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2018

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VOTE 003

NATIONAL LAND USE PLANNING
COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **National Land Use Planning Commission**

Six million

(Shs.6,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 FINANCE AND ADMINISTRATION DIVISION

14150	Rent	0	0	6,000,000
Total of Subvote		0	0	6,000,000
Total of Programme		0	0	6,000,000
Total of Vote		0	0	6,000,000

VOTE 007

THE TREASURY REGISTRAR

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **The Treasury Registrar**

Five hundred ninety-seven billion seven hundred sixty-nine million seven hundred fourteen thousand six hundred

(Shs.597,769,714,600)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION

14113	From other general government Units	2,040,000,000	4,080,010,000	4,858,299,895
14125	Private financial Corporation	17,725,787,200	16,675,789,200	37,375,787,200
14126	Private non financial Corporation	13,570,938,430	12,440,004,000	14,884,000,000
14127	Public financial Corporation	345,787,939,200	180,000,000,000	202,700,000,000
14128	Public non financial Corporation	11,966,361,300	7,841,660,582	11,175,000,000
14412	Other current transfers not elsewhere classified	494,544,809,896	308,045,477,721	326,776,627,504
Total of Subvote		885,635,836,026	529,082,941,503	597,769,714,600
Total of Programme		885,635,836,026	529,082,941,503	597,769,714,600
Total of Vote		885,635,836,026	529,082,941,503	597,769,714,600

VOTE 014

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th, June, 2019, by the **Fire and Rescue Force**

Nine billion two hundred fifty million three thousand

(Shs.9,250,003,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs**, are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 30 FIRE SERVICE

Subvote 3001 FIRE AND RESCUE SERVICES

14220	Administration fees	31,586,449,500	35,550,003,000	9,200,003,000
Total of Subvote		31,586,449,500	35,550,003,000	9,200,003,000

Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE

14220	Administration fees	0	0	50,000,000
Total of Subvote		0	0	50,000,000

Total of Programme		31,586,449,500	35,550,003,000	9,250,003,000
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Total of Vote		31,586,449,500	35,550,003,000	9,250,003,000
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VOTE 016

ATTORNEY GENERAL OFFICE

Vote 016 Attorney General Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Attorney General Office**

Three million three hundred thirty-two thousand two hundred

(Shs.3,332,200)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	740,000	3,002,000	3,332,200
Total of Subvote		740,000	3,002,000	3,332,200
Total of Programme		740,000	3,002,000	3,332,200
Total of Vote		740,000	3,002,000	3,332,200

VOTE 019

OFFICE OF SOLICITOR GENERAL

Vote 019 Office of Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Office of Solicitor General**

One million two thousand

(Shs.1,002,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND FINANCE DIVISION

14220	Administration fees	0	0	1,002,000
Total of Subvote		0	0	1,002,000
Total of Programme		0	0	1,002,000
Total of Vote		0	0	1,002,000

VOTE 021

THE TREASURY

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **The Treasury**

Twenty-nine trillion five hundred eighty-one billion five hundred ninety-one million one hundred twenty-four thousand

(Shs.29,581,591,124,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2001 GOVERNMENT BUDGET DIVISION				
14220	Administration fees	103,200	0	1,000
Total of Subvote		103,200	0	1,000
Subvote 2002 POLICY ANALYSIS DIVISION				
14220	Administration fees	1,047,750	0	0
32130	Debt security	0	0	5,793,669,000,000
Total of Subvote		1,047,750	0	5,793,669,000,000
Subvote 2006 CUSTOMS DEPARTMENT				
11411	Value added taxes	1,895,594,733,509	2,193,178,452,520	2,376,659,729,192
11420	Excise	1,277,292,485,049	1,569,112,239,409	1,433,590,247,616
11510	Customs and other import duties	2,471,105,682,478	3,184,428,323,640	3,297,125,584,620
11560	Other taxes on International trade and Transactions	3,599,337,059	1,454,472,066	87,889,586,870
14150	Rent	10,375,242,524	11,179,439,197	0
14220	Administration fees	101,658,634,991	21,838,743,326	0
Total of Subvote		5,759,626,115,610	6,981,191,670,158	7,195,265,148,298
Subvote 2007 DOMESTIC REVENUE				
11111	Payable by Individuals - Resident	1,050,536,668,872	1,378,355,977,082	1,467,348,728,803
11121	Payable by Corporations and other enterprises- Resident	513,859,147,544	589,048,182,069	680,989,184,180
11201	Payroll/Skills and Development Levy	118,596,269,539	138,580,288,635	162,433,594,491
11310	Recurrent taxes on immovable Property	89,275,725,914	13,375,779,442	30,004,000,000
11411	Value added taxes	772,083,731,565	1,019,781,394,934	1,158,057,772,824
11420	Excise	62,986,727,930	82,392,348,733	57,702,292,889
11440	Taxes on specific services	0	0	21,951,852,953
11451	Motor vehicle taxes	65,755,358,875	85,170,842,120	94,410,142,035
11452	Other Taxes on use of goods and permission to use goods or perform activities	183,738,842,965	226,978,929,633	0
11610	Payable solely by business	9,898,041,283	86,206,291,646	79,006,929,497
11620	Payable by other than business or unidentifiable	0	-38,122,605,205	-32,017,049,306
14220	Administration fees	6,030,994,948	0	0
Total of Subvote		2,872,761,509,435	3,581,767,429,089	3,719,887,448,366
Subvote 2008 LARGE TAX PAYERS				
11111	Payable by Individuals - Resident	1,908,176,897,194	2,221,533,623,371	2,504,516,190,367
11121	Payable by Corporations and other enterprises- Resident	1,387,556,080,699	1,499,865,890,598	1,400,694,079,773
11201	Payroll/Skills and Development Levy	161,522,616,377	184,450,313,850	174,395,018,977

Vote 021 The Treasury

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
11310	Recurrent taxes on immovable Property	0	2,352,891,768	0
11411	Value added taxes	1,374,227,772,126	1,657,821,662,111	1,849,545,475,010
11420	Excise	957,392,147,050	1,091,358,252,595	1,140,109,086,452
11510	Customs and other import duties	-1	0	0
11610	Payable solely by business	4,250,043,587	6,068,748,979	15,806,952,757
11620	Payable by other than business or unidentifiable	0	-120,074,478,523	0
14220	Administration fees	1,108,686,278	0	0
Total of Subvote		5,794,234,243,310	6,543,376,904,749	7,085,066,803,336
Total of Programme		14,426,623,019,305	17,106,336,003,996	23,793,888,401,000
PROGRAMME 40 RESOURCE MOBILISATION				
Subvote 4001	EXTERNAL FINANCE DIVISION			
13120	Capital Grants From Foreign Government (Bilateral)	432,142,409,463	806,615,639,549	559,575,293,000
13220	Capital Grants From International Organization(Multilateral)	326,014,421,452	609,674,958,144	521,200,957,000
14220	Administration fees	1,630,000	0	0
32240	Loans	910,695,306,537	2,554,812,402,308	4,706,926,473,000
Total of Subvote		1,668,853,767,452	3,971,103,000,001	5,787,702,723,000
Total of Programme		1,668,853,767,452	3,971,103,000,001	5,787,702,723,000
Total of Vote		16,095,476,786,757	21,077,439,003,997	29,581,591,124,000

VOTE 023

ACCOUNTANT GENERAL
DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Accountant General Department**

Thirteen million nine hundred twenty-two thousand eight hundred

(Shs.13,922,800)

B. Sub-Votes under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 30 ACCOUNTING AND CONTROL

Subvote 3003 FINANCIAL MANAGEMENT

14150	Rent	0	0	4,200,000
14220	Administration fees	0	0	9,722,800
Total of Subvote		0	0	13,922,800
Total of Programme		0	0	13,922,800
Total of Vote		0	0	13,922,800

VOTE 027

REGISTRAR OF POLITICAL PARTIES

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Registrar of Political Parties**

Three thousand three hundred

(Shs.3,300)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	3,175,000	3,000	3,300
Total of Subvote		<u><u>3,175,000</u></u>	<u><u>3,000</u></u>	<u><u>3,300</u></u>
Total of Programme		<u><u>3,175,000</u></u>	<u><u>3,000</u></u>	<u><u>3,300</u></u>
Total of Vote		<u><u>3,175,000</u></u>	<u><u>3,000</u></u>	<u><u>3,300</u></u>

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE
FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Home Affairs-Police Force**

Eighty-four billion six hundred eighty-seven million nine hundred four thousand

(Shs.84,687,904,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 20 POLICE OPERATIONS

Subvote 2001 POLICE MAIN FORCE

11610	Payable solely by business	3,812,000	3,000,000	0
14210	Sales by market establishments	6,578,170	9,740,000	9,740,000
14220	Administration fees	68,855,453,665	72,216,331,500	81,886,574,812
Total of Subvote		68,865,843,835	72,229,071,500	81,896,314,812

Total of Programme

68,865,843,835	72,229,071,500	81,896,314,812
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PROGRAMME 70 CRIMES PREVENTION

Subvote 7001 CRIMINAL INVESTIGATION DIVISION

14220	Administration fees	971,611,344	1,416,351,100	2,791,589,188
Total of Subvote		971,611,344	1,416,351,100	2,791,589,188

Total of Programme

971,611,344	1,416,351,100	2,791,589,188
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Total of Vote

69,837,455,179	73,645,422,600	84,687,904,000
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VOTE 029

MINISTRY OF HOME AFFAIRS-PRISONS
SERVICES

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Home Affairs-Prisons Services**

One billion eight hundred million two thousand

(Shs.1,800,002,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 PRISONS ADMINISTRATION

Subvote 1001 PRISONS HEADQUARTERS

14150	Rent	400,000	0	0
14210	Sales by market establishments	98,400	0	0
14220	Administration fees	2,700,000	0	1,000
Total of Subvote		3,198,400	0	1,000
Total of Programme		3,198,400	0	1,000

PROGRAMME 40 ECONOMIC SERVICES

Subvote 4002 PRISON INDUSTRIES

14210	Sales by market establishments	112,944,996	350,000,000	504,000,000
14220	Administration fees	12,640,864	2,000	1,000
Total of Subvote		125,585,860	350,002,000	504,001,000

Subvote 4003 PRISON FARMS

14210	Sales by market establishments	1,762,555,128	2,300,000,000	1,295,999,000
14220	Administration fees	0	1,000	1,000
Total of Subvote		1,762,555,128	2,300,001,000	1,296,000,000

Total of Programme **1,888,140,988** **2,650,003,000** **1,800,001,000**

Total of Vote **1,891,339,388** **2,650,003,000** **1,800,002,000**

VOTE 031

VICE PRESIDENT'S OFFICE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Vice President's Office**

Four thousand four hundred

(Shs.4,400)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION

14210	Sales by market establishments	0	1,000	0
14220	Administration fees	720,000	3,000	4,400
Total of Subvote		720,000	4,000	4,400
Total of Programme		720,000	4,000	4,400
Total of Vote		720,000	4,000	4,400

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE
MANAGEMENT AND GOOD
GOVERNANCE**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the President's Office-Public Service Management and Good Governance

Twenty-three million six hundred seventy thousand nine hundred

(Shs.23,670,900)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	6,055,831	1,321,120	10,000,000
14220	Administration fees	6,563,200	20,004,000	13,670,900
Total of Subvote		12,619,031	21,325,120	23,670,900
Total of Programme		12,619,031	21,325,120	23,670,900
Total of Vote		12,619,031	21,325,120	23,670,900

VOTE 033

ETHICS SECRETARIAT

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ethics Secretariat**

Two thousand two hundred

(Shs.2,200)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	1,050,000	2,000	2,200
Total of Subvote		1,050,000	2,000	2,200
Total of Programme		1,050,000	2,000	2,200
Total of Vote		1,050,000	2,000	2,200

VOTE 034

**MINISTRY OF FOREIGN AFFAIRS AND
EAST AFRICA COOPERATION**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the Ministry Of Foreign Affairs and East Africa Cooperation

Twenty-eight billion five hundred sixty-four million one hundred fifty-eight thousand

(Shs.28,564,158,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration fees	100,009,950	98,889,120	112,955,008
Total of Subvote		100,009,950	98,889,120	112,955,008
Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR				
14220	Administration fees	0	0	2,567,704
Total of Subvote		0	0	2,567,704
Total of Programme		100,009,950	98,889,120	115,522,712
PROGRAMME 20 DIPLOMACY AND MISSIONS				
Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA				
14220	Administration fees	164,512,732	197,850,000	205,447,440
Total of Subvote		164,512,732	197,850,000	205,447,440
Subvote 2002 EMBASSY OF TANZANIA - BERLIN				
14220	Administration fees	1,668,845,221	1,684,854,050	1,753,697,240
Total of Subvote		1,668,845,221	1,684,854,050	1,753,697,240
Subvote 2003 EMBASSY OF TANZANIA - CAIRO				
14220	Administration fees	140,851,473	81,056,850	159,912,193
Total of Subvote		140,851,473	81,056,850	159,912,193
Subvote 2004 EMBASSY OF TANZANIA - KINSHASA				
14220	Administration fees	62,126,592	78,442,300	52,737,220
Total of Subvote		62,126,592	78,442,300	52,737,220
Subvote 2005 HIGH COMMISSION OF TANZANIA - ABUJA				
14220	Administration fees	1,074,047,082	802,767,000	987,000,000
Total of Subvote		1,074,047,082	802,767,000	987,000,000
Subvote 2006 HIGH COMMISSION OF TANZANIA - LONDON				
14220	Administration fees	3,317,519,988	3,095,414,000	3,429,018,929
Total of Subvote		3,317,519,988	3,095,414,000	3,429,018,929

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Subvote 2007	HIGH COMMISSION OF TANZANIA - LUSAKA			
14150	Rent	0	155,163,750	0
14220	Administration fees	67,018,870	0	148,805,756
Total of Subvote		67,018,870	155,163,750	148,805,756
Subvote 2008	HIGH COMMISSION OF TANZANIA - MAPUTO			
14150	Rent	0	1,000	530,982,001
14220	Administration fees	26,084,408	26,147,100	121,326,265
Total of Subvote		26,084,408	26,148,100	652,308,266
Subvote 2009	EMBASSY OF TANZANIA - MOSCOW			
14220	Administration fees	68,277,982	86,258,000	107,871,588
Total of Subvote		68,277,982	86,258,000	107,871,588
Subvote 2010	HIGH COMMISSION OF TANZANIA - NEW DELHI			
14220	Administration fees	993,195,292	640,001,000	664,576,000
Total of Subvote		993,195,292	640,001,000	664,576,000
Subvote 2011	PERMANENT MISSION TO THE UN -NEW YORK			
14220	Administration fees	1,000,378,964	1,766,592,000	1,419,069,183
Total of Subvote		1,000,378,964	1,766,592,000	1,419,069,183
Subvote 2012	HIGH COMMISSION OF TANZANIA -OTTAWA			
14220	Administration fees	524,355,070	493,871,000	575,315,136
Total of Subvote		524,355,070	493,871,000	575,315,136
Subvote 2013	EMBASSY OF TANZANIA - PARIS			
14220	Administration fees	1,067,080,563	920,001,000	976,127,152
Total of Subvote		1,067,080,563	920,001,000	976,127,152
Subvote 2014	EMBASSY OF TANZANIA - BEIJING			
14220	Administration fees	765,008,880	1,211,426,000	1,257,904,287
Total of Subvote		765,008,880	1,211,426,000	1,257,904,287
Subvote 2015	EMBASSY OF TANZANIA - ROME			
14220	Administration fees	370,001,056	570,001,000	471,952,800
Total of Subvote		370,001,056	570,001,000	471,952,800
Subvote 2016	EMBASSY OF TANZANIA - STOCKHOLM			
14220	Administration fees	705,270,719	644,985,000	796,699,586
Total of Subvote		705,270,719	644,985,000	796,699,586
Subvote 2017	EMBASSY OF TANZANIA - TOKYO			
14220	Administration fees	1,306,265,671	1,896,640,150	1,456,875,200

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Total of Subvote		1,306,265,671	1,896,640,150	1,456,875,200
Subvote 2018	EMBASSY OF TANZANIA - WASHINGTON			
14220	Administration fees	5,416,309,972	5,421,607,000	5,405,177,360
Total of Subvote		5,416,309,972	5,421,607,000	5,405,177,360
Subvote 2019	EMBASSY OF TANZANIA - BRUSSELS			
14150	Rent	0	1,000	0
14220	Administration fees	499,030,073	350,000,000	545,248,050
Total of Subvote		499,030,073	350,001,000	545,248,050
Subvote 2020	PERMANENT MISSION TO THE UN - GENEVA			
14220	Administration fees	865,143,620	761,250,000	860,889,952
Total of Subvote		865,143,620	761,250,000	860,889,952
Subvote 2021	HIGH COMMISSION OF TANZANIA -KAMPALA			
14150	Rent	0	1,000	0
14220	Administration fees	123,968,484	145,000,000	197,089,401
Total of Subvote		123,968,484	145,001,000	197,089,401
Subvote 2022	HIGH COMMISSION OF TANZANIA - HARARE			
14150	Rent	0	1,000	0
14220	Administration fees	129,665,603	175,000,000	122,645,408
Total of Subvote		129,665,603	175,001,000	122,645,408
Subvote 2023	HIGH COMMISSION OF TANZANIA - NAIROBI			
14220	Administration fees	306,568,062	300,000,000	290,570,176
Total of Subvote		306,568,062	300,000,000	290,570,176
Subvote 2024	EMBASSY OF TANZANIA - RIYADH			
14220	Administration fees	88,101,834	100,000,000	104,826,480
Total of Subvote		88,101,834	100,000,000	104,826,480
Subvote 2025	HIGH COMMISSION OF TANZANIA - PRETORIA			
14220	Administration fees	246,547,309	245,966,000	276,695,491
Total of Subvote		246,547,309	245,966,000	276,695,491
Subvote 2026	EMBASSY OF TANZANIA - KIGALI			
14220	Administration fees	44,309,644	55,000,000	40,991,203
Total of Subvote		44,309,644	55,000,000	40,991,203
Subvote 2027	EMBASSY OF TANZANIA - ABU-DHABI			
14220	Administration fees	884,819,577	720,001,000	855,962,466
Total of Subvote		884,819,577	720,001,000	855,962,466

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Subvote 2028	EMBASSY OF TANZANIA - BUJUMBURA			
14220	Administration fees	36,333,179	30,000,000	39,978,400
Total of Subvote		36,333,179	30,000,000	39,978,400
Subvote 2029	EMBASSY OF TANZANIA - MUSCAT			
14220	Administration fees	906,468,034	860,000,000	882,640,000
Total of Subvote		906,468,034	860,000,000	882,640,000
Subvote 2030	HIGH COMMISSION OF TANZANIA - LILONGWE			
14220	Administration fees	33,467,401	42,736,000	45,121,990
Total of Subvote		33,467,401	42,736,000	45,121,990
Subvote 2031	EMBASSY OF TANZANIA - BRASILIA			
14220	Administration fees	42,392,377	70,000,000	46,728,000
Total of Subvote		42,392,377	70,000,000	46,728,000
Subvote 2032	HIGH COMMISSION OF TANZANIA -KUALA LUMPA			
14220	Administration fees	63,011,260	40,000,000	31,152,000
Total of Subvote		63,011,260	40,000,000	31,152,000
Subvote 2033	EMBASSY OF TANZANIA - THE HAGUE			
14220	Administration fees	1,171,861,225	900,000,000	1,171,462,520
Total of Subvote		1,171,861,225	900,000,000	1,171,462,520
Subvote 2034	EMBASSY OF TANZANIA - MORONI			
14220	Administration fees	889,319,290	0	747,959,935
Total of Subvote		889,319,290	0	747,959,935
Subvote 2035	EMBASSY OF TANZANIA-KUWAIT			
14220	Administration fees	124,482,499	672,678,000	39,978,459
Total of Subvote		124,482,499	672,678,000	39,978,459
Subvote 2036	EMBASSY OF TANZANIA - ALGIERS			
14220	Administration fees	0	48,800,000	71,441,920
Total of Subvote		0	48,800,000	71,441,920
Subvote 2037	EMBASSY OF TANZANIA - ANKARA			
14220	Administration fees	0	87,224,000	23,037,527
Total of Subvote		0	87,224,000	23,037,527
Subvote 2038	EMBASSY OF TANZANIA -KHARTOUM			
14220	Administration fees	0	43,700,000	20,768,000
Total of Subvote		0	43,700,000	20,768,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Subvote 2039	EMBASSY OF TANZANIA - SEOUL			
14220	Administration fees	0	98,500,000	486,620,719
Total of Subvote		0	98,500,000	486,620,719
Subvote 2040	EMBASSY OF TANZANIA - TEL-AVIV			
14220	Administration fees	0	63,255,400	950,112,670
Total of Subvote		0	63,255,400	950,112,670
Subvote 2041	EMBASSY OF TANZANIA - DOHA			
14220	Administration fees	0	52,400,600	76,219,185
Total of Subvote		0	52,400,600	76,219,185
Total of Programme		25,192,640,006	25,634,592,200	28,448,635,288
Total of Vote		25,292,649,956	25,733,481,320	28,564,158,000

VOTE 035

THE NATIONAL PROSECUTIONS
SERVICES

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the The National Prosecutions Services

Fourteen million four hundred thirty-two thousand two hundred

(Shs.14,432,200)

B. Sub-Votes under which this vote will be accounted for by the Deputy Attorney General ,Public Prosecutions Division , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND FINANCE

14150	Rent	0	0	13,430,000
14220	Administration fees	0	0	1,002,200
Total of Subvote		0	0	14,432,200
Total of Programme		0	0	14,432,200

PROGRAMME 20 JUSTICE

Subvote 2002 CIVILANIZATION AND PROSECUTIONS

14150	Rent	24,000,000	12,000,000	0
14220	Administration fees	0	1,002,000	0
Total of Subvote		24,000,000	13,002,000	0
Total of Programme		24,000,000	13,002,000	0
Total of Vote		24,000,000	13,002,000	14,432,200

VOTE 036

RAS KATAVI

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Katavi**

Nine billion eight hundred one million seven hundred seventeen thousand

(Shs.9,801,717,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME

Subvote 9001 APPROPRIATION IN AID

14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	1,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	8,375,358,000	9,801,717,000
Total of Subvote		0	8,375,360,000	9,801,717,000
Total of Programme		0	8,375,360,000	9,801,717,000
Total of Vote		0	8,375,362,000	9,801,717,000

VOTE 037

PRIME MINISTER'S OFFICE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Prime Minister's Office**

One billion

(Shs.1,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office**, are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	0
14220	Administration fees	10,776,750	2,000	0
Total of Subvote		10,776,750	3,000	0
Subvote 1006 PROCUREMENT MANAGEMENT UNIT				
14220	Administration fees	1,149,800	0	0
Total of Subvote		1,149,800	0	0
Total of Programme		11,926,550	3,000	0
PROGRAMME 70 INFORMATION AND PRINTING				
Subvote 7001 GOVERNMENT PRINTER				
14210	Sales by market establishments	334,041,488	1,000,001,000	1,000,000,000
Total of Subvote		334,041,488	1,000,001,000	1,000,000,000
Total of Programme		334,041,488	1,000,001,000	1,000,000,000
Total of Vote		345,968,038	1,000,004,000	1,000,000,000

VOTE 038

DEFENCE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Defence**

Seventeen million three hundred seventeen thousand one hundred

(Shs.17,317,100)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 NATIONAL DEFENCE HEADQUARTER (NDHQ)

14220	Administration fees	0	15,601,000	17,317,100
Total of Subvote		0	15,601,000	17,317,100
Total of Programme		0	15,601,000	17,317,100
Total of Vote		0	15,601,000	17,317,100

VOTE 039

NATIONAL SERVICE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th, June, 2019, by the **National Service**

Fifty-six million nine hundred three thousand

(Shs.56,903,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service**, are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 NATIONAL SERVICE

Subvote 1001 THE NATIONAL SERVICE FORCE

14210	Sales by market establishments	49,350,316	63,804,000	56,902,000
14220	Administration fees	5,466,000	3,000	1,000
Total of Subvote		54,816,316	63,807,000	56,903,000
Total of Programme		54,816,316	63,807,000	56,903,000
Total of Vote		54,816,316	63,807,000	56,903,000

VOTE 040

THE JUDICIARY FUND

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **The Judiciary Fund***Twelve billion one hundred thirty-two million six hundred six thousand**(Shs.12,132,606,000)*B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HR MANAGEMENT				
14150	Rent	0	3,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	3,000	0
Total of Subvote		0	7,000	0
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14220	Administration fees	0	0	12,132,606,000
Total of Subvote		0	0	12,132,606,000
Total of Programme		0	7,000	12,132,606,000
PROGRAMME 20 COURT OPERATIONS				
Subvote 2002 COURT OF APPEAL DAR-ES-SALAAM				
14220	Administration fees	0	72,921,825	0
Total of Subvote		0	72,921,825	0
Subvote 2003 HIGH COURT ZONES				
14220	Administration fees	0	1,491,965,735	0
Total of Subvote		0	1,491,965,735	0
Subvote 2004 HIGH COURT DIVISIONS				
14220	Administration fees	0	4,475,358,391	0
Total of Subvote		0	4,475,358,391	0
Subvote 2005 RESIDENT MAGISTRATE COURTS				
14220	Administration fees	0	3,056,235,718	0
Total of Subvote		0	3,056,235,718	0
Subvote 2006 DISTRICT COURTS				
14220	Administration fees	0	221,879,528	0
Total of Subvote		0	221,879,528	0
Total of Programme		0	9,318,361,197	0

Vote 040 The Judiciary Fund

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Total of Vote		<u>0</u>	<u>9,318,368,197</u>	<u>12,132,606,000</u>

VOTE 041

**MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Constitutional and Legal Affairs**

One million one hundred two thousand

(Shs.1,102,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14220	Administration fees	5,998,000	3,000	1,102,000
Total of Subvote		5,998,000	3,000	1,102,000
Total of Programme		5,998,000	3,000	1,102,000
Total of Vote		5,998,000	3,000	1,102,000

VOTE 042

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **The National Assembly Fund**

Sixty-one million

(Shs.61,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	1,652,000	86,360,720	0
Total of Subvote		1,652,000	86,360,720	0
Total of Programme		1,652,000	86,360,720	0

PROGRAMME 20 PARLIAMENTARY BUSINESS

Subvote 2001 BUDGET OFFICE

14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0

PROGRAMME 30 OFFICE OF THE CLERK

Subvote 3005 FINANCE AND ACCOUNT

14220	Administration fees	0	0	61,000,000
Total of Subvote		0	0	61,000,000
Total of Programme		0	0	61,000,000
Total of Vote		1,652,000	86,362,720	61,000,000

VOTE 043

MINISTRY OF AGRICULTURE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the Ministry of Agriculture

Two billion three hundred fifteen million ten thousand

(Shs.2,315,010,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Agriculture , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14150	Rent	6,687,723	5,000,000	0
14210	Sales by market establishments	0	0	5,000,000
14220	Administration fees	203,000	10,003,000	10,004,000
Total of Subvote		6,890,723	15,003,000	15,004,000
Total of Programme		6,890,723	15,003,000	15,004,000
PROGRAMME 20 CROP DEVELOPMENT				
Subvote 2001 CROP DEVELOPMENT				
14220	Administration fees	2,130,436,880	2,000,004,000	2,300,003,000
Total of Subvote		2,130,436,880	2,000,004,000	2,300,003,000
Total of Programme		2,130,436,880	2,000,004,000	2,300,003,000
PROGRAMME 30 RESEARCH DEVELOPMENT				
Subvote 3001 RESEARCH DEVELOPMENT				
14220	Administration fees	0	3,000	3,000
Total of Subvote		0	3,000	3,000
Total of Programme		0	3,000	3,000
Total of Vote		2,137,327,603	2,015,010,000	2,315,010,000

VOTE 044

MINISTRY OF INDUSTRY, TRADE AND
INVESTMENT

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Industry, Trade and Investment**

Five million three hundred thousand

(Shs.5,300,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Industry, Trade and Investment** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	3,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	4,000	2,300,000
Total of Subvote		0	8,000	2,300,000
Subvote 1002 FINANCE AND ACCOUNTS				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Subvote 1003 POLICY AND PLANNING				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Subvote 1008 PROCUREMENT MANAGEMENT UNIT				
14220	Administration fees	0	0	3,000,000
Total of Subvote		0	0	3,000,000
Total of Programme		0	11,000	5,300,000
PROGRAMME 20 INDUSTRIAL DEVELOPMENT				
Subvote 2001 INDUSTRY				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	1,000	0
PROGRAMME 40 STATISTICS				
Subvote 4002 COMMODITY MARKET DEVELOPMENT				
14220	Administration fees	13,235,316,454	28,000,002,000	0
Total of Subvote		13,235,316,454	28,000,002,000	0
Total of Programme		13,235,316,454	28,000,002,000	0

Vote 044 Ministry of Industry, Trade and Investment

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Total of Vote		<u>13,235,316,454</u>	<u>28,000,014,000</u>	<u>5,300,000</u>

VOTE 045

NATIONAL AUDIT OFFICE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **National Audit Office**

Seven hundred sixty-five million six hundred seventy-five thousand five hundred

(Shs.765,675,500)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION				
14150	Rent	597,920,327	655,636,250	755,675,500
14220	Administration fees	10,808,833,069	11,345,401,630	0
Total of Subvote		11,406,753,396	12,001,037,880	755,675,500
Subvote 1011 PROCUREMENT MANAGEMENT UNIT				
14210	Sales by market establishments	0	0	10,000,000
Total of Subvote		0	0	10,000,000
Total of Programme		11,406,753,396	12,001,037,880	765,675,500
Total of Vote		11,406,753,396	12,001,037,880	765,675,500

VOTE 046

MINISTRY OF EDUCATION, SCIENCE
AND TECHNOLOGY

Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th, June, 2019, by the **Ministry of Education, Science and Technology**

One hundred sixty-three billion nine hundred forty-two million eight hundred ninety-three thousand six hundred

(Shs.163,942,893,600)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology**, are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration fees	0	2,000	3,000
14240	Imputed Sales of goods and services	0	0	33,316,004
Total of Subvote		0	2,000	33,319,004
Subvote 1002 FINANCE AND ACCOUNTS				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Subvote 1003 POLICY AND PLANNING				
14150	Rent	0	1,000	0
14220	Administration fees	0	2,000	0
Total of Subvote		0	3,000	0
Subvote 1004 INTERNAL AUDIT UNIT				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Subvote 1005 PROCUREMENT MANAGEMENT UNIT				
14220	Administration fees	11,900,000	26,002,000	13,000,000
Total of Subvote		11,900,000	26,002,000	13,000,000
Subvote 1006 GOVERNMENT COMMUNICATION UNIT				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Subvote 1007 LEGAL UNIT				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		11,900,000	26,014,000	46,319,004
PROGRAMME 20 GENERAL EDUCATION				
Subvote 2001 BASIC EDUCATION DEVELOPMENT OFFICE				
14220	Administration fees	0	3,000	0

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Total of Subvote		0	3,000	0
Subvote 2002	SCHOOL QUALITY ASSURANCE			
14150	Rent	0	1,000	0
14220	Administration fees	667,401,812	1,990,002,000	884,111,000
Total of Subvote		667,401,812	1,990,003,000	884,111,000
Total of Programme		667,401,812	1,990,006,000	884,111,000
PROGRAMME 30 PRIMARY EDUCATION				
Subvote 3001 BASIC EDUCATION				
14150	Rent	0	1,000	0
14220	Administration fees	0	3,000	0
Total of Subvote		0	4,000	0
Subvote 3002 ADULT EDUCATION AND NON FORMAL EDUCATION				
14150	Rent	0	1,000	0
14210	Sales by market establishments	1,871,784,382	1,100,000,000	1,600,875,582
14220	Administration fees	0	2,000	0
Total of Subvote		1,871,784,382	1,100,003,000	1,600,875,582
Total of Programme		1,871,784,382	1,100,007,000	1,600,875,582
PROGRAMME 40 SECONDARY EDUCATION				
Subvote 4001 SECONDARY EDUCATION				
14150	Rent	0	1,000	0
14220	Administration fees	0	2,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
PROGRAMME 50 TEACHERS' TRAINING				
Subvote 5001 TEACHER EDUCATION				
14150	Rent	6,180,016	10,200,000	0
14220	Administration fees	6,904,984,098	9,600,003,000	12,301,000,000
Total of Subvote		6,911,164,114	9,610,203,000	12,301,000,000
Total of Programme		6,911,164,114	9,610,203,000	12,301,000,000
PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION				
Subvote 7001 HIGHER EDUCATION				
14128	Public non financial Corporation	0	0	149,110,582,014
14220	Administration fees	0	100,000,001,000	2,000

Vote 046 Ministry of Education, Science and Technology

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Total of Subvote		0	100,000,001,000	149,110,584,014
Subvote 7002 TECHNICAL AND VOCATIONAL TRAINING DIVISION				
14220	Administration fees	0	2,000	2,000
Total of Subvote		0	2,000	2,000
Total of Programme		0	100,000,003,000	149,110,586,014
PROGRAMME 80 SCIENCE AND TECHNOLOGY				
Subvote 8001 SCIENCE, TECHNOLOGY AND INNOVATION				
14220	Administration fees	0	0	2,000
Total of Subvote		0	0	2,000
Total of Programme		0	0	2,000
Total of Vote		9,462,250,308	112,726,236,000	163,942,893,600

VOTE 047

RAS SIMIYU

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Simiyu**

Fifteen billion eighty-seven million one hundred twenty-eight thousand

(Shs.15,087,128,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	1,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	13,095,905,000	0
Total of Subvote		0	13,095,907,000	0
Total of Programme		0	13,095,907,000	0

PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administration fees	0	0	15,087,128,000
Total of Subvote		0	0	15,087,128,000
Total of Programme		0	0	15,087,128,000
Total of Vote		0	13,095,907,000	15,087,128,000

VOTE 048

MINISTRY OF LANDS, HOUSING AND
HUMAN SETTLEMENTS
DEVELOPMENT

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Lands, Housing and Human Settlements Development**

One hundred twenty billion

(Shs.120,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	0	804,002,000	810,002,000
Total of Subvote		0	804,002,000	810,002,000
Total of Programme		0	804,002,000	810,002,000

PROGRAMME 20 LAND DEVELOPMENT SERVICES

Subvote 2001 LAND ADMINISTRATION DIVISION

14150	Rent	93,312,138,400	100,533,994,000	104,799,994,000
14220	Administration fees	5,842,000,119	10,700,001,000	13,450,001,000
Total of Subvote		99,154,138,519	111,233,995,000	118,249,995,000

Subvote 2002 SURVEYS AND MAPPING DIVISION

14210	Sales by market establishments	0	12,001,000	940,001,000
14220	Administration fees	0	2,000	2,000
Total of Subvote		0	12,003,000	940,003,000
Total of Programme		99,154,138,519	111,245,998,000	119,189,998,000
Total of Vote		99,154,138,519	112,050,000,000	120,000,000,000

VOTE 049

MINISTRY OF WATER AND
IRRIGATION

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Water and Irrigation**

Five billion one hundred nineteen million one thousand

(Shs.5,119,001,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water and Irrigation** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	237,928	1,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	28,100,000	50,008,000	31,001,000
Total of Subvote		28,337,928	50,010,000	31,001,000
Total of Programme		28,337,928	50,010,000	31,001,000
PROGRAMME 20 WATER RESOURCE MANAGEMENT				
Subvote 2001 WATER RESOURCES				
14220	Administration fees	152,590,885	240,000,000	4,728,000,000
Total of Subvote		152,590,885	240,000,000	4,728,000,000
Subvote 2003 WATER LABORATORY				
14210	Sales by market establishments	440,260,003	300,000,000	360,000,000
Total of Subvote		440,260,003	300,000,000	360,000,000
Total of Programme		592,850,888	540,000,000	5,088,000,000
Total of Vote		621,188,816	590,010,000	5,119,001,000

VOTE 050

MINISTRY OF FINANCE AND
PLANNING

Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Finance and Planning**

Thirty million seventeen thousand seven hundred

(Shs.30,017,700)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

11610	Payable soley by business	0	18,001,000	0
14150	Rent	1,379,546	8,040,000	0
14220	Administration fees	214,317,999	1,002,000	20,903,000
14310	Fines, Penalties and Forfeits	0	0	9,114,700
Total of Subvote		215,697,545	27,043,000	30,017,700
Total of Programme		215,697,545	27,043,000	30,017,700
Total of Vote		215,697,545	27,043,000	30,017,700

VOTE 051

MINISTRY OF HOME AFFAIRS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th, June, 2019, by the **Ministry of Home Affairs**

Nine hundred twenty-six million six hundred six thousand six hundred

(Shs.926,606,600)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs**, are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	172,396,250	5,000	700,000,000
Total of Subvote		172,396,250	5,000	700,000,000

Subvote 1010 LEGAL SERVICES DIVISION

14220	Administration fees	0	0	226,606,600
Total of Subvote		0	0	226,606,600

Total of Programme		172,396,250	5,000	926,606,600
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Total of Vote		172,396,250	5,000	926,606,600
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VOTE 052

MINISTRY OF HEALTH, COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN - HEALTH

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the Ministry of Health, Community Development, Gender, Elderly and Children - Health

Nineteen billion seven hundred seventy-five million four hundred ninety-eight thousand one hundred

(Shs.19,775,498,100)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	3,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	10,605,530,119	125,352,000	27,885,000
Total of Subvote		10,605,530,119	125,356,000	27,885,000
Total of Programme		10,605,530,119	125,356,000	27,885,000
PROGRAMME 20 CURATIVE SERVICES DELIVERY				
Subvote 2001 CURATIVE SERVICES				
14220	Administration fees	2,535,544,079	8,988,872,913	6,803,400,500
Total of Subvote		2,535,544,079	8,988,872,913	6,803,400,500
Total of Programme		2,535,544,079	8,988,872,913	6,803,400,500
PROGRAMME 30 PREVENTIVE SERVICES DELIVERY				
Subvote 3001 PREVENTIVE SERVICES				
14220	Administration fees	0	325,000,000	4,148,847,700
Total of Subvote		0	325,000,000	4,148,847,700
Total of Programme		0	325,000,000	4,148,847,700
PROGRAMME 50 HEALTH TRAINING				
Subvote 5001 HUMAN RESOURCE DEVELOPMENT				
14220	Administration fees	11,852,382,094	8,376,539,000	8,795,364,900
Total of Subvote		11,852,382,094	8,376,539,000	8,795,364,900
Total of Programme		11,852,382,094	8,376,539,000	8,795,364,900
Total of Vote		24,993,456,292	17,815,767,913	19,775,498,100

VOTE 053

MINISTRY OF HEALTH, COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN - COMMUNITY

Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community**Development**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th, June, 2019, by the **Ministry of Health, Community Development, Gender, Elderly and Children - Community Development**

Three billion ninety million seven hundred ninety-six thousand

(Shs.3,090,796,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children**, are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14150	Rent	0	1,000	0
14220	Administration fees	0	3,000	2,004,000
Total of Subvote		0	4,000	2,004,000
Total of Programme		0	4,000	2,004,000

PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT**Subvote 2001 TRAINING AND FOLK DEVELOPMENT COLLEGES**

14220	Administration fees	0	2,099,870,000	0
Total of Subvote		0	2,099,870,000	0

Subvote 2002 COMMUNITY DEVELOPMENT

14220	Administration fees	1,621,463,913	0	3,088,792,000
Total of Subvote		1,621,463,913	0	3,088,792,000
Total of Programme		1,621,463,913	2,099,870,000	3,088,792,000
Total of Vote		1,621,463,913	2,099,874,000	3,090,796,000

VOTE 054

RAS NJOMBE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Njombe**

Eleven billion fifty-seven million fifty-eight thousand

(Shs.11,057,058,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME				
Subvote 9001 APPROPRIATION IN AID				
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	2,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	9,975,501,000	0
Total of Subvote		0	9,975,503,000	0
Total of Programme		0	9,975,503,000	0
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	11,057,058,000
Total of Subvote		0	0	11,057,058,000
Total of Programme		0	0	11,057,058,000
Total of Vote		0	9,975,506,000	11,057,058,000

VOTE 055

COMMISSION FOR HUMAN RIGHTS
AND GOOD GOVERNANCE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the Commission for Human Rights and Good Governance

Four thousand four hundred

(Shs.4,400)

B. Sub-Votes under which this vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	2,458,000	4,000	4,400
Total of Subvote		2,458,000	4,000	4,400
Total of Programme		2,458,000	4,000	4,400
Total of Vote		2,458,000	4,000	4,400

VOTE 056

**PRESIDENT'S OFFICE - REGIONAL
ADMINISTRATION AND LOCAL
GOVERNMENT AUTHORITIES**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the President's Office - Regional Administration and Local Government Authorities

Twenty million

(Shs.20,000,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, President's Office - Regional Administration and Local Government , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION

14210	Sales by market establishments	0	14,000,000	0
14220	Administration fees	26,889,792	5,000	20,000,000
Total of Subvote		26,889,792	14,005,000	20,000,000
Total of Programme		26,889,792	14,005,000	20,000,000
Total of Vote		26,889,792	14,005,000	20,000,000

VOTE 057

MINISTRY OF DEFENCE AND
NATIONAL SERVICE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Defence and National Service**

Eight hundred ninety-eight thousand

(Shs.898,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	0	804,000	898,000
Total of Subvote		0	804,000	898,000
Total of Programme		0	804,000	898,000
Total of Vote		0	804,000	898,000

VOTE 058

MINISTRY OF ENERGY

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Energy**

Three hundred ninety-four billion four hundred fifty million eight hundred sixty thousand six hundred

(Shs.394,450,860,600)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration fees	1,146,534,598	266,403,000	10,002,000
Total of Subvote		1,146,534,598	266,403,000	10,002,000
Total of Programme		1,146,534,598	266,403,000	10,002,000
PROGRAMME 20 MINERALS EXPLOITATION				
Subvote 2001 MINERALS				
11460	Other taxes on goods and services	26,141,587,254	35,097,557,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	187,224,114,428	159,299,540,763	0
Total of Subvote		213,365,701,682	194,397,098,763	0
Total of Programme		213,365,701,682	194,397,098,763	0
PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT				
Subvote 3001 ELECTRICITY AND RENEWABLE ENERGY				
14210	Sales by market establishments	158,821,216,858	491,324,500,000	0
14220	Administration fees	39,115,455,439	41,514,001,000	0
Total of Subvote		197,936,672,297	532,838,501,000	0
Subvote 3002 PETROLEUM AND GAS				
14210	Sales by market establishments	0	0	394,440,857,600
14220	Administration fees	0	0	1,000
Total of Subvote		0	0	394,440,858,600
Total of Programme		197,936,672,297	532,838,501,000	394,440,858,600
Total of Vote		412,448,908,577	727,502,002,763	394,450,860,600

VOTE 059

LAW REFORM COMMISSION

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Law Reform Commission**

Three hundred thirty-four thousand one hundred

(Shs.334,100)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	0	301,000	334,100
Total of Subvote		0	301,000	334,100
Total of Programme		0	301,000	334,100
Total of Vote		0	301,000	334,100

VOTE 060

TRADE AND INVESTMENT

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Trade and Investment**

Twenty billion one million

(Shs.20,001,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Trade and Investment**, are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 40 STATISTICS

Subvote 4002 COMMODITY MARKET DEVELOPMENT DIVISION

14220	Administration fees	0	0	20,001,000,000
Total of Subvote		0	0	20,001,000,000
Total of Programme		0	0	20,001,000,000
Total of Vote		0	0	20,001,000,000

VOTE 061

ELECTORAL COMMISSION

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Electoral Commission**

Two thousand two hundred

(Shs.2,200)

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	1,000	0
14220	Administration fees	55,936,076	1,000	2,200
Total of Subvote		55,936,076	2,000	2,200
Total of Programme		55,936,076	2,000	2,200
Total of Vote		55,936,076	2,000	2,200

VOTE 062

MINISTRY OF WORKS, TRANSPORT
AND COMMUNICATION-TRANSPORT

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Works, Transport and Communication-Transport**

Sixty-three billion one hundred sixty-two million seven hundred thousand

(Shs.63,162,700,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Transport** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14128	Public non financial Corporation	0	179,800,000,000	0
14150	Rent	0	1,000	0
14220	Administration fees	0	36,731,276,475	0
Total of Subvote		0	216,531,277,475	0
Total of Programme		0	216,531,277,475	0

PROGRAMME 20 GENERAL TRANSPORT AND COMMUNICATION

Subvote 2006 TRANSPORT SERVICES DIVISION

11610	Payable solely by business	0	0	63,162,700,000
Total of Subvote		0	0	63,162,700,000
Total of Programme		0	0	63,162,700,000
Total of Vote		0	216,531,277,475	63,162,700,000

VOTE 063

RAS GEITA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Geita**

Fifteen billion nine hundred sixty-four million two hundred twelve thousand

(Shs.15,964,212,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME				
Subvote 9001 APPROPRIATION IN AID				
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	2,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	15,403,665,000	0
Total of Subvote		0	15,403,667,000	0
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
11310	Recurrent taxes on immovable Property	0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	15,403,668,000	0
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	15,964,212,000
Total of Subvote		0	0	15,964,212,000
Total of Programme		0	0	15,964,212,000
Total of Vote		0	15,403,671,000	15,964,212,000

VOTE 064

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-FISHERIES

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

Twenty-one billion five hundred thirty-four million three hundred five thousand six hundred

(Shs.21,534,305,600)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 90 FISHERIES DEVELOPMENT**Subvote 9001 FISHERIES DEVELOPMENT DIVISION**

11510	Customs and other import duties	0	0	19,552,807,080
14220	Administration fees	0	0	1,979,998,520
Total of Subvote		0	0	21,532,805,600

Subvote 9002 AQUACULTURE DEVELOPMENT

14220	Administration fees	0	0	1,500,000
Total of Subvote		0	0	1,500,000

Total of Programme		0	0	21,534,305,600
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Total of Vote		0	0	21,534,305,600
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VOTE 065

PRIME MINISTER'S OFFICE-LABOUR,
YOUTH, EMPLOYMENT AND
DISSABILITIES

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Thirty-eight billion eight hundred eighty-two million eight hundred fifty-four thousand two hundred

(Shs.38,882,854,200)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Persons with Disability , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	1,000	0
14220	Administration fees	0	3,000	0
Total of Subvote		0	4,000	0
Total of Programme		0	4,000	0

PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION

Subvote 2001 LABOUR

14150	Rent	0	9,600,000	9,600,000
14220	Administration fees	30,525,971,896	35,000,001,000	38,861,554,200
Total of Subvote		30,525,971,896	35,009,601,000	38,871,154,200

Subvote 2002 EMPLOYMENT DIVISION

14220	Administration fees	62,160,000	20,001,000	11,700,000
Total of Subvote		62,160,000	20,001,000	11,700,000
Total of Programme		30,588,131,896	35,029,602,000	38,882,854,200
Total of Vote		30,588,131,896	35,029,606,000	38,882,854,200

VOTE 066

PLANNING COMMISSION

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Planning Commission**

Zero

(Shs.0)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President's Office - Planning Commission** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	1,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	3,000	0
Total of Subvote		0	5,000	0
Total of Programme		0	5,000	0
Total of Vote		0	5,000	0

VOTE 068

MINISTRY OF WORKS, TRANSPORT
AND
COMMUNICATION-COMMUNICATION

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th, June, 2019 , by the Ministry of Works, Transport and Communication-Communication

Fifteen billion ten million two hundred ninety-one thousand six hundred

(Shs.15,010,291,600)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Works, Transport and Communication - Communication , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration fees	0	2,001,000	0
Total of Subvote		0	2,001,000	0
Subvote 1002 FINANCE AND ACCOUNTS				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Subvote 1003 POLICY AND PLANNING				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Subvote 1004 INTERNAL AUDIT UNIT				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Subvote 1005 LEGAL SERVICES UNIT				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Subvote 1006 GOVERNMENT COMMUNICATION UNIT				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Subvote 1007 PROCUREMENT MANAGEMENT UNIT				
14220	Administration fees	0	7,001,000	0
Total of Subvote		0	7,001,000	0
Subvote 1008 MANAGEMENT INFORMATION SYSTEM				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	9,009,000	0
PROGRAMME 20 COMMUNICATION				

Vote 068 Ministry of Works, Transport and Communication-Communication

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Subvote 2001 COMMUNICATION DIVISION				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY				
14210	Sales by market establishments	0	0	15,010,291,600
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	15,010,291,600
Total of Programme		0	2,000	15,010,291,600
PROGRAMME 30 HIGHER AND TECHNICAL EDUCATION				
Subvote 3003 SCIENCE AND TECHNOLOGY				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	1,000	0
Total of Vote		0	9,012,000	15,010,291,600

VOTE 069

MINISTRY OF NATURAL RESOURCES
AND TOURISM

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the Ministry of Natural Resources and Tourism

Twenty-three billion six hundred thirty-one million one hundred fourteen thousand five hundred

(Shs.23,631,114,500)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	8,590,658	7,000,000	13,003,992
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	5,500,000	6,002,000	0
Total of Subvote		14,090,658	13,003,000	13,003,992
Total of Programme		14,090,658	13,003,000	13,003,992

PROGRAMME 20 WILDLIFE DEVELOPMENT

Subvote 2001 WILDLIFE

11510	Customs and other import duties	0	1,000	0
11610	Payable solely by business	349,570,968	5,000	0
14150	Rent	0	1,000	0
14210	Sales by market establishments	70,800	1,000	0
14220	Administration fees	0	4,000	0
Total of Subvote		349,641,768	12,000	0
Total of Programme		349,641,768	12,000	0

PROGRAMME 30 NATURAL RESOURCES DEVELOPMENT

Subvote 3001 FORESTRY AND BEEKEEPING

14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	1,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0

PROGRAMME 40 TOURISM DEVELOPMENT

Subvote 4001 TOURISM

11121	Payable by Corporations and other enterprises- Resident	0	12,882,416,494	0
11610	Payable solely by business	6,750,286,597	7,568,863,513	0
14512	fees for standardized guarantee	0	0	22,793,110,508
Total of Subvote		6,750,286,597	20,451,280,007	22,793,110,508

Vote 069 Ministry of Natural Resources and Tourism

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
Subvote 4002 ANTIQUITIES UNIT				
14220	Administration fees	0	825,000,000	0
14512	fees for standardized guarantee	0	0	825,000,000
Total of Subvote		0	825,000,000	825,000,000
Total of Programme		6,750,286,597	21,276,280,007	23,618,110,508
Total of Vote		7,114,019,023	21,289,297,007	23,631,114,500

VOTE 070

RAS ARUSHA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Arusha**

Thirty-three billion five hundred sixty-six million two hundred sixty-three thousand

(Shs.33,566,263,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration fees	0	31,642,466,000	0
Total of Subvote		0	31,642,466,000	0
Total of Programme		0	31,642,466,000	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	33,566,263,000
Total of Subvote		0	0	33,566,263,000
Total of Programme		0	0	33,566,263,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0
Total of Vote		0	31,642,468,000	33,566,263,000

VOTE 071

RAS PWANI

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Pwani**

Twenty-six billion five hundred seventy-nine million two hundred seventy-five thousand

(Shs.26,579,275,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	20,010,000
14210	Sales by market establishments	14,600,000	1,000	0
14220	Administration fees	0	25,354,366,000	0
Total of Subvote		14,600,000	25,354,368,000	20,010,000
Total of Programme		14,600,000	25,354,368,000	20,010,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	26,559,265,000
Total of Subvote		0	0	26,559,265,000
Total of Programme		0	0	26,559,265,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0
Total of Vote		14,600,000	25,354,370,000	26,579,275,000

VOTE 072

RAS DODOMA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Dodoma**

Seventy-nine billion nine hundred ninety-one million eight hundred fifty-four thousand

(Shs.79,991,854,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	2,970,040	2,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	19,621,644,000	4,703,000
Total of Subvote		2,970,040	19,621,647,000	4,703,000
Total of Programme		2,970,040	19,621,647,000	4,703,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	79,987,151,000
Total of Subvote		0	0	79,987,151,000
Total of Programme		0	0	79,987,151,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	3,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
Total of Vote		2,970,040	19,621,650,000	79,991,854,000

VOTE 073

RAS IRINGA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Iringa**

Seventeen billion nine hundred forty-two million two thousand

(Shs.17,942,002,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	0
14220	Administration fees	5,883,401	18,544,244,000	0
Total of Subvote		5,883,401	18,544,245,000	0
Total of Programme		5,883,401	18,544,245,000	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	17,942,002,000
Total of Subvote		0	0	17,942,002,000
Total of Programme		0	0	17,942,002,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	3,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
Total of Vote		5,883,401	18,544,248,000	17,942,002,000

VOTE 074

RAS KIGOMA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Kigoma**

Ten billion five hundred seventy-seven million one hundred eighty-two thousand

(Shs.10,577,182,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMIN AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	3,800,000	0
14220	Administration fees	0	10,205,224,000	4,000,000
Total of Subvote		0	10,209,024,000	4,000,000
Total of Programme		0	10,209,024,000	4,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	10,573,182,000
Total of Subvote		0	0	10,573,182,000
Total of Programme		0	0	10,573,182,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	1,000	0
Total of Vote		0	10,209,025,000	10,577,182,000

VOTE 075

RAS KILIMANJARO

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Kilimanjaro**

Nineteen billion eighteen million four hundred five thousand two hundred

(Shs.19,018,405,200)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	2,993,576	2,000	0
14220	Administration fees	4,714,354	21,341,554,000	0
Total of Subvote		7,707,930	21,341,556,000	0
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14150	Rent	0	0	4,252,000
Total of Subvote		0	0	4,252,000
Total of Programme		7,707,930	21,341,556,000	4,252,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	19,014,153,200
Total of Subvote		0	0	19,014,153,200
Total of Programme		0	0	19,014,153,200
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0
Total of Vote		7,707,930	21,341,558,000	19,018,405,200

VOTE 076

RAS LINDI

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Lindi**

Fourteen billion four hundred twenty-four million three hundred eighty-two thousand

(Shs.14,424,382,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	1,800,000	1,000	0
14220	Administration fees	0	15,476,866,000	2,600,000
Total of Subvote		1,800,000	15,476,867,000	2,600,000
Total of Programme		1,800,000	15,476,867,000	2,600,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	14,421,782,000
Total of Subvote		0	0	14,421,782,000
Total of Programme		0	0	14,421,782,000
Total of Vote		1,800,000	15,476,867,000	14,424,382,000

VOTE 077

RAS MARA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Mara**

Eighteen billion three hundred seventy-three million two hundred eighty-one thousand

(Shs.18,373,281,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	0
14220	Administration fees	13,086,900	17,897,599,000	15,000,000
Total of Subvote		13,086,900	17,897,600,000	15,000,000
Total of Programme		13,086,900	17,897,600,000	15,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	18,358,281,000
Total of Subvote		0	0	18,358,281,000
Total of Programme		0	0	18,358,281,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	3,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
Total of Vote		13,086,900	17,897,603,000	18,373,281,000

VOTE 078

RAS MBEYA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Mbeya**

Thirty-two billion six hundred twenty-eight million eighty-one thousand

(Shs.32,628,081,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	3,300,300	143,000	5,543,000
14210	Sales by market establishments	0	5,400,000	0
14220	Administration fees	0	30,596,751,000	0
Total of Subvote		3,300,300	30,602,294,000	5,543,000
Total of Programme		3,300,300	30,602,294,000	5,543,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	32,622,538,000
Total of Subvote		0	0	32,622,538,000
Total of Programme		0	0	32,622,538,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0
Total of Vote		3,300,300	30,602,296,000	32,628,081,000

VOTE 079

RAS MOROGORO

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Morogoro**

Twenty-seven billion eight hundred twenty-nine million two hundred sixty-seven thousand

(Shs.27,829,267,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	0
14220	Administration fees	0	25,467,060,000	0
Total of Subvote		0	25,467,061,000	0
Total of Programme		0	25,467,061,000	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	27,829,267,000
Total of Subvote		0	0	27,829,267,000
Total of Programme		0	0	27,829,267,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	6,601,000	0
Total of Subvote		0	6,601,000	0
Total of Programme		0	6,601,000	0
Total of Vote		0	25,473,662,000	27,829,267,000

VOTE 080

RAS MTWARA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Mtwara**

Twenty-nine billion two hundred seventy-seven million five hundred ninety-six thousand

(Shs.29,277,596,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	879,317	541,000	4,400,000
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	29,151,865,000	0
Total of Subvote		879,317	29,152,407,000	4,400,000
Total of Programme		879,317	29,152,407,000	4,400,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administration fees	0	0	29,273,196,000
Total of Subvote		0	0	29,273,196,000
Total of Programme		0	0	29,273,196,000

PROGRAMME 90 APPROPRIATION IN AID

Subvote 9001 APPROPRIATION IN AID

14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	2,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
Total of Vote		879,317	29,152,410,000	29,277,596,000

VOTE 081

RAS MWANZA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Mwanza**

Thirty-five billion ninety-two million eight hundred thirty-three thousand

(Shs.35,092,833,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	0	6,000,000
14220	Administration fees	24,857,495	35,552,217,000	0
Total of Subvote		24,857,495	35,552,217,000	6,000,000
Total of Programme		24,857,495	35,552,217,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	35,086,833,000
Total of Subvote		0	0	35,086,833,000
Total of Programme		0	0	35,086,833,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0
Total of Vote		24,857,495	35,552,219,000	35,092,833,000

VOTE 082

RAS RUVUMA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Ruvuma**

Eighteen billion two hundred ninety-six million one hundred twenty-one thousand

(Shs.18,296,121,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	2,100,000	1,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	24,197,725,000	2,000,000
Total of Subvote		2,100,000	24,197,727,000	2,000,000
Total of Programme		2,100,000	24,197,727,000	2,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	18,294,121,000
Total of Subvote		0	0	18,294,121,000
Total of Programme		0	0	18,294,121,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	3,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
Total of Vote		2,100,000	24,197,730,000	18,296,121,000

VOTE 083

RAS SHINYANGA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Shinyanga**

Twenty-four billion four hundred sixty-five million nine hundred seventy thousand

(Shs.24,465,970,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	9,300,000
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	23,534,550,000	0
Total of Subvote		0	23,534,552,000	9,300,000
Total of Programme		0	23,534,552,000	9,300,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	24,456,670,000
Total of Subvote		0	0	24,456,670,000
Total of Programme		0	0	24,456,670,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0
Total of Vote		0	23,534,554,000	24,465,970,000

VOTE 084

RAS SINGIDA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Singida**

Fourteen billion twenty-four million seven hundred thirteen thousand

(Shs.14,024,713,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	0
14220	Administration fees	0	14,271,496,000	14,376,000
Total of Subvote		0	14,271,497,000	14,376,000
Total of Programme		0	14,271,497,000	14,376,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	14,010,337,000
Total of Subvote		0	0	14,010,337,000
Total of Programme		0	0	14,010,337,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	5,861,000	0
Total of Subvote		0	5,861,000	0
Total of Programme		0	5,861,000	0
Total of Vote		0	14,277,358,000	14,024,713,000

VOTE 085

RAS TABORA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Tabora**

Twenty-two billion three hundred twenty-eight million eight hundred eighty-nine thousand five hundred

(Shs.22,328,889,500)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	47,664	1,000	17,268,500
14220	Administration fees	135,000	23,148,221,000	0
Total of Subvote		182,664	23,148,222,000	17,268,500
Total of Programme		182,664	23,148,222,000	17,268,500
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	22,311,621,000
Total of Subvote		0	0	22,311,621,000
Total of Programme		0	0	22,311,621,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14150	Rent	0	1,000	0
14220	Administration fees	0	4,000	0
Total of Subvote		0	5,000	0
Total of Programme		0	5,000	0
Total of Vote		182,664	23,148,227,000	22,328,889,500

VOTE 086

RAS TANGA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Tanga**

Thirty-three billion nine hundred twelve million five hundred twenty-three thousand

(Shs.33,912,523,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	1,000	0
14220	Administration fees	0	28,759,026,000	5,000,000
Total of Subvote		0	28,759,027,000	5,000,000
Total of Programme		0	28,759,027,000	5,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administration fees	0	0	33,907,523,000
Total of Subvote		0	0	33,907,523,000
Total of Programme		0	0	33,907,523,000

PROGRAMME 90 APPROPRIATION IN AID

Subvote 9001 APPROPRIATION IN AID

14210	Sales by market establishments	0	5,000,000	0
14220	Administration fees	5,200,000	2,000	0
Total of Subvote		5,200,000	5,002,000	0
Total of Programme		5,200,000	5,002,000	0
Total of Vote		5,200,000	28,764,029,000	33,912,523,000

VOTE 087

RAS KAGERA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Kagera**

Sixteen billion five hundred eighty-seven million eight hundred forty-three thousand

(Shs.16,587,843,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	10,495,000	1,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	13,514,690,479	16,328,026,000	12,607,000
Total of Subvote		13,525,185,479	16,328,028,000	12,607,000
Total of Programme		13,525,185,479	16,328,028,000	12,607,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	16,575,236,000
Total of Subvote		0	0	16,575,236,000
Total of Programme		0	0	16,575,236,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	1,000	0
Total of Vote		13,525,185,479	16,328,029,000	16,587,843,000

VOTE 088

RAS DAR ES SALAAM

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Dar es Salaam**

One hundred seventy-four billion four hundred million six hundred thirty-eight thousand

(Shs.174,400,638,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	360,000	191,710,441,000	0
Total of Subvote		360,000	191,710,441,000	0
Total of Programme		360,000	191,710,441,000	0

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administration fees	0	0	174,400,638,000
Total of Subvote		0	0	174,400,638,000
Total of Programme		0	0	174,400,638,000
Total of Vote		360,000	191,710,441,000	174,400,638,000

VOTE 089

RAS RUKWA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Rukwa**

Eight billion eight hundred seventeen million six hundred thirty thousand

(Shs.8,817,630,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	1,000	0
14220	Administration fees	6,234,388,835	9,508,997,000	0
Total of Subvote		6,234,388,835	9,508,998,000	0
Total of Programme		6,234,388,835	9,508,998,000	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	8,817,630,000
Total of Subvote		0	0	8,817,630,000
Total of Programme		0	0	8,817,630,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administration fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0
Total of Vote		6,234,388,835	9,509,000,000	8,817,630,000

VOTE 090

RAS SONGWE

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Songwe**

Eleven billion six hundred ninety-seven million two hundred forty-seven thousand

(Shs.11,697,247,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees	0	12,310,264,000	0
Total of Subvote		0	12,310,264,000	0
Total of Programme		0	12,310,264,000	0

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administration fees	0	0	11,697,247,000
Total of Subvote		0	0	11,697,247,000
Total of Programme		0	0	11,697,247,000
Total of Vote		0	12,310,264,000	11,697,247,000

VOTE 093

IMMIGRATION DEPARTMENT

Vote 093 Immigration Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th, June, 2019, by the **Immigration Department**

Two hundred billion three hundred fifty million one hundred six thousand three hundred

(Shs.200,350,106,300)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs**, are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 20 IMMIGRATION SERVICES

Subvote 2001 IMMIGRATION ZANZIBAR

14220	Administration fees	23,676,751,274	29,371,665,000	30,098,476,425
Total of Subvote		23,676,751,274	29,371,665,000	30,098,476,425

Subvote 2002 IMMIGRATION HEAD QUARTER

14220	Administration fees	108,470,970,167	151,428,335,000	170,251,629,875
Total of Subvote		108,470,970,167	151,428,335,000	170,251,629,875

Total of Programme		132,147,721,441	180,800,000,000	200,350,106,300
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Total of Vote		132,147,721,441	180,800,000,000	200,350,106,300
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VOTE 094

PUBLIC SERVICE COMMISSION

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Public Service Commission**

Six thousand seven hundred

(Shs.6,700)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	4,392	1,000	0
14220	Administration fees	0	5,000	6,700
Total of Subvote		4,392	6,000	6,700
Total of Programme		4,392	6,000	6,700
Total of Vote		4,392	6,000	6,700

VOTE 095

RAS MANYARA

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **RAS Manyara**

Thirteen billion nine hundred eighty-five million five hundred seventy-eight thousand

(Shs.13,985,578,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	15,836,667,000	12,000,000
Total of Subvote		0	15,836,668,000	12,000,000
Total of Programme		0	15,836,668,000	12,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administration fees	0	0	13,973,578,000
Total of Subvote		0	0	13,973,578,000
Total of Programme		0	0	13,973,578,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	0	20,001,000	0
Total of Subvote		0	20,002,000	0
Total of Programme		0	20,002,000	0
Total of Vote		0	15,856,670,000	13,985,578,000

VOTE 096

MINISTRY OF
INFORMATION, CULTURE, ARTS AND
SPORTS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th, June, 2019, by the Ministry of Information, Culture, Arts and Sports

One billion seventy-seven million eight hundred four thousand

(Shs. 1,077,804,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Information, Youth, Culture and Sports, are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration fees	300,000	3,000	0
Total of Subvote		300,000	3,000	0
Total of Programme		300,000	3,000	0
PROGRAMME 60 CULTURE AND ARTS				
Subvote 6001 CULTURE DEVELOPMENT DIVISION				
11610	Payable solely by business	0	1,000	0
14220	Administration fees	0	3,000	0
Total of Subvote		0	4,000	0
Subvote 6004 SPORTS DEVELOPMENT				
14210	Sales by market establishments	329,831,064	650,000,000	650,000,000
14220	Administration fees	0	58,802,000	58,802,000
Total of Subvote		329,831,064	708,802,000	708,802,000
Total of Programme		329,831,064	708,806,000	708,802,000
PROGRAMME 70 INFORMATION AND PRINTING				
Subvote 7003 INFORMATION SERVICES				
11610	Payable solely by business	41,674,840	31,500,000	35,000,000
14210	Sales by market establishments	140,770,000	84,000,000	84,000,000
14220	Administration fees	21,995,200	750,300,000	250,002,000
Total of Subvote		204,440,040	865,800,000	369,002,000
Total of Programme		204,440,040	865,800,000	369,002,000
Total of Vote		534,571,104	1,574,609,000	1,077,804,000

VOTE 098

MINISTRY OF WORKS, TRANSPORT
AND COMMUNICATION-WORKS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Works, Transport and Communication-Works**

Sixty-eight million eight hundred twenty-seven thousand eight hundred

(Shs.68,827,800)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14112	From residents other than general government	0	0	1,000
14150	Rent	0	1,000	0
14220	Administration fees	0	3,000	0
Total of Subvote		0	4,000	1,000
Subvote 1005 PROCUREMENT MANAGEMENT UNIT				
14112	From residents other than general government	0	0	1,000
14220	Administration fees	1,400,000	1,000	0
Total of Subvote		1,400,000	1,000	1,000
Total of Programme		1,400,000	5,000	2,000
PROGRAMME 20 ELECTRICAL AND MECHANICAL				
Subvote 2002 TECHNICAL SERVICES DIVISION				
14112	From residents other than general government	0	0	68,825,800
14220	Administration fees	35,610,000	62,002,000	0
Total of Subvote		35,610,000	62,002,000	68,825,800
Total of Programme		35,610,000	62,002,000	68,825,800
Total of Vote		37,010,000	62,007,000	68,827,800

VOTE 099

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-LIVESTOCK

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the Ministry of Livestock Development and Fisheries-Livestock

Eighteen billion four hundred sixty-seven million nine hundred forty-five thousand one hundred

(Shs.18,467,945,100)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION GENERAL				
11560	Other taxes on International trade and Transactions	0	0	1,000
14150	Rent	5,069,386	4,515,000	0
14210	Sales by market establishments	0	1,000	0
14220	Administration fees	480,208	4,000	4,000
14411	Subsidies	0	0	5,876,000
Total of Subvote		5,549,594	4,520,000	5,881,000
Subvote 1004 RESEARCH, TRAINING AND EXTENSION				
14220	Administration fees	0	5,150,000	58,695,000
Total of Subvote		0	5,150,000	58,695,000
Total of Programme		5,549,594	9,670,000	64,576,000
PROGRAMME 70 LIVESTOCK DEVELOPMENT				
Subvote 7001 VETERINARY SERVICES				
11510	Customs and other import duties	0	0	642,489,000
11520	Taxes on exports	138,328,000	25,000,000	0
14210	Sales by market establishments	1,287,886,164	2,537,956,000	1,769,130,000
14220	Administration fees	250,637,450	372,203,000	106,050,100
Total of Subvote		1,676,851,614	2,935,159,000	2,517,669,100
Subvote 7005 VETERINARY COUNCIL OF TANZANIA				
14220	Administration fees	71,320,450	49,612,500	0
Total of Subvote		71,320,450	49,612,500	0
Total of Programme		1,748,172,064	2,984,771,500	2,517,669,100
PROGRAMME 80 ANIMAL PRODUCTION				
Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING				
14220	Administration fees	10,816,429,126	13,343,000,000	15,885,700,000
Total of Subvote		10,816,429,126	13,343,000,000	15,885,700,000
Total of Programme		10,816,429,126	13,343,000,000	15,885,700,000

Vote 099 Ministry of Livestock Development and Fisheries-Livestock

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
PROGRAMME 90 FISHERIES DEVELOPMENT				
Subvote 9001 FISHERIES DEVELOPMENT DIVISION				
11510	Customs and other import duties	9,224,030,636	9,669,422,901	0
14210	Sales by market establishments	0	2,000	0
14220	Administration fees	9,359,973,721	10,029,548,250	0
Total of Subvote		18,584,004,357	19,698,973,151	0
Subvote 9002 AQUACULTURE DEVELOPMENT DIVISION				
14220	Administration fees	0	1,656,900	0
Total of Subvote		0	1,656,900	0
Total of Programme		18,584,004,357	19,700,630,051	0
Total of Vote		31,154,155,141	36,038,071,551	18,467,945,100

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th,June,2019 , by the **Ministry of Minerals**

Three hundred ten billion five hundred ninety-eight million seven thousand

(Shs.310,598,007,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2016/2017 Actual Collection Shs.	2017/2018 Approved Estimates Shs.	2018/2019 Estimates Shs.
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PROGRAMME

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administration fees	0	0	278,003,000
Total of Subvote		0	0	278,003,000

Subvote 2001 MINERALS DIVISION

14150	Rent	0	0	40,800,000,000
14210	Sales by market establishments	0	0	1,000
14220	Administration fees	0	0	269,520,003,000
Total of Subvote		0	0	310,320,004,000

Total of Programme		0	0	310,598,007,000
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Total of Vote		0	0	310,598,007,000
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