limited Companies	14,098,176,167	0	14,750,024,734
	<b>Total Payable by Corporations and other enterprises- Non-Resident</b>	<b>14,098,176,167</b>	<b>0</b>	<b>14,750,024,734</b>
<b>11201</b>	<b>Payroll/Skills and Development Levy</b>			
11201101	Payroll/Skills and Development Levy	139,418,087,921	153,359,896,713	153,895,492,474
	<b>Total Payroll/Skills and Development Levy</b>	<b>139,418,087,921</b>	<b>153,359,896,713</b>	<b>153,895,492,474</b>
<b>11310</b>	<b>Recurrent taxes on immovable Property</b>			
11310102	Property Tax	12,871,690,492	21,694,985,715	47,931,141,972
	<b>Total Recurrent taxes on immovable Property</b>	<b>12,871,690,492</b>	<b>21,694,985,715</b>	<b>47,931,141,972</b>
<b>11411</b>	<b>Value added taxes</b>			
11411111	VAT on Spirits	12,137,688,069	9,591,489,923	14,765,628,965
11411154	VAT on Other Services	942,823,851,737	1,142,194,677,539	1,329,733,985,501
11411196	VAT Refund	(81,464,733,192)	(101,250,352,444)	(93,146,992,352)
	<b>Total Value added taxes</b>	<b>873,496,806,614</b>	<b>1,050,535,815,017</b>	<b>1,251,352,622,115</b>
<b>11420</b>	<b>Excise</b>			
11420101	Excise Duty On Cigarettes	1,131,030,211	1,428,963,423	0
11420103	Excise Duty On Softdrinks	7,425,970,165	8,494,712,809	9,385,702,222
11420105	Excise Duty On Spirit	49,096,817,998	54,821,885,449	84,644,067,681
11420134	Excise Duty - Others	121,738,547,229	89,720,116,515	89,451,656,868
	<b>Total Excise</b>	<b>179,392,365,602</b>	<b>154,465,678,196</b>	<b>183,481,426,771</b>
<b>11440</b>	<b>Taxes on specific services</b>			
11440111	Billboard Fee	8,963,070,987	22,572,665,440	31,472,368,998
	<b>Total Taxes on specific services</b>	<b>8,963,070,987</b>	<b>22,572,665,440</b>	<b>31,472,368,998</b>
<b>11451</b>	<b>Motor vehicle taxes</b>			
11451101	Motor Vehicle Transfer Tax	6,094,028,787	6,916,032,072	7,602,502,215
11451102	Motor vehicle registration fees	32,727,488,826	37,141,990,997	40,828,623,391
11451103	Motor vehicle Foreign Vehicle Permit (FVP) fees	218,823,037	248,339,349	272,988,967
11451107	Motor vehicle penalties	47,800,688	54,248,364	59,632,937
11451108	Personalised Plate Numbers	101,941,187	115,691,694	127,174,998
	<b>Total Motor vehicle taxes</b>	<b>39,190,082,525</b>	<b>44,476,302,476</b>	<b>48,890,922,508</b>

## Vote 021 The Treasury

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>11452</b>	<b>Other Taxes on use of goods and permission to use goods or perform activities</b>			
11452105	Other Taxes on use of goods and permission to use goods or perform activities not lsewhere	72,590,021,688	82,381,448,402	90,558,449,908
11452106	Driving License fees	116,528,745	132,229,941	145,373,458
	<b>Total Other Taxes on use of goods and permission to use goods or perform activities</b>	<b>72,706,550,433</b>	<b>82,513,678,343</b>	<b>90,703,823,366</b>
<b>11460</b>	<b>Other taxes on goods and services</b>			
11460105	Tourism Fees Collection	0	254,373,160,610	280,837,480,375
	<b>Total Other taxes on goods and services</b>	<b>0</b>	<b>254,373,160,610</b>	<b>280,837,480,375</b>
<b>11610</b>	<b>Payable solely by business</b>			
11610126	Sales of Revenue Stamp	15,890,951,197	17,285,282,226	14,828,283,257
11610128	Airport Departure Charge	42,047,425,909	50,847,259,208	29,419,001,290
11610129	Port Departure Charge	1,308,192,906	1,609,292,622	1,483,561,493
11610133	Treasury Voucher Cheques	38,755,469	42,631,493	20,783,057
	<b>Total Payable solely by business</b>	<b>59,285,325,480</b>	<b>69,784,465,549</b>	<b>45,751,629,097</b>
<b>Total of Subvote</b>		<b>3,600,531,581,391</b>	<b>4,269,674,976,417</b>	<b>4,832,044,793,644</b>
<b>Subvote 2008</b>	<b>LARGE TAX PAYERS</b>			
<b>11111</b>	<b>Payable by Individuals - Resident</b>			
11111101	PAYE from Government Employees	694,132,054,930	793,764,791,135	711,648,377,823
11111102	PAYE from Parastatal Employees	203,588,333,767	232,810,529,469	208,725,856,182
11111103	PAYE from Private Sector Employees	768,524,107,263	878,834,759,396	787,917,702,932
11111106	Individuals - Assessed Tax	0	11,195,875,147	7,639,823,516
11111109	Withholding Tax on Royalties	66,965,362,229	62,639,755,951	100,660,745,940
11111118	Withholding Tax on Goods	276,360,646,777	534,853,504,190	415,418,776,620
11111126	Withholding Tax - Rental (Other Assets)	25,543,131,271	32,066,599,783	30,061,588,625
11111131	Other Direct Taxes	158,384,556,885	25,264,868,844	238,079,913,417
	<b>Total Payable by Individuals - Resident</b>	<b>2,193,498,193,122</b>	<b>2,571,430,683,916</b>	<b>2,500,152,785,056</b>
<b>11121</b>	<b>Payable by Corporations and other enterprises- Resident</b>			
11121101	Corporate tax-Limited Companies	1,919,248,162,585	1,843,635,581,637	2,139,751,607,143
11121103	Withholding Tax on Bank Interest	95,373,556,894	97,066,474,611	143,363,271,105
11121109	Withholding Tax on Dividend from other Corporation	56,316,612,611	52,678,858,928	84,653,797,808
	<b>Total Payable by Corporations and other enterprises- Resident</b>	<b>2,070,938,332,090</b>	<b>1,993,380,915,177</b>	<b>2,367,768,676,056</b>
<b>11122</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>			
11122101	Corporate tax -Limited Companies	45,697,256,024	0	50,947,438,130
	<b>Total Payable by Corporations and other enterprises- Non-Resident</b>	<b>45,697,256,024</b>	<b>0</b>	<b>50,947,438,130</b>
<b>11201</b>	<b>Payroll/Skills and Development Levy</b>			
11201101	Payroll/Skills and Development Levy	175,987,134,223	199,868,653,567	190,218,529,860
	<b>Total Payroll/Skills and Development Levy</b>	<b>175,987,134,223</b>	<b>199,868,653,567</b>	<b>190,218,529,860</b>

## Vote 021 The Treasury

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>11411</b>	<b>Value added taxes</b>			
11411101	VAT on Cigarattes	52,610,574,275	87,509,990,289	73,263,674,306
11411103	VAT on Sugar	89,730,525,107	127,269,292,421	109,628,455,460
11411104	VAT on Soft Drinks	41,643,188,792	66,770,009,203	67,756,524,490
11411105	VAT on Cement	44,285,584,438	54,593,862,997	49,325,371,499
11411106	VAT on Beer	145,201,761,597	165,648,367,014	176,722,401,118
11411147	VAT on Electricity	85,863,848,375	104,567,244,141	129,844,971,762
11411148	VAT on Telephone	250,180,052,306	307,623,254,405	271,996,087,711
11411154	VAT on Other Services	1,098,447,053,969	1,200,491,922,786	1,407,855,463,437
11411196	VAT Refund	(113,696,304,534)	(260,135,635,093)	(147,121,199,209)
11411197	Refund to Zanzibar Revenue Board (ZRB)	(1,389,989,229)	0	0
<b>Total Value added taxes</b>		<b>1,692,876,295,095</b>	<b>1,854,338,308,162</b>	<b>2,139,271,750,575</b>
<b>11420</b>	<b>Excise</b>			
11420101	Excise Duty On Cigarattes	146,071,796,440	187,014,297,251	180,967,190,868
11420103	Excise Duty On Softdrinks	50,491,906,772	65,319,957,029	73,308,693,607
11420105	Excise Duty On Spirit	66,558,538,668	85,658,505,562	121,369,084,871
11420108	Excise Duty On Beer	304,221,774,834	399,382,910,581	427,809,237,070
11420110	Excise Duty On Mobile Phones	320,288,409,654	396,249,327,799	406,886,051,566
11420134	Excise Duty - Others	207,615,318,361	252,182,349,981	252,850,081,698
<b>Total Excise</b>		<b>1,095,247,744,729</b>	<b>1,385,807,348,203</b>	<b>1,463,190,339,680</b>
<b>11440</b>	<b>Taxes on specific services</b>			
11440111	Billboard Fee	3,213,422,386	0	0
<b>Total Taxes on specific services</b>		<b>3,213,422,386</b>	<b>0</b>	<b>0</b>
<b>11610</b>	<b>Payable solely by business</b>			
11610126	Sales of Revenue Stamp	4,124,352,503	3,400,114,620	12,282,011,852
11610128	Airport Departure Charge	10,268,364,184	12,612,640,286	12,191,325,859
11610129	Port Departure Charge	1,383,056,517	1,454,198,731	1,283,728,021
<b>Total Payable solely by business</b>		<b>15,775,773,204</b>	<b>17,466,953,637</b>	<b>25,757,065,732</b>
<b>11620</b>	<b>Payable by other than business or unidentifiable</b>			
11620101	Tax Refunds	(25,497,420,636)	(17,978,749,438)	(8,724,466,284)
<b>Total Payable by other than business or unidentifiable</b>		<b>(25,497,420,636)</b>	<b>(17,978,749,438)</b>	<b>(8,724,466,284)</b>
<b>Total of Subvote</b>		<b>7,267,736,730,236</b>	<b>8,004,314,113,223</b>	<b>8,728,582,118,804</b>
<b>Total of Programme</b>		<b>22,582,819,243,455</b>	<b>25,230,027,446,000</b>	<b>22,178,720,650,000</b>

### PROGRAMME 40 RESOURCE MOBILISATION

**Subvote 4001 EXTERNAL FINANCE DIVISION**

## Vote 021 The Treasury

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>13120</b>	<b>Capital Grants From Foreign Government (Bilateral)</b>			
13120101	Belgium	0	8,001,454,251	10,193,550,797
13120102	Canada	32,936,092,278	85,868,730,220	49,788,260,937
13120103	Denmark	76,842,954,690	45,451,180,424	21,143,632,740
13120104	Finland	0	18,632,678,314	17,798,609,600
13120105	Germany	0	57,972,917,081	82,464,712,471
13120106	Ireland	12,667,520,858	15,769,124,640	12,856,150,632
13120107	Japan/JICA	0	182,114,515,563	0
13120108	Norway	5,755,335,763	19,547,085,611	33,795,520,913
13120109	Sweden	141,063,417,368	43,410,800,954	164,973,105,291
13120110	Switzerland	6,762,506,412	6,705,525,305	16,755,985,419
13120111	United States of America	0	0	19,365,002,694
13120112	French/AFD	0	3,022,126,937	3,026,357,317
13120115	United Kingdom (DFID)	138,332,359,106	85,737,271,366	34,685,661,771
13120116	South Korea	9,155,191,800	29,573,263,133	16,772,457,413
13120117	Italy	0	0	10,400,206,680
13120118	China	0	4,000,000,000	0
13120119	Netherlands	0	0	62,840,000
13120120	Government of Kuwait	0	0	7,419,012,627
<b>Total Capital Grants From Foreign Government (Bilateral)</b>		<b>423,515,378,275</b>	<b>605,806,673,798</b>	<b>501,501,067,303</b>
<b>13210</b>	<b>Current Grants From International Organization</b>			
13210118	Un Women	0	1,047,518,000	1,047,518,387
13210119	United nations Capital Development Fund	0	350,265,000	215,597,772
13210120	United nations Environment	0	623,960,000	0
13210121	World Food Prgramme (WFP)	0	435,538,182	0
13210122	Alliance For Green Revolution in Africa	0	999,970,166	554,394,272
13210123	AMREF Health Africa	0	1,709,785,906	1,226,500,000
13210124	Elizabeth Glaser Pediatrics AIDS	0	4,356,831,915	0
13210125	GAfsp	0	29,896,208,030	10,888,300,000
13210126	Nutritional International Organization	0	2,580,345,276	195,000,000
13210127	United Nations Population Fund (UNFPA)	0	537,073,000	17,508,807,971
13210129	Global Alliance Vaccine Initiative	0	0	41,672,389,108
13210145	International Labour Organization	0	0	1,058,000,000
13210146	MDH	0	0	7,016,584,265
13210147	Crown Agent	0	0	13,099,721,788
13210148	Bill and Melinda Gate Foundation	1,373,436,990	0	0
<b>Total Current Grants From International Organization</b>		<b>1,373,436,990</b>	<b>42,537,495,475</b>	<b>94,482,813,563</b>
<b>13220</b>	<b>Capital Grants From International Organization(Multilateral)</b>			
13220101	African Development Bank(AfDB)	1,838,539,546	1,038,480,300	11,090,052,000
13220102	European Union (EU)	236,482,044,024	139,631,911,443	187,005,350,538
13220104	Global Fund	231,055,111,539	6,238,253,353	221,329,521,837
13220105	United National Development	23,351,372	19,017,438,000	5,706,452,212
13220106	World Bank (IDA)	32,873,779,691	99,535,000,000	46,563,411,291
13220108	UNCEF	686,514,000	29,491,750,631	38,074,128,120
13220109	United Nations Food and Agriculture Organization (FAO)	0	0	138,275,000
13220112	OPEC Fund	0	0	32,185,228,135
13220117	Global Environment Facility	0	6,025,470,000	0
<b>Total Capital Grants From International Organization(Multilateral)</b>		<b>502,959,340,172</b>	<b>300,978,303,727</b>	<b>542,092,419,134</b>

## Vote 021 The Treasury

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>14220</b>	<b>Administrartion fees</b>			
14220161	Misceleneous Receipts	13,842,160	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>13,842,160</b>	<b>0</b>	<b>0</b>
<b>32240</b>	<b>Loans</b>			
32240201	International Organization	2,290,898,133,923	1,461,675,795,350	1,735,760,136,045
32240202	Foreign/Bilateral Loans (Non Paris)	174,242,360,836	35,483,819,000	31,884,660,000
32240203	Foreign/Bilateral Loans (Paris)	123,073,673,513	427,890,068,650	50,202,247,955
32240205	Foreign Commercial Loans	1,822,093,100,000	3,035,630,000,000	2,352,106,887,000
<b>Total</b>	<b>Loans</b>	<b>4,410,307,268,272</b>	<b>4,960,679,683,000</b>	<b>4,169,953,931,000</b>
<b>Total of Subvote</b>		<b>5,338,169,265,869</b>	<b>5,910,002,156,000</b>	<b>5,308,030,231,000</b>
<b>Total of Programme</b>		<b>5,338,169,265,869</b>	<b>5,910,002,156,000</b>	<b>5,308,030,231,000</b>
<b>PROGRAMME 60 DEBT MANAGEMENT</b>				
<b>Subvote 6001</b>	<b>DEBT MANAGEMENT DIVISION</b>			
<b>32130</b>	<b>Debt security</b>			
32130101	Treasury Bills 364 Days	0	0	1,789,021,769,521
32130201	2 Year Bond	0	0	331,415,386,000
32130202	5 Year Bond	0	0	248,561,539,500
32130203	7 Year Bond	0	0	248,561,539,500
32130204	10 Year Bond	0	0	470,262,303,849
32130205	15 Year Bond	0	0	645,518,721,630
32130208	20 Year Bond	0	0	1,255,791,740,000
<b>Total</b>	<b>Debt security</b>	<b>0</b>	<b>0</b>	<b>4,989,133,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,989,133,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>4,989,133,000,000</b>
<b>Total of Vote</b>		<b>27,920,988,520,374</b>	<b>31,140,029,602,000</b>	<b>32,475,883,881,000</b>

VOTE 023

ACCOUNTANT GENERAL  
DEPARTMENT



**Vote 023 Accountant General Department**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Accountant General Department**

*Sixty billion*  
(Shs. 60,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>PROGRAMME 30 ACCOUNTING AND CONTROL</b>				
<b>Subvote 3003 FINANCIAL MANAGEMENT</b>				
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	51,181,315	27,380,000	113,400,000
<b>Total Rent</b>		<b>51,181,315</b>	<b>27,380,000</b>	<b>113,400,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220211	Recovery of Public Money	12,623,348,035	41,764,525,888	59,886,600,000
<b>Total Administrartion fees</b>		<b>12,623,348,035</b>	<b>41,764,525,888</b>	<b>59,886,600,000</b>
<b>Total of Subvote</b>		<b>12,674,529,350</b>	<b>41,791,905,888</b>	<b>60,000,000,000</b>
<b>Total of Programme</b>		<b>12,674,529,350</b>	<b>41,791,905,888</b>	<b>60,000,000,000</b>
<b>Total of Vote</b>		<b>12,674,529,350</b>	<b>41,791,905,888</b>	<b>60,000,000,000</b>

VOTE 027

**REGISTRAR OF POLITICAL PARTIES**

## Vote 027 Registrar of Political Parties

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Registrar of Political Parties**

*Thirty-six million*

*(Shs. 36,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administrartion fees			
14220122	Tender Documents	0	2,000,000	2,000,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Subvote 1008 REGISTRATION &amp; MONITORING OF POLITICAL PARTIES DIV</b>				
14220	Administrartion fees			
14220123	Receipts from Full Registration	0	3,000,000	3,000,000
14220125	Receipts from Provisional Registration	0	1,000,000	1,000,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
14310	Fines, Penalties and Forfeits			
14310101	Fines	0	30,000,000	30,000,000
<b>Total Fines, Penalties and Forfeits</b>		<b>0</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>34,000,000</b>	<b>34,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>36,000,000</b>	<b>36,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>36,000,000</b>	<b>36,000,000</b>

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE  
FORCE

**Vote 028 Ministry of Home Affairs-Police Force**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Home Affairs-Police Force**

*One hundred thirty-three billion three hundred eighty-three million four hundred forty-nine thousand*

*(Shs. 133,383,449,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14210	<b>Sales by market establishments</b>			
14210107	Receipts from Sale of Stores	0	0	315,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>0</b>	<b>315,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>315,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>315,000,000</b>
<b>PROGRAMME 20 POLICE OPERATIONS</b>				
<b>Subvote 2001 POLICE MAIN FORCE</b>				
14210	<b>Sales by market establishments</b>			
14210107	Receipts from Sale of Stores	99,346,654	300,000,000	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>99,346,654</b>	<b>300,000,000</b>	<b>0</b>
14220	<b>Administrartion fees</b>			
14220161	Miscelaneous Receipts	652,993,553	1,038,546,889	0
14220209	Traffic Notification Fees	76,429,648,693	0	0
14220215	Motor Vehicle Inspection Fees	1,464,514,640	2,223,057,479	0
14220219	Hire of Services	0	1,000,000	0
14220226	Driving School Licences	547,000	4,725,000	0
<b>Total</b>	<b>Administrartion fees</b>	<b>78,547,703,887</b>	<b>3,267,329,368</b>	<b>0</b>
14310	<b>Fines, Penalties and Forfeits</b>			
14310108	Traffic Notification Fees	0	118,922,470,000	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>0</b>	<b>118,922,470,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>78,647,050,541</b>	<b>122,489,799,368</b>	<b>0</b>
<b>Subvote 2006 POLICE AIR WING</b>				
14220	<b>Administrartion fees</b>			
14220219	Hire of Services	0	0	1,050,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,050,000</b>
<b>Total of Programme</b>		<b>78,647,050,541</b>	<b>122,489,799,368</b>	<b>1,050,000</b>

**Vote 028 Ministry of Home Affairs-Police Force**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT</b>				
<b>Subvote 3003 OPERATIONS AND TRAINING</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220161	Miscelaneous Receipts	0	0	1,090,474,233
14220215	Motor Vehicle Inspection Fees	0	0	2,334,210,353
14220226	Driving School Licences	0	0	4,961,250
<b>Total Administrartion fees</b>		<b>0</b>	<b>0</b>	<b>3,429,645,836</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310108	Traffic Notification Fees	0	0	124,868,593,700
<b>Total Fines, Penalties and Forfeits</b>		<b>0</b>	<b>0</b>	<b>124,868,593,700</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>128,298,239,536</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>128,298,239,536</b>
<b>PROGRAMME 70 CRIMES PREVENTION</b>				
<b>Subvote 7001 CRIMINAL INVESTIGATION DIVISION</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220195	Receipts from Identification Fees	220,520,677	160,060,138	0
14220211	Recovery of Public Money	35,462,302	60,372,754	63,391,392
14220214	Fire Arms Licenses	2,140,413,866	4,321,623,740	4,537,704,927
<b>Total Administrartion fees</b>		<b>2,396,396,845</b>	<b>4,542,056,632</b>	<b>4,601,096,319</b>
<b>Total of Subvote</b>		<b>2,396,396,845</b>	<b>4,542,056,632</b>	<b>4,601,096,319</b>
<b>Subvote 7004 FORENSIC INVESTIGATION BUREAU</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220195	Receipts from Identification Fees	0	0	168,063,145
<b>Total Administrartion fees</b>		<b>0</b>	<b>0</b>	<b>168,063,145</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>168,063,145</b>
<b>Total of Programme</b>		<b>2,396,396,845</b>	<b>4,542,056,632</b>	<b>4,769,159,464</b>
<b>Total of Vote</b>		<b>81,043,447,386</b>	<b>127,031,856,000</b>	<b>133,383,449,000</b>

VOTE 029

**MINISTRY OF HOME AFFAIRS-PRISONS  
SERVICES**

**Vote 029 Ministry of Home Affairs-Prisons Services**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Home Affairs-Prisons Services**

*Two billion*  
(Shs. 2,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 40 ECONOMIC SERVICES</b>				
<b>Subvote</b>	<b>4002</b>	<b>PRISON INDUSTRIES</b>		
14210	Sales by market establishments			
14210145	Prison Industry	361,151,844	300,000,000	300,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>361,151,844</b>	<b>300,000,000</b>	<b>300,000,000</b>
14220	Administrartion fees			
14220161	Misceleneous Receipts	76,180,854	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>76,180,854</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>437,332,698</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>Subvote</b>	<b>4003</b>	<b>PRISON FARMS</b>		
14210	Sales by market establishments			
14210125	Agriculture and Farm produce	1,278,785,065	1,700,000,000	1,700,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>1,278,785,065</b>	<b>1,700,000,000</b>	<b>1,700,000,000</b>
<b>Total of Subvote</b>		<b>1,278,785,065</b>	<b>1,700,000,000</b>	<b>1,700,000,000</b>
<b>Total of Programme</b>		<b>1,716,117,762</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>Total of Vote</b>		<b>1,716,117,762</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>



VOTE 031

**VICE PRESIDENT'S OFFICE**

**Vote 031 Vice President's Office**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Vice President's Office**

*Four thousand*

*(Shs. 4,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION**

**14220 Administrartion fees**

14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>

**Total of Subvote**

<b>0</b>	<b>4,000</b>	<b>4,000</b>
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**Total of Programme**

<b>0</b>	<b>4,000</b>	<b>4,000</b>
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**Total of Vote**

<b>0</b>	<b>4,000</b>	<b>4,000</b>
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VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE  
MANAGEMENT AND GOOD  
GOVERNANCE**

**Vote 032 President's Office-Public Service Management and Good Governance**

**A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the President's Office-Public Service Management and Good Governance**

*Twenty-three million six hundred seventy-one thousand*

*(Shs. 23,671,000)*

**B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance , are set out in the details below.**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	3,600,000	3,600,000
<b>Total Rent</b>		<b>0</b>	<b>3,600,000</b>	<b>3,600,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220122	Tender Documents	0	8,000,000	8,000,000
14220161	Miscelaneous Receipts	16,209,659	12,071,000	12,071,000
<b>Total Administrartion fees</b>		<b>16,209,659</b>	<b>20,071,000</b>	<b>20,071,000</b>
<b>Total of Subvote</b>		<b>16,209,659</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Programme</b>		<b>16,209,659</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Vote</b>		<b>16,209,659</b>	<b>23,671,000</b>	<b>23,671,000</b>

VOTE 033

ETHICS SECRETARIAT

### Vote 033 Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ethics Secretariat**

*One million five hundred thousand*

*(Shs. 1,500,000)*

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14310	Fines, Penalties and Forfeits			
14310101	Fines	0	1,500,000	1,500,000
<b>Total Fines, Penalties and Forfeits</b>		<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND  
EAST AFRICA COOPERATION

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

*Two billion five hundred fifty million eight hundred seventy-nine thousand*

*(Shs. 2,550,879,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administrartion fees			
14220122	Tender Documents	0	3,000,000	3,200,000
14220154	Receipt from Misceleneous Fees	5,834,356,431	36,240,000	36,810,000
<b>Total</b>	<b>Administrartion fees</b>	<b>5,834,356,431</b>	<b>39,240,000</b>	<b>40,010,000</b>
<b>Total of Subvote</b>		<b>5,834,356,431</b>	<b>39,240,000</b>	<b>40,010,000</b>
<b>Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR</b>				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	7,930,000	7,230,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>7,930,000</b>	<b>7,230,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>7,930,000</b>	<b>7,230,000</b>
<b>Total of Programme</b>		<b>5,834,356,431</b>	<b>47,170,000</b>	<b>47,240,000</b>
<b>PROGRAMME 20 DIPLOMACY AND MISSIONS</b>				
<b>Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA</b>				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	214,000	7,997,174
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>214,000</b>	<b>7,997,174</b>
<b>Total of Subvote</b>		<b>0</b>	<b>214,000</b>	<b>7,997,174</b>
<b>Subvote 2002 EMBASSY OF TANZANIA - BERLIN</b>				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,235,000	1,325,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>1,235,000</b>	<b>1,325,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,235,000</b>	<b>1,325,000</b>
<b>Subvote 2003 EMBASSY OF TANZANIA - CAIRO</b>				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	284,000	100,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>284,000</b>	<b>100,000</b>



**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>0</b>	<b>284,000</b>	<b>100,000</b>
<b>Subvote 2004</b>	<b>EMBASSY OF TANZANIA - KINSHASA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	310,000	400,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>310,000</b>	<b>400,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>310,000</b>	<b>400,000</b>
<b>Subvote 2006</b>	<b>HIGH COMMISSION OF TANZANIA - LONDON</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	7,500,000	3,000,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>7,500,000</b>	<b>3,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>7,500,000</b>	<b>3,000,000</b>
<b>Subvote 2007</b>	<b>HIGH COMMISSION OF TANZANIA - LUSAKA</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	56,042,400	56,450,640
<b>Total Rent</b>		<b>0</b>	<b>56,042,400</b>	<b>56,450,640</b>
<b>Total of Subvote</b>		<b>0</b>	<b>56,042,400</b>	<b>56,450,640</b>
<b>Subvote 2008</b>	<b>HIGH COMMISSION OF TANZANIA - MAPUTO</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	300,000,000	261,264,000
<b>Total Rent</b>		<b>0</b>	<b>300,000,000</b>	<b>261,264,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	9,924,175	3,810,418
<b>Total Administrartion fees</b>		<b>0</b>	<b>9,924,175</b>	<b>3,810,418</b>
<b>Total of Subvote</b>		<b>0</b>	<b>309,924,175</b>	<b>265,074,418</b>
<b>Subvote 2009</b>	<b>EMBASSY OF TANZANIA - MOSCOW</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,000,000	2,000,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Subvote 2010</b>	<b>HIGH COMMISSION OF TANZANIA - NEW DELHI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	320,000	0
<b>Total Administrartion fees</b>		<b>0</b>	<b>320,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>320,000</b>	<b>0</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2011</b>	<b>PERMANENT MISSION TO THE UN -NEW YORK</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	515,833,173	1,307,439,538	1,400,600,000
<b>Total Rent</b>		<b>515,833,173</b>	<b>1,307,439,538</b>	<b>1,400,600,000</b>
<b>Total of Subvote</b>		<b>515,833,173</b>	<b>1,307,439,538</b>	<b>1,400,600,000</b>
<b>Subvote 2012</b>	<b>HIGH COMMISSION OF TANZANIA -OTTAWA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	3,060,000	2,600,000
<b>Total Administartion fees</b>		<b>0</b>	<b>3,060,000</b>	<b>2,600,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,060,000</b>	<b>2,600,000</b>
<b>Subvote 2013</b>	<b>EMBASSY OF TANZANIA - PARIS</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	419,548,460	423,247,800
<b>Total Rent</b>		<b>0</b>	<b>419,548,460</b>	<b>423,247,800</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,820,000	660,000
<b>Total Administartion fees</b>		<b>0</b>	<b>1,820,000</b>	<b>660,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>421,368,460</b>	<b>423,907,800</b>
<b>Subvote 2014</b>	<b>EMBASSY OF TANZANIA - BEIJING</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	105,000	12,000,000	12,000,000
<b>Total Administartion fees</b>		<b>105,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>Total of Subvote</b>		<b>105,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>Subvote 2015</b>	<b>EMBASSY OF TANZANIA - ROME</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,552,960	10,837,600
<b>Total Administartion fees</b>		<b>0</b>	<b>2,552,960</b>	<b>10,837,600</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,552,960</b>	<b>10,837,600</b>
<b>Subvote 2016</b>	<b>EMBASSY OF TANZANIA - STOCKHOLM</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,000,000	1,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Subvote 2017</b>	<b>EMBASSY OF TANZANIA - TOKYO</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	630,000	630,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>630,000</b>	<b>630,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>630,000</b>	<b>630,000</b>
<b>Subvote 2018</b>	<b>EMBASSY OF TANZANIA - WASHINGTON</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	15,000,000	15,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Subvote 2019</b>	<b>EMBASSY OF TANZANIA - BRUSSELS</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	500,000	1,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>1,000,000</b>
<b>Subvote 2020</b>	<b>PERMANENT MISSION TO THE UN - GENEVA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	4,500,000	8,167,450
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>4,500,000</b>	<b>8,167,450</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,500,000</b>	<b>8,167,450</b>
<b>Subvote 2021</b>	<b>HIGH COMMISSION OF TANZANIA -KAMPALA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,167,550	1,167,550
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>1,167,550</b>	<b>1,167,550</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,167,550</b>	<b>1,167,550</b>
<b>Subvote 2022</b>	<b>HIGH COMMISSION OF TANZANIA - HARARE</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	78,500,000	63,506,970
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>78,500,000</b>	<b>63,506,970</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	600,000	600,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>79,100,000</b>	<b>64,106,970</b>
<b>Subvote 2023</b>	<b>HIGH COMMISSION OF TANZANIA - NAIROBI</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	244,611	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>244,611</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>244,611</b>	<b>0</b>
<b>Subvote 2024</b>	<b>EMBASSY OF TANZANIA - RIYADH</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,167,550	700,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,167,550</b>	<b>700,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,167,550</b>	<b>700,000</b>
<b>Subvote 2025</b>	<b>HIGH COMMISSION OF TANZANIA - PRETORIA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,500,000	2,500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Subvote 2026</b>	<b>EMBASSY OF TANZANIA - KIGALI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,167,550	1,176,055
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,167,550</b>	<b>1,176,055</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,167,550</b>	<b>1,176,055</b>
<b>Subvote 2027</b>	<b>EMBASSY OF TANZANIA - ABU-DHABI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	28,580,000	58,810,000	53,812,000
<b>Total</b>	<b>Administartion fees</b>	<b>28,580,000</b>	<b>58,810,000</b>	<b>53,812,000</b>
<b>Total of Subvote</b>		<b>28,580,000</b>	<b>58,810,000</b>	<b>53,812,000</b>
<b>Subvote 2028</b>	<b>EMBASSY OF TANZANIA - BUJUMBURA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	400,000	400,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Subvote 2029</b>	<b>EMBASSY OF TANZANIA - MUSCAT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	150,000,000	150,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>150,000,000</b>	<b>150,000,000</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2030</b>	<b>HIGH COMMISSION OF TANZANIA - LILONGWE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,311,350	2,300,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>2,311,350</b>	<b>2,300,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,311,350</b>	<b>2,300,000</b>
<b>Subvote 2032</b>	<b>HIGH COMMISSION OF TANZANIA -KUALA LUMPA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	40,000,000	700,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>40,000,000</b>	<b>700,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>40,000,000</b>	<b>700,000</b>
<b>Subvote 2033</b>	<b>EMBASSY OF TANZANIA - THE HAGUE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,400,000	2,400,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>
<b>Subvote 2035</b>	<b>EMBASSY OF TANZANIA-KUWAIT</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	617,956	679,751
<b>Total Administrartion fees</b>		<b>0</b>	<b>617,956</b>	<b>679,751</b>
<b>Total of Subvote</b>		<b>0</b>	<b>617,956</b>	<b>679,751</b>
<b>Subvote 2036</b>	<b>EMBASSY OF TANZANIA - ALGIERS</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	324,000	324,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>324,000</b>	<b>324,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>324,000</b>	<b>324,000</b>
<b>Subvote 2037</b>	<b>EMBASSY OF TANZANIA - ANKARA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,531,776	2,000,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>1,531,776</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,531,776</b>	<b>2,000,000</b>
<b>Subvote 2039</b>	<b>EMBASSY OF TANZANIA - SEOUL</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	4,203,180	4,203,456
<b>Total Administrartion fees</b>		<b>0</b>	<b>4,203,180</b>	<b>4,203,456</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,203,180</b>	<b>4,203,456</b>
<b>Subvote 2040</b>	<b>EMBASSY OF TANZANIA - TEL-AVIV</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	10,000,000	1,500,000
<b>Total Administartion fees</b>		<b>0</b>	<b>10,000,000</b>	<b>1,500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>10,000,000</b>	<b>1,500,000</b>
<b>Subvote 2041</b>	<b>EMBASSY OF TANZANIA - DOHA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,500,000	3,100,000
<b>Total Administartion fees</b>		<b>0</b>	<b>1,500,000</b>	<b>3,100,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,500,000</b>	<b>3,100,000</b>
<b>Subvote 2042</b>	<b>EMBASSY OF TANZANIA - HAVANA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	382,944	479,136
<b>Total Administartion fees</b>		<b>0</b>	<b>382,944</b>	<b>479,136</b>
<b>Total of Subvote</b>		<b>0</b>	<b>382,944</b>	<b>479,136</b>
<b>Total of Programme</b>		<b>544,518,173</b>	<b>2,503,709,000</b>	<b>2,503,639,000</b>
<b>Total of Vote</b>		<b>6,378,874,604</b>	<b>2,550,879,000</b>	<b>2,550,879,000</b>

VOTE 035

THE NATIONAL PROSECUTIONS  
SERVICES

**Vote 035 The National Prosecutions Services**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2022 , by the **The National Prosecutions Services**

*Fifteen million*  
(Shs. 15,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	12,015,000	13,998,000	13,998,000
<b>Total Rent</b>		<b>12,015,000</b>	<b>13,998,000</b>	<b>13,998,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220122	Tender Documents	0	1,000,000	1,000,000
14220161	Miscelaneous Receipts	253,184,927	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administrartion fees</b>		<b>253,184,927</b>	<b>1,002,000</b>	<b>1,002,000</b>
<b>Total of Subvote</b>		<b>265,199,927</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Programme</b>		<b>265,199,927</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Vote</b>		<b>265,199,927</b>	<b>15,000,000</b>	<b>15,000,000</b>



VOTE 036

RAS KATAVI

## Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Katavi**

*Twelve billion seven hundred twenty-one million seven hundred fifty-eight thousand*

(Shs. 12,721,758,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	3,000	3,000
14220211	Recovery of Public Money	0	2,000	2,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES</b>				
<b>Subvote 8089 TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>				
14220	Administrartion fees			
14220223	LGA Own Source	0	3,474,880,364	0
<b>Total Administrartion fees</b>		<b>0</b>	<b>3,474,880,364</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,474,880,364</b>	<b>0</b>
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administrartion fees			
14220223	LGA Own Source	9,240,718,895	5,839,914,000	12,721,753,000
<b>Total Administrartion fees</b>		<b>9,240,718,895</b>	<b>5,839,914,000</b>	<b>12,721,753,000</b>
<b>Total of Subvote</b>		<b>9,240,718,895</b>	<b>5,839,914,000</b>	<b>12,721,753,000</b>
<b>Total of Programme</b>		<b>9,240,718,895</b>	<b>9,314,794,364</b>	<b>12,721,753,000</b>
<b>Total of Vote</b>		<b>9,240,718,895</b>	<b>9,314,799,364</b>	<b>12,721,758,000</b>

VOTE 037

**PRIME MINISTER'S OFFICE**

## Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Prime Minister's Office**

*Five billion*  
(Shs. 5,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1006 PROCUREMENT MANAGEMENT UNIT

14220	Administrartion fees			
14220122	Tender Documents	0	2,000,000	0
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>

### PROGRAMME 70 INFORMATION AND PRINTING

#### Subvote 7001 GOVERNMENT PRINTER

14210	Sales by market establishments			
14210103	Printing and Publications	1,501,947,969	1,500,000,000	4,500,000,000
14210104	Receipt from sales of Publications	0	500,000,000	500,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>1,501,947,969</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>
<b>Total of Subvote</b>		<b>1,501,947,969</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>
<b>Total of Programme</b>		<b>1,501,947,969</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>
<b>Total of Vote</b>		<b>1,501,947,969</b>	<b>2,002,000,000</b>	<b>5,000,000,000</b>

VOTE 038

DEFENCE

## Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Defence**

*Twenty-two million*

*(Shs. 22,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 NATIONAL DEFENCE HEADQUARTER (NDHQ)</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	10,250,000	12,000,000	12,000,000
14220151	Receipt from Supervision and Agency Fees	27,613,910	19,998,000	10,000,000
14220211	Recovery of Public Money	0	1,000	0
<b>Total Administartion fees</b>		<b>37,863,910</b>	<b>31,999,000</b>	<b>22,000,000</b>
<b>Total of Subvote</b>		<b>37,863,910</b>	<b>31,999,000</b>	<b>22,000,000</b>
<b>Total of Programme</b>		<b>37,863,910</b>	<b>31,999,000</b>	<b>22,000,000</b>
<b>Total of Vote</b>		<b>37,863,910</b>	<b>31,999,000</b>	<b>22,000,000</b>

VOTE 039

NATIONAL SERVICE

## Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **National Service**

*Sixty-one million nine hundred three thousand*

(Shs. 61,903,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 NATIONAL SERVICE</b>				
<b>Subvote</b>	<b>1001</b>	<b>THE NATIONAL SERVICE FORCE</b>		
<b>14210</b>	<b>Sales by market establishments</b>			
14210107	Receipts from Sale of Stores	2,000	2,000	2,000
14210125	Agriculture and Farm produce	28,500,000	28,500,000	28,500,000
14210127	Receipt from Horticulture	19,500,000	19,500,000	19,500,000
14210128	Receipt from sales of Livestock	13,900,000	13,900,000	13,900,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>61,902,000</b>	<b>61,902,000</b>	<b>61,902,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	1,000	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>61,903,000</b>	<b>61,903,000</b>	<b>61,903,000</b>
<b>Total of Programme</b>		<b>61,903,000</b>	<b>61,903,000</b>	<b>61,903,000</b>
<b>Total of Vote</b>		<b>61,903,000</b>	<b>61,903,000</b>	<b>61,903,000</b>



VOTE 040

## THE JUDICIARY FUND

## Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **The Judiciary Fund**

*Twelve billion five hundred seventy-one million one hundred ninety-nine thousand*

(Shs. 12,571,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>				
<b>14220</b>	<b>Administration fees</b>			
14220122	Tender Documents	0	20,000,000	0
<b>Total Administration fees</b>		<b>0</b>	<b>20,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>20,000,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>20,000,000</b>	<b>0</b>
<b>PROGRAMME 20 COURT OPERATIONS</b>				
<b>Subvote 2001 HIGH COURT MAIN REGISTRY</b>				
<b>14220</b>	<b>Administration fees</b>			
14220178	Court Fees	155,284,000	1,415,427,029	1,435,427,029
14220211	Recovery of Public Money	0	14,922,291	14,922,291
<b>Total Administration fees</b>		<b>155,284,000</b>	<b>1,430,349,320</b>	<b>1,450,349,320</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	0	457,858,680	457,858,680
<b>Total Fines, Penalties and Forfeits</b>		<b>0</b>	<b>457,858,680</b>	<b>457,858,680</b>
<b>Total of Subvote</b>		<b>155,284,000</b>	<b>1,888,208,000</b>	<b>1,908,208,000</b>
<b>Subvote 2002 COURT OF APPEAL DAR-ES-SALAAM</b>				
<b>14220</b>	<b>Administration fees</b>			
14220178	Court Fees	1,286,196,265	114,618,000	114,618,000
<b>Total Administration fees</b>		<b>1,286,196,265</b>	<b>114,618,000</b>	<b>114,618,000</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	32,947,000	0	0
<b>Total Fines, Penalties and Forfeits</b>		<b>32,947,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>1,319,143,265</b>	<b>114,618,000</b>	<b>114,618,000</b>
<b>Subvote 2003 HIGH COURT ZONES</b>				
<b>14220</b>	<b>Administration fees</b>			
14220178	Court Fees	53,669,700	0	0
<b>Total Administration fees</b>		<b>53,669,700</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	73,293,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>73,293,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>126,962,700</b>	<b>0</b>	<b>0</b>
<b>Subvote 2004 HIGH COURT DIVISIONS</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	13,295,952	2,880,000,000	2,880,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>13,295,952</b>	<b>2,880,000,000</b>	<b>2,880,000,000</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	303,003,026	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>303,003,026</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>316,298,978</b>	<b>2,880,000,000</b>	<b>2,880,000,000</b>
<b>Subvote 2005 RESIDENT MAGISTRATE COURTS</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	26,669,000	1,296,264,442	1,296,264,442
<b>Total</b>	<b>Administrartion fees</b>	<b>26,669,000</b>	<b>1,296,264,442</b>	<b>1,296,264,442</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	47,324,016	1,231,360,000	1,231,360,000
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>47,324,016</b>	<b>1,231,360,000</b>	<b>1,231,360,000</b>
<b>Total of Subvote</b>		<b>73,993,016</b>	<b>2,527,624,442</b>	<b>2,527,624,442</b>
<b>Subvote 2006 DISTRICT COURTS</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	0	714,389,151	714,389,151
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>714,389,151</b>	<b>714,389,151</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	0	1,560,000,000	1,560,000,000
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>0</b>	<b>1,560,000,000</b>	<b>1,560,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,274,389,151</b>	<b>2,274,389,151</b>
<b>Subvote 2007 PRIMARY COURTS</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	2,605,000	757,868,903	757,868,903
<b>Total</b>	<b>Administrartion fees</b>	<b>2,605,000</b>	<b>757,868,903</b>	<b>757,868,903</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	4,463,700	2,108,490,504	2,108,490,504
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>4,463,700</b>	<b>2,108,490,504</b>	<b>2,108,490,504</b>
<b>Total of Subvote</b>		<b>7,068,700</b>	<b>2,866,359,407</b>	<b>2,866,359,407</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2009 JUDICIAL SERVICES INSPECTION, SUPERVISION &amp; ETHICS</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	4,440,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>4,440,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	28,920,727	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>28,920,727</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>33,360,727</b>	<b>0</b>	<b>0</b>
<b>Subvote 2011 DISTRICT MAGISTRATE KARATU</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	9,198,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>9,198,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	16,309,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>16,309,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>25,507,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2013 DISTRICT MAGISTRATE LONGIDO</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	2,115,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>2,115,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	10,072,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>10,072,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,187,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2015 RESIDENT MAGISTRATE MANYARA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	25,693,685	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>25,693,685</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	11,320,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>11,320,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>37,013,685</b>	<b>0</b>	<b>0</b>
<b>Subvote 2016 DISTRICT MAGISTRATE BABATI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	20,185,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>20,185,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	1,020,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>1,020,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>21,205,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2018</b>	<b>DISTRICT MAGISTRATE KITETO</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	14,678,200	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>14,678,200</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>14,678,200</b>	<b>0</b>	<b>0</b>
<b>Subvote 2020</b>	<b>DISTRICT MAGISTRATE HANANG</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	11,692,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>11,692,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>11,692,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2022</b>	<b>DISTRICT MAGISTRATE MBULU</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	15,107,541	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>15,107,541</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>15,107,541</b>	<b>0</b>	<b>0</b>
<b>Subvote 2024</b>	<b>DISTRICT MAGISTRATE SIMANJIRO</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	20,352,150	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>20,352,150</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>20,352,150</b>	<b>0</b>	<b>0</b>
<b>Subvote 2027</b>	<b>RESIDENT MAGISTRATE KISUTU</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	61,355,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>61,355,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	882,752,510	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>882,752,510</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>944,107,510</b>	<b>0</b>	<b>0</b>
<b>Subvote 2028</b>	<b>DISTRICT MAGISTRATE ILALA</b>			

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	134,131,099	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>134,131,099</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	298,190,822	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>298,190,822</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>432,321,921</b>	<b>0</b>	<b>0</b>
<b>Subvote 2030</b>	<b>DISTRICT MAGISTRATE TEMEKE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	105,187,600	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>105,187,600</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	73,077,622	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>73,077,622</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>178,265,222</b>	<b>0</b>	<b>0</b>
<b>Subvote 2032</b>	<b>RESIDENT MAGISTRATE KIVUKONI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	73,330,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>73,330,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	34,631,450	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>34,631,450</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>107,961,450</b>	<b>0</b>	<b>0</b>
<b>Subvote 2033</b>	<b>DISTRICT MAGISTRATE KINONDONI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	106,969,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>106,969,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	78,165,468	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>78,165,468</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>185,134,968</b>	<b>0</b>	<b>0</b>
<b>Subvote 2036</b>	<b>RESIDENT MAGISTRATE PWANI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	9,336,625	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>9,336,625</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	71,122,834	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>71,122,834</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>80,459,459</b>	<b>0</b>	<b>0</b>
<b>Subvote 2037</b>	<b>DISTRICT MAGISTRATE KIBAHA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	11,098,360	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>11,098,360</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	103,302,642	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>103,302,642</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>114,401,002</b>	<b>0</b>	<b>0</b>
<b>Subvote 2039</b>	<b>DISTRICT MAGISTRATE BAGAMOYO</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	24,605,286	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>24,605,286</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	63,320,827	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>63,320,827</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>87,926,113</b>	<b>0</b>	<b>0</b>
<b>Subvote 2041</b>	<b>DISTRICT MAGISTRATE KISARAWAWE</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	6,291,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>6,291,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	9,220,520	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>9,220,520</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>15,511,520</b>	<b>0</b>	<b>0</b>
<b>Subvote 2043</b>	<b>DISTRICT MAGISTRATE MKURANGA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	37,939,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>37,939,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	11,665,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>11,665,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>49,604,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2045 DISTRICT MAGISTRATE MAFIA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,613,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,613,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	2,855,325	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>2,855,325</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>6,468,325</b>	<b>0</b>	<b>0</b>
<b>Subvote 2047 DISTRICT MAGISTRATE RUFJI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	13,850,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>13,850,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	19,593,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>19,593,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>33,443,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2049 RESIDENT MAGISTRATE MOROGORO</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	15,591,869	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>15,591,869</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	12,721,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>12,721,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>28,312,869</b>	<b>0</b>	<b>0</b>
<b>Subvote 2050 DISTRICT MAGISTRATE MOROGORO</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	29,412,550	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>29,412,550</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	51,961,491	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>51,961,491</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>81,374,041</b>	<b>0</b>	<b>0</b>
<b>Subvote 2052 DISTRICT MAGISTRATE KILOSA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	60,338,400	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>60,338,400</b>	<b>0</b>	<b>0</b>



**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	49,646,045	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>49,646,045</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>109,984,445</b>	<b>0</b>	<b>0</b>
<b>Subvote 2054</b>	<b>DISTRICT MAGISTRATE MAHENGE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	14,295,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>14,295,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	33,741,100	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>33,741,100</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>48,036,600</b>	<b>0</b>	<b>0</b>
<b>Subvote 2056</b>	<b>DISTRICT MAGISTRATE MVOMERO</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	14,970,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>14,970,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	29,765,258	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>29,765,258</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>44,735,258</b>	<b>0</b>	<b>0</b>
<b>Subvote 2060</b>	<b>DISTRICT MAGISTRATE GAIRO</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	6,928,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>6,928,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	6,368,354	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>6,368,354</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>13,296,354</b>	<b>0</b>	<b>0</b>
<b>Subvote 2062</b>	<b>DODOMA ZONE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	25,648,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>25,648,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	3,114,550	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>3,114,550</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>28,762,550</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2063 RESIDENT MAGISTRATE DODOMA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	14,336,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>14,336,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	172,216,800	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>172,216,800</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>186,552,800</b>	<b>0</b>	<b>0</b>
<b>Subvote 2064 DISTRICT MAGISTRATE DODOMA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	24,622,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>24,622,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	9,895,754	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>9,895,754</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>34,517,754</b>	<b>0</b>	<b>0</b>
<b>Subvote 2066 DISTRICT MAGISTRATE MPWAPWA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	2,953,664	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>2,953,664</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	9,876,984	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>9,876,984</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,830,648</b>	<b>0</b>	<b>0</b>
<b>Subvote 2068 DISTRICT MAGISTRATE KONGWA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	8,884,349	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>8,884,349</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	21,537,653	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>21,537,653</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>30,422,002</b>	<b>0</b>	<b>0</b>
<b>Subvote 2070 DISTRICT MAGISTRATE KONDOA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	13,489,752	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>13,489,752</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	23,724,803	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>23,724,803</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>37,214,555</b>	<b>0</b>	<b>0</b>
<b>Subvote 2072</b>	<b>DISTRICT MAGISTRATE BAHI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,245,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,245,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	3,985,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>3,985,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>7,230,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2078</b>	<b>RESIDENT MAGISTRATE SINGIDA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	10,175,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>10,175,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	35,222,660	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>35,222,660</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>45,397,660</b>	<b>0</b>	<b>0</b>
<b>Subvote 2079</b>	<b>DISTRICT MAGISTRATE SINGIDA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	17,981,512	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>17,981,512</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	23,678,905	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>23,678,905</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>41,660,417</b>	<b>0</b>	<b>0</b>
<b>Subvote 2081</b>	<b>DISTRICT MAGISTRATE IRAMBA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	11,331,800	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>11,331,800</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	29,689,800	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>29,689,800</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>41,021,600</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2083 DISTRICT MAGISTRATE MANYONI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	4,295,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>4,295,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	14,761,400	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>14,761,400</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>19,056,400</b>	<b>0</b>	<b>0</b>
<b>Subvote 2089 MBEYA ZONE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	31,220,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>31,220,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	7,718,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>7,718,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>38,938,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2090 RESIDENT MAGISTRATE MBEYA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	7,465,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>7,465,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	14,675,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>14,675,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>22,140,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2091 DISTRICT MAGISTRATE MBEYA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	24,709,088	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>24,709,088</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	82,880,377	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>82,880,377</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>107,589,465</b>	<b>0</b>	<b>0</b>
<b>Subvote 2093 DISTRICT MAGISTRATE MBARALI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,705,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,705,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	9,234,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>9,234,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,939,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2095</b>	<b>DISTRICT MAGISTRATE RUNGWE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	8,041,860	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>8,041,860</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	15,029,300	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>15,029,300</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>23,071,160</b>	<b>0</b>	<b>0</b>
<b>Subvote 2097</b>	<b>DISTRICT MAGISTRATE ILEJE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	7,322,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>7,322,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	11,208,273	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>11,208,273</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>18,530,273</b>	<b>0</b>	<b>0</b>
<b>Subvote 2099</b>	<b>DISTRICT MAGISTRATE MBOZI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	9,516,302	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>9,516,302</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	11,590,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>11,590,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>21,106,302</b>	<b>0</b>	<b>0</b>
<b>Subvote 2101</b>	<b>DISTRICT MAGISTRATE CHUNYA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	7,645,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>7,645,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	15,119,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>15,119,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>22,764,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2103 DISTRICT MAGISTRATE KYELA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	5,001,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>5,001,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	19,203,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>19,203,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>24,204,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2105 DISTRICT MAGISTRATE MOMBA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	5,535,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>5,535,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	19,795,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>19,795,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>25,330,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2106 MTWARA ZONE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	7,512,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>7,512,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	6,049,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>6,049,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>13,561,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2107 RESIDENT MAGISTRATE MTWARA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	1,355,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>1,355,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	5,426,589	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>5,426,589</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>6,781,589</b>	<b>0</b>	<b>0</b>
<b>Subvote 2108 DISTRICT MAGISTRATE MTWARA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,052,100	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,052,100</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	6,400,401	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>6,400,401</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>9,452,501</b>	<b>0</b>	<b>0</b>
<b>Subvote 2110 DISTRICT MAGISTRATE MASASI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	10,109,992	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>10,109,992</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	15,535,700	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>15,535,700</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>25,645,692</b>	<b>0</b>	<b>0</b>
<b>Subvote 2112 DISTRICT MAGISTRATE NEWALA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	5,124,950	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>5,124,950</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	8,723,450	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>8,723,450</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>13,848,400</b>	<b>0</b>	<b>0</b>
<b>Subvote 2114 DISTRICT MAGISTRATE TANDAHIMBA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	2,965,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>2,965,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	4,505,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>4,505,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>7,470,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2116 DISTRICT MAGISTRATE NANYUMBU</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,635,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,635,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	2,620,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>2,620,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>6,255,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2118 RESIDENT MAGISTRATE LINDI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	4,884,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>4,884,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	10,456,300	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>10,456,300</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>15,340,800</b>	<b>0</b>	<b>0</b>
<b>Subvote 2119 DISTRICT MAGISTRATE LINDI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	6,021,700	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>6,021,700</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	14,302,482	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>14,302,482</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>20,324,182</b>	<b>0</b>	<b>0</b>
<b>Subvote 2121 DISTRICT MAGISTRATE NACHINGWEA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	5,032,300	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>5,032,300</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	13,985,200	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>13,985,200</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>19,017,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2123 DISTRICT MAGISTRATE LIWALE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	10,557,535	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>10,557,535</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	19,718,893	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>19,718,893</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>30,276,428</b>	<b>0</b>	<b>0</b>
<b>Subvote 2125 DISTRICT MAGISTRATE RUANGWA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	6,545,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>6,545,500</b>	<b>0</b>	<b>0</b>



**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	5,928,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>5,928,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,473,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2127 DISTRICT MAGISTRATE KILWA MASOKO</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	6,893,274	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>6,893,274</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	13,993,374	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>13,993,374</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>20,886,648</b>	<b>0</b>	<b>0</b>
<b>Subvote 2129 MWANZA ZONE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	43,274,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>43,274,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	400,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>43,674,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2130 RESIDENT MAGISTRATE MWANZA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	19,532,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>19,532,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	341,767,792	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>341,767,792</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>361,299,792</b>	<b>0</b>	<b>0</b>
<b>Subvote 2131 DISTRICT MAGISTRATE NYAMAGANA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	35,005,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>35,005,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	15,853,258	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>15,853,258</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>50,858,258</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2133 DISTRICT MAGISTRATE UKEREWE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	8,442,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>8,442,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	7,142,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>7,142,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>15,584,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2135 DISTRICT MAGISTRATE MAGU</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	8,429,800	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>8,429,800</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	9,436,081	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>9,436,081</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>17,865,881</b>	<b>0</b>	<b>0</b>
<b>Subvote 2137 DISTRICT MAGISTRATE KWIMBA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	11,136,400	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>11,136,400</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	7,881,600	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>7,881,600</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>19,018,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2139 DISTRICT MAGISTRATE MISUNGWI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,540,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,540,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	10,225,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>10,225,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>13,765,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2141 DISTRICT MAGISTRATE ILEMELA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	9,795,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>9,795,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	3,197,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>3,197,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,992,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2142</b>	<b>DISTRICT MAGISTRATE SENGEREMA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	8,636,300	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>8,636,300</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	12,164,313	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>12,164,313</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>20,800,613</b>	<b>0</b>	<b>0</b>
<b>Subvote 2144</b>	<b>RESIDENT MAGISTRATE MARA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	36,022,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>36,022,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	14,109,591	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>14,109,591</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>50,131,591</b>	<b>0</b>	<b>0</b>
<b>Subvote 2145</b>	<b>DISTRICT MAGISTRATE MUSOMA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	32,515,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>32,515,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	14,074,330	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>14,074,330</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>46,589,330</b>	<b>0</b>	<b>0</b>
<b>Subvote 2147</b>	<b>DISTRICT MAGISTRATE SERENGETI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	21,333,725	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>21,333,725</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	14,180,802	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>14,180,802</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>35,514,527</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2152 DISTRICT MAGISTRATE TARIME</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	26,779,188	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>26,779,188</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	671,197,003	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>671,197,003</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>697,976,191</b>	<b>0</b>	<b>0</b>
<b>Subvote 2154 DISTRICT MAGISTRATE BUNDA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	16,187,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>16,187,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	5,737,300	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>5,737,300</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>21,924,300</b>	<b>0</b>	<b>0</b>
<b>Subvote 2156 RESIDENT MAGISTRATE GEITA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,090,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,090,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	12,704,900	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>12,704,900</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>15,795,400</b>	<b>0</b>	<b>0</b>
<b>Subvote 2157 DISTRICT MAGISTRATE GEITA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	29,823,050	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>29,823,050</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	38,595,332	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>38,595,332</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>68,418,382</b>	<b>0</b>	<b>0</b>
<b>Subvote 2159 DISTRICT MAGISTRATE CHATO</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	7,803,750	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>7,803,750</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	30,767,030	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>30,767,030</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>38,570,780</b>	<b>0</b>	<b>0</b>
<b>Subvote 2161 DISTRICT MAGISTRATE BUKOMBE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	17,654,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>17,654,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	22,599,400	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>22,599,400</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>40,253,900</b>	<b>0</b>	<b>0</b>
<b>Subvote 2163 DISTRICT MAGISTRATE MBOGWE</b>				
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	1,815,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>1,815,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>1,815,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2164 PRIMARY COURT MAGISTRATE MBOGWE</b>				
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	2,070,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>2,070,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>2,070,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2167 TABORA ZONE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	11,998,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>11,998,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	22,060,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>22,060,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>34,058,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2168 RESIDENT MAGISTRATE TABORA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	6,428,010	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>6,428,010</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	9,706,500	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>9,706,500</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>16,134,510</b>	<b>0</b>	<b>0</b>
<b>Subvote 2169 DISTRICT MAGISTRATE TABORA</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	11,628,500	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>11,628,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	8,751,858	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>8,751,858</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>20,380,358</b>	<b>0</b>	<b>0</b>
<b>Subvote 2171 DISTRICT MAGISTRATE IGUNGA</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	10,477,018	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>10,477,018</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	8,605,099	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>8,605,099</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>19,082,117</b>	<b>0</b>	<b>0</b>
<b>Subvote 2177 DISTRICT MAGISTRATE URAMBO</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	9,474,100	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>9,474,100</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	21,666,166	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>21,666,166</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>31,140,266</b>	<b>0</b>	<b>0</b>
<b>Subvote 2179 DISTRICT MAGISTRATE NZEGA</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	8,596,908	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>8,596,908</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	17,297,324	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>17,297,324</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>25,894,232</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2183 RESIDENT MAGISTRATE KIGOMA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	18,061,400	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>18,061,400</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	11,964,480	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>11,964,480</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>30,025,880</b>	<b>0</b>	<b>0</b>
<b>Subvote 2184 DISTRICT MAGISTRATE KIGOMA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	17,225,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>17,225,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	12,332,783	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>12,332,783</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>29,557,783</b>	<b>0</b>	<b>0</b>
<b>Subvote 2186 DISTRICT MAGISTRATE KASULU</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	22,818,042	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>22,818,042</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	44,351,050	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>44,351,050</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>67,169,092</b>	<b>0</b>	<b>0</b>
<b>Subvote 2188 DISTRICT MAGISTRATE KIBONDO</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	15,069,276	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>15,069,276</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	26,182,003	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>26,182,003</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>41,251,279</b>	<b>0</b>	<b>0</b>
<b>Subvote 2193 RESIDENT MAGISTRATE SHINYANGA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	27,350,776	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>27,350,776</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	16,232,666	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>16,232,666</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>43,583,442</b>	<b>0</b>	<b>0</b>
<b>Subvote 2194 DISTRICT MAGISTRATE SHINYANGA</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	10,418,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>10,418,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	4,303,420	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>4,303,420</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>14,721,420</b>	<b>0</b>	<b>0</b>
<b>Subvote 2196 DISTRICT MAGISTRATE KISHAPU</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	5,165,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>5,165,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	13,109,200	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>13,109,200</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>18,274,200</b>	<b>0</b>	<b>0</b>
<b>Subvote 2198 DISTRICT MAGISTRATE KAHAMA</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	24,013,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>24,013,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	39,354,880	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>39,354,880</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>63,367,880</b>	<b>0</b>	<b>0</b>
<b>Subvote 2200 RESIDENT MAGISTRATE SIMIYU</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	630,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>630,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	3,600,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>4,230,000</b>	<b>0</b>	<b>0</b>



**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2201 DISTRICT MAGISTRATE BARIADI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	15,390,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>15,390,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	17,098,920	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>17,098,920</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>32,488,920</b>	<b>0</b>	<b>0</b>
<b>Subvote 2203 DISTRICT MAGISTRATE MASWA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	12,431,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>12,431,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	8,289,100	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>8,289,100</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>20,720,100</b>	<b>0</b>	<b>0</b>
<b>Subvote 2205 DISTRICT MAGISTRATE MEATU</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	5,773,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>5,773,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	22,212,900	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>22,212,900</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>27,985,900</b>	<b>0</b>	<b>0</b>
<b>Subvote 2211 TANGA ZONE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	12,099,400	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>12,099,400</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,099,400</b>	<b>0</b>	<b>0</b>
<b>Subvote 2212 RESIDENT MAGISTRATE TANGA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	4,092,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>4,092,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	27,880,799	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>27,880,799</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>31,972,799</b>	<b>0</b>	<b>0</b>
<b>Subvote 2213</b>	<b>DISTRICT MAGISTRATE TANGA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	8,910,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>8,910,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	5,805,893	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>5,805,893</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>14,715,893</b>	<b>0</b>	<b>0</b>
<b>Subvote 2215</b>	<b>DISTRICT MAGISTRATE KILINDI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	1,200,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	800,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2217</b>	<b>DISTRICT MAGISTRATE LUSHOTO</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	6,797,760	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>6,797,760</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	14,488,300	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>14,488,300</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>21,286,060</b>	<b>0</b>	<b>0</b>
<b>Subvote 2219</b>	<b>DISTRICT MAGISTRATE KOROGWE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	9,651,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>9,651,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	19,923,900	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>19,923,900</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>29,575,400</b>	<b>0</b>	<b>0</b>
<b>Subvote 2221</b>	<b>DISTRICT MAGISTRATE MUHEZA</b>			

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	10,974,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>10,974,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	13,904,181	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>13,904,181</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>24,878,181</b>	<b>0</b>	<b>0</b>
<b>Subvote 2223</b>	<b>DISTRICT MAGISTRATE PANGANI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	8,924,993	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>8,924,993</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	10,603,287	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>10,603,287</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>19,528,280</b>	<b>0</b>	<b>0</b>
<b>Subvote 2225</b>	<b>DISTRICT MAGISTRATE HANDENI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	16,976,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>16,976,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	19,703,460	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>19,703,460</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>36,679,960</b>	<b>0</b>	<b>0</b>
<b>Subvote 2229</b>	<b>BUKOKA ZONE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	15,528,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>15,528,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	595,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>595,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>16,123,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2230</b>	<b>BUKOKA ZONE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	14,452,910	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>14,452,910</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	39,219,325	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>39,219,325</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>53,672,235</b>	<b>0</b>	<b>0</b>
<b>Subvote 2231 DISTRICT MAGISTRATE BUKOBA</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	18,862,050	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>18,862,050</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	12,637,518	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>12,637,518</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>31,499,568</b>	<b>0</b>	<b>0</b>
<b>Subvote 2233 DISTRICT MAGISTRATE MULEBA</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	22,885,450	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>22,885,450</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	52,731,732	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>52,731,732</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>75,617,182</b>	<b>0</b>	<b>0</b>
<b>Subvote 2235 DISTRICT MAGISTRATE KARAGWE</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	26,638,900	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>26,638,900</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	35,052,578	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>35,052,578</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>61,691,478</b>	<b>0</b>	<b>0</b>
<b>Subvote 2241 DISTRICT MAGISTRATE BIHARAMULO</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	6,943,069	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>6,943,069</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	35,202,878	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>35,202,878</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>42,145,947</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2243 DISTRICT MAGISTRATE NGARA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	4,935,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>4,935,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	7,999,481	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>7,999,481</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,934,481</b>	<b>0</b>	<b>0</b>
<b>Subvote 2245 SONGEA ZONE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	9,916,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>9,916,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	1,370,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>1,370,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>11,286,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2246 RESIDENT MAGISTRATE SONGEA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	215,170,463	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>215,170,463</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	7,072,700	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>7,072,700</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>222,243,163</b>	<b>0</b>	<b>0</b>
<b>Subvote 2247 DISTRICT MAGISTRATE SONGEA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	6,346,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>6,346,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	15,714,790	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>15,714,790</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>22,060,790</b>	<b>0</b>	<b>0</b>
<b>Subvote 2249 DISTRICT MAGISTRATE NAMTUMBO</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	5,322,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>5,322,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	15,660,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>15,660,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>20,982,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2251</b>	<b>DISTRICT MAGISTRATE MBINGA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	18,134,300	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>18,134,300</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	24,632,350	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>24,632,350</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>42,766,650</b>	<b>0</b>	<b>0</b>
<b>Subvote 2253</b>	<b>DISTRICT MAGISTRATE TUNDURU</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	5,416,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>5,416,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	20,604,900	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>20,604,900</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>26,020,900</b>	<b>0</b>	<b>0</b>
<b>Subvote 2255</b>	<b>DISTRICT MAGISTRATE NYASA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	2,981,250	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>2,981,250</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	3,175,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>3,175,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>6,156,250</b>	<b>0</b>	<b>0</b>
<b>Subvote 2256</b>	<b>MOSHI ZONE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	27,320,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>27,320,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>27,320,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2257</b>	<b>RESIDENT MAGISTRATE MOSHI</b>			

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	7,030,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>7,030,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	23,855,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>23,855,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>30,885,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2258</b>	<b>DISTRICT MAGISTRATE MOSHI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	33,246,200	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>33,246,200</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	26,277,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>26,277,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>59,523,200</b>	<b>0</b>	<b>0</b>
<b>Subvote 2260</b>	<b>DISTRICT MAGISTRATE SAME</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	8,070,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>8,070,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	6,040,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>6,040,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>14,110,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2262</b>	<b>DISTRICT MAGISTRATE ROMBO</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	11,334,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>11,334,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	13,076,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>13,076,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>24,410,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2264</b>	<b>DISTRICT MAGISTRATE SIHA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	1,199,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>1,199,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	9,027,500	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>9,027,500</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>10,226,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2266</b>	<b>DISTRICT MAGISTRATE MWANGA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	7,654,692	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>7,654,692</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	17,182,275	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>17,182,275</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>24,836,967</b>	<b>0</b>	<b>0</b>
<b>Subvote 2268</b>	<b>DISTRICT MAGISTRATE HAI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	11,255,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>11,255,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	17,430,700	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>17,430,700</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>28,685,700</b>	<b>0</b>	<b>0</b>
<b>Subvote 2270</b>	<b>IRINGA ZONE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	12,031,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>12,031,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,031,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2271</b>	<b>RESIDENT MAGISTRATE IRINGA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	5,315,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>5,315,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	13,283,380	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>13,283,380</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>18,598,380</b>	<b>0</b>	<b>0</b>
<b>Subvote 2272</b>	<b>DISTRICT MAGISTRATE IRINGA</b>			



**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	41,116,171	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>41,116,171</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	18,584,335	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>18,584,335</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>59,700,506</b>	<b>0</b>	<b>0</b>
<b>Subvote 2274</b>	<b>DISTRICT MAGISTRATE KILOLO</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	1,755,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>1,755,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	4,256,750	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>4,256,750</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>6,011,750</b>	<b>0</b>	<b>0</b>
<b>Subvote 2276</b>	<b>DISTRICT MAGISTRATE MUFINDI</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	11,265,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>11,265,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	10,383,300	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>10,383,300</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>21,648,300</b>	<b>0</b>	<b>0</b>
<b>Subvote 2278</b>	<b>RESIDENT MAGISTRATE NJOMBE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,912,200	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,912,200</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	18,491,100	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>18,491,100</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>22,403,300</b>	<b>0</b>	<b>0</b>
<b>Subvote 2279</b>	<b>DISTRICT MAGISTRATE NJOMBE</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	10,430,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>10,430,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	19,152,253	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>19,152,253</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>29,582,253</b>	<b>0</b>	<b>0</b>
<b>Subvote 2281</b>	<b>DISTRICT MAGISTRATE LUDEWA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	805,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>805,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	9,787,175	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>9,787,175</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>10,592,175</b>	<b>0</b>	<b>0</b>
<b>Subvote 2283</b>	<b>DISTRICT MAGISTRATE MAKETE</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	3,357,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>3,357,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	15,972,853	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>15,972,853</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>19,329,853</b>	<b>0</b>	<b>0</b>
<b>Subvote 2285</b>	<b>DISTRICT MAGISTRATE WANGING'OMBE</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	1,200,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	2,140,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>2,140,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>3,340,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2287</b>	<b>SUMBAWANGA ZONE</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	12,455,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>12,455,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,455,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2288</b>	<b>RESIDENT MAGISTRATE SUMBAWANGA</b>			

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,890,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,890,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>3,890,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2289 DISTRICT MAGISTRATE SUMBAWANGA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	21,427,276	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>21,427,276</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	80,185,428	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>80,185,428</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>101,612,704</b>	<b>0</b>	<b>0</b>
<b>Subvote 2291 DISTRICT MAGISTRATE NKASI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	6,124,200	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>6,124,200</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	20,084,186	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>20,084,186</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>26,208,386</b>	<b>0</b>	<b>0</b>
<b>Subvote 2293 DISTRICT MAGISTRATE KALAMBO</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	9,503,800	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>9,503,800</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	3,048,500	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>3,048,500</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>12,552,300</b>	<b>0</b>	<b>0</b>
<b>Subvote 2294 RESIDENT MAGISTRATE KATAVI</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	3,477,300	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>3,477,300</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	30,126,792	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>30,126,792</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>33,604,092</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 2295 DISTRICT MAGISTRATE MPANDA</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	8,280,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>8,280,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	38,754,888	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>38,754,888</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>47,034,888</b>	<b>0</b>	<b>0</b>
<b>Subvote 2297 DISTRICT MAGISTRATE MLELE</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	12,556,806	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>12,556,806</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	27,764,181	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>27,764,181</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>40,320,987</b>	<b>0</b>	<b>0</b>
<b>Subvote 2299 COMMERCIAL COURT</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	1,375,391,319	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>1,375,391,319</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>1,375,391,319</b>	<b>0</b>	<b>0</b>
<b>Subvote 2300 LAND COURT</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	326,922,500	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>326,922,500</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	360,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>360,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>327,282,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2308 SHINYANGA HIGH COURT</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220178	Court Fees	5,149,000	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>5,149,000</b>	<b>0</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	4,990,000	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>4,990,000</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>10,139,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>11,120,455,846</b>	<b>12,551,199,000</b>	<b>12,571,199,000</b>
<b>Total of Vote</b>		<b>11,120,455,846</b>	<b>12,571,199,000</b>	<b>12,571,199,000</b>

VOTE 041

MINISTRY OF CONSTITUTIONAL AND  
LEGAL AFFAIRS

**Vote 041 Ministry of Constitutional and Legal Affairs**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Constitutional and Legal Affairs**

*Forty-five million*

*(Shs. 45,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION**

<b>14220</b>	<b>Administartion fees</b>			
14220279	Legal Aid Service Registration fees	475,260,000	45,000,000	45,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>475,260,000</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Subvote</b>		<b>475,260,000</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Programme</b>		<b>475,260,000</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Vote</b>		<b>475,260,000</b>	<b>45,000,000</b>	<b>45,000,000</b>

VOTE 042

**THE NATIONAL ASSEMBLY FUND**



## Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **The National Assembly Fund**

*One hundred twenty-four million two thousand*

*(Shs. 124,002,000)*

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIV</b>				
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	93,644,000	76,000,000	60,000,000
14150115	Rent from Canteen Hire	0	0	24,000,000
<b>Total Rent</b>		<b>93,644,000</b>	<b>76,000,000</b>	<b>84,000,000</b>
<b>Total of Subvote</b>		<b>93,644,000</b>	<b>76,000,000</b>	<b>84,000,000</b>
<b>Total of Programme</b>		<b>93,644,000</b>	<b>76,000,000</b>	<b>84,000,000</b>
<b>PROGRAMME 30 OFFICE OF THE CLERK</b>				
<b>Subvote 3005 FINANCE AND ACCOUNTS UNIT</b>				
<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	0	40,000,000
<b>Total Rent</b>		<b>0</b>	<b>0</b>	<b>40,000,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220161	Misceleneous Receipts	98,352,033	115,500	1,000
14220211	Recovery of Public Money	3,300,000	0	0
<b>Total Administrartion fees</b>		<b>101,652,033</b>	<b>115,500</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>101,652,033</b>	<b>115,500</b>	<b>40,001,000</b>
<b>Subvote 3009 PROCUREMENT MANAGEMENT UNIT</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220122	Tender Documents	2,500,000	100,000	1,000
<b>Total Administrartion fees</b>		<b>2,500,000</b>	<b>100,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>2,500,000</b>	<b>100,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>104,152,033</b>	<b>215,500</b>	<b>40,002,000</b>
<b>Total of Vote</b>		<b>197,796,033</b>	<b>76,215,500</b>	<b>124,002,000</b>

VOTE 043

MINISTRY OF AGRICULTURE

## Vote 043 Ministry of Agriculture

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Agriculture**

*Four billion four hundred eighty million*

*(Shs. 4,480,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>				
<b>14210</b>	<b>Sales by market establishments</b>			
14210101	Rental of Produced assets	973,677	2,600,000	2,600,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>973,677</b>	<b>2,600,000</b>	<b>2,600,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	5,000,000	10,000,000	10,000,000
14220154	Receipt from Misceleneous Fees	329,854,412	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>334,854,412</b>	<b>10,002,000</b>	<b>10,002,000</b>
<b>Total of Subvote</b>		<b>335,828,089</b>	<b>12,602,000</b>	<b>12,602,000</b>
<b>Total of Programme</b>		<b>335,828,089</b>	<b>12,602,000</b>	<b>12,602,000</b>
<b>PROGRAMME 20 CROP DEVELOPMENT</b>				
<b>Subvote 2001 CROP DEVELOPMENT</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220110	Plant Quarantine and Phytosanitary services	3,224,335,992	3,467,398,000	4,467,398,000
<b>Total</b>	<b>Administartion fees</b>	<b>3,224,335,992</b>	<b>3,467,398,000</b>	<b>4,467,398,000</b>
<b>Total of Subvote</b>		<b>3,224,335,992</b>	<b>3,467,398,000</b>	<b>4,467,398,000</b>
<b>Total of Programme</b>		<b>3,224,335,992</b>	<b>3,467,398,000</b>	<b>4,467,398,000</b>
<b>Total of Vote</b>		<b>3,560,164,082</b>	<b>3,480,000,000</b>	<b>4,480,000,000</b>

VOTE 044

**MINISTRY OF INDUSTRY, TRADE AND  
INVESTMENT**

**Vote 044 Ministry of Industry, Trade and Investment**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Industry, Trade and Investment**

*Six million*  
(Shs. 6,000,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administrartion fees			
14220126	Receipts from Seconeded Staff	0	2,100,000	2,100,000
14220210	Salary in Lieu of Notice	0	1,200,000	1,200,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>3,300,000</b>	<b>3,300,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,300,000</b>	<b>3,300,000</b>
<b>Subvote 1008 PROCUREMENT MANAGEMENT UNIT</b>				
14220	Administrartion fees			
14220122	Tender Documents	0	2,700,000	2,700,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>2,700,000</b>	<b>2,700,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,700,000</b>	<b>2,700,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>

VOTE 045

NATIONAL AUDIT OFFICE

## Vote 045 National Audit Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **National Audit Office**

*Eight hundred thirty-six million*

(Shs. 836,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION</b>				
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	1,214,442,265	835,000,000	835,000,000
<b>Total Rent</b>		<b>1,214,442,265</b>	<b>835,000,000</b>	<b>835,000,000</b>
<b>Total of Subvote</b>		<b>1,214,442,265</b>	<b>835,000,000</b>	<b>835,000,000</b>
<b>Subvote 1011 PROCUREMENT MANAGEMENT UNIT</b>				
<b>14210</b>	<b>Sales by market establishments</b>			
14210104	Receipt from sales of Publications	0	1,000,000	1,000,000
<b>Total Sales by market establishments</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total of Programme</b>		<b>1,214,442,265</b>	<b>836,000,000</b>	<b>836,000,000</b>
<b>Total of Vote</b>		<b>1,214,442,265</b>	<b>836,000,000</b>	<b>836,000,000</b>

VOTE 046

MINISTRY OF EDUCATION, SCIENCE  
AND TECHNOLOGY



**Vote 046 Ministry of Education, Science and Technology**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Education, Science and Technology**

*Two hundred ten billion*

*(Shs. 210,000,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14240	Imputed Sales of goods and services			
14240103	Housing	160,489,790	180,000,000	228,000,000
<b>Total Imputed Sales of goods and services</b>		<b>160,489,790</b>	<b>180,000,000</b>	<b>228,000,000</b>
<b>Total of Subvote</b>		<b>160,489,790</b>	<b>180,000,000</b>	<b>228,000,000</b>
<b>Total of Programme</b>		<b>160,489,790</b>	<b>180,000,000</b>	<b>228,000,000</b>
<b>PROGRAMME 20 GENERAL EDUCATION</b>				
<b>Subvote 2002 SCHOOL QUALITY ASSURANCE</b>				
14220	Administrartion fees			
14220127	Receipt from Inspection Fees	203,968,754	950,000,000	382,695,000
<b>Total Administrartion fees</b>		<b>203,968,754</b>	<b>950,000,000</b>	<b>382,695,000</b>
<b>Total of Subvote</b>		<b>203,968,754</b>	<b>950,000,000</b>	<b>382,695,000</b>
<b>Total of Programme</b>		<b>203,968,754</b>	<b>950,000,000</b>	<b>382,695,000</b>
<b>PROGRAMME 50 TEACHERS' TRAINING</b>				
<b>Subvote 5001 TEACHER EDUCATION</b>				
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	6,468,746,176	11,976,000,000	7,413,300,000
<b>Total Administrartion fees</b>		<b>6,468,746,176</b>	<b>11,976,000,000</b>	<b>7,413,300,000</b>
<b>Total of Subvote</b>		<b>6,468,746,176</b>	<b>11,976,000,000</b>	<b>7,413,300,000</b>
<b>Total of Programme</b>		<b>6,468,746,176</b>	<b>11,976,000,000</b>	<b>7,413,300,000</b>
<b>PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION</b>				
<b>Subvote 7001 HIGHER EDUCATION</b>				
14220	Administrartion fees			
14220211	Recovery of Public Money	222,317,651,189	194,100,000,000	201,319,005,000
<b>Total Administrartion fees</b>		<b>222,317,651,189</b>	<b>194,100,000,000</b>	<b>201,319,005,000</b>

**Vote 046 Ministry of Education, Science and Technology**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>222,317,651,189</b>	<b>194,100,000,000</b>	<b>201,319,005,000</b>
<b>Subvote 7002</b>	<b>TECHNICAL AND VOCATIONAL TRAINING DIVISION</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220143	Receipt from Training and Examination Fees	0	2,353,750,000	657,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>2,353,750,000</b>	<b>657,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,353,750,000</b>	<b>657,000,000</b>
<b>Total of Programme</b>		<b>222,317,651,189</b>	<b>196,453,750,000</b>	<b>201,976,005,000</b>
<b>Total of Vote</b>		<b>229,150,855,908</b>	<b>209,559,750,000</b>	<b>210,000,000,000</b>

VOTE 047

RAS SIMIYU

## Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the RAS Simiyu

*Thirteen billion five hundred fifty million six hundred twenty-four thousand*

*(Shs. 13,550,624,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	8,903,307,031	15,585,755,458	13,550,624,000
<b>Total</b>	<b>Administartion fees</b>	<b>8,903,307,031</b>	<b>15,585,755,458</b>	<b>13,550,624,000</b>
<b>Total of Subvote</b>		<b>8,903,307,031</b>	<b>15,585,755,458</b>	<b>13,550,624,000</b>
<b>Total of Programme</b>		<b>8,903,307,031</b>	<b>15,585,755,458</b>	<b>13,550,624,000</b>
<b>Total of Vote</b>		<b>8,903,307,031</b>	<b>15,585,755,458</b>	<b>13,550,624,000</b>

VOTE 048

MINISTRY OF LANDS, HOUSING AND  
HUMAN SETTLEMENTS  
DEVELOPMENT

**Vote 048 Ministry of Lands, Housing and Human Settlements Development**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Lands, Housing and Human Settlements Development**

*Two hundred sixty billion*

*(Shs. 260,000,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

<b>14220</b>	<b>Administrartion fees</b>			
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>

**PROGRAMME 20 LAND DEVELOPMENT SERVICES**

**Subvote 2001 LAND ADMINISTRATION DIVISION**

<b>14150</b>	<b>Rent</b>			
14150101	Receipts from Land	76,719,938,665	186,859,996,000	242,512,496,000
<b>Total Rent</b>		<b>76,719,938,665</b>	<b>186,859,996,000</b>	<b>242,512,496,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220111	Valuation Charges	2,405,504,312	0	0
14220157	Land registration Fees	10,544,859,590	0	0
14220158	Fees customary Tribunal and Rent Tribunal	740,535,881	0	0
14220161	Misceleneous Receipts	9,149,063,189	0	0
<b>Total Administrartion fees</b>		<b>22,839,962,972</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>99,559,901,637</b>	<b>186,859,996,000</b>	<b>242,512,496,000</b>

**Subvote 2002 SURVEYS AND MAPPING DIVISION**

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	1,021,121,360	940,000,000	1,175,000,000
14210131	Reproduction services	0	1,000	1,000
<b>Total Sales by market establishments</b>		<b>1,021,121,360</b>	<b>940,001,000</b>	<b>1,175,001,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220159	Receipt from Cadastral and Technical Fees	0	1,000	1,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>1,021,121,360</b>	<b>940,002,000</b>	<b>1,175,002,000</b>

**Subvote 2003 REGISTRATION OF TITLES UNIT**

**Vote 048 Ministry of Lands, Housing and Human Settlements Development**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220157	Land registration Fees	0	6,700,000,000	8,375,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>6,700,000,000</b>	<b>8,375,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>6,700,000,000</b>	<b>8,375,000,000</b>
<b>Subvote 2004</b>	<b>VALUATION UNIT</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220111	Valuation Charges	0	5,500,000,000	6,875,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>5,500,000,000</b>	<b>6,875,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,500,000,000</b>	<b>6,875,000,000</b>
<b>Total of Programme</b>		<b>100,581,022,998</b>	<b>199,999,998,000</b>	<b>258,937,498,000</b>
<b>PROGRAMME 30 HUMAN SETTLEMENT SERVICES</b>				
<b>Subvote 3001</b>	<b>RURAL AND TOWN PLANNING DIVISION</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220323	Application For Planning Consent	0	0	75,000,000
14220324	Application to Change Use of Land	0	0	50,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>0</b>	<b>125,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>125,000,000</b>
<b>Subvote 3003</b>	<b>DISTRICT LAND AND HOUSING TRIBUNAL UNIT</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220158	Fees customary Tribunal and Rent Tribunal	0	0	937,500,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>0</b>	<b>937,500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>937,500,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>1,062,500,000</b>
<b>Total of Vote</b>		<b>100,581,022,998</b>	<b>200,000,000,000</b>	<b>260,000,000,000</b>

VOTE 049

MINISTRY OF WATER



## Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Water**

*Fifteen billion*

(Shs. 15,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administrartion fees			
14220122	Tender Documents	21,300,000	1,000	1,000
<b>Total</b>	<b>Administrartion fees</b>	<b>21,300,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>21,300,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>21,300,000</b>	<b>1,000</b>	<b>1,000</b>
<b>PROGRAMME 20 WATER RESOURCE MANAGEMENT</b>				
<b>Subvote 2001 WATER RESOURCES</b>				
14220	Administrartion fees			
14220220	Exploration and Drilling for Groundwater License	180,760,820	7,787,409,210	14,249,999,000
<b>Total</b>	<b>Administrartion fees</b>	<b>180,760,820</b>	<b>7,787,409,210</b>	<b>14,249,999,000</b>
<b>Total of Subvote</b>		<b>180,760,820</b>	<b>7,787,409,210</b>	<b>14,249,999,000</b>
<b>Subvote 2003 WATER LABORATORY</b>				
14210	Sales by market establishments			
14210132	Laboratory Charges	523,843,925	400,000,000	750,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>523,843,925</b>	<b>400,000,000</b>	<b>750,000,000</b>
<b>Total of Subvote</b>		<b>523,843,925</b>	<b>400,000,000</b>	<b>750,000,000</b>
<b>Total of Programme</b>		<b>704,604,745</b>	<b>8,187,409,210</b>	<b>14,999,999,000</b>
<b>Total of Vote</b>		<b>725,904,745</b>	<b>8,187,410,210</b>	<b>15,000,000,000</b>

VOTE 050

MINISTRY OF FINANCE AND  
PLANNING

**Vote 050 Ministry of Finance and Planning**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Finance and Planning**

*Three hundred million*

*(Shs. 300,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	102,256,500	130,000,000	240,000,000
<b>Total Rent</b>		<b>102,256,500</b>	<b>130,000,000</b>	<b>240,000,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220161	Miscelaneous Receipts	176,079,139	0	0
14220181	Other Collections	0	8,000,000	58,000,000
14220211	Recovery of Public Money	15,054,340	20,000,000	2,000,000
<b>Total Administrartion fees</b>		<b>191,133,479</b>	<b>28,000,000</b>	<b>60,000,000</b>
<b>Total of Subvote</b>		<b>293,389,979</b>	<b>158,000,000</b>	<b>300,000,000</b>
<b>Total of Programme</b>		<b>293,389,979</b>	<b>158,000,000</b>	<b>300,000,000</b>
<b>Total of Vote</b>		<b>293,389,979</b>	<b>158,000,000</b>	<b>300,000,000</b>

VOTE 051

MINISTRY OF HOME AFFAIRS

**Vote 051 Ministry of Home Affairs**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Home Affairs**

*Two hundred twenty-six million six hundred six thousand*

*(Shs. 226,606,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1008 PROCUREMENT MANAGEMENT UNIT</b>				
14220	Administartion fees			
14220122	Tender Documents	1,300,000	22,000,000	22,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,300,000</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Subvote</b>		<b>1,300,000</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Programme</b>		<b>1,300,000</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>PROGRAMME 20 REGISTRAR OF SOCIETIES</b>				
<b>Subvote 2001 REGISTRAR OF SOCIETIES</b>				
14220	Administartion fees			
14220141	Registration Fees	14,900,000	71,500,000	71,500,000
14220153	Receipt from Annual Fees	172,050,222	133,100,000	133,100,000
14220154	Receipt from Misceleneous Fees	13,593,340	6,000	6,000
<b>Total</b>	<b>Administartion fees</b>	<b>200,543,562</b>	<b>204,606,000</b>	<b>204,606,000</b>
<b>Total of Subvote</b>		<b>200,543,562</b>	<b>204,606,000</b>	<b>204,606,000</b>
<b>Total of Programme</b>		<b>200,543,562</b>	<b>204,606,000</b>	<b>204,606,000</b>
<b>Total of Vote</b>		<b>201,843,562</b>	<b>226,606,000</b>	<b>226,606,000</b>

VOTE 052

MINISTRY OF HEALTH, COMMUNITY  
DEVELOPMENT, GENDER, ELDERLY  
AND CHILDREN - HEALTH

**Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Health, Community Development, Gender, Elderly and Children - Health**

*One hundred seventy-three billion seven hundred sixty-one million nine hundred seventy-two thousand*

*(Shs. 173,761,972,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION HUMAN RESOURCES MANAGEMENT**

<b>14220</b>	<b>Administrartion fees</b>			
14220122	Tender Documents	21,361,381	27,885,000	0
14220211	Recovery of Public Money	7,760,263	0	0
<b>Total</b>	<b>Administrartion fees</b>	<b>29,121,644</b>	<b>27,885,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>29,121,644</b>	<b>27,885,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>29,121,644</b>	<b>27,885,000</b>	<b>0</b>

**PROGRAMME 20 CURATIVE SERVICES DELIVERY**

**Subvote 2001 CURATIVE SERVICES**

<b>14210</b>	<b>Sales by market establishments</b>			
14210132	Laboratory Charges	0	0	26,604,048,968
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>0</b>	<b>26,604,048,968</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220162	Fees for Private Hospitals Registration	825,954,420	985,787,225	1,009,065,750
14220163	Fees for Private Health Laboratory Board	505,022,238	572,784,000	784,290,499
14220164	Fees from Health Laboratory Board and Technical Council	387,313,250	459,126,225	631,790,000
14220183	Medical Council of Tanzania	1,573,017,185	3,703,029,186	1,885,344,300
14220185	Environmental Health Practitioners	86,642,200	192,830,000	76,419,000
14220186	Radiology and Immaging Professional Council	61,436,049	78,700,000	63,000,000
14220187	Optometry Council	79,742,318	70,785,000	103,950,000
14220188	Traditional and Altern Health Practitioner Council	199,068,250	388,065,000	410,260,000
<b>Total</b>	<b>Administrartion fees</b>	<b>3,718,195,910</b>	<b>6,451,106,636</b>	<b>4,964,119,549</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230104	Fees at Government Hospitals and Clinics	16,000,000,300	129,628,998,018	120,249,955,783
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>16,000,000,300</b>	<b>129,628,998,018</b>	<b>120,249,955,783</b>
<b>Total of Subvote</b>		<b>19,718,196,210</b>	<b>136,080,104,654</b>	<b>151,818,124,300</b>
<b>Total of Programme</b>		<b>19,718,196,210</b>	<b>136,080,104,654</b>	<b>151,818,124,300</b>

**PROGRAMME 30 PREVENTIVE SERVICES DELIVERY**

**Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Subvote 3001 PREVENTIVE SERVICES</b>				
<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	0	2,000,000,000	2,000,000,000
14210104	Receipt from sales of Publications	0	850,000,000	874,423,850
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>2,850,000,000</b>	<b>2,874,423,850</b>
<b>14220 Administrartion fees</b>				
14220161	Miscelaneous Receipts	0	0	0
14220177	Advertising Fees	0	850,000,000	874,423,850
14220189	Receipts from Vaccination	1,297,465,979	1,000,000,000	1,670,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>1,297,465,979</b>	<b>1,850,000,000</b>	<b>2,544,423,850</b>
<b>Total of Subvote</b>		<b>1,297,465,979</b>	<b>4,700,000,000</b>	<b>5,418,847,700</b>
<b>Total of Programme</b>		<b>1,297,465,979</b>	<b>4,700,000,000</b>	<b>5,418,847,700</b>
<b>PROGRAMME 50 HEALTH TRAINING</b>				
<b>Subvote 5001 HUMAN RESOURCE DEVELOPMENT</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220143	Receipt from Training and Examination Fees	1,129,388,287	14,195,478,820	16,525,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>1,129,388,287</b>	<b>14,195,478,820</b>	<b>16,525,000,000</b>
<b>Total of Subvote</b>		<b>1,129,388,287</b>	<b>14,195,478,820</b>	<b>16,525,000,000</b>
<b>Total of Programme</b>		<b>1,129,388,287</b>	<b>14,195,478,820</b>	<b>16,525,000,000</b>
<b>Total of Vote</b>		<b>22,174,172,120</b>	<b>155,003,468,474</b>	<b>173,761,972,000</b>



VOTE 053

MINISTRY OF HEALTH, COMMUNITY  
DEVELOPMENT, GENDER, ELDERLY  
AND CHILDREN - COMMUNITY

**Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community**

**Development**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Health, Community Development, Gender, Elderly and Children - Community Development**

*Six billion*

*(Shs. 6,000,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>14220</b>	<b>Administrartion fees</b>			
14220122	Tender Documents	700,000	1,500,000	1,000
14220161	Misceleneous Receipts	0	2,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	4,689,262	1,000	1,000
<b>Total</b>	<b>Administrartion fees</b>	<b>5,389,262</b>	<b>1,504,000</b>	<b>4,000</b>
<b>Total of Subvote</b>		<b>5,389,262</b>	<b>1,504,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>5,389,262</b>	<b>1,504,000</b>	<b>4,000</b>

**PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT**

**Subvote 2002 COMMUNITY DEVELOPMENT**

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>14220</b>	<b>Administrartion fees</b>			
14220143	Receipt from Training and Examination Fees	0	153,420,000	0
14220154	Receipt from Misceleneous Fees	128,117,000	855,616,000	736,235,000
14220161	Misceleneous Receipts	0	72,000,000	40,000,000
14220212	Receipts from Tuition Fees	2,433,737,584	3,606,020,000	4,664,600,000
<b>Total</b>	<b>Administrartion fees</b>	<b>2,561,854,584</b>	<b>4,687,056,000</b>	<b>5,440,835,000</b>
<b>Total of Subvote</b>		<b>2,561,854,584</b>	<b>4,687,056,000</b>	<b>5,440,835,000</b>
<b>Total of Programme</b>		<b>2,561,854,584</b>	<b>4,687,056,000</b>	<b>5,440,835,000</b>

**PROGRAMME 40 NGO COORDINATION**

**Subvote 4001 NON-GOVERNMENT ORGANIZATIONS**

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>14220</b>	<b>Administrartion fees</b>			
14220123	Receipts from Full Registration	171,285,678	123,000,000	126,500,000
14220153	Receipt from Annual Fees	169,614,672	459,690,000	300,050,000
14220208	Fines, Penalties and Forfeitures	160,230,731	100,000,000	104,611,000
<b>Total</b>	<b>Administrartion fees</b>	<b>501,131,081</b>	<b>682,690,000</b>	<b>531,161,000</b>
<b>Total of Subvote</b>		<b>501,131,081</b>	<b>682,690,000</b>	<b>531,161,000</b>
<b>Total of Programme</b>		<b>501,131,081</b>	<b>682,690,000</b>	<b>531,161,000</b>

**Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community**

Item	Description	Development		
		2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 50 SOCIAL WELFARE</b>				
<b>Subvote 5001 SOCIAL WELFARE DIVISION</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	26,500,000	0	0
14220161	Misceleneous Receipts	0	48,000,000	28,000,000
14220212	Receipts from Tuition Fees	99,975,400	0	0
<b>Total Administartion fees</b>		<b>126,475,400</b>	<b>48,000,000</b>	<b>28,000,000</b>
<b>Total of Subvote</b>		<b>126,475,400</b>	<b>48,000,000</b>	<b>28,000,000</b>
<b>Total of Programme</b>		<b>126,475,400</b>	<b>48,000,000</b>	<b>28,000,000</b>
<b>Total of Vote</b>		<b>3,194,850,327</b>	<b>5,419,250,000</b>	<b>6,000,000,000</b>

VOTE 054

RAS NJOMBE

## Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the RAS Njombe

*Twenty billion nine hundred thirty-nine million*

(Shs. 20,939,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	15,531,970,323	18,937,273,231	20,939,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>15,531,970,323</b>	<b>18,937,273,231</b>	<b>20,939,000,000</b>
<b>Total of Subvote</b>		<b>15,531,970,323</b>	<b>18,937,273,231</b>	<b>20,939,000,000</b>
<b>Total of Programme</b>		<b>15,531,970,323</b>	<b>18,937,273,231</b>	<b>20,939,000,000</b>
<b>Total of Vote</b>		<b>15,531,970,323</b>	<b>18,937,273,231</b>	<b>20,939,000,000</b>

VOTE 055

COMMISSION FOR HUMAN RIGHTS  
AND GOOD GOVERNANCE

**Vote 055 Commission for Human Rights and Good Governance**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Commission for Human Rights and Good Governance**

*Two thousand*

*(Shs. 2,000)*

B. Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

**Subvote 1005 PROCUREMENT MANAGEMENT UNIT**

14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>

VOTE 056

**PRESIDENT'S OFFICE - REGIONAL  
ADMINISTRATION AND LOCAL  
GOVERNMENT AUTHORITIES**



**Vote 056 President's Office - Regional Administration and Local Government Authorities**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **President's Office - Regional Administration and Local Government Authorities**

*Four million five hundred thousand*

*(Shs. 4,500,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION**

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	7,550,000	8,520,000	0
14220161	Miscelaneous Receipts	56,204,533	3,000,000	4,500,000
<b>Total Administartion fees</b>		<b>63,754,533</b>	<b>11,520,000</b>	<b>4,500,000</b>
<b>Total of Subvote</b>		<b>63,754,533</b>	<b>11,520,000</b>	<b>4,500,000</b>
<b>Total of Programme</b>		<b>63,754,533</b>	<b>11,520,000</b>	<b>4,500,000</b>
<b>Total of Vote</b>		<b>63,754,533</b>	<b>11,520,000</b>	<b>4,500,000</b>

VOTE 057

MINISTRY OF DEFENCE AND  
NATIONAL SERVICE

**Vote 057 Ministry of Defence and National Service**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Defence and National Service**

*One million two hundred thousand*

*(Shs. 1,200,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees			
14220122	Tender Documents	1,200,000	1,200,000	1,200,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Subvote</b>		<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Programme</b>		<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Vote</b>		<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>

VOTE 058

MINISTRY OF ENERGY

## Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Energy**

*Twenty million three hundred ninety-three thousand*

*(Shs. 20,393,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	500,000	0
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	81,734,518	19,890,645	20,391,000
<b>Total Administartion fees</b>		<b>81,734,518</b>	<b>20,391,645</b>	<b>20,392,000</b>
<b>Total of Subvote</b>		<b>81,734,518</b>	<b>20,391,645</b>	<b>20,392,000</b>
<b>Total of Programme</b>		<b>81,734,518</b>	<b>20,391,645</b>	<b>20,392,000</b>
<b>PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT</b>				
<b>Subvote 3002 PETROLEUM AND GAS</b>				
<b>14210</b>	<b>Sales by market establishments</b>			
14210142	Exploration Activities	0	160,569,752,034	0
<b>Total Sales by market establishments</b>		<b>0</b>	<b>160,569,752,034</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	1,000	1,000
<b>Total Administartion fees</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>160,569,753,034</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>160,569,753,034</b>	<b>1,000</b>
<b>Total of Vote</b>		<b>81,734,518</b>	<b>160,590,144,679</b>	<b>20,393,000</b>

VOTE 059

LAW REFORM COMMISSION

## Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Law Reform Commission**

*Three hundred thirty-four thousand*

*(Shs. 334,000)*

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	333,000	333,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administartion fees</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>

VOTE 060

TRADE AND INVESTMENT



## Vote 060 Trade and Investment

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Trade and Investment**

*Nine million*  
(Shs. 9,000,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 40 STATISTICS</b>				
<b>Subvote 4002 COMMODITY MARKET DEVELOPMENT DIVISION</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220208	Fines, Penalties and Forfeitures	0	7,000,000	7,000,000
14220211	Recovery of Public Money	0	2,000,000	2,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>

VOTE 061

**ELECTORAL COMMISSION**

## Vote 061 Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Electoral Commission**

*Two hundred million*

*(Shs. 200,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	200,000,000	200,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>

VOTE 063

RAS GEITA

## Vote 063 RAS Geita

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Geita**

*Twenty-five billion four hundred sixty-four million three thousand*

*(Shs. 25,464,003,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	20,858,575,283	20,700,142,852	25,464,003,000
<b>Total</b>	<b>Administartion fees</b>	<b>20,858,575,283</b>	<b>20,700,142,852</b>	<b>25,464,003,000</b>
<b>Total of Subvote</b>		<b>20,858,575,283</b>	<b>20,700,142,852</b>	<b>25,464,003,000</b>
<b>Total of Programme</b>		<b>20,858,575,283</b>	<b>20,700,142,852</b>	<b>25,464,003,000</b>
<b>Total of Vote</b>		<b>20,858,575,283</b>	<b>20,700,142,852</b>	<b>25,464,003,000</b>

VOTE 064

MINISTRY OF LIVESTOCK  
DEVELOPMENT AND  
FISHERIES-FISHERIES

**Vote 064 Ministry of Livestock Development and Fisheries-Fisheries**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

*Forty billion*

*(Shs. 40,000,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 90 FISHERIES DEVELOPMENT</b>				
<b>Subvote 9001 FISHERIES DEVELOPMENT DIVISION</b>				
<b>14210</b>	<b>Sales by market establishments</b>			
14210147	Fishing and Export Licence	962,706,338	800,000,000	847,000,000
14210148	Export Royalty	24,495,629,966	26,364,072,164	36,017,950,641
14210149	Exclusive Economic Zone Fishing Licence	0	1,422,646,336	307,291,609
<b>Total Sales by market establishments</b>		<b>25,458,336,304</b>	<b>28,586,718,500</b>	<b>37,172,242,250</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220161	Miscelaneous Receipts	91,500,080	525,000	114,065,625
14220168	Coumpounding Fees	2,452,072,559	2,625,000,000	889,578,125
14220213	Prawn Fishing Licenses	30,178,412	72,000,000	103,680,000
14220216	Sale of Laboratory and Inspection Service Receipts	914,098,046	1,508,406,500	1,583,164,000
14220222	Import Royalties	50,824,497	135,850,000	50,755,000
<b>Total Administrartion fees</b>		<b>3,538,673,593</b>	<b>4,341,781,500</b>	<b>2,741,242,750</b>
<b>Total of Subvote</b>		<b>28,997,009,898</b>	<b>32,928,500,000</b>	<b>39,913,485,000</b>
<b>Subvote 9002 AQUACULTURE DEVELOPMENT</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220194	Receipt from Sale of Fish Fingerlings	58,753,750	71,500,000	86,515,000
<b>Total Administrartion fees</b>		<b>58,753,750</b>	<b>71,500,000</b>	<b>86,515,000</b>
<b>Total of Subvote</b>		<b>58,753,750</b>	<b>71,500,000</b>	<b>86,515,000</b>
<b>Total of Programme</b>		<b>29,055,763,648</b>	<b>33,000,000,000</b>	<b>40,000,000,000</b>
<b>Total of Vote</b>		<b>29,055,763,648</b>	<b>33,000,000,000</b>	<b>40,000,000,000</b>

VOTE 065

PRIME MINISTER'S OFFICE-LABOUR,  
YOUTH, EMPLOYMENT AND  
DISSABILITIES



**Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Prime Minister's Office-Labour, Youth, Employment and Dissabilities**

*Forty billion*

*(Shs. 40,000,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	8,492,400	8,492,400
<b>Total Rent</b>		<b>0</b>	<b>8,492,400</b>	<b>8,492,400</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	3,000,000	4,875,005	4,875,005
14220161	Miscelaneous Receipts	130,060,892	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
<b>Total Administartion fees</b>		<b>133,060,892</b>	<b>4,877,005</b>	<b>4,877,005</b>
<b>Total of Subvote</b>		<b>133,060,892</b>	<b>13,369,405</b>	<b>13,369,405</b>
<b>Total of Programme</b>		<b>133,060,892</b>	<b>13,369,405</b>	<b>13,369,405</b>
<b>PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION</b>				
<b>Subvote</b>	<b>2001</b>	<b>LABOUR</b>		
<b>14150</b>	<b>Rent</b>			
14150110	Rent from Telecommunication Towers	0	12,000,000	12,000,000
<b>Total Rent</b>		<b>0</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Miscelaneous Receipts	500,300	0	0
14220200	Work Permit Fees - Non Citizen	26,373,603,453	38,730,584,220	39,902,042,220
14220204	Private Employment Agency Fees	22,000,000	72,588,375	72,588,375
<b>Total Administartion fees</b>		<b>26,396,103,753</b>	<b>38,803,172,595</b>	<b>39,974,630,595</b>
<b>Total of Subvote</b>		<b>26,396,103,753</b>	<b>38,815,172,595</b>	<b>39,986,630,595</b>
<b>Total of Programme</b>		<b>26,396,103,753</b>	<b>38,815,172,595</b>	<b>39,986,630,595</b>
<b>Total of Vote</b>		<b>26,529,164,645</b>	<b>38,828,542,000</b>	<b>40,000,000,000</b>

VOTE 067

**PUBLIC SERVICE RECRUITMENT  
SECRETARIAT**

**Vote 067 Public Service Recruitment Secretariat**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Public Service Recruitment Secretariat**

*Zero*

*(Shs. 0)*

B. Sub-Votes under which this vote will be accounted for by the **The Secretary** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

**14150 Rent**

14150115	Rent from Canteen Hire	0	3,600,000	0
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<b>Total Rent</b>		<b>0</b>	<b>3,600,000</b>	<b>0</b>
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<b>Total of Subvote</b>		<b>0</b>	<b>3,600,000</b>	<b>0</b>
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<b>Total of Programme</b>		<b>0</b>	<b>3,600,000</b>	<b>0</b>
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<b>Total of Vote</b>		<b>0</b>	<b>3,600,000</b>	<b>0</b>
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VOTE 068

**MINISTRY OF COMMUNICATION AND  
INFORMATION TECHNOLOGY**

**Vote 068 Ministry of Communication and Information Technology**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Communication and Information Technology**

*Fifty billion*

*(Shs. 50,000,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Communication and Information Technology** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 20 COMMUNICATION**

**Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY**

**14210 Sales by market establishments**

14210146	Sale of NICTBB Services	0	30,000,000,000	50,000,000,000
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<b>Total Sales by market establishments</b>		<b>0</b>	<b>30,000,000,000</b>	<b>50,000,000,000</b>
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<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000,000</b>	<b>50,000,000,000</b>
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<b>Total of Programme</b>		<b>0</b>	<b>30,000,000,000</b>	<b>50,000,000,000</b>
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<b>Total of Vote</b>		<b>0</b>	<b>30,000,000,000</b>	<b>50,000,000,000</b>
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VOTE 069

MINISTRY OF NATURAL RESOURCES  
AND TOURISM

**Vote 069 Ministry of Natural Resources and Tourism**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Natural Resources and Tourism**

*Twenty-two billion six hundred fifty-seven million two hundred forty-two thousand*

*(Shs. 22,657,242,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	<b>Rent</b>			
14150107	Receipts from Government Quarters	5,873,204	7,352,000	14,703,531
<b>Total Rent</b>		<b>5,873,204</b>	<b>7,352,000</b>	<b>14,703,531</b>
<b>Total of Subvote</b>		<b>5,873,204</b>	<b>7,352,000</b>	<b>14,703,531</b>
<b>Total of Programme</b>		<b>5,873,204</b>	<b>7,352,000</b>	<b>14,703,531</b>
<b>PROGRAMME 40 TOURISM DEVELOPMENT</b>				
<b>Subvote 4001 TOURISM</b>				
14220	<b>Administartion fees</b>			
14220244	Tourism Business Licence fees	6,259,074,950	7,300,000,000	21,442,538,469
<b>Total Administartion fees</b>		<b>6,259,074,950</b>	<b>7,300,000,000</b>	<b>21,442,538,469</b>
14512	<b>fees for standardized guarantee</b>			
14512101	Tourism Development Levy	0	14,149,890,000	0
<b>Total fees for standardized guarantee</b>		<b>0</b>	<b>14,149,890,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>6,259,074,950</b>	<b>21,449,890,000</b>	<b>21,442,538,469</b>
<b>Subvote 4002 ANTIQUITIES UNIT</b>				
14220	<b>Administartion fees</b>			
14220170	Receipt from Research Fees	0	30,000,000	0
14220171	Receipt from Entrance Fees	0	1,170,000,000	1,200,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>Total of Programme</b>		<b>6,259,074,950</b>	<b>22,649,890,000</b>	<b>22,642,538,469</b>
<b>Total of Vote</b>		<b>6,264,948,155</b>	<b>22,657,242,000</b>	<b>22,657,242,000</b>

VOTE 070

RAS ARUSHA



**Vote 070 RAS Arusha**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Arusha**

*Forty-two billion three hundred eighty-one million six hundred seventy thousand*

*(Shs. 42,381,670,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Arusha Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 80 LOCAL AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	34,704,301,680	42,591,704,651	42,381,670,000
<b>Total</b>	<b>Administartion fees</b>	<b>34,704,301,680</b>	<b>42,591,704,651</b>	<b>42,381,670,000</b>
<b>Total of Subvote</b>		<b>34,704,301,680</b>	<b>42,591,704,651</b>	<b>42,381,670,000</b>
<b>Total of Programme</b>		<b>34,704,301,680</b>	<b>42,591,704,651</b>	<b>42,381,670,000</b>
<b>Total of Vote</b>		<b>34,704,301,680</b>	<b>42,591,704,651</b>	<b>42,381,670,000</b>

VOTE 071

RAS PWANI

## Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the RAS Pwani

*Thirty-nine billion three hundred sixty-six million seven hundred thirty-one thousand*

(Shs. 39,366,731,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14210	Sales by market establishments			
14210101	Rental of Produced assets	57,586,685	54,479,000	54,478,000
14210136	Receipt from Conference Facilities	9,836,967	6,000,000	6,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>67,423,651</b>	<b>60,479,000</b>	<b>60,478,000</b>
<b>Total of Subvote</b>		<b>67,423,651</b>	<b>60,479,000</b>	<b>60,478,000</b>
<b>Total of Programme</b>		<b>67,423,651</b>	<b>60,479,000</b>	<b>60,478,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees			
14220223	LGA Own Source	28,148,967,599	38,694,934,153	39,306,253,000
<b>Total</b>	<b>Administartion fees</b>	<b>28,148,967,599</b>	<b>38,694,934,153</b>	<b>39,306,253,000</b>
<b>Total of Subvote</b>		<b>28,148,967,599</b>	<b>38,694,934,153</b>	<b>39,306,253,000</b>
<b>Total of Programme</b>		<b>28,148,967,599</b>	<b>38,694,934,153</b>	<b>39,306,253,000</b>
<b>Total of Vote</b>		<b>28,216,391,250</b>	<b>38,755,413,153</b>	<b>39,366,731,000</b>

VOTE 072

RAS DODOMA

**Vote 072 RAS Dodoma**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Dodoma**

*Sixty-four billion sixty-two million seven hundred sixty-eight thousand*

*(Shs. 64,062,768,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 80 LOCAL AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	64,967,872,318	61,508,932,286	64,062,768,000
<b>Total</b>	<b>Administartion fees</b>	<b>64,967,872,318</b>	<b>61,508,932,286</b>	<b>64,062,768,000</b>
<b>Total of Subvote</b>		<b>64,967,872,318</b>	<b>61,508,932,286</b>	<b>64,062,768,000</b>
<b>Total of Programme</b>		<b>64,967,872,318</b>	<b>61,508,932,286</b>	<b>64,062,768,000</b>
<b>Total of Vote</b>		<b>64,967,872,318</b>	<b>61,508,932,286</b>	<b>64,062,768,000</b>

VOTE 073

RAS IRINGA

**Vote 073 RAS Iringa**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Iringa**

*Twenty-three billion six hundred eighty-six million nine hundred six thousand*

*(Shs. 23,686,906,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 80 LOCAL AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	25,208,199,985	23,538,635,497	23,686,906,000
<b>Total</b>	<b>Administartion fees</b>	<b>25,208,199,985</b>	<b>23,538,635,497</b>	<b>23,686,906,000</b>
<b>Total of Subvote</b>		<b>25,208,199,985</b>	<b>23,538,635,497</b>	<b>23,686,906,000</b>
<b>Total of Programme</b>		<b>25,208,199,985</b>	<b>23,538,635,497</b>	<b>23,686,906,000</b>
<b>Total of Vote</b>		<b>25,208,199,985</b>	<b>23,538,635,497</b>	<b>23,686,906,000</b>

VOTE 074

**RAS KIGOMA**



## Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Kigoma**

*Fifteen billion eighty-five million eight hundred fifty-one thousand*

(Shs. 15,085,851,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees			
14220161	Misceleneous Receipts	0	3,999,737	0
<b>Total Administartion fees</b>		<b>0</b>	<b>3,999,737</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,999,737</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,999,737</b>	<b>0</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees			
14220223	LGA Own Source	10,642,841,124	14,324,143,000	15,085,851,000
<b>Total Administartion fees</b>		<b>10,642,841,124</b>	<b>14,324,143,000</b>	<b>15,085,851,000</b>
<b>Total of Subvote</b>		<b>10,642,841,124</b>	<b>14,324,143,000</b>	<b>15,085,851,000</b>
<b>Total of Programme</b>		<b>10,642,841,124</b>	<b>14,324,143,000</b>	<b>15,085,851,000</b>
<b>Total of Vote</b>		<b>10,642,841,124</b>	<b>14,328,142,737</b>	<b>15,085,851,000</b>

VOTE 075

RAS KILIMANJARO

## Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Kilimanjaro**

*Twenty-five billion seven hundred eighty million seven hundred fifty-six thousand*

*(Shs. 25,780,756,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1002 FINANCE AND ACCOUNTS UNIT</b>				
14150	<b>Rent</b>			
14150105	Other Subsoil assets	0	8,400,000	8,400,000
<b>Total Rent</b>		<b>0</b>	<b>8,400,000</b>	<b>8,400,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>8,400,000</b>	<b>8,400,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>8,400,000</b>	<b>8,400,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	<b>Administartion fees</b>			
14220223	LGA Own Source	14,913,530,866	22,739,742,746	25,772,356,000
<b>Total Administartion fees</b>		<b>14,913,530,866</b>	<b>22,739,742,746</b>	<b>25,772,356,000</b>
<b>Total of Subvote</b>		<b>14,913,530,866</b>	<b>22,739,742,746</b>	<b>25,772,356,000</b>
<b>Total of Programme</b>		<b>14,913,530,866</b>	<b>22,739,742,746</b>	<b>25,772,356,000</b>
<b>Total of Vote</b>		<b>14,913,530,866</b>	<b>22,748,142,746</b>	<b>25,780,756,000</b>

VOTE 076

RAS LINDI

## Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the RAS Lindi

*Twenty-three billion nine hundred ten million eight hundred eighty-nine thousand*

*(Shs. 23,910,889,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	13,666,577,854	24,080,955,048	23,910,889,000
<b>Total</b>	<b>Administartion fees</b>	<b>13,666,577,854</b>	<b>24,080,955,048</b>	<b>23,910,889,000</b>
<b>Total of Subvote</b>		<b>13,666,577,854</b>	<b>24,080,955,048</b>	<b>23,910,889,000</b>
<b>Total of Programme</b>		<b>13,666,577,854</b>	<b>24,080,955,048</b>	<b>23,910,889,000</b>
<b>Total of Vote</b>		<b>13,666,577,854</b>	<b>24,080,955,048</b>	<b>23,910,889,000</b>

VOTE 077

RAS MARA

**Vote 077 RAS Mara**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Mara**

*Twenty-three billion one hundred eighty-seven million fifty-one thousand*

*(Shs. 23,187,051,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees			
14220161	Misceleneous Receipts	0	15,000,000	15,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees			
14220223	LGA Own Source	17,244,339,195	21,324,325,257	23,172,051,000
<b>Total Administartion fees</b>		<b>17,244,339,195</b>	<b>21,324,325,257</b>	<b>23,172,051,000</b>
<b>Total of Subvote</b>		<b>17,244,339,195</b>	<b>21,324,325,257</b>	<b>23,172,051,000</b>
<b>Total of Programme</b>		<b>17,244,339,195</b>	<b>21,324,325,257</b>	<b>23,172,051,000</b>
<b>Total of Vote</b>		<b>17,244,339,195</b>	<b>21,339,325,257</b>	<b>23,187,051,000</b>

VOTE 078

RAS MBEYA



## Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Mbeya**

*Forty-one billion four hundred fourteen million six hundred sixty-four thousand*

(Shs. 41,414,664,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
<b>14150</b>	<b>Rent</b>			
14150105	Other Subsoil assets	0	11,000,000	11,000,000
<b>Total Rent</b>		<b>0</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	19,065,524,034	0	0
<b>Total Administartion fees</b>		<b>19,065,524,034</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>19,065,524,034</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>Total of Programme</b>		<b>19,065,524,034</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	10,624,021,293	40,243,628,327	41,403,664,000
<b>Total Administartion fees</b>		<b>10,624,021,293</b>	<b>40,243,628,327</b>	<b>41,403,664,000</b>
<b>Total of Subvote</b>		<b>10,624,021,293</b>	<b>40,243,628,327</b>	<b>41,403,664,000</b>
<b>Total of Programme</b>		<b>10,624,021,293</b>	<b>40,243,628,327</b>	<b>41,403,664,000</b>
<b>Total of Vote</b>		<b>29,689,545,327</b>	<b>40,254,628,327</b>	<b>41,414,664,000</b>

VOTE 079

**RAS MOROGORO**

## Vote 079 RAS Morogoro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Morogoro**

*Thirty-six billion nine hundred twenty million sixty-two thousand*

*(Shs. 36,920,062,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	3,000,000	1,000,000	1,000,000
14220161	Misceleneous Receipts	0	3,360,951	3,362,000
<b>Total</b>	<b>Administartion fees</b>	<b>3,000,000</b>	<b>4,360,951</b>	<b>4,362,000</b>
<b>Total of Subvote</b>		<b>3,000,000</b>	<b>4,360,951</b>	<b>4,362,000</b>
<b>Total of Programme</b>		<b>3,000,000</b>	<b>4,360,951</b>	<b>4,362,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	26,861,652,103	33,784,698,000	36,915,700,000
<b>Total</b>	<b>Administartion fees</b>	<b>26,861,652,103</b>	<b>33,784,698,000</b>	<b>36,915,700,000</b>
<b>Total of Subvote</b>		<b>26,861,652,103</b>	<b>33,784,698,000</b>	<b>36,915,700,000</b>
<b>Total of Programme</b>		<b>26,861,652,103</b>	<b>33,784,698,000</b>	<b>36,915,700,000</b>
<b>Total of Vote</b>		<b>26,864,652,103</b>	<b>33,789,058,951</b>	<b>36,920,062,000</b>

VOTE 080

**RAS MTWARA**

## Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Mtwara**

*Twenty-six billion nine hundred forty-nine million two hundred fifty-five thousand*

(Shs. 26,949,255,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	3,000,000	3,000,000
<b>Total Rent</b>		<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	<b>Administartion fees</b>			
14220223	LGA Own Source	18,341,031,529	25,839,538,044	26,946,255,000
<b>Total Administartion fees</b>		<b>18,341,031,529</b>	<b>25,839,538,044</b>	<b>26,946,255,000</b>
<b>Total of Subvote</b>		<b>18,341,031,529</b>	<b>25,839,538,044</b>	<b>26,946,255,000</b>
<b>Total of Programme</b>		<b>18,341,031,529</b>	<b>25,839,538,044</b>	<b>26,946,255,000</b>
<b>Total of Vote</b>		<b>18,341,031,529</b>	<b>25,842,538,044</b>	<b>26,949,255,000</b>

VOTE 081

RAS MWANZA

## Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Mwanza**

*Forty-three billion four hundred fifty-seven million six hundred twenty-five thousand*

*(Shs. 43,457,625,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
<b>14150</b>	<b>Rent</b>			
14150105	Other Subsoil assets	0	6,000,000	0
14150115	Rent from Canteen Hire	0	0	5,760,000
<b>Total Rent</b>		<b>0</b>	<b>6,000,000</b>	<b>5,760,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>6,000,000</b>	<b>5,760,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>6,000,000</b>	<b>5,760,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	35,290,540,050	43,916,339,259	43,451,865,000
<b>Total Administartion fees</b>		<b>35,290,540,050</b>	<b>43,916,339,259</b>	<b>43,451,865,000</b>
<b>Total of Subvote</b>		<b>35,290,540,050</b>	<b>43,916,339,259</b>	<b>43,451,865,000</b>
<b>Total of Programme</b>		<b>35,290,540,050</b>	<b>43,916,339,259</b>	<b>43,451,865,000</b>
<b>Total of Vote</b>		<b>35,290,540,050</b>	<b>43,922,339,259</b>	<b>43,457,625,000</b>

VOTE 082

RAS RUVUMA



## Vote 082 RAS Ruvuma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Ruvuma**

*Twenty billion three hundred thirty-three million forty-four thousand*

*(Shs. 20,333,044,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees			
14220161	Misceleneous Receipts	0	3,809,828	3,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>3,809,828</b>	<b>3,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,809,828</b>	<b>3,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,809,828</b>	<b>3,000,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees			
14220223	LGA Own Source	17,975,250,600	19,022,000,000	20,330,044,000
<b>Total Administartion fees</b>		<b>17,975,250,600</b>	<b>19,022,000,000</b>	<b>20,330,044,000</b>
<b>Total of Subvote</b>		<b>17,975,250,600</b>	<b>19,022,000,000</b>	<b>20,330,044,000</b>
<b>Total of Programme</b>		<b>17,975,250,600</b>	<b>19,022,000,000</b>	<b>20,330,044,000</b>
<b>Total of Vote</b>		<b>17,975,250,600</b>	<b>19,025,809,828</b>	<b>20,333,044,000</b>

VOTE 083

RAS SHINYANGA

## Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the RAS Shinyanga

*Twenty-five billion nine hundred ninety-six million eight hundred seventy-five thousand*

(Shs. 25,996,875,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
<b>14150</b>	<b>Rent</b>			
14150105	Other Subsoil assets	0	3,120,000	0
14150114	Rent from Conference Facilities	0	0	1,320,000
14150115	Rent from Canteen Hire	0	0	1,800,000
<b>Total Rent</b>		<b>0</b>	<b>3,120,000</b>	<b>3,120,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,120,000</b>	<b>3,120,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,120,000</b>	<b>3,120,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	18,651,824,859	22,958,498,635	25,993,755,000
<b>Total Administartion fees</b>		<b>18,651,824,859</b>	<b>22,958,498,635</b>	<b>25,993,755,000</b>
<b>Total of Subvote</b>		<b>18,651,824,859</b>	<b>22,958,498,635</b>	<b>25,993,755,000</b>
<b>Total of Programme</b>		<b>18,651,824,859</b>	<b>22,958,498,635</b>	<b>25,993,755,000</b>
<b>Total of Vote</b>		<b>18,651,824,859</b>	<b>22,961,618,635</b>	<b>25,996,875,000</b>

VOTE 084

RAS SINGIDA

## Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Singida**

*Sixteen billion eight hundred ninety-eight million two hundred ninety-seven thousand*

*(Shs. 16,898,297,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
014150111	Rent from Customs Warehouse	0	7,200,000	7,200,000
14150101	Receipts from Land	0	9,450,912	9,451,000
<b>Total Rent</b>		<b>0</b>	<b>16,650,912</b>	<b>16,651,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>16,650,912</b>	<b>16,651,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>16,650,912</b>	<b>16,651,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	12,388,455,602	16,234,009,995	16,881,646,000
<b>Total Administartion fees</b>		<b>12,388,455,602</b>	<b>16,234,009,995</b>	<b>16,881,646,000</b>
<b>Total of Subvote</b>		<b>12,388,455,602</b>	<b>16,234,009,995</b>	<b>16,881,646,000</b>
<b>Total of Programme</b>		<b>12,388,455,602</b>	<b>16,234,009,995</b>	<b>16,881,646,000</b>
<b>Total of Vote</b>		<b>12,388,455,602</b>	<b>16,250,660,907</b>	<b>16,898,297,000</b>

VOTE 085

**RAS TABORA**

## Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the RAS Tabora

*Twenty-six billion nine hundred eighty-eight million five hundred forty-six thousand*

*(Shs. 26,988,546,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	15,000,000	15,000,000
<b>Total Rent</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220122	Tender Documents	0	3,000,000	3,000,000
14220161	Misceleneous Receipts	20,958	10,761,934	10,765,000
<b>Total Administrartion fees</b>		<b>20,958</b>	<b>13,761,934</b>	<b>13,765,000</b>
<b>Total of Subvote</b>		<b>20,958</b>	<b>28,761,934</b>	<b>28,765,000</b>
<b>Total of Programme</b>		<b>20,958</b>	<b>28,761,934</b>	<b>28,765,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
<b>14220</b>	<b>Administrartion fees</b>			
14220223	LGA Own Source	18,552,530,130	25,580,000,000	26,959,781,000
<b>Total Administrartion fees</b>		<b>18,552,530,130</b>	<b>25,580,000,000</b>	<b>26,959,781,000</b>
<b>Total of Subvote</b>		<b>18,552,530,130</b>	<b>25,580,000,000</b>	<b>26,959,781,000</b>
<b>Total of Programme</b>		<b>18,552,530,130</b>	<b>25,580,000,000</b>	<b>26,959,781,000</b>
<b>Total of Vote</b>		<b>18,552,551,088</b>	<b>25,608,761,934</b>	<b>26,988,546,000</b>

VOTE 086

RAS TANGA



## Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the RAS Tanga

*Thirty-five billion four hundred thirty million seven hundred sixty-four thousand*

(Shs. 35,430,764,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees			
14220161	Misceleneous Receipts	0	5,000,000	5,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees			
14220223	LGA Own Source	29,182,348,672	35,407,211,087	35,425,764,000
<b>Total Administartion fees</b>		<b>29,182,348,672</b>	<b>35,407,211,087</b>	<b>35,425,764,000</b>
<b>Total of Subvote</b>		<b>29,182,348,672</b>	<b>35,407,211,087</b>	<b>35,425,764,000</b>
<b>Total of Programme</b>		<b>29,182,348,672</b>	<b>35,407,211,087</b>	<b>35,425,764,000</b>
<b>Total of Vote</b>		<b>29,182,348,672</b>	<b>35,412,211,087</b>	<b>35,430,764,000</b>

VOTE 087

**RAS KAGERA**

## Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the RAS Kagera

*Twenty-five billion seven hundred one million four hundred seventy-nine thousand*

(Shs. 25,701,479,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees			
14220161	Misceleneous Receipts	780,000	0	0
<b>Total Administartion fees</b>		<b>780,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>780,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>780,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14150	Rent			
14150107	Receipts from Government Quarters	9,289,000	0	0
<b>Total Rent</b>		<b>9,289,000</b>	<b>0</b>	<b>0</b>
14220	Administartion fees			
14220223	LGA Own Source	20,289,238,638	24,454,656,363	25,701,479,000
<b>Total Administartion fees</b>		<b>20,289,238,638</b>	<b>24,454,656,363</b>	<b>25,701,479,000</b>
<b>Total of Subvote</b>		<b>20,298,527,638</b>	<b>24,454,656,363</b>	<b>25,701,479,000</b>
<b>Total of Programme</b>		<b>20,298,527,638</b>	<b>24,454,656,363</b>	<b>25,701,479,000</b>
<b>Total of Vote</b>		<b>20,299,307,638</b>	<b>24,454,656,363</b>	<b>25,701,479,000</b>

VOTE 088

RAS DAR ES SALAAM

**Vote 088 RAS Dar es Salaam**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Dar es Salaam**

*One hundred ninety-three billion five hundred fifty-eight million five hundred forty-two thousand*

*(Shs. 193,558,542,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administrartion fees			
14220122	Tender Documents	0	315,000	315,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>315,000</b>	<b>315,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>315,000</b>	<b>315,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>315,000</b>	<b>315,000</b>

**PROGRAMME 80 LOCAL AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

14220	Administrartion fees			
14220223	LGA Own Source	170,446,429,681	174,316,878,734	193,558,227,000
<b>Total</b>	<b>Administrartion fees</b>	<b>170,446,429,681</b>	<b>174,316,878,734</b>	<b>193,558,227,000</b>
<b>Total of Subvote</b>		<b>170,446,429,681</b>	<b>174,316,878,734</b>	<b>193,558,227,000</b>
<b>Total of Programme</b>		<b>170,446,429,681</b>	<b>174,316,878,734</b>	<b>193,558,227,000</b>
<b>Total of Vote</b>		<b>170,446,429,681</b>	<b>174,317,193,734</b>	<b>193,558,542,000</b>

VOTE 089

RAS RUKWA

**Vote 089 RAS Rukwa**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Rukwa**

*Nine billion six hundred thirty-five million one hundred seven thousand*

*(Shs. 9,635,107,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 80 LOCAL AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

14220	Administartion fees			
14220223	LGA Own Source	8,578,861,305	9,487,288,999	9,635,107,000
<b>Total</b>	<b>Administartion fees</b>	<b>8,578,861,305</b>	<b>9,487,288,999</b>	<b>9,635,107,000</b>
<b>Total of Subvote</b>		<b>8,578,861,305</b>	<b>9,487,288,999</b>	<b>9,635,107,000</b>
<b>Total of Programme</b>		<b>8,578,861,305</b>	<b>9,487,288,999</b>	<b>9,635,107,000</b>
<b>Total of Vote</b>		<b>8,578,861,305</b>	<b>9,487,288,999</b>	<b>9,635,107,000</b>

VOTE 090

RAS SONGWE



## Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Songwe**

*Fourteen billion eight hundred twenty million seven hundred fifty thousand*

(Shs. 14,820,750,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	4,000	1,500
14220219	Hire of Services	0	0	1,500
14220246	Receipts From Intertainment Service Providers	0	0	1,000
<b>Total Administartion fees</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	13,340,092,534	14,563,251,541	14,820,746,000
<b>Total Administartion fees</b>		<b>13,340,092,534</b>	<b>14,563,251,541</b>	<b>14,820,746,000</b>
<b>Total of Subvote</b>		<b>13,340,092,534</b>	<b>14,563,251,541</b>	<b>14,820,746,000</b>
<b>Total of Programme</b>		<b>13,340,092,534</b>	<b>14,563,251,541</b>	<b>14,820,746,000</b>
<b>Total of Vote</b>		<b>13,340,092,534</b>	<b>14,563,255,541</b>	<b>14,820,750,000</b>

VOTE 092

**TANZANIA COMMISSION FOR AIDS**

**Vote 092 Tanzania Commission for AIDS**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Tanzania Commission for AIDS**

*Eight million*  
(Shs. 8,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION</b>				
14220	Administartion fees			
14220122	Tender Documents	0	2,500,000	0
14220161	Misceleneous Receipts	0	5,500,000	8,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>

VOTE 093

IMMIGRATION DEPARTMENT

## Vote 093 Immigration Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Immigration Department**

*Three hundred fifty billion fifty-seven million four hundred eighteen thousand*

(Shs. 350,057,418,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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### PROGRAMME 20 IMMIGRATION SERVICES

#### Subvote 2001 IMMIGRATION ZANZIBAR

##### 14220 Administrartion fees

14220115	Receipt from Citizenship Registration	42,803,860	166,140,400	169,050,000
14220154	Receipt from Misceleneous Fees	6,564,540	1,000	0
14220161	Misceleneous Receipts	0	0	1,000
14220170	Receipt from Research Fees	0	0	1,000
14220197	Receipts from Search Fees	0	1,000	0
14220211	Recovery of Public Money	0	1,000	1,000
14220227	Receipts from Ordinary Passport	4,855,915,545	5,357,550,000	5,491,350,000
14220228	Receipts from Diplomatic Passport	10,920,000	26,250,000	26,850,000
14220229	Receipts from Service Passport	5,330,000	24,300,000	25,050,000
14220230	Receipts from Emergency Travel Document	65,940,000	119,860,000	122,860,000
14220231	Receipts From Conventional Travel Document	0	19,072	20,022
14220232	Receipts From Certificate of Identity	440,000	100,000	120,000
14220233	Receipts from Residence Permit Class A	798,189,592	2,476,295,000	2,532,415,000
14220234	Receipts from Residence Permit Class B	2,696,214,808	6,294,525,000	6,450,120,000
14220235	Receipts from Residence Permit Class C	242,744,873	1,435,837,522	1,472,000,000
14220236	Receipts from Visitors Pass	22,740,226,901	36,518,020,000	38,121,580,000
14220237	Receipts from Dependant Pass	90,429,214	488,265,000	500,520,000
14220238	Receipts from Special Pass	604,156,152	3,256,800,000	2,388,780,000
14220239	Receipts from Business Pass	177,541,351	1,554,468,643	1,593,440,000
14220240	Receipts from Business Visa	678,632,488	4,908,775,000	5,031,250,000
14220241	Receipts from Migrant Pass	0	34,693,176	402,820,000
14220325	Re-Entry Pass Fee	0	0	35,650,000
14220326	Student Pass Fee	0	0	110,400,000
<b>Total Administrartion fees</b>		<b>33,016,049,322</b>	<b>62,661,901,813</b>	<b>64,474,278,022</b>

#### Total of Subvote

**33,016,049,322**

**62,661,901,813**

**64,474,278,022**

#### Subvote 2002 IMMIGRATION HEAD QUARTER

### Vote 093 Immigration Department

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220115	Receipt from Citizenship Registration	1,145,669,055	5,030,561,034	3,001,500,000
14220154	Receipt from Misceleneous Fees	1,989,227,447	2,067	1,749
14220173	Receipt from Search Fees	1,597,131,670	2,062	2,062
14220211	Recovery of Public Money	0	2,062	1,168
14220227	Receipts from Ordinary Passport	38,869,840,365	25,008,750,000	25,008,750,000
14220228	Receipts from Diplomatic Passport	68,900,000	155,850,000	155,850,000
14220229	Receipts from Service Passport	19,060,000	43,800,000	43,800,000
14220230	Receipts from Emergency Travel Document	4,709,679,633	8,500,020,000	8,500,020,000
14220231	Receipts From Conventional Travel Document	960,000	720,000	700,000
14220232	Receipts From Certificate of Identity	1,710,000	420,000	420,000
14220233	Receipts from Residence Permit Class A	468,615,455	57,838,675,000	51,946,075,000
14220234	Receipts from Residence Permit Class B	34,095,818,068	76,948,800,000	44,797,215,000
14220235	Receipts from Residence Permit Class C	1,970,827,565	18,768,920,000	15,000,025,000
14220236	Receipts from Visitors Pass	28,247,353,666	22,689,960,000	24,748,460,000
14220237	Receipts from Dependand Pass	1,074,380,953	9,376,150,000	9,376,150,000
14220238	Receipts from Special Pass	10,800,253,520	14,538,150,000	33,120,000,000
14220239	Receipts from Business Pass	12,839,653,400	22,864,218,849	34,997,260,000
14220240	Receipts from Business Visa	19,539,441,162	24,748,705,432	31,000,550,000
14220241	Receipts from Migrant Pass	1,220,000	885,810,000	885,780,000
14220325	Re-Entry Pass Fee	0	0	2,000,080,000
14220326	Student Pass Fee	0	0	1,000,500,000
<b>Total Administartion fees</b>		<b>157,439,741,957</b>	<b>287,399,516,506</b>	<b>285,583,139,978</b>
<b>Total of Subvote</b>		<b>157,439,741,957</b>	<b>287,399,516,506</b>	<b>285,583,139,978</b>
<b>Total of Programme</b>		<b>190,455,791,279</b>	<b>350,061,418,319</b>	<b>350,057,418,000</b>
<b>Total of Vote</b>		<b>190,455,791,279</b>	<b>350,061,418,319</b>	<b>350,057,418,000</b>

VOTE 094

**PUBLIC SERVICE COMMISSION**

**Vote 094 Public Service Commission**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Public Service Commission**

*Three thousand*

*(Shs. 3,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

**14220 Administrartion fees**

14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>

<b>Total of Subvote</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
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<b>Total of Programme</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
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<b>Total of Vote</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
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VOTE 095

RAS MANYARA

## Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **RAS Manyara**

*Fifteen billion seven hundred ninety-three million four hundred forty-six thousand*

(Shs. 15,793,446,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent			
14150101	Receipts from Land	0	12,445,099	12,446,000
<b>Total Rent</b>		<b>0</b>	<b>12,445,099</b>	<b>12,446,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>12,445,099</b>	<b>12,446,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>12,445,099</b>	<b>12,446,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees			
14220223	LGA Own Source	12,603,622,871	15,839,000,000	15,781,000,000
<b>Total Administartion fees</b>		<b>12,603,622,871</b>	<b>15,839,000,000</b>	<b>15,781,000,000</b>
<b>Total of Subvote</b>		<b>12,603,622,871</b>	<b>15,839,000,000</b>	<b>15,781,000,000</b>
<b>Total of Programme</b>		<b>12,603,622,871</b>	<b>15,839,000,000</b>	<b>15,781,000,000</b>
<b>Total of Vote</b>		<b>12,603,622,871</b>	<b>15,851,445,099</b>	<b>15,793,446,000</b>

VOTE 096

MINISTRY OF  
INFORMATION, CULTURE, ARTS AND  
SPORTS

**Vote 096 Ministry of Information,Culture, Arts and Sports**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Information,Culture, Arts and Sports**

*Nine hundred sixty million*

*(Shs. 960,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Information, Youth, Culture and Sports** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 60 CULTURE AND ARTS</b>				
<b>Subvote 6004 SPORTS DEVELOPMENT</b>				
<b>14210</b>	<b>Sales by market establishments</b>			
14210133	Stadium Ancillary Charges	640,400,435	439,995,000	470,200,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>640,400,435</b>	<b>439,995,000</b>	<b>470,200,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220143	Receipt from Training and Examination Fees	0	270,000,000	312,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>270,002,000</b>	<b>312,002,000</b>
<b>Total of Subvote</b>		<b>640,400,435</b>	<b>709,997,000</b>	<b>782,202,000</b>
<b>Total of Programme</b>		<b>640,400,435</b>	<b>709,997,000</b>	<b>782,202,000</b>
<b>PROGRAMME 70 INFORMATION AND PRINTING</b>				
<b>Subvote 7003 INFORMATION SERVICES</b>				
<b>11610</b>	<b>Payable soley by business</b>			
11610115	Receipt from Presscard	28,468,719	24,500,000	0
<b>Total</b>	<b>Payable soley by business</b>	<b>28,468,719</b>	<b>24,500,000</b>	<b>0</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	73,485,000	15,500,000	15,500,000
14210136	Receipt from Conference Facilities	1,300,000	1,000	1,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>74,785,000</b>	<b>15,501,000</b>	<b>15,501,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220117	Receipt from Newspaper Registration	22,000,000	55,000,000	42,295,000
14220138	Receipts from Newspaper Annual Fees	65,000,000	155,000,000	100,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administrartion fees</b>	<b>87,000,000</b>	<b>210,002,000</b>	<b>142,297,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230111	Receipts from Press cards	0	0	20,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>Total of Subvote</b>		<b>190,253,719</b>	<b>250,003,000</b>	<b>177,798,000</b>

**Vote 096 Ministry of Information,Culture, Arts and Sports**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
	<b>Total of Programme</b>	<b>190,253,719</b>	<b>250,003,000</b>	<b>177,798,000</b>
	<b>Total of Vote</b>	<b>830,654,154</b>	<b>960,000,000</b>	<b>960,000,000</b>

VOTE 098

MINISTRY OF WORKS AND  
TRANSPORT - WORKS

**Vote 098 Ministry of Works and Transport - Works**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Works and Transport - Works**

*Seventy million*

*(Shs. 70,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works and Transport - Works** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administrartion fees			
14220151	Receipt from Supervision and Agency Fees	0	1,000	1,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Subvote 1005 PROCUREMENT MANAGEMENT UNIT</b>				
14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>PROGRAMME 20 ELECTRICAL AND MECHANICAL</b>				
<b>Subvote 2002 TECHNICAL SERVICES DIVISION</b>				
14112	From residents other than general government			
14112102	Deposits	45,180,000	0	0
<b>Total</b>	<b>From residents other than general government</b>	<b>45,180,000</b>	<b>0</b>	<b>0</b>
14220	Administrartion fees			
14220155	vehicle Registration and Valuation Fees	0	69,998,000	69,998,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>69,998,000</b>	<b>69,998,000</b>
<b>Total of Subvote</b>		<b>45,180,000</b>	<b>69,998,000</b>	<b>69,998,000</b>
<b>Total of Programme</b>		<b>45,180,000</b>	<b>69,998,000</b>	<b>69,998,000</b>
<b>Total of Vote</b>		<b>45,180,000</b>	<b>70,000,000</b>	<b>70,000,000</b>

VOTE 099

MINISTRY OF LIVESTOCK



**Vote 099 Ministry of Livestock**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Livestock**

*Fifty billion*  
(Shs. 50,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION**

<b>11560</b>	<b>Other taxes on International trade and Transactions</b>			
11560108	Sales of Stores	0	0	1,000
<b>Total</b>	<b>Other taxes on International trade and Transactions</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210107	Receipts from Sale of Stores	0	1,000	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220122	Tender Documents	0	1,000	1,000
14220154	Receipt from Misceleneous Fees	0	1,000	500
14220198	Receipts from Recovery of Stores	0	1,000	500
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>4,000</b>	<b>3,000</b>
<b>14411</b>	<b>Subsidies</b>			
14411101	From other general government units	0	5,876,000	0
<b>Total</b>	<b>Subsidies</b>	<b>0</b>	<b>5,876,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,881,000</b>	<b>4,000</b>

**Subvote 1004 RESEARCH, TRAINING AND EXTENSION UNIT**

<b>14220</b>	<b>Administrartion fees</b>			
14220168	Coumpounding Fees	19,870,108	7,000,000	0
14220192	Receipts from Extension Center	0	48,000,000	0
<b>Total</b>	<b>Administrartion fees</b>	<b>19,870,108</b>	<b>55,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>19,870,108</b>	<b>55,000,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>19,870,108</b>	<b>60,881,000</b>	<b>4,000</b>

**PROGRAMME 70 LIVESTOCK DEVELOPMENT**

**Subvote 7001 VETERINARY SERVICES**

<b>14210</b>	<b>Sales by market establishments</b>			
14210137	Receipt from Veternary Charges	13,596,417,987	4,653,695,000	13,512,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>13,596,417,987</b>	<b>4,653,695,000</b>	<b>13,512,000,000</b>

**Vote 099 Ministry of Livestock**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220127	Receipt from Inspection Fees	0	0	4,385,878,000
14220141	Registration Fees	0	159,073,650	0
14220168	Coumpounding Fees	382,300,772	900,000,000	0
14220174	Livestock Movement Permit	0	19,214,027,480	15,130,000,000
14220193	Receipts from sale of Seeds and Hay	22,759,750	80,000,000	0
14220217	Movement Permit Fee other than Livestock Market	315,523,216	130,000,000	0
14220218	Quarantine, Holding Compound and Check Point Fees	0	1,000	0
<b>Total Administrartion fees</b>		<b>720,583,738</b>	<b>20,483,102,130</b>	<b>19,515,878,000</b>
<b>14512</b>	<b>fees for standardized guarantee</b>			
14512102	Export fees	245,385,398	4,230,000,000	0
<b>Total fees for standardized guarantee</b>		<b>245,385,398</b>	<b>4,230,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>14,562,387,122</b>	<b>29,366,797,130</b>	<b>33,027,878,000</b>
<b>Subvote 7005</b>	<b>VETERINARY COUNCIL OF TANZANIA</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220141	Registration Fees	0	200,000,000	0
<b>Total Administrartion fees</b>		<b>0</b>	<b>200,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>200,000,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>14,562,387,122</b>	<b>29,566,797,130</b>	<b>33,027,878,000</b>
<b>PROGRAMME 80 ANIMAL PRODUCTION</b>				
<b>Subvote 8001</b>	<b>LIVESTOCK PRODUCTION AND MARKETING</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220168	Coumpounding Fees	0	0	450,000,000
14220174	Livestock Movement Permit	11,363,964,401	0	0
14220175	Livestock Market Fees	7,415,970,010	11,365,407,774	14,090,987,605
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	409,144,286	565,000,000	560,000,000
14220191	Receipts from Sale of Heifers	1,684,872,994	643,500,000	1,500,000,000
14220193	Receipts from sale of Seeds and Hay	57,916,166	75,000,000	0
14220205	Livestock Development Fund	9,354,308,826	7,723,414,096	0
<b>Total Administrartion fees</b>		<b>30,286,176,683</b>	<b>20,372,321,870</b>	<b>16,600,987,605</b>
<b>Total of Subvote</b>		<b>30,286,176,683</b>	<b>20,372,321,870</b>	<b>16,600,987,605</b>
<b>Subvote 8002</b>	<b>GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220141	Registration Fees	0	0	159,073,650
14220193	Receipts from sale of Seeds and Hay	0	0	180,056,745
14220217	Movement Permit Fee other than Livestock Market	0	0	32,000,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>0</b>	<b>371,130,395</b>

**Vote 099 Ministry of Livestock**

<b>Item</b>	<b>Description</b>	<b>2019/2020 Actual Collection Shs.</b>	<b>2020/2021 Approved Estimates Shs.</b>	<b>2021/2022 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>371,130,395</b>
<b>Total of Programme</b>		<b>30,286,176,683</b>	<b>20,372,321,870</b>	<b>16,972,118,000</b>
<b>Total of Vote</b>		<b>44,868,433,913</b>	<b>50,000,000,000</b>	<b>50,000,000,000</b>

VOTE 100

MINISTRY OF MINERALS

## Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2022 , by the **Ministry of Minerals**

*Six hundred fifty billion ten million two thousand*

(Shs. 650,010,002,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2019/2020 Actual Collection Shs.	2020/2021 Approved Estimates Shs.	2021/2022 Estimates Shs.
<b>PROGRAMME</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	1,000	0
14220143	Receipt from Training and Examination Fees	75,470,400	0	0
14220161	Misceleneous Receipts	10,511,066	0	2,000
14220198	Receipts from Recovery of Stores	0	1,000	0
14220211	Recovery of Public Money	0	1,000	10,000,000
<b>Total Administartion fees</b>		<b>85,981,466</b>	<b>3,000</b>	<b>10,002,000</b>
<b>Total of Subvote</b>		<b>85,981,466</b>	<b>3,000</b>	<b>10,002,000</b>
<b>Subvote</b>	<b>2001</b>	<b>MINERALS DIVISION</b>		
<b>14150</b>	<b>Rent</b>			
14150112	Mineral rent	21,745,731,636	30,429,680,000	33,237,585,352
<b>Total Rent</b>		<b>21,745,731,636</b>	<b>30,429,680,000</b>	<b>33,237,585,352</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210132	Laboratory Charges	0	0	50,000,000
<b>Total Sales by market establishments</b>		<b>0</b>	<b>0</b>	<b>50,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220127	Receipt from Inspection Fees	68,069,625,607	68,478,961,000	90,994,185,456
14220161	Misceleneous Receipts	0	1,000	1,000
14220166	Geological Fees	12,055,109,191	9,743,961,000	13,091,992,870
14220207	Mining Royalties	422,079,300,102	412,371,015,000	510,708,189,316
14220208	Fines, Penalties and Forfeitures	1,855,292,424	5,698,926,000	1,918,046,006
<b>Total Administartion fees</b>		<b>504,059,327,324</b>	<b>496,292,864,000</b>	<b>616,712,414,648</b>
<b>Total of Subvote</b>		<b>525,805,058,960</b>	<b>526,722,544,000</b>	<b>650,000,000,000</b>
<b>Total of Programme</b>		<b>525,891,040,426</b>	<b>526,722,547,000</b>	<b>650,010,002,000</b>
<b>Total of Vote</b>		<b>525,891,040,426</b>	<b>526,722,547,000</b>	<b>650,010,002,000</b>

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