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2015

# Financial Statement, Public Expenditure and Revenue Estimates : As Passed by the Parliament 2015 - 2016

Tanzania

Ministry of Finance and Planning

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VOTE 04

RECORDS AND ARCHIVES MANAGEMENT DEPA

### Vote 04 Records and Archives Management Department

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Records and Archives Management Department

**Two hundred fifty million**

**(Shs.250,000,000)**

B. Projects under which this Vote will be accounted for by the Director General , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6284	Public Service Reform Programme II	0	0	0	0	250,000,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>		
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>		

VOTE 05

NATIONAL IRRIGATION COMM BOARD

## Vote 05 National Irrigation Comm Board

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the National Irrigation Comm Board

**Fifty-three billion three hundred ninety-four million five hundred seventy-four thousand  
(Shs.53,394,574,000)**

B. Projects under which this Vote will be accounted for by the Chairperson, National Irrigation Comm Board , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L	G
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS</b>							
4486	Agricultural Development Programme	0	0	100,990,000	0	0	0		
4496	Expanded Rice Production Project	0	0	0	292,872,000	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>100,990,000</b>	<b>292,872,000</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING MONITORING AND EVALUATION</b>							
4486	ASDP	0	0	0	0	181,000,000	954,454,000		
4496	Expanded Rice Production Project	0	0	0	0	0	100,500,000		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,000,000</b>	<b>1,054,954,000</b>		
<b>Sub Vote</b>	<b>1004</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>							
4486	Agricultural Development Programme	0	0	74,410,000	0	0	0		

### Vote 05 National Irrigation Comm Board

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>74,410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote 1007</b>	<b>INFORMATION COMMUNICATION TECHNOLOGY</b>						
4486	ASDP	0	0	130,000,000	0	130,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>130,000,000</b>	<b>0</b>	<b>130,000,000</b>	<b>0</b>
<b>Sub Vote 1008</b>	<b>LEGAL SERVICES UNIT</b>						
4486	Agricultural Development Programme	0	0	307,400,000	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>307,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote 1009</b>	<b>ENVIRONMENTAL AND SOCIAL MANAGEMENT</b>						
4486	ASDP	0	0	0	0	200,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>
<b>Sub Vote 2001</b>	<b>IRRIGATION PLANNING DESIGN AND PRIVATE</b>						
4486	Agricultural Development Programme	0	0	2,522,800,000	6,173,858,150	935,000,000	18,898,989,000
4496	Expanded Rice Production Project	0	0	0	424,553,850	0	635,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,522,800,000</b>	<b>6,598,412,000</b>	<b>935,000,000</b>	<b>19,533,989,000</b>
<b>Sub Vote 2002</b>	<b>IRRIGATION INFRASTRUCTURE DEVELOPMENT</b>						

### Vote 05 National Irrigation Comm Board

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4486	Agricultural Development Programme	0	0	10,586,910,000	3,175,900,000	4,107,000,000	21,501,143,000
4496	Expanded Rice Production Project	0	0	0	7,260,872,000	0	4,260,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>10,586,910,000</b>	<b>10,436,772,000</b>	<b>4,107,000,000</b>	<b>25,761,143,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>IRRIGATION RESEARCH AND TECHNOLOGY PROMO</b>					
4486	ASDP	0	0	0	0	200,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>IRRIGATION OPERATIONS AND SUPPORT SERVIC</b>					
4486	Agricultural Development Programme	0	0	1,277,490,000	906,396,000	247,000,000	345,920,000
4496	Expanded Rice Production Project	0	0	0	698,568,000	0	698,568,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,277,490,000</b>	<b>1,604,964,000</b>	<b>247,000,000</b>	<b>1,044,488,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>15,000,000,000</b>	<b>18,933,020,000</b>	<b>6,000,000,000</b>	<b>47,394,574,000</b>

VOTE 06

PRESIDENT'S DELIVERY BUREAU



## Vote 06 President's Delivery Bureau

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the President's Delivery Bureau

**Fourteen billion two hundred seventy-six million nine hundred thirty-four thousand  
(Shs.14,276,934,000)**

B. Projects under which this Vote will be accounted for by the Commissioner, Presidents Delivery Bureau , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MGT</b>					
6294	Big Result Now	0	8,252,933,785	0	28,161,615,000	0	7,681,848,000
<b>Total of Subvote</b>		<b>0</b>	<b>8,252,933,785</b>	<b>0</b>	<b>28,161,615,000</b>	<b>0</b>	<b>7,681,848,000</b>
<b>Sub Vote</b>	<b>1002</b>	<b>COMMUNICATION AND ADVOCANCY DIVISION</b>					
6294	Big Result Now	0	0	0	0	0	435,859,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,859,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>INTERNAL AUDIT UNIT</b>					
6294	Big Result Now	0	0	0	0	0	130,758,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,758,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>PROCUMENT MANAGEMENT UNIT</b>					
6294	Big Result Now	0	0	0	0	0	190,838,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,838,000</b>

### Vote 06 President's Delivery Bureau

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING, RESEARCH AND DEVELOPMENT DIVIS</b>					
6294	Big Result Now	0	0	0	0	0	1,861,544,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,861,544,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>INFRASTRUCTURE DIVISION</b>					
6294	Big Result Now	0	0	0	0	0	427,276,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427,276,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>RESOURCE MOBILISATION &amp; ECONOMIC SECTORS</b>					
6294	Big Result Now	0	0	0	0	0	1,280,520,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,280,520,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTORS DIVISION</b>					
6294	Big Result Now	0	0	0	0	0	631,089,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631,089,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>AGRICULTURAL PRODUCTIVITY DIVISION</b>					
6294	Big Result Now	0	0	0	0	0	549,187,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549,187,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>AGRICULTURE MARKETING DIVISION SYSTEMS</b>					
6294	Big Result Now	0	0	0	0	0	870,427,000

**Vote 06 President's Delivery Bureau**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870,427,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>AGRICULTURAL PARTNERSHIP &amp; COORDINATION</b>					
6294	Big Result Now	0	0	0	0	0	217,588,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,588,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>8,252,933,785</b>	<b>0</b>	<b>28,161,615,000</b>	<b>0</b>	<b>14,276,934,000</b>

VOTE 07

TREASURY REGISTRAR

## Vote 07 Treasury Registrar

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Treasury Registrar

**Nine hundred ninety-nine million eight hundred eighty-five thousand**

**(Shs.999,885,000)**

B. Projects under which this Vote will be accounted for by the Treasury Registrar, Treasury Registrar's Office, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MGT</b>							
6251	Public Finance Mgt Reform Programme	70,000,000	728,800,000	64,440,000	43,250,000	0	0		
<b>Total of Subvote</b>		<b>70,000,000</b>	<b>728,800,000</b>	<b>64,440,000</b>	<b>43,250,000</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING UNIT</b>							
6251	Public Finance Mgt Reform Programme	0	0	29,300,000	241,000,000	200,000,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>29,300,000</b>	<b>241,000,000</b>	<b>200,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1004</b>	<b>LEGAL SERVICES UNIT</b>							
6251	Public Finance Mgt Reform Programme	0	0	0	190,000,000	0	100,000,000		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000,000</b>	<b>0</b>	<b>100,000,000</b>		
<b>Sub Vote</b>	<b>1006</b>	<b>INFORMATION AND COMM. TECHNOLOGY</b>							
6251	Public Finance Mgt Reform Programme	0	0	138,800,000	105,150,000	200,000,000	67,492,500		

### Vote 07 Treasury Registrar

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>138,800,000</b>	<b>105,150,000</b>	<b>200,000,000</b>	<b>67,492,500</b>
<b>Sub Vote 1007</b>	<b>INFORMATION, EDUCATION AND COMM. UNIT</b>						
6251	Public Finance Mgt Reform Programme	0	0	174,900,000	63,000,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>174,900,000</b>	<b>63,000,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote 2001</b>	<b>PUBLIC INVESTMENT MGT DIVISION</b>						
6251	Public Finance Mgt Reform Programme	0	0	0	118,800,000	250,000,000	80,992,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>118,800,000</b>	<b>250,000,000</b>	<b>80,992,500</b>
<b>Sub Vote 3001</b>	<b>PRIVATIZATION AND MONITORING</b>						
6251	Public Finance Mgt Reform Programme	0	0	220,060,000	178,000,000	0	101,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>220,060,000</b>	<b>178,000,000</b>	<b>0</b>	<b>101,400,000</b>
<b>Sub Vote 4001</b>	<b>MANAGEMENT SERVICE DIVISION</b>						
6251	Public Finance Mgt Reform Programme	0	0	22,500,000	353,800,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>22,500,000</b>	<b>353,800,000</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>70,000,000</b>	<b>728,800,000</b>	<b>650,000,000</b>	<b>1,293,000,000</b>	<b>650,000,000</b>	<b>349,885,000</b>

VOTE 13

FINANCIAL INTELLIGENCE UNIT

### Vote 13 Financial Intelligence Unit

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Financial Intelligence Unit

**Thirty-five million seven hundred sixty-eight thousand**

**(Shs.35,768,000)**

B. Projects under which this Vote will be accounted for by the Commissioner, Financial Intelligence Unit , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT UNIT</b>							
6310	STACA	0	92,994,000	0	195,000,000	0	35,768,000		
<b>Total of Subvote</b>		<b>0</b>	<b>92,994,000</b>	<b>0</b>	<b>195,000,000</b>	<b>0</b>	<b>35,768,000</b>		
<b>Total of Vote</b>		<b>0</b>	<b>92,994,000</b>	<b>0</b>	<b>195,000,000</b>	<b>0</b>	<b>35,768,000</b>		



VOTE 14

FIRE AND RESCUE FORCE

## Vote 14 Fire and Rescue Force

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Fire and Rescue Force

**One billion five hundred million**

**(Shs.1,500,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>3001</b>	<b>FIRE AND RESCUE SERVICES</b>							
6311	Acquisition &Renovation Fire Buildings	0	0	0	0	500,000,000	0		
6580	Rehabilitation &Expansion Fire Services	0	0	0	0	1,000,000,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>		
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>		

VOTE 16

ATTORNEY GENERAL'S OFFICE

### Vote 16 Attorney General's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Attorney General's Office

**Three hundred million**

**(Shs.300,000,000)**

B. Projects under which this Vote will be accounted for by the Deputy Attorney General, Attorney General's Chambers , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING DIVISION</b>					
6389	Construction of Office Building	0	0	5,000,000,000	0	0	0
6550	UNDP Support Programme	0	0	0	0	0	300,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>	<b>0</b>	<b>300,000,000</b>
<b>Sub Vote</b>	<b>3002</b>	<b>TREATIES AND CONTRACTS DIVISION</b>					
6550	UNDP Support Programme	0	0	0	457,149,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>457,149,000</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>5,000,000,000</b>	<b>457,149,000</b>	<b>0</b>	<b>300,000,000</b>

VOTE 21

THE TREASURY

## Vote 21 The Treasury

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the The Treasury

**Six hundred forty-seven billion seven hundred sixty-six million two hundred sixty-six thousand**

**(Shs.647,766,266,000)**

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1009</b>	<b>PUBLIC PROCUREMENT POLICY UNIT (PPU)</b>							
6251	Public Finance Mgt Reform Program	1,227,000	753,231,728	400,000,000	1,298,200,000	300,000,000	1,257,440,000		
<b>Total of Subvote</b>		<b>1,227,000</b>	<b>753,231,728</b>	<b>400,000,000</b>	<b>1,298,200,000</b>	<b>300,000,000</b>	<b>1,257,440,000</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>GOVERNMENT BUDGET DIVISION</b>							
6251	Public Finance Mgt Reform Program	163,314,752	470,400,000	968,320,000	465,750,000	470,800,000	659,652,000		
6294	MDAs Performance Budget Support and Mgt	0	0	300,000,000	0	628,506,900,000	540,000,000		
6296	Regional Support on Budget Process	15,172,500	211,050,000	369,163,000	314,450,000	200,000,000	162,000,000		
6550	UNDP Support Programme	0	0	200,000,000	296,600,000	0	0		
<b>Total of Subvote</b>		<b>178,487,252</b>	<b>681,450,000</b>	<b>1,837,483,000</b>	<b>1,076,800,000</b>	<b>629,177,700,000</b>	<b>1,361,652,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>POLICY ANALYSIS DIVISION</b>							
6206	IRDP Expansion	3,145,000,000	0	1,500,000,000	0	0	0		

### Vote 21 The Treasury

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6251	Public Finance Mgt Reform Program	52,700,000	228,000,000	200,000,000	294,800,000	265,000,000	164,300,000
6255	TRA Tax Modernization Project	193,000,000	6,011,541,000	193,000,000	17,325,000,000	100,000,000	0
6390	EASTC Rehabilitation	0	0	69,517,000	0	0	0
6575	Tanzania Statistical Master Plan Project	0	12,209,134,830	0	16,917,267,000	0	3,830,514,000
<b>Total of Subvote</b>		<b>3,390,700,000</b>	<b>18,448,675,830</b>	<b>1,962,517,000</b>	<b>34,537,067,000</b>	<b>365,000,000</b>	<b>3,994,814,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>EXTERNAL FINANCE DIVISION</b>					
5301	Climate Change Adaptation Program	0	0	0	566,148,000	0	0
5491	Global Fund Management Project	0	1,343,110,353	0	1,862,735,000	0	1,155,920,000
6251	Public Finance Mgt Reform Program	0	360,693,248	450,000,000	235,250,000	180,000,000	164,340,000
6550	UNDP Support Programme	0	450,399,623	0	790,815,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,154,203,224</b>	<b>450,000,000</b>	<b>3,454,948,000</b>	<b>180,000,000</b>	<b>1,320,260,000</b>
<b>Sub Vote</b>	<b>4002</b>	<b>PUBLIC PRIVATE PARTNERSHIP UNIT</b>					
4945	PPP Facilitation Fund	0	0	10,000,000,000	0	7,000,000,000	1,100,200,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>	<b>7,000,000,000</b>	<b>1,100,200,000</b>
<b>Sub Vote</b>	<b>7001</b>	<b>POVERTY ERADICATION AND EMPOWERMENT</b>					
4916	Small Entrepreneurs Loan Facilities	400,000,000	0	1,500,000,000	0	1,159,200,000	0

### Vote 21 The Treasury

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4918	National Income Generation Programme	150,000,000	0	300,000,000	0	350,000,000	0
6508	Poverty Monitoring Master Plan (PMMP)	0	0	550,000,000	0	200,000,000	0
<b>Total of Subvote</b>		<b>550,000,000</b>	<b>0</b>	<b>2,350,000,000</b>	<b>0</b>	<b>1,709,200,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>4,120,414,252</b>	<b>22,037,560,782</b>	<b>17,000,000,000</b>	<b>40,367,015,000</b>	<b>638,731,900,000</b>	<b>9,034,366,000</b>



VOTE 23

ACCOUNTANT GENERAL'S DEPARTMENT

## Vote 23 Accountant General's Department

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Accountant General's Department

**Three billion six hundred seventy-three million eight hundred forty-five thousand**

**(Shs.3,673,845,000)**

B. Projects under which this Vote will be accounted for by the Accountant General, Accountant General's Department, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>3003</b>	<b>FINANCIAL MANAGEMENT</b>					
6251	Public Finance Mgt Reform Programme	2,481,523,000	1,734,703,549	4,800,000,000	1,797,000,000	2,000,000,000	801,910,000
<b>Total of Subvote</b>		<b>2,481,523,000</b>	<b>1,734,703,549</b>	<b>4,800,000,000</b>	<b>1,797,000,000</b>	<b>2,000,000,000</b>	<b>801,910,000</b>
<b>Sub Vote</b>	<b>3004</b>	<b>FINANCIAL SYSTEMS</b>					
6251	Public Finance Mgt Reform Programme	0	1,439,545,357	0	923,000,000	0	575,640,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,439,545,357</b>	<b>0</b>	<b>923,000,000</b>	<b>0</b>	<b>575,640,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>LOCAL GOVERNMENT FINANCES</b>					
6251	Public Finance Mgt Reform Programme	0	219,629,050	0	430,000,000	0	296,295,000
<b>Total of Subvote</b>		<b>0</b>	<b>219,629,050</b>	<b>0</b>	<b>430,000,000</b>	<b>0</b>	<b>296,295,000</b>
<b>Total of Vote</b>		<b>2,481,523,000</b>	<b>3,393,877,956</b>	<b>4,800,000,000</b>	<b>3,150,000,000</b>	<b>2,000,000,000</b>	<b>1,673,845,000</b>

VOTE 28

MINISTRY OF HOME AFFAIRS - POLICE FOR

## Vote 28 Ministry of Home Affairs - Police Force

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Home Affairs - Police Force

**Five billion ten million nine hundred sixty-eight thousand**

**(Shs.5,010,968,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2001</b>	<b>POLICE MAINFORCE</b>							
6102	Strengthening of Public Security	2,125,000,000	0	500,000,000	0	0	0		
6107	Technical Equipments(Radio and Access)	298,791,033	0	807,500,000	0	407,500,000	0		
6210	Strengthening Tanzania Anti-Corruption A	0	0	0	800,000,000	0	510,968,000		
6302	Construction of Office &Quarters TZ	100,000,000	0	300,000,000	0	300,000,000	0		
6389	Construction of Office Building	265,000,000	0	1,500,000,000	0	1,500,000,000	0		
<b>Total of Subvote</b>		<b>2,788,791,033</b>	<b>0</b>	<b>3,107,500,000</b>	<b>800,000,000</b>	<b>2,207,500,000</b>	<b>510,968,000</b>		
<b>Sub Vote</b>	<b>2005</b>	<b>POLICE ZANZIBAR</b>							
6303	Construction of Offices & Quarters ZNZ	200,000,000	0	300,000,000	0	200,000,000	0		
<b>Total of Subvote</b>		<b>200,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2020</b>	<b>POLICE KAGERA</b>							

### Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6302	Construction of Offices & Quarters TZ	0	0	450,000,000	0	450,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>450,000,000</b>	<b>0</b>	<b>450,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2022</b>	<b>POLICE MWANZA</b>					
6302	Construction of Offices & Quarters TZ	1,600,000,000	0	565,000,000	0	565,000,000	0
<b>Total of Subvote</b>		<b>1,600,000,000</b>	<b>0</b>	<b>565,000,000</b>	<b>0</b>	<b>565,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2023</b>	<b>POLICE MARA</b>					
6302	Construction of Offices & Quarters TZ	2,400,000,000	0	535,000,000	0	535,000,000	0
<b>Total of Subvote</b>		<b>2,400,000,000</b>	<b>0</b>	<b>535,000,000</b>	<b>0</b>	<b>535,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2026</b>	<b>POLICE MTWARA</b>					
6302	Police Mtwara	1,500,000,000	0	12,500,000	0	12,500,000	0
<b>Total of Subvote</b>		<b>1,500,000,000</b>	<b>0</b>	<b>12,500,000</b>	<b>0</b>	<b>12,500,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2044</b>	<b>POLICE NJOMBE</b>					
6302	Police Njombe	0	0	530,000,000	0	530,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>530,000,000</b>	<b>0</b>	<b>530,000,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>8,488,791,033</b>	<b>0</b>	<b>5,500,000,000</b>	<b>800,000,000</b>	<b>4,500,000,000</b>	<b>510,968,000</b>

VOTE 29

MINISTRY OF HOME AFFAIRS - PRISON SERVICE

## Vote 29 Ministry of Home Affairs - Prison Services

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Home Affairs - Prison Services

**One billion six hundred twenty-one million seven hundred sixteen thousand**

**(Shs.1,621,716,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2002</b>	<b>PRISONS WELFARE AND REHABILITATION</b>							
6204	Legal Sector Reform Programme	0	761,582,932	0	12,748,800	0	0		
6517	UNICEF Support to Multisectoral	0	0	0	0	0	21,716,000		
<b>Total of Subvote</b>		<b>0</b>	<b>761,582,932</b>	<b>0</b>	<b>12,748,800</b>	<b>0</b>	<b>21,716,000</b>		
<b>Sub Vote</b>	<b>4001</b>	<b>PRISON BUILDING BRIGADE</b>							
6306	Completion of Prison Wards	0	0	550,000,000	0	550,000,000	0		
6307	Completion of Staff Houses	0	0	575,000,000	0	575,000,000	0		
6308	Rehabilitation of Central Prisons	0	0	422,500,000	0	422,500,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,547,500,000</b>	<b>0</b>	<b>1,547,500,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>4003</b>	<b>PRISON FARMS</b>							
4428	Enhancement of Prison Farms	112,985,725	0	52,500,000	0	52,500,000	0		

**Vote 29 Ministry of Home Affairs - Prison Services**

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<u>112,985,725</u>	<u>0</u>	<u>52,500,000</u>	<u>0</u>	<u>52,500,000</u>	<u>0</u>
<b>Total of Vote</b>		<u>112,985,725</u>	<u>761,582,932</u>	<u>1,600,000,000</u>	<u>12,748,800</u>	<u>1,600,000,000</u>	<u>21,716,000</u>



VOTE 30

PRESIDENT'S OFFICE AND CABINET SECRETARY

### Vote 30 President's Office and Cabinet Secretariat

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the President's Office and Cabinet Secretariat

**One hundred thirty-five billion five hundred three million two hundred sixty-five thousand**

**(Shs.135,503,265,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office and Cabinet Secretariat, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>							
4921	Property and Formalization Program	1,000,000,000	0	3,000,000,000	0	3,000,000,000	0		
6203	Supp. to Prevention of Corruption Bureau	0	0	0	480,000,000	0	0		
6208	Strengthening Tanzania Ant- Corr. Action	0	1,266,427,000	0	1,455,051,000	0	1,278,831,000		
6211	Policy Coherence	0	0	0	808,000,000	0	808,000,000		
6220	Support to Tanzania Social Action Fund	3,000,000,000	41,722,112,500	18,500,000,000	121,103,413,000	14,000,000,000	103,416,434,000		
6339	Rehabilitation of State House	14,495,795,738	0	10,000,000,000	0	10,000,000,000	0		
6391	Uongozi Institute	932,681,150	0	1,000,000,000	0	1,000,000,000	0		
6405	African Union Advisory Board Building	0	0	2,278,500,000	0	1,500,000,000	0		
6576	Presidential Trust Fund	0	0	500,000,000	0	500,000,000	0		
<b>Total of Subvote</b>		<b>19,428,476,888</b>	<b>42,988,539,500</b>	<b>35,278,500,000</b>	<b>123,846,464,000</b>	<b>30,000,000,000</b>	<b>105,503,265,000</b>		
<b>Total of Vote</b>		<b>19,428,476,888</b>	<b>42,988,539,500</b>	<b>35,278,500,000</b>	<b>123,846,464,000</b>	<b>30,000,000,000</b>	<b>105,503,265,000</b>		

VOTE 31

VICE PRESIDENT'S OFFICE

### Vote 31 Vice President's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Vice President's Office

**Three billion eight hundred sixty-eight million eight hundred forty-seven thousand  
(Shs.3,868,847,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Vice President's Office, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HRM DIVISION</b>							
6309	Const of V/P office & residence in Znz	211,124,487	0	400,000,000	0	300,000,000	0		
6389	Const and Rehab of V/P offices and S/lod	226,533,257	0	1,130,000,000	0	800,000,000	0		
<b>Total of Subvote</b>		<b>437,657,744</b>	<b>0</b>	<b>1,530,000,000</b>	<b>0</b>	<b>1,100,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>							
5307	Strengthening N.Capacity for Env.Protect	0	0	600,000,000	0	550,000,000	230,000,000		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>	<b>550,000,000</b>	<b>230,000,000</b>		
<b>Sub Vote</b>	<b>5001</b>	<b>ENVIRONMENT</b>							
5301	Climate Change Adaptation Programme	15,000,000	0	353,000,000	1,040,755,000	453,600,000	500,400,000		
5302	Montreal Protocol Implementation Project	11,745,435	0	0	0	0	0		
5304	O-Zone Depleting Substance Project	0	0	53,500,000	158,261,000	53,500,000	88,250,000		

### Vote 31 Vice President's Office

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
5305	Stockhome Conversion Implementation Proj	5,000,000	0	44,000,000	131,730,000	44,000,000	0
5306	Main Streaming env. and climate change	19,997,500	0	80,000,000	732,000,000	135,000,000	200,197,000
6506	Lower Kihansi Environment Mgt Project	0	0	50,000,000	0	0	0
6507	NEMC	100,000,000	0	600,000,000	0	0	0
6569	Lake Tanganyika Enviroment Mgmt.Project	18,202,026	0	689,500,000	0	362,900,000	0
6571	EMA Implementation Support	0	612,141,752	500,000,000	0	151,000,000	0
<b>Total of Subvote</b>		<b>169,944,961</b>	<b>612,141,752</b>	<b>2,370,000,000</b>	<b>2,062,746,000</b>	<b>1,200,000,000</b>	<b>788,847,000</b>
<b>Total of Vote</b>		<b>607,602,705</b>	<b>612,141,752</b>	<b>4,500,000,000</b>	<b>2,062,746,000</b>	<b>2,850,000,000</b>	<b>1,018,847,000</b>

VOTE 32

PRESIDENT'S OFFICE - PUBLIC SERVICE MANA

### Vote 32 President's Office - Public Service Management

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the President's Office - Public Service Management

**Six billion two hundred fifty-nine million nine hundred forty-four thousand**

**(Shs.6,259,944,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management , are set out in the details below

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6284	Public Service Reform Program II	481,875,000	1,548,057,105	1,872,500,000	0	2,000,000,000	0		
<b>Total of Subvote</b>		<b>481,875,000</b>	<b>1,548,057,105</b>	<b>1,872,500,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS UNIT</b>							
6284	Public Service Reform Program II	0	100,000,000	79,600,000	0	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>100,000,000</b>	<b>79,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1003</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>							
6284	Public Service Reform Program II	0	96,360,200	0	0	50,000,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>96,360,200</b>	<b>0</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1004</b>	<b>PROCUREMENT MANAGEMENT UNIT</b>							
6284	Public Service Reform Program II	0	84,800,000	0	0	0	0		

### Vote 32 President's Office - Public Service Management

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>84,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote 1006</b>	<b>PLANNING DIVISION</b>						
6284	Public Service Reform Program II	0	1,233,593,559	413,000,000	0	50,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,233,593,559</b>	<b>413,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>
<b>Sub Vote 1007</b>	<b>INFORMATION AND COMMUNICATION TECH UNIT</b>						
6284	Public Service Reform Program II	0	31,128,933	100,000,000	0	50,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>31,128,933</b>	<b>100,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>
<b>Sub Vote 2001</b>	<b>POLICY DEVELOPMENT DIVISION</b>						
6284	Public Service Reform Program II	0	455,125,717	0	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>455,125,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote 2002</b>	<b>MANAGEMENT SERVICES DIVISION</b>						
6284	Public Service Reform Program II	0	313,445,890	100,000,000	0	100,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>313,445,890</b>	<b>100,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>
<b>Sub Vote 2003</b>	<b>ESTABLISHMENT DIVISION</b>						
6284	Public Service Reform Program II	0	417,400,000	0	0	0	0



**Vote 32 President's Office - Public Service Management**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>417,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>ETHIC PROMOTION DIVISION</b>					
6284	Public Service Reform Program II	0	372,744,000	0	0	200,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>372,744,000</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2005</b>	<b>HUMAN CAPITAL MANAGEMENT DIVISION</b>					
6251	PFMRP	0	0	0	220,000,000	0	40,772,000
6284	Public Service Reform Program II	0	926,975,911	0	0	100,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>926,975,911</b>	<b>0</b>	<b>220,000,000</b>	<b>100,000,000</b>	<b>40,772,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>HUMAN RESOURCES DEVELOPMENT DIVISION</b>					
6284	Public Service Reform Program II	0	853,498,263	200,000,000	0	200,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>853,498,263</b>	<b>200,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>3004</b>	<b>DIVERSITY MANAGEMENT UNIT</b>					
6284	Public Service Reform Program II	0	158,871,000	0	0	100,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>158,871,000</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>4002</b>	<b>MANAGEMENT INFORMATION SYSTEM DIVISION</b>					
6251	Public Service Reform Program II	0	0	0	58,750,000	0	169,172,000

**Vote 32 President's Office - Public Service Management**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6284	Public Service Reform Program II	5,300,000,000	746,894,794	2,900,000,000	0	3,200,000,000	0
<b>Total of Subvote</b>		<b><u>5,300,000,000</u></b>	<b><u>746,894,794</u></b>	<b><u>2,900,000,000</u></b>	<b><u>58,750,000</u></b>	<b><u>3,200,000,000</u></b>	<b><u>169,172,000</u></b>
<b>Sub Vote</b>	<b>4003</b>	<b>RECORDS AND ARCHIVES DIVISION</b>					
6284	Public Service Reform Program II	482,575,290	1,743,059,761	1,052,400,000	0	0	0
<b>Total of Subvote</b>		<b><u>482,575,290</u></b>	<b><u>1,743,059,761</u></b>	<b><u>1,052,400,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>Total of Vote</b>		<b><u>6,264,450,290</u></b>	<b><u>9,081,955,133</u></b>	<b><u>6,717,500,000</u></b>	<b><u>278,750,000</u></b>	<b><u>6,050,000,000</u></b>	<b><u>209,944,000</u></b>

VOTE 33

ETHICS SECRETARIAT

### Vote 33 Ethics Secretariat

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ethics Secretariat

**One billion four hundred eighty-five million eight hundred sixty-seven thousand**

**(Shs.1,485,867,000)**

B. Projects under which this Vote will be accounted for by the Secretary, Ethics Secretariat , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6389	Construction of Office Building	774,960,999	0	1,500,000,000	0	1,000,000,000	0		
<b>Total of Subvote</b>		<b>774,960,999</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING, MONITORING AND EVALUTION UNIT</b>							
6212	Strengthening Public Awareness on PLCE	0	215,300,200	0	93,230,000	0	150,000,000		
6234	Support to Ethics Project	0	470,907,767	0	0	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>686,207,967</b>	<b>0</b>	<b>93,230,000</b>	<b>0</b>	<b>150,000,000</b>		
<b>Sub Vote</b>	<b>1004</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>							
6212	Strengthening Public Awareness on PLCE	0	240,100,000	0	207,190,000	0	53,667,000		
<b>Total of Subvote</b>		<b>0</b>	<b>240,100,000</b>	<b>0</b>	<b>207,190,000</b>	<b>0</b>	<b>53,667,000</b>		
<b>Sub Vote</b>	<b>1007</b>	<b>INFORMATION AND COMMUNICATION TECH UNIT</b>							

### Vote 33 Ethics Secretariat

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6234	Support to Ethics Project	0	0	0	181,720,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>181,720,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>1008</b>	<b>LEGAL SERVICES UNIT</b>					
6212	Strengthening Public Awareness on PLCE	0	0	0	20,300,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,300,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PUBLIC SERVICE LEADERS DIVISION</b>					
6212	Strengthening Public Awareness on PLCE	0	256,734,000	0	213,360,000	0	151,200,000
6234	Support to Ethics Project	0	0	0	28,520,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>256,734,000</b>	<b>0</b>	<b>241,880,000</b>	<b>0</b>	<b>151,200,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>POLITICAL LEADERS DIVISION</b>					
6212	Strengthening Public Awareness on PLCE	0	5,639,445	0	211,538,000	0	131,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>5,639,445</b>	<b>0</b>	<b>211,538,000</b>	<b>0</b>	<b>131,000,000</b>
<b>Total of Vote</b>		<b>774,960,999</b>	<b>1,188,681,412</b>	<b>1,500,000,000</b>	<b>955,858,000</b>	<b>1,000,000,000</b>	<b>485,867,000</b>

VOTE 34

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL

### Vote 34 Ministry of Foreign Affairs and International Co-operation

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Foreign Affairs and International Co-operation

**Eight billion**  
**(Shs.8,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Foreign Affairs and International Co-operation , are set out in

Item	Description	2013/2014		2014/2015		2015/2016		
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex	
		Shs		Shs		Shs		
<b>Sub Vote</b>	<b>1004</b>	<b>POLICY AND PLANNING</b>						
6391	Acquisition, Expan and Rehab. of Mission	25,465,800,000	0	30,000,000,000	0	8,000,000,000	0	
<b>Total of Subvote</b>		<b>25,465,800,000</b>	<b>0</b>	<b>30,000,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>	
<b>Total of Vote</b>		<b>25,465,800,000</b>	<b>0</b>	<b>30,000,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>	

VOTE 35

PUBLIC PROSECUTIONS DIVISION



### Vote 35 Public Prosecutions Division

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Public Prosecutions Division

**Three hundred forty-two million eight hundred eighty-four thousand**

**(Shs.342,884,000)**

B. Projects under which this Vote will be accounted for by the Deputy Attorney General ,Public Prosecutions Division , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2002</b>	<b>PUBLIC PROSECUTIONS DIVISION</b>							
6204	Legal Sector Reform Programme	0	803,710,000	0	0	0	0		
6208	Strengthening Tanzania Ant- Corr. Action	0	1,050,843,680	0	468,299,000	0	342,884,000		
<b>Total of Subvote</b>		<b>0</b>	<b>1,854,553,680</b>	<b>0</b>	<b>468,299,000</b>	<b>0</b>	<b>342,884,000</b>		
<b>Total of Vote</b>		<b>0</b>	<b>1,854,553,680</b>	<b>0</b>	<b>468,299,000</b>	<b>0</b>	<b>342,884,000</b>		

VOTE 36

KATAVI REGION

## Vote 36 Katavi Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Katavi Region

**Fifteen billion one hundred seventy-one million two hundred twenty-six thousand**

**(Shs.15,171,226,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Katavi Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6331	Construction of DC'S Block	250,000,000	0	0	0	0	0	0	
6338	Construction of Regional Blocks	89,000,000	0	40,000,000	0	845,537,000	0	0	
6384	Construction of Government Quarters	473,601,519	0	463,000,000	0	0	0	0	
6532	Self Help Project	30,000,000	0	30,000,000	0	30,000,000	0	0	
<b>Total of Subvote</b>		<b>842,601,519</b>	<b>0</b>	<b>533,000,000</b>	<b>0</b>	<b>875,537,000</b>	<b>0</b>	<b>0</b>	
<b>Sub Vote</b>	<b>1005</b>	<b>DAS - MPANDA</b>							
6384	Rehabilitation of Rest Houses	0	0	119,000,000	0	0	0	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>119,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Sub Vote</b>	<b>1006</b>	<b>DAS - MLELE</b>							
6338	Constructsion of DC's House	0	0	1,088,000,000	0	0	0	0	

### Vote 36 Katavi Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6384	Construction of Government Buildings	0	0	260,000,000	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,348,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>					
5499	HIV/AIDS	0	0	0	37,600,000	0	9,400,000
6251	PFMRP	0	0	0	152,000,000	0	48,000,000
6531	Participatory Appraisal	0	0	20,000,000	0	20,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>189,600,000</b>	<b>20,000,000</b>	<b>57,400,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4486	Agriculture Sector Development Program	0	0	0	10,000,000	0	17,100,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>17,100,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	SEDEP	24,462,500	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,462,500</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SERVICES</b>					
3280	Rural Water Supply and Sanitation Progra	0	19,699,962	0	80,866,000	0	9,394,000
<b>Total of Subvote</b>		<b>0</b>	<b>19,699,962</b>	<b>0</b>	<b>80,866,000</b>	<b>0</b>	<b>9,394,000</b>

### Vote 36 Katavi Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5402	Construction of Regional Hospital	0	0	1,000,000,000	0	1,000,000,000	0
5421	Health Sector Basket Fund	0	114,657,946	0	127,994,000	0	76,098,000
<b>Total of Subvote</b>		<b>0</b>	<b>114,657,946</b>	<b>1,000,000,000</b>	<b>127,994,000</b>	<b>1,000,000,000</b>	<b>76,098,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply&Sanitation Prog-RWSSP	0	1,924,740,695	0	1,411,194,000	0	314,596,000
4203	Livestock Development Fund	0	0	10,415,000	0	10,415,000	0
4390	Secondary Education Development Programm	0	657,691,000	0	392,556,000	0	98,139,000
4404	District Agricultural Devt Program-DADPs	0	534,039,217	0	843,938,000	0	0
4486	Agriculture Sector Development Program	0	0	0	0	0	437,725,000
4946	LGAs Own Source Project	0	0	3,259,525,000	0	3,919,069,000	0
5421	Health Sector Basket Fund-HSBF	0	1,022,254,226	0	1,125,508,000	0	1,035,340,000
5493	Global Fund	0	128,114,093	0	0	0	0
5499	HIV/AIDS	0	161,874,000	0	149,733,000	0	39,259,000
6209	Constituency Development Fund	0	0	181,365,000	0	181,365,000	0
6277	LGCDG( CDG)	0	509,490,000	2,569,693,000	513,852,000	1,900,767,000	0

### Vote 36 Katavi Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6401	District Council	3,052,751,432	0	5,550,000,000	0	4,000,000,000	0
6402	Urban Council	0	0	250,000,000	0	300,000,000	0
6405	Urban local Government Strengthening Prog	0	265,505,767	0	1,251,927,000	0	847,898,000
<b>Total of Subvote</b>		<b>3,052,751,432</b>	<b>5,203,708,997</b>	<b>11,820,998,000</b>	<b>5,688,708,000</b>	<b>10,311,616,000</b>	<b>2,772,957,000</b>
<b>Total of Vote</b>		<b>3,919,815,451</b>	<b>5,338,066,905</b>	<b>14,865,461,000</b>	<b>6,123,813,000</b>	<b>12,231,616,000</b>	<b>2,939,610,000</b>

VOTE 37

PRIME MINISTER'S OFFICE

### Vote 37 Prime Minister's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Prime Minister's Office

**Forty-two billion six hundred seventy-eight million fifty-five thousand**

**(Shs.42,678,055,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>					
6351	Construction of PMO Building	0	0	3,100,000,000	0	3,000,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,100,000,000</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>					
6403	Tanzania Strategic Cities Project	0	0	0	0	0	5,615,418,000
6510	Devt of Capital City-Dodoma	368,477,000	0	500,000,000	0	200,000,000	0
<b>Total of Subvote</b>		<b>368,477,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>5,615,418,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>CIVIL AFFAIRS AND CONTINGENCIES</b>					
5306	Strengthening Climate Information	0	0	0	1,520,000,000	0	2,595,000,000
6575	Strengthening National Disaster Prepared	0	951,874,697	1,000,000,000	440,000,000	100,000,000	583,010,000
<b>Total of Subvote</b>		<b>0</b>	<b>951,874,697</b>	<b>1,000,000,000</b>	<b>1,960,000,000</b>	<b>100,000,000</b>	<b>3,178,010,000</b>



**Vote 37 Prime Minister's Office**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>NATIONAL FESTIVALS</b>					
6385	National Leaders Cemetery	0	0	1,000,000,000	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>4001</b>	<b>INVESTMENT AND PRIVATE SECTOR DEV'T</b>					
4944	Private Sector Competitive Programme	0	3,515,288,811	200,000,000	840,000,000	100,000,000	8,891,685,000
6577	Mwananchi Empowerment Fund Project	359,348,926	0	1,000,000,000	0	1,000,000,000	0
<b>Total of Subvote</b>		<b>359,348,926</b>	<b>3,515,288,811</b>	<b>1,200,000,000</b>	<b>840,000,000</b>	<b>1,100,000,000</b>	<b>8,891,685,000</b>
<b>Sub Vote</b>	<b>5001</b>	<b>COORDINATION OF GOVERNMENT BUSINESS</b>					
4494	MIVARF	0	16,423,344,834	200,000,000	7,251,835,000	100,000,000	19,992,942,000
<b>Total of Subvote</b>		<b>0</b>	<b>16,423,344,834</b>	<b>200,000,000</b>	<b>7,251,835,000</b>	<b>100,000,000</b>	<b>19,992,942,000</b>
<b>Sub Vote</b>	<b>7001</b>	<b>GOVERNMENT PRINTER</b>					
4937	Governments Press Development Programme	0	0	1,000,000,000	0	500,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>727,825,926</b>	<b>20,890,508,342</b>	<b>8,000,000,000</b>	<b>10,051,835,000</b>	<b>5,000,000,000</b>	<b>37,678,055,000</b>

VOTE 38

DEFENCE

## Vote 38 Defence

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Defence

**Eight billion**  
**(Shs.8,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>DEFENCE FORCES HEADQUARTERS' COMMAND</b>							
6103	Defence Schemes	2,967,259,750	0	7,000,000,000	0	3,500,000,000	0		
6327	Construction & Reh of Buildings	5,000,000,000	0	5,000,000,000	0	4,500,000,000	0		
<b>Total of Subvote</b>		<b>7,967,259,750</b>	<b>0</b>	<b>12,000,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>		
<b>Total of Vote</b>		<b>7,967,259,750</b>	<b>0</b>	<b>12,000,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>		

VOTE 39

NATIONAL SERVICE

## Vote 39 National Service

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the National Service

**Four billion**  
**(Shs.4,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G	
		Actual Expenditure		Approved Estimates		Estimates			
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>THE NATIONAL SERVICE FORCE</b>							
6327	Constc and Rehab of Nation Service build	525,000,000	0	7,000,000,000	0	4,000,000,000	0		
<b>Total of Subvote</b>		<b>525,000,000</b>	<b>0</b>	<b>7,000,000,000</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>		
<b>Total of Vote</b>		<b>525,000,000</b>	<b>0</b>	<b>7,000,000,000</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>		

VOTE 40

JUDICIARY

## Vote 40 Judiciary

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Judiciary

**Twelve billion three hundred twenty million eight hundred fourteen thousand**

**(Shs.12,320,814,000)**

B. Projects under which this Vote will be accounted for by the Registrar, The Judiciary Fund , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6204	Legal Sector Reform Programme	0	1,302,974,000	0	719,953,000	0	0		
6210	Strengthening anti corruption programme	0	1,050,843,680	0	810,000,000	0	0		
6296	Child Justice Programme	0	0	0	157,795,000	0	0		
6310	Construction and Rehab of DistriCourt Bld	500,000,000	0	2,970,000,000	0	0	0		
6311	Expansion of IJA Building	550,000,000	0	550,000,000	0	0	0		
6312	Construction and Rehab of Prim Court Bld	1,450,000,000	0	7,540,000,000	0	0	0		
6313	Rehabilitation of Court of Appeal	500,000,000	0	10,000,000,000	0	0	0		
6314	Construction and Rehab of High Court Bld	1,500,000,000	0	15,940,000,000	0	0	0		
6391	Construction and Rehab of Judges Houses	500,000,000	0	3,000,000,000	0	0	0		
<b>Total of Subvote</b>		<b>5,000,000,000</b>	<b>2,353,817,680</b>	<b>40,000,000,000</b>	<b>1,687,748,000</b>	<b>0</b>	<b>0</b>		

### Vote 40 Judiciary

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING AND COORDINATION DIVISION</b>							
6210	Strengthening anti corruption programme	0	0	0	0	0	268,160,000		
6296	Child Justice Programme	0	0	0	0	0	133,654,000		
6310	Construction and Rehab of DistriCourt Bld	0	0	0	0	2,000,000,000	0		
6311	Expansion of IJA Building	0	0	0	0	469,000,000	0		
6312	Construction and Rehab of Prim Court Bld	0	0	0	0	3,074,000,000	0		
6313	Rehabilitation of Court of Appeal	0	0	0	0	3,000,000,000	0		
6314	Construction and Rehab of High Court Bld	0	0	0	0	2,081,000,000	0		
6391	Construction and Rehab of Judges Houses	0	0	0	0	1,295,000,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,919,000,000</b>	<b>401,814,000</b>		
<b>Total of Vote</b>		<b>5,000,000,000</b>	<b>2,353,817,680</b>	<b>40,000,000,000</b>	<b>1,687,748,000</b>	<b>11,919,000,000</b>	<b>401,814,000</b>		



VOTE 41

MINISTRY OF CONSTITUTIONAL AFFAIRS AND

## Vote 41 Ministry of Constitutional Affairs And Justice

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Constitutional Affairs And Justice

**Two billion nine hundred fifty-nine million seven hundred nineteen thousand**

**(Shs.2,959,719,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional and Legal Affairs , are set out in the details below

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6204	Legal Sector Reform Programme	117,903,400	0	0	0	0	0		
6517	UNICEF Support to Multisectoral	0	132,634,242	0	0	0	0		
<b>Total of Subvote</b>		<b>117,903,400</b>	<b>132,634,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND INFORMATION SERVICES</b>							
6204	Legal Sector Reform Programme	39,455,000	1,800,915,007	3,500,000,000	109,143,000	1,400,000,000	0		
6517	Unicef Support to Multisectoral	0	0	500,000,000	939,478,000	600,000,000	959,719,000		
<b>Total of Subvote</b>		<b>39,455,000</b>	<b>1,800,915,007</b>	<b>4,000,000,000</b>	<b>1,048,621,000</b>	<b>2,000,000,000</b>	<b>959,719,000</b>		
<b>Total of Vote</b>		<b>157,358,400</b>	<b>1,933,549,249</b>	<b>4,000,000,000</b>	<b>1,048,621,000</b>	<b>2,000,000,000</b>	<b>959,719,000</b>		

VOTE 42

THE NATIONAL ASSEMBLY FUND

## Vote 42 The National Assembly Fund

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the The National Assembly Fund

**Seven billion**  
**(Shs.7,000,000,000)**

B. Projects under which this Vote will be accounted for by the Clerk, National Assembly Fund , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L	G
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6208	Parliamentary Support Programme	0	0	0	755,439,000	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>755,439,000</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>NATIONAL ASSEMBLY</b>							
6318	Rehabilitation of Parliamentary Building	1,786,416,072	0	2,900,000,000	0	1,500,000,000	0		
6360	Parliamentary Infrastructure Project	0	0	5,100,000,000	0	5,500,000,000	0		
<b>Total of Subvote</b>		<b>1,786,416,072</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>	<b>7,000,000,000</b>	<b>0</b>		
<b>Total of Vote</b>		<b>1,786,416,072</b>	<b>0</b>	<b>8,000,000,000</b>	<b>755,439,000</b>	<b>7,000,000,000</b>	<b>0</b>		

VOTE 43

MINISTRY OF AGRICULTURE, FOOD SECURITY AND C

### Vote 43 Ministry of Agriculture, Food Security and Cooperatives

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Agriculture, Food Security and Cooperatives

**Thirty-two billion seven hundred thirteen million seventy-three thousand**

**(Shs.32,713,073,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Agriculture, Food Security and Cooperatives , are set out in the

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>						
4486	Agriculture Sector Dev. Prog. Support	20,178,800	2,176,515,152	2,130,000,000	1,021,600,000	2,505,935,000	600,000,000	
4488	DASIP	250,000,000	685,766,361	0	0	0	0	
4493		2,509,015,993	0	2,600,000,000	0	2,829,000,000	0	
4495	EA Agricultural Productivity Programme	0	205,061,471	0	246,000,000	0	0	
4496	Expanded Rice Production Project	0	0	200,000,000	871,752,000	200,000,000	871,752,000	
<b>Total of Subvote</b>		<b>2,779,194,793</b>	<b>3,067,342,984</b>	<b>4,930,000,000</b>	<b>2,139,352,000</b>	<b>5,534,935,000</b>	<b>1,471,752,000</b>	
<b>Sub Vote</b>	<b>1004</b>	<b>AGRICULTURE TRAINING INSTITUTE</b>						
2221	Agriculture Training Institute	72,339,778	0	100,000,000	0	460,000,000	0	
4486	Agriculture Sector Dev. Programme	0	266,297,930	0	2,307,913,500	0	609,691,500	
<b>Total of Subvote</b>		<b>72,339,778</b>	<b>266,297,930</b>	<b>100,000,000</b>	<b>2,307,913,500</b>	<b>460,000,000</b>	<b>609,691,500</b>	

### Vote 43 Ministry of Agriculture, Food Security and Cooperatives

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1009</b>	<b>MANAGEMENT INFORMATION SYSTEMS UNIT</b>					
4486	Agriculture Sector Development Program	0	0	0	0	100,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>1010</b>	<b>ENVIRONMENTAL MANAGEMENT UNIT</b>					
6571	EMA-SP	0	117,396,240	0	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>117,396,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>CROP DEVELOPMENT</b>					
4486	Agriculture Sector Development Program	520,000,000	126,987,500	1,020,000,000	743,100,000	1,260,000,000	57,400,000
4491	Accelerated Food Security Project	0	28,728,908,642	0	0	0	0
4492	Compsive Agri. Dev.Lower Rufiji	31,000,000	0	345,000,000	0	250,000,000	0
4495	EA Agricultural Productivity Programme	0	7,149,399,169	0	2,589,960,000	0	1,645,610,500
4496	Expanded Rice Production Project	0	0	0	652,317,500	0	829,055,500
<b>Total of Subvote</b>		<b>551,000,000</b>	<b>36,005,295,311</b>	<b>1,365,000,000</b>	<b>3,985,377,500</b>	<b>1,510,000,000</b>	<b>2,532,066,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>AGRICULTURAL MECHANIZATION</b>					
4486	Agriculture Sector Development Program	115,385,000	193,189,600	200,000,000	7,699,685,600	200,000,000	1,955,827,800
<b>Total of Subvote</b>		<b>115,385,000</b>	<b>193,189,600</b>	<b>200,000,000</b>	<b>7,699,685,600</b>	<b>200,000,000</b>	<b>1,955,827,800</b>

**Vote 43 Ministry of Agriculture, Food Security and Cooperatives**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>AGRICULTURE LAND USE PLANNING AND MGT.</b>					
4486	Agriculture Sector Development Program	0	0	16,300,000,000	0	6,266,935,000	0
4493	SAGCOT	1,013,015,114	0	0	0	0	0
<b>Total of Subvote</b>		<b>1,013,015,114</b>	<b>0</b>	<b>16,300,000,000</b>	<b>0</b>	<b>6,266,935,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2005</b>	<b>IRRIGATION AND TECHNICAL SERVICES</b>					
4486	Agriculture Sector Development Programme	0	10,149,115,974	0	0	0	0
4493	SAGCOT	12,789,351,670	0	0	0	0	0
<b>Total of Subvote</b>		<b>12,789,351,670</b>	<b>10,149,115,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>3001</b>	<b>RESEARCH DEVELOPMENT</b>					
4486	Agriculture Sector Development Program	100,000,000	690,868,431	450,000,000	1,854,000,000	200,000,000	172,900,000
4495	EA Agriculture Productivity Program	0	11,386,732,181	0	3,210,450,700	0	2,550,000,000
4496	Expanded Rice Production Project	0	0	0	475,135,000	0	520,000,000
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>12,077,600,612</b>	<b>450,000,000</b>	<b>5,539,585,700</b>	<b>200,000,000</b>	<b>3,242,900,000</b>
<b>Sub Vote</b>	<b>5001</b>	<b>NATIONAL FOOD SECURITY</b>					
4486	Agriculture Sector Development Program	48,252,000	99,032,000	8,600,000,000	0	7,448,130,000	807,980,000
4496	Expanded Rice Production Project	0	0	0	372,855,700	0	372,855,700



**Vote 43 Ministry of Agriculture, Food Security and Cooperatives**

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>48,252,000</b>	<b>99,032,000</b>	<b>8,600,000,000</b>	<b>372,855,700</b>	<b>7,448,130,000</b>	<b>1,180,835,700</b>
<b>Total of Vote</b>		<b>17,468,538,355</b>	<b>61,975,270,651</b>	<b>31,945,000,000</b>	<b>22,044,770,000</b>	<b>21,720,000,000</b>	<b>10,993,073,000</b>

VOTE 44

MINISTRY OF INDUSTRY AND TRADE

## Vote 44 Ministry of Industry and Trade

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Industry and Trade

**Thirty-five billion three hundred eighty-seven million three hundred eighty-one thousand  
(Shs.35,387,381,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Industry and Trade , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>							
4920	Tanzania Mini Tiger Plan 2020	0	0	7,000,000,000	0	0	0		
4933	EPZ Development	23,000,000,000	0	53,000,000,000	0	3,796,400,000	0		
4941	Support for Trade Mainstreaming	12,500,000	791,362,392	100,000,000	1,210,500,000	100,000,000	1,384,000,000		
6260	Institutional Support	16,365,500,000	0	4,756,000,000	0	5,500,000,000	0		
6294		0	0	10,000,000	624,107,000	0	0		
<b>Total of Subvote</b>		<b>39,378,000,000</b>	<b>791,362,392</b>	<b>64,866,000,000</b>	<b>1,834,607,000</b>	<b>9,396,400,000</b>	<b>1,384,000,000</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>INDUSTRY</b>							
1122	Lake Natron	0	0	0	0	200,000,000	0		
1210	Revival of General Tyre & Rubber Plantat	0	0	0	0	2,150,000,000	0		
1214	Integrated Industrial Development Prog.	0	0	10,000,000	0	10,000,000	0		
3160	Mchuchuma Coal	0	0	2,000,000,000	0	5,000,000,000	0		

### Vote 44 Ministry of Industry and Trade

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
3161	Liganga Vanadium Titanium	0	0	3,000,000,000	0	5,000,000,000	0
3162	Harnessing Renewable Sustainable Energy	0	0	990,000,000	0	200,000,000	0
4944	KAIZEN	0	0	80,000,000	0	100,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>6,080,000,000</b>	<b>0</b>	<b>12,660,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2002</b>	<b>SMALL AND MEDIUM ENTERPRISES DIVISION</b>					
1208	SMEs Industrial Infrastructure Exp & Cap	500,000,000	0	804,000,000	0	900,000,000	0
4486	Agriculture Sector Dev. Programme	0	200,000,000	50,000,000	0	150,000,000	0
4938	Rural Micro, Small & Medium Enterprises	0	2,962,132,897	100,000,000	1,615,237,000	100,000,000	6,172,639,000
<b>Total of Subvote</b>		<b>500,000,000</b>	<b>3,162,132,897</b>	<b>954,000,000</b>	<b>1,615,237,000</b>	<b>1,150,000,000</b>	<b>6,172,639,000</b>
<b>Sub Vote</b>	<b>4002</b>	<b>COMMODITY MARKET DEVELOPMENT</b>					
1209	Strengthening TWLB Capacity for efficienc	0	330,255,384	120,000,000	203,967,000	100,000,000	192,542,000
4486	Agriculture Sector Dev. Programme	21,220,000	347,124,274	1,740,000,000	0	2,781,800,000	0
4901		0	0	0	1,187,900,000	500,000,000	1,050,000,000
<b>Total of Subvote</b>		<b>21,220,000</b>	<b>677,379,658</b>	<b>1,860,000,000</b>	<b>1,391,867,000</b>	<b>3,381,800,000</b>	<b>1,242,542,000</b>
<b>Total of Vote</b>		<b>39,899,220,000</b>	<b>4,630,874,947</b>	<b>73,760,000,000</b>	<b>4,841,711,000</b>	<b>26,588,200,000</b>	<b>8,799,181,000</b>

VOTE 45

NATIONAL AUDIT OFFICE

## Vote 45 National Audit Office

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the National Audit Office

**Ten billion six hundred sixty-seven million one hundred sixteen thousand**

**(Shs.10,667,116,000)**

B. Projects under which this Vote will be accounted for by the Deputy Controller and Auditor General, National Audit Office, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6318	Construction and Rehabilitation of Build	4,334,375,000	0	0	0	0	0		
6327	Construction and Rehabilitation of Bldgs	0	0	8,000,000,000	0	8,000,000,000	0		
<b>Total of Subvote</b>		<b>4,334,375,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS UNIT</b>							
6233	Institutional Support to OCAG	0	1,303,732,280	0	0	0	0		
6251	Public Finance Management Reform Program	0	1,775,045,000	0	0	0	0		
6550	Capacity Development for RBM,Evaluation	0	0	0	816,100,000	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>3,078,777,280</b>	<b>0</b>	<b>816,100,000</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1010</b>	<b>PLANNING UNIT</b>							
6210	Strengthening Tanzania Ant- Corr. Action	0	0	0	670,500,000	0	248,230,000		

### Vote 45 National Audit Office

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6233	Instutional Support to OCAG	0	0	0	870,155,200	0	775,486,000
6251	PFMRP	0	0	0	2,491,676,800	0	1,643,400,000
6550	Capacity Development for RBM,Evaluation	0	0	0	163,000,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,195,332,000</b>	<b>0</b>	<b>2,667,116,000</b>
<b>Total of Vote</b>		<b>4,334,375,000</b>	<b>3,078,777,280</b>	<b>8,000,000,000</b>	<b>5,011,432,000</b>	<b>8,000,000,000</b>	<b>2,667,116,000</b>

VOTE 46

MINISTRY OF EDUCATION AND VOCATIONAL T



## Vote 46 Ministry of Education and Vocational Training

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Education and Vocational Training

**Four hundred fifty billion six hundred twenty-five million one hundred fifty-nine thousand**

**(Shs.450,625,159,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Education and Vocational Training , are set out in the details below

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6324	Construction of Dodoma Library	300,000,000	0	600,000,000	0	0	0		
<b>Total of Subvote</b>		<b>300,000,000</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>							
4312	Education Sector Development and program	356,514,537	0	307,160,000,000	195,294,200	150,000,000	1,134,941,800		
4371	Rehabilitation of Schools and Colleges	670,000,000	0	2,070,000,000	0	4,000,000,000	0		
4378	ICT in Education	0	493,231,563	0	0	0	0		
4397	Support Vocational Education & Training	166,171,000	0	0	13,237,994,000	1,000,000,000	5,382,362,200		
<b>Total of Subvote</b>		<b>1,192,685,537</b>	<b>493,231,563</b>	<b>309,230,000,000</b>	<b>13,433,288,200</b>	<b>5,150,000,000</b>	<b>6,517,304,000</b>		
<b>Sub Vote</b>	<b>1008</b>	<b>INFORMATION, COMM.TECH AND ELEARNING</b>							
4378	ICT in Education	0	0	0	0	0	100,000,000		

**Vote 46 Ministry of Education and Vocational Training**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>BASIC EDUCATION DEVELOPMENT OFFICE</b>					
3280	School Wash Programe	0	0	0	0	0	627,930,000
4305	UNICEF Support to Basic Education	0	0	0	0	0	403,985,000
4306	Agency for Development of Education	0	0	0	0	500,000,000	437,000,000
4320	Srengthening Tanzania Institute of Educ.	140,000,000	0	500,000,000	0	0	0
4321	Primary Education Dev. Programme	0	0	0	0	100,000,000	5,750,000,000
4370	Community Intervention (CBAE/COBET)	0	0	1,000,000,000	431,920,240	500,000,000	0
<b>Total of Subvote</b>		<b>140,000,000</b>	<b>0</b>	<b>1,500,000,000</b>	<b>431,920,240</b>	<b>1,100,000,000</b>	<b>7,218,915,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>SCHOOL QUALITY ASSURANCE</b>					
6235	Strengthening Inspectorate	952,532,950	0	750,000,000	0	1,500,000,000	0
<b>Total of Subvote</b>		<b>952,532,950</b>	<b>0</b>	<b>750,000,000</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>3001</b>	<b>BASIC EDUCATION</b>					
3280	School Wash Programe	0	0	0	836,780,000	0	0
4305	UNICEF Support to Education	0	882,655,000	0	2,288,117,500	0	0
4321	Primary Education Dev. Programme	0	0	300,000,000	10,900,943,360	0	0

### Vote 46 Ministry of Education and Vocational Training

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>882,655,000</b>	<b>300,000,000</b>	<b>14,025,840,860</b>	<b>0</b>	<b>0</b>
<b>Sub Vote 4001</b>	<b>SECONDARY EDUCATION</b>						
4390	Secondary Education Dev. Prog. (SEDP)	0	8,807,805,464	100,000,000	12,110,570,100	100,000,000	9,820,940,000
<b>Total of Subvote</b>		<b>0</b>	<b>8,807,805,464</b>	<b>100,000,000</b>	<b>12,110,570,100</b>	<b>100,000,000</b>	<b>9,820,940,000</b>
<b>Sub Vote 5001</b>	<b>TEACHER EDUCATION</b>						
4371	Rehabilitation of Schools and Colleges	110,662,133	0	4,700,000,000	8,261,280,000	0	3,000,000,000
<b>Total of Subvote</b>		<b>110,662,133</b>	<b>0</b>	<b>4,700,000,000</b>	<b>8,261,280,000</b>	<b>0</b>	<b>3,000,000,000</b>
<b>Sub Vote 7001</b>	<b>HIGHER EDUCATION</b>						
2225	Institute of Marine Science Project	450,000,000	0	900,000,000	0	0	0
4302	Program for Agriculture&Natural Resource	0	4,985,824,497	0	9,016,433,600	0	3,315,000,000
4304	University of Dodoma Project	968,135,000	0	2,300,000,000	0	1,500,000,000	0
4314	Mkwawa Univers. College of Educat.Projec	0	0	1,000,000,000	0	1,278,000,000	0
4340	Higher Education Students Loans	0	0	0	0	348,300,000,000	0
4341	Construction of Mwl J.K. Nyerere Univers	0	0	0	0	3,000,000,000	0
4383	DUCE	0	0	1,200,000,000	0	900,000,000	0

**Vote 46 Ministry of Education and Vocational Training**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4392	Support of Science & Tech	0	0	0	12,600,000,000	0	0
4398	Open University College	0	0	750,000,000	0	1,100,000,000	0
4575	TCU	0	0	1,250,000,000	0	1,400,000,000	0
6336	Rehabilitation & Expansion Project-DSM	0	0	2,700,000,000	0	0	0
6351	Rehabilitation and Expansion UCLAS	0	0	600,000,000	0	0	0
6353	Mzumbe University Constr.of PMO Building	300,000,000	0	850,000,000	0	0	0
6361	Rehabilitation & Expansion Project-SUA	0	0	500,000,000	0	0	0
6364	Rehabilitation & Expansion - MUHAS	16,464,000,000	0	2,350,000,000	0	0	0
6365	Rehabilitation & Expansion - MUCCOBS	0	0	550,000,000	0	0	0
6389	Tanzania Education Authority	5,000,000,000	0	49,034,000,000	0	50,800,000,000	0
6574	Climatic Change Adapt. and Mit. in TZ	0	5,439,923,346	0	0	0	2,125,000,000
<b>Total of Subvote</b>		<b>23,182,135,000</b>	<b>10,425,747,843</b>	<b>63,984,000,000</b>	<b>21,616,433,600</b>	<b>408,278,000,000</b>	<b>5,440,000,000</b>
<b>Sub Vote</b>	<b>7002</b>	<b>TECHN. AND VOCATIONAL TRAINING DIVISION</b>					
4381	Mwalimu Nyerere Memorial Academy	600,000,000	0	600,000,000	0	1,100,000,000	0
6333	Rehabilitation of Arusha Tech. College	800,000,000	0	1,600,000,000	0	1,300,000,000	0
6359	NACTE PROJECT	0	0	370,000,000	0	0	0

**Vote 46 Ministry of Education and Vocational Training**

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<u>1,400,000,000</u>	<u>0</u>	<u>2,570,000,000</u>	<u>0</u>	<u>2,400,000,000</u>	<u>0</u>
<b>Total of Vote</b>		<u>27,278,015,620</u>	<u>20,609,439,870</u>	<u>383,734,000,000</u>	<u>69,879,333,000</u>	<u>418,528,000,000</u>	<u>32,097,159,000</u>

VOTE 47

SIMIYU REGION

## Vote 47 Simiyu Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Simiyu Region

**Twenty-five billion forty-nine million two hundred twenty-five thousand**

**(Shs.25,049,225,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Simiyu Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6532	Self Help Project	45,000,000	0	45,000,000	0	45,000,000	0		
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5492	Tanzania Multisectoral HIV/AIDS Project	0	56,400,000	0	56,400,000	0	14,100,000		
6531	Participatory Appraisal	47,797,500	0	50,000,000	0	60,000,000	0		
<b>Total of Subvote</b>		<b>47,797,500</b>	<b>56,400,000</b>	<b>50,000,000</b>	<b>56,400,000</b>	<b>60,000,000</b>	<b>14,100,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>							
4486	Agriculture Sector Dev. Prog Support	0	0	5,000,000	10,000,000	7,000,000	0		
4553	Live Stocks Dev Funds	0	0	2,000,000	0	2,000,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>10,000,000</b>	<b>9,000,000</b>	<b>0</b>		

### Vote 47 Simiyu Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>					
6337	Construction of DC's Office	0	0	1,000,000,000	0	1,000,000,000	0
6384	Construction of Government Quarters	0	0	1,418,000,000	0	1,336,537,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,418,000,000</b>	<b>0</b>	<b>2,336,537,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5421	Health Sector Development Programme	0	0	0	142,295,000	0	84,903,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>142,295,000</b>	<b>0</b>	<b>84,903,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>					
6251	Public Finance Mgt Reform Programme	0	0	0	140,000,000	0	44,063,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000,000</b>	<b>0</b>	<b>44,063,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	24,431,660	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,431,660</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	30,102,038	0	89,166,000	0	9,394,000



### Vote 47 Simiyu Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>30,102,038</b>	<b>0</b>	<b>89,166,000</b>	<b>0</b>	<b>9,394,000</b>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>						
5402	Construction of Regional Hospital	0	0	1,000,000,000	0	1,000,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>
<b>Sub Vote 8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>						
3280	Rural Water Supply and Sanitation	0	1,895,323,645	0	2,374,515,000	0	248,295,000
4390	SEDEP	0	0	0	1,901,076,000	0	475,269,000
4486	Agricultural Sector Development Programe	0	330,000,000	0	1,247,000,000	0	229,000,000
4488	District Agricultural Sector Investment	0	2,228,752,016	0	0	0	0
4553	Livestock Development Fund	0	0	20,830,000	0	20,830,000	0
4946	LGA Own Source Project	0	0	7,499,335,000	0	7,335,737,000	0
5421	Health Sector Basket Fund	0	1,857,211,250	0	3,133,228,000	0	2,401,619,000
5499	HIV/AIDS	0	523,194,227	0	362,290,000	0	94,990,000
6209	Constituency Development Fund	0	0	372,826,000	0	372,826,000	0
6277	Local Govt Capital Development Grant	2,157,132,342	837,431,179	7,410,054,000	1,511,754,000	5,481,117,000	0
6401	District Council	2,408,673,821	0	6,040,000,000	0	3,300,000,000	0
6405	ULSGP	0	0	0	1,893,342,000	0	1,455,421,000

**Vote 47 Simiyu Region**

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<u>4,565,806,163</u>	<u>7,671,912,317</u>	<u>21,343,045,000</u>	<u>12,423,205,000</u>	<u>16,510,510,000</u>	<u>4,904,594,000</u>
<b>Total of Vote</b>		<u>4,683,035,323</u>	<u>7,758,414,355</u>	<u>24,887,508,000</u>	<u>12,887,711,000</u>	<u>19,985,510,000</u>	<u>5,063,715,000</u>

VOTE 48

MINISTRY OF LANDS AND HUMAN SETTLEMENTS D

## Vote 48 Ministry of Lands And Human Settlements Development

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Lands And Human Settlements Development

**Three billion four hundred fifty-eight million nine hundred ninety-six thousand**

**(Shs.3,458,996,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Lands and Human Settlements Development , are set out in the

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6327	Construction and Rehabilitation of Build	691,338,563	0	4,000,000,000	0	0	0		
<b>Total of Subvote</b>		<b>691,338,563</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>LAND ADMINISTRATION DIVISION</b>							
4901	Implementation of BEST Programme	100,000,000	5,410,354,269	0	0	0	0		
4942	Private Sector Competitiveness Project	0	0	300,000,000	10,000,000,000	0	1,000		
4943	Land Tenure Support Programme	0	0	100,000,000	3,304,977,000	0	3,458,995,000		
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>5,410,354,269</b>	<b>400,000,000</b>	<b>13,304,977,000</b>	<b>0</b>	<b>3,458,996,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>SURVEYS AND MAPPING DIVISION</b>							
2324	International Boundaries	2,135,609,000	0	3,350,000,000	0	0	0		
2326	Village Demarcation and Ground Photo Con	1,251,495,555	0	10,100,000,000	0	0	0		

**Vote 48 Ministry of Lands And Human Settlements Development**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>3,387,104,555</b>	<b>0</b>	<b>13,450,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>3001</b>	<b>RURAL AND TOWN PLANNING DIVISION</b>					
2327	Implementation of Kigamboni New City m p	8,736,368,189	0	2,500,000,000	0	0	0
<b>Total of Subvote</b>		<b>8,736,368,189</b>	<b>0</b>	<b>2,500,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>3002</b>	<b>HOUSING DIVISION</b>					
2328	Promotion of Appropriate Tech. for Affor	400,000,000	0	500,000,000	0	0	0
<b>Total of Subvote</b>		<b>400,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>13,314,811,307</b>	<b>5,410,354,269</b>	<b>20,850,000,000</b>	<b>13,304,977,000</b>	<b>0</b>	<b>3,458,996,000</b>

VOTE 49

MINISTRY OF WATER

## Vote 49 Ministry of Water

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Water

**Four hundred eighty-five billion two hundred sixty-nine million four hundred ten thousand**

**(Shs.485,269,410,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Water, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
3308	Water Sector Institutional strengthening	1,308,824,518	1,448,795,521	8,500,000,000	2,037,000,000	11,873,290,000	537,000,000		
<b>Total of Subvote</b>		<b>1,308,824,518</b>	<b>1,448,795,521</b>	<b>8,500,000,000</b>	<b>2,037,000,000</b>	<b>11,873,290,000</b>	<b>537,000,000</b>		
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>							
2325	Support Implementation of WSDP	1,390,449,112	4,300,070,118	1,940,850,000	1,197,000,000	1,940,850,000	1,635,886,000		
3436	Monitoring and Coordination of WSDP	528,502,156	6,245,113,536	3,559,150,000	10,282,050,000	4,185,860,000	7,464,660,000		
<b>Total of Subvote</b>		<b>1,918,951,268</b>	<b>10,545,183,654</b>	<b>5,500,000,000</b>	<b>11,479,050,000</b>	<b>6,126,710,000</b>	<b>9,100,546,000</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>WATER RESOURCES</b>							
6545	Development & Mgt of Water Resources	1,777,349,594	14,110,451,375	24,500,000,000	24,280,920,000	16,500,000,000	18,294,782,400		
6571	EMA Implementation Support Project	0	131,986,000	0	0	0	0		

### Vote 49 Ministry of Water

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>1,777,349,594</b>	<b>14,242,437,375</b>	<b>24,500,000,000</b>	<b>24,280,920,000</b>	<b>16,500,000,000</b>	<b>18,294,782,400</b>
<b>Sub Vote</b>	<b>2003</b>	<b>WATER LABORATORY</b>					
3435	Water Quality and Ecosystem Management	618,227,652	910,684,498	2,000,000,000	5,842,834,000	2,500,000,000	5,037,834,000
<b>Total of Subvote</b>		<b>618,227,652</b>	<b>910,684,498</b>	<b>2,000,000,000</b>	<b>5,842,834,000</b>	<b>2,500,000,000</b>	<b>5,037,834,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>URBAN WATER SUPPLY AND SANITATION</b>					
3306	Rehab & Expansion of Urban Water Supply	1,785,494,282	19,752,487,098	11,650,000,000	37,383,868,000	12,583,836,000	21,680,000,000
3307	Expansion of Urban Water Supply	9,664,681,500	11,772,089,125	36,400,000,000	10,500,000,000	39,400,000,000	8,500,000,000
3309	Regional HQ Water project	5,100,000,000	0	12,500,000,000	0	12,500,000,000	1,000,000,000
3340	Masasi -Nachingea Water Project	748,560,000	0	1,000,000,000	0	1,000,000,000	0
3342	Kahama-Nzega-Tabora Water Project	200,000,000	0	6,000,000,000	0	3,000,000,000	0
3403	Lake Victoria Shy/Kahama Water Supply	500,000,000	0	15,500,000,000	0	12,500,000,000	0
3437	DWSSP	38,014,000,000	0	6,500,000,000	17,000,000,000	31,511,056,000	8,500,000,000
3438	Kidunda Dam Construction Project	3,000,000,000	353,873,793	9,000,000,000	12,500,000,000	10,000,000,000	7,000,000,000
3439	Kimbiji and Mpera Water Project	0	5,290,254,814	6,000,000,000	17,000,000,000	2,000,000,000	7,000,000,000
6275	Management Support to Urban Utilities	0	162,284,459	200,000,000	8,530,000,000	3,700,000,000	3,676,400,000
<b>Total of Subvote</b>		<b>59,012,735,782</b>	<b>37,330,989,289</b>	<b>104,750,000,000</b>	<b>102,913,868,000</b>	<b>128,194,892,000</b>	<b>57,356,400,000</b>



### Vote 49 Ministry of Water

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>4001</b>	<b>RURAL WATER SUPPLY</b>							
3216	Expans.and Rehabil. of rural water suppl	3,137,228,787	0	16,445,000,000	2,946,550,000	16,445,000,000	1,273,904,000		
3223	Borehole Drilling&Dams Construction	247,253,000	0	49,182,596,000	0	42,182,596,000	0		
3280	Rural Water Supply and Sanitation	96,743,239,050	0	85,780,985,000	0	125,781,435,000	0		
3341	Same- Mwanga-Korogwe Water Project	278,991,748	220,573,559	10,278,803,000	20,000,000,000	20,150,000,000	10,000,000,000		
6276	Management Support to LGAs	791,725,500	5,282,311,598	5,108,780,000	7,331,866,000	3,257,583,000	10,657,437,600		
<b>Total of Subvote</b>		<b>101,198,438,085</b>	<b>5,502,885,157</b>	<b>166,796,164,000</b>	<b>30,278,416,000</b>	<b>207,816,614,000</b>	<b>21,931,341,600</b>		
<b>Total of Vote</b>		<b>165,834,526,898</b>	<b>69,980,975,494</b>	<b>312,046,164,000</b>	<b>176,832,088,000</b>	<b>373,011,506,000</b>	<b>112,257,904,000</b>		

VOTE 50

MINISTRY OF FINANCE

## Vote 50 Ministry of Finance

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Finance

**Three hundred sixty-five billion seven hundred ninety-nine million seven hundred twenty-eight thousand**

**(Shs.365,799,728,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Finance, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>						
6251	Public Finance Management Programme	52,490,480	137,781,461	30,000,000	290,000,000	70,000,000	164,340,000	
6326	Construction & Reh.of Treasury Building	0	0	10,000,000,000	0	0	0	
<b>Total of Subvote</b>		<b>52,490,480</b>	<b>137,781,461</b>	<b>10,030,000,000</b>	<b>290,000,000</b>	<b>70,000,000</b>	<b>164,340,000</b>	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>						
6249	Construction of Offices of DSE/CMSA/ISD	0	0	1,050,000,000	0	0	0	
6251	Public Finance Mgt Reform Programme	419,264,408	2,734,098,142	1,546,500,000	4,269,585,000	1,315,300,000	3,690,713,000	
6320	Const Of Accountancy Educat. Centre(NBAA	1,500,000,000	0	2,512,600,000	0	2,000,000,000	0	
6321	Construction of IAA Modern Library Proje	0	0	0	0	2,000,000,000	0	
6322	Construction Of Offices(IFM)	0	0	1,500,000,000	0	0	0	
<b>Total of Subvote</b>		<b>1,919,264,408</b>	<b>2,734,098,142</b>	<b>6,609,100,000</b>	<b>4,269,585,000</b>	<b>5,315,300,000</b>	<b>3,690,713,000</b>	

### Vote 50 Ministry of Finance

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1005</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>					
6251	Public Finance Mgt Reform Programme	64,384,300	254,027,014	614,400,000	459,900,000	470,000,000	164,340,000
<b>Total of Subvote</b>		<b>64,384,300</b>	<b>254,027,014</b>	<b>614,400,000</b>	<b>459,900,000</b>	<b>470,000,000</b>	<b>164,340,000</b>
<b>Sub Vote</b>	<b>1007</b>	<b>MCC TANZANIA</b>					
3142	Zanzibar Interconnector	0	3,602,166,000	0	0	0	0
3143	Constr. of Malagarasi Hydropower Distr.	0	1,915,102,000	0	0	0	0
3144	Rehabit and Extens of TANESCO Distr.Syt	0	2,317,807,000	0	0	0	0
3309	Rehabit of Urban Water Supply-Morogoro	0	6,580,385,000	0	0	0	0
3310	Lower Ruvu Plant Extension	0	15,169,037,000	0	0	0	0
4108	Tunduma-Sumbawanga Road Construction	0	105,970,618,000	0	0	0	0
4113	Namtumbo-Songea Road Construction	0	15,049,308,000	0	0	0	0
4114	Peramiho-Mbinga Road Construction	0	17,542,983,000	0	0	0	0
4151	Tanga-Horohoro Road Construction	0	831,569,000	0	0	0	0
4156	Zanzibar Rural Roads-Road Construction	0	8,616,534,000	0	0	0	0
4210	Mafia Island Airport	0	416,172,000	0	0	0	0
6574	MCA-T Programme Management	0	35,600,500,000	0	0	0	349,872,535,000

### Vote 50 Ministry of Finance

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>213,612,181,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349,872,535,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>INTERNAL AUDITOR GENERAL</b>					
6251	Public Finance Mgt Reform Programme	102,265,242	1,577,821,846	863,530,000	2,182,247,000	700,000,000	1,767,400,000
<b>Total of Subvote</b>		<b>102,265,242</b>	<b>1,577,821,846</b>	<b>863,530,000</b>	<b>2,182,247,000</b>	<b>700,000,000</b>	<b>1,767,400,000</b>
<b>Sub Vote</b>	<b>5001</b>	<b>GOVERNMENT ASSET MANAGEMENT DIVISION</b>					
6251	PFMRP	89,801,790	922,148,689	532,970,000	1,851,500,000	200,000,000	1,643,400,000
<b>Total of Subvote</b>		<b>89,801,790</b>	<b>922,148,689</b>	<b>532,970,000</b>	<b>1,851,500,000</b>	<b>200,000,000</b>	<b>1,643,400,000</b>
<b>Sub Vote</b>	<b>6001</b>	<b>FINANCIAL MGT. INFORM. SYSTEMS DIVISION</b>					
6251	Public Finance Management Reform Program	114,580,155	698,482,180	700,000,000	1,400,000,000	500,000,000	1,241,700,000
<b>Total of Subvote</b>		<b>114,580,155</b>	<b>698,482,180</b>	<b>700,000,000</b>	<b>1,400,000,000</b>	<b>500,000,000</b>	<b>1,241,700,000</b>
<b>Total of Vote</b>		<b>2,342,786,375</b>	<b>219,936,540,331</b>	<b>19,350,000,000</b>	<b>10,453,232,000</b>	<b>7,255,300,000</b>	<b>358,544,428,000</b>

VOTE 51

MINISTRY OF HOME AFFAIRS

## Vote 51 Ministry of Home Affairs

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Home Affairs

**Sixty-five billion seven hundred fifty-seven million two hundred sixty-one thousand**

**(Shs.65,757,261,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>							
6327	Construction & Rehab.of Public Buildings	0	0	1,500,000,000	0	0	0		
6501	National Identity Card	0	0	0	0	45,792,539,000	19,214,722,000		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>	<b>45,792,539,000</b>	<b>19,214,722,000</b>		
<b>Sub Vote</b>	<b>4001</b>	<b>REFUGEES UNIT</b>							
6258	Support to Refugee Areas	0	0	0	725,075,000	0	750,000,000		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>725,075,000</b>	<b>0</b>	<b>750,000,000</b>		
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>725,075,000</b>	<b>45,792,539,000</b>	<b>19,964,722,000</b>		

VOTE 52

MINISTRY OF HEALTH AND SOCIAL WELFARE



## Vote 52 Ministry of Health and Social Welfare

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Health and Social Welfare

**Four hundred forty billion six hundred forty-two million four hundred fifty-two thousand  
(Shs.440,642,452,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health and Social Welfare , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>							
5416	Health Plans and Management	250,000,000	523,010,500	2,000,000,000	501,950,000	0	4,373,703,000		
5486	Health Sector Programme Support	0	40,368,812,474	0	47,013,880,540	600,000,000	28,667,421,000		
<b>Total of Subvote</b>		<b>250,000,000</b>	<b>40,891,822,974</b>	<b>2,000,000,000</b>	<b>47,515,830,540</b>	<b>600,000,000</b>	<b>33,041,124,000</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>CURATIVE SERVICES</b>							
5409	Support to Maternal Mortality Reduction	0	0	9,091,487,815	2,425,200,000	5,493,000,000	0		
5411	Strengthening of Referral Hospitals	400,000,000	31,986,929,833	15,748,512,185	10,800,000,000	4,000,000,000	2,659,738,000		
5412	Ocean Road Cancer Institute	0	0	3,000,000,000	0	14,900,000,000	0		
5422	Mbeya Referral Hospital	0	0	0	0	8,000,000,000	0		
5423	Mtwara Referral Hospital	0	0	0	0	1,000,000,000	0		
5424	Kibong'oto Infectious Disease Hospital	0	0	0	0	831,000,000	0		

### Vote 52 Ministry of Health and Social Welfare

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
5425	Mirembe Mental Health Hospital	0	0	0	0	124,000,000	0
5487	Muhimbili National Hospital	4,000,000,000	0	9,200,000,000	0	11,000,000,000	0
5491	Muhimbili Orthopaedic Institute	0	0	6,800,000,000	0	14,300,000,000	0
<b>Total of Subvote</b>		<b>4,400,000,000</b>	<b>31,986,929,833</b>	<b>43,840,000,000</b>	<b>13,225,200,000</b>	<b>59,648,000,000</b>	<b>2,659,738,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>PREVENTIVE SERVICES</b>					
2208	National Institute for Medical Research	412,500,000	0	150,000,000	0	800,000,000	0
5406	Control Of Communicable Diseases	0	75,552,209,014	0	58,157,413,000	0	85,985,431,000
5492	HIV/AIDS Control Programme	0	215,458,527,276	3,000,000,000	131,896,089,321	3,000,000,000	226,941,784,000
5494	Chie Government Chemist	0	0	200,000,000	0	0	0
5496	Tanzania Food and Nutrition Center	0	0	400,000,000	0	0	0
5498	Support to TB/Leprosy Control Programme	0	9,279,841,600	0	0	0	24,942,738,000
<b>Total of Subvote</b>		<b>412,500,000</b>	<b>300,290,577,890</b>	<b>3,750,000,000</b>	<b>190,053,502,321</b>	<b>3,800,000,000</b>	<b>337,869,953,000</b>
<b>Sub Vote</b>	<b>4002</b>	<b>SOCIAL WELFARE</b>					
5451	Support to Social Welfare Services	40,000,000	0	1,712,000,000	934,959,139	1,065,400,000	899,937,000
<b>Total of Subvote</b>		<b>40,000,000</b>	<b>0</b>	<b>1,712,000,000</b>	<b>934,959,139</b>	<b>1,065,400,000</b>	<b>899,937,000</b>
<b>Sub Vote</b>	<b>5001</b>	<b>HUMAN RESOURCE DEVELOPMENT</b>					

### Vote 52 Ministry of Health and Social Welfare

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
2204	Human Resource Development	900,000,000	0	2,698,000,000	0	910,600,000	147,700,000
<b>Total of Subvote</b>		<b>900,000,000</b>	<b>0</b>	<b>2,698,000,000</b>	<b>0</b>	<b>910,600,000</b>	<b>147,700,000</b>
<b>Total of Vote</b>		<b>6,002,500,000</b>	<b>373,169,330,697</b>	<b>54,000,000,000</b>	<b>251,729,492,000</b>	<b>66,024,000,000</b>	<b>374,618,452,000</b>

VOTE 53

MINISTRY OF COMMUNITY DEVELOPMENT, GENDER, A

### Vote 53 Ministry of Community Development, Gender and Children

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Community Development, Gender and Children

**Eight billion eight hundred seventy-three million four hundred twenty thousand**

**(Shs.8,873,420,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Community Development, Gender and Children , are set out in

Item	Description	2013/2014		2014/2015		2015/2016		
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex	
		Shs		Shs		Shs		
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION&amp;HUMAN RESOURCE MANAGEMENT</b>						
6327	Construction and Rehabilitation of Build	24,999,700	0	700,000,000	0	0	0	
<b>Total of Subvote</b>		<b>24,999,700</b>	<b>0</b>	<b>700,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>						
4312	Education Sector Development Programme	0	0	0	151,153,880	0	61,180,000	
6290	Programming and Data Processing Project	0	0	210,000,000	0	80,000,000	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>210,000,000</b>	<b>151,153,880</b>	<b>80,000,000</b>	<b>61,180,000</b>	
<b>Sub Vote</b>	<b>1005</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>						
5415	Child Protection and Participation Prog	0	0	0	60,000,000	0	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>	<b>0</b>	<b>0</b>	

### Vote 53 Ministry of Community Development, Gender and Children

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1008</b>	<b>LEGAL SERVICE UNIT</b>					
5415	Child Protection and Participation Prog	0	0	0	28,700,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>28,700,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>TRAINING AND FOLK DEVELOPMENT COLLEGES</b>					
4312	Education Sector Development Programme	0	0	0	842,732,520	0	361,050,000
6229	Rehab of Folk Development Colleges(FDCs)	1,390,403,404	0	1,000,000,000	0	2,000,000,000	0
<b>Total of Subvote</b>		<b>1,390,403,404</b>	<b>0</b>	<b>1,000,000,000</b>	<b>842,732,520</b>	<b>2,000,000,000</b>	<b>361,050,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>COMMUNITY DEVELOPMENT</b>					
6229	CDTI Tengeru	0	0	939,000,000	0	1,000,000,000	0
6330	Rehabilitation of Comm Dev Training Inst	25,000,000	0	61,000,000	0	370,000,000	0
<b>Total of Subvote</b>		<b>25,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,370,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>3001</b>	<b>GENDER DEVELOPMENT</b>					
4943	Womens Economic Empowerment Project	965,628,846	0	4,000,000,000	0	2,500,000,000	0
6259	Resource Planning For Gender Programme	0	0	0	122,740,000	0	439,385,000
6550	UNDP Support Project	0	82,542,905	0	270,600,000	0	304,912,000

**Vote 53 Ministry of Community Development, Gender and Children**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>965,628,846</b>	<b>82,542,905</b>	<b>4,000,000,000</b>	<b>393,340,000</b>	<b>2,500,000,000</b>	<b>744,297,000</b>
<b>Sub Vote</b>	<b>3002 CHILDREN DEVELOPMENT</b>						
4312	Education Sector Development Programme	0	0	0	126,837,600	0	0
5414	Young Child Survival and Dev.Prog	0	32,550,000	0	49,200,000	0	20,020,000
5415	Child Protection and Participation Prog	0	102,403,483	0	365,580,000	0	1,736,873,000
<b>Total of Subvote</b>		<b>0</b>	<b>134,953,483</b>	<b>0</b>	<b>541,617,600</b>	<b>0</b>	<b>1,756,893,000</b>
<b>Total of Vote</b>		<b>2,406,031,950</b>	<b>217,496,388</b>	<b>6,910,000,000</b>	<b>2,017,544,000</b>	<b>5,950,000,000</b>	<b>2,923,420,000</b>

VOTE 54

NJOMBE REGION



## Vote 54 Njombe Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Njombe Region

**Twenty billion five hundred thirty-four million two hundred fifty-five thousand**

**(Shs.20,534,255,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Njombe Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>						
6327	Construction of Public Buildings	334,000,000	0	0	0	0	0	
6337	Construction of DCs Office	0	0	500,000,000	0	200,000,000	0	
6340	Rehabilitation of Regional Block.	0	0	300,000,000	0	0	0	
6384	Construction of Government Quarters	0	0	0	0	400,000,000	0	
6389	Construction of Regional Block	400,000,000	0	1,140,000,000	0	860,000,000	0	
6532	Self Help Fund	40,000,000	0	40,000,000	0	40,000,000	0	
<b>Total of Subvote</b>		<b>774,000,000</b>	<b>0</b>	<b>1,980,000,000</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>	
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>						
5414	Child Survival and Development	0	403,390,841	0	455,913,000	0	109,353,000	
5499	Tanzania Multisectoral HIV/AIDS Project	0	0	0	56,400,000	0	14,100,000	
6531	Participatory Appraisal	0	0	40,000,000	0	40,000,000	0	

### Vote 54 Njombe Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>403,390,841</b>	<b>40,000,000</b>	<b>512,313,000</b>	<b>40,000,000</b>	<b>123,453,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	District Agriculture Development Support	0	7,085,000	0	10,000,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>7,085,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>					
6384	Construction of Govt Houses	210,000,000	0	0	0	0	0
<b>Total of Subvote</b>		<b>210,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
3280	RWSSP- Health Component	0	0	0	31,200,000	0	0
5402	Construction of Regional Hospital	0	0	1,000,000,000	0	1,000,000,000	0
5421	Health Sector Basket Fund	0	0	0	142,295,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>173,495,000</b>	<b>1,000,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>					
6251	Public Finance Mgt Reform Program	0	0	0	155,000,000	0	49,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000,000</b>	<b>0</b>	<b>49,000,000</b>

### Vote 54 Njombe Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	24,463,000	0	24,463,000	26,645,000	0	6,661,000
<b>Total of Subvote</b>		<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>0</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SERVICES</b>					
3280	RWSSP	0	23,567,535	0	53,066,000	0	9,394,000
<b>Total of Subvote</b>		<b>0</b>	<b>23,567,535</b>	<b>0</b>	<b>53,066,000</b>	<b>0</b>	<b>9,394,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5421	Health Sector Basket Fund	0	153,870,000	0	0	0	84,903,000
<b>Total of Subvote</b>		<b>0</b>	<b>153,870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,903,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water and Sanitation Project	0	2,689,877,000	0	3,061,186,000	0	349,481,000
4390	SEDEP	0	645,262,318	0	1,903,392,000	0	475,848,000
4486	Agriculture Sector Development Programme	0	776,979,000	0	1,540,452,000	0	184,750,000
4553	Livestock Development Fund	0	0	10,415,000	0	10,415,000	0
4628	Participator Forest Management	0	29,561,000	0	0	0	0
4946	LGA Own Source Project	0	0	3,502,734,000	0	6,112,851,000	0

### Vote 54 Njombe Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
5414	Child Survival and Development	0	2,689,576,531	0	2,805,074,000	0	1,137,421,000
5421	Health Sector Basket Fund	0	1,794,551,800	0	1,586,534,000	0	1,219,185,000
5493	Global Fund	0	235,137,999	0	0	0	0
5499	HIV/AIDS	0	407,385,867	0	254,276,000	0	66,670,000
6209	District Council	0	0	190,754,000	0	190,754,000	0
6277	LGCDG	1,490,471,616	870,471,000	3,296,126,000	654,406,000	2,438,100,000	0
6401	District Council	1,390,000,000	0	3,000,000,000	0	2,100,000,000	0
6402	Urban Council	350,000,000	0	3,100,000,000	0	2,200,000,000	0
6405	Urban local Government Strenthening Prog	0	121,128,000	0	1,584,351,000	0	1,235,369,000
<b>Total of Subvote</b>		<b>3,230,471,616</b>	<b>10,259,930,515</b>	<b>13,100,029,000</b>	<b>13,389,671,000</b>	<b>13,052,120,000</b>	<b>4,668,724,000</b>
<b>Total of Vote</b>		<b>4,238,934,616</b>	<b>10,847,843,891</b>	<b>16,144,492,000</b>	<b>14,320,190,000</b>	<b>15,592,120,000</b>	<b>4,942,135,000</b>

VOTE 55

COMMISSION FOR HUMAN RIGHTS AND GOOD GO

## Vote 55 Commission for Human Rights and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Commission for Human Rights and Good Governance

**Fifty-seven million nine hundred nine thousand**

**(Shs.57,909,000)**

B. Projects under which this Vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance, are set out in the details below

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>					
6204	Legal Sector Reform Programme	0	67,151,144	0	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>67,151,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>ADMINISTRATIVE JUSTICE</b>					
6204	Legal Sector Reform Programme	0	34,891,340	0	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>34,891,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2002</b>	<b>HUMAN RIGHTS</b>					
6204	Legal Sector Reform Programme	0	51,147,200	0	0	0	0
6281	JP4 Capacity Building for Develop Mngt	0	4,629,854	0	0	0	0
6550	UNDP Support Programme	0	460,154,597	0	900,753,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>515,931,651</b>	<b>0</b>	<b>900,753,000</b>	<b>0</b>	<b>0</b>

### Vote 55 Commission for Human Rights and Good Governance

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2003</b>	<b>RESEARCH AND DOCUMENTATION</b>							
6204	Legal Sector Reform Programme	0	49,440,000	0	0	0	0	0	
6579	Inspection of Juvenile Detention Facili	0	0	0	0	0	57,909,000		
<b>Total of Subvote</b>		<b>0</b>	<b>49,440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,909,000</b>		
<b>Sub Vote</b>	<b>2004</b>	<b>PUBLIC EDUCATION AND TRAINING</b>							
6204	Legal Sector Reform Programme	0	122,640,000	0	0	0	0	0	
<b>Total of Subvote</b>		<b>0</b>	<b>122,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Total of Vote</b>		<b>0</b>	<b>790,054,135</b>	<b>0</b>	<b>900,753,000</b>	<b>0</b>	<b>57,909,000</b>		

VOTE 56

PRIME MINISTER'S OFFICE - REGIONAL ADMINISTRATIVE  
GOVERNMENT



## Vote 56 Prime Minister's Office - Regional Administration and Local Government

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Prime Minister's Office - Regional Administration and Local Government

**Three hundred fifty billion eight hundred sixty-five million six hundred twenty-six thousand**

**(Shs.350,865,626,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office - Regional Administration and Local Government

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6380	Rehab.of PMO-RALG's Build.office-DOM	0	0	200,000,000	0	2,000,000,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>							
4285	DSM Rapid Transport Programme	0	0	3,000,000,000	0	2,000,000,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1009</b>	<b>INFRASTRUCTURE DEVELOPMENT UNIT</b>							
4169	Support-Road Maintanance&Rehabili tation	0	0	0	0	25,999,000,000	0		
4170	Support-Road Maintanance&Rehabili tation	0	11,481,944,925	225,499,600,000	0	233,991,000,000	14,294,800,000		
<b>Total of Subvote</b>		<b>0</b>	<b>11,481,944,925</b>	<b>225,499,600,000</b>	<b>0</b>	<b>259,990,000,000</b>	<b>14,294,800,000</b>		

**Vote 56 Prime Minister's Office - Regional Administration and Local Government**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>LOCAL GOVERNMENT COORDINATION DIVISION</b>					
4303	Hombolo LGTI	200,000,000	0	50,000,000	0	200,000,000	0
4305	Policy Advocacy and Analysis	0	55,500,000	0	278,800,000	0	210,585,000
5421	Health Sector Programme Support	0	689,734,700	0	622,000,000	0	0
5493	Global Fund HIV/AIDS Prev.Project	0	62,777,742	0	52,440,000	0	0
5495	Prevention of Transmission of HIV/AIDS	0	940,214,431	0	565,358,000	0	0
6250	Local government reform programme	300,000,000	0	1,699,680,000	0	1,300,000,000	0
6251	PFMRP III	0	1,720,282,199	0	3,000,000,000	1,200,000,000	2,305,000,000
<b>Total of Subvote</b>		<b>500,000,000</b>	<b>3,468,509,072</b>	<b>1,749,680,000</b>	<b>4,518,598,000</b>	<b>2,700,000,000</b>	<b>2,515,585,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>SECTOR COORDINATION DIVISION</b>					
3280	Rural Water Supply and Sanitation Progra	0	189,990,396	0	134,282,000	0	134,282,000
4486	Agricultural Sector Dev.Program. Support	0	443,989,989	0	644,223,000	0	644,223,000
4628	Participatory Forest Management	0	82,928,572	0	122,064,000	0	0
5420	Basic Health Services Project	0	146,125,940	0	726,492,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>863,034,897</b>	<b>0</b>	<b>1,627,061,000</b>	<b>0</b>	<b>778,505,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>BASIC EDUCATION COORDINATION DIVISION</b>					

**Vote 56 Prime Minister's Office - Regional Administration and Local Government**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4307	Kibaha Education Centre	0	0	0	0	1,598,000,000	0
4313	Primary Education Development Programme	269,749,500	749,985,000	69,218,325,000	63,524,563,000	16,800,000,000	10,000,000,000
4390	Secondary Education Development Programm	5,947,525,840	2,372,035,000	39,995,400,000	2,822,540,000	11,200,000,000	5,555,530,000
<b>Total of Subvote</b>		<b>6,217,275,340</b>	<b>3,122,020,000</b>	<b>109,213,725,000</b>	<b>66,347,103,000</b>	<b>29,598,000,000</b>	<b>15,555,530,000</b>

**Sub Vote 2005 URBAN DEVELOPMENT DIVISION**

6403	Tanzania Strategic Cities Programme	0	0	0	4,920,000,000	0	2,200,000,000
6405	Urban local Government Strenthening Prog	0	14,275,495,165	0	14,432,000,000	0	12,232,128,000
6580	DSM Metropolitan Dev.Project	0	0	0	0	0	3,565,468,000
<b>Total of Subvote</b>		<b>0</b>	<b>14,275,495,165</b>	<b>0</b>	<b>19,352,000,000</b>	<b>0</b>	<b>17,997,596,000</b>

**Sub Vote 2007 HEALTH, SOCIAL WELFARE AND NUTRITIONAL**

5420	Basic Health Service	0	0	0	0	0	1,500,000,000
5421	Health Sector Programme Support	0	0	0	0	0	818,000,000
5493	Global Funds HIV	0	0	0	0	0	859,120,000
5495	Prevantion of Transmission	0	0	0	0	0	258,490,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,435,610,000</b>

**Sub Vote 3001 ORGANISATION DEVELOPMENT DIVISION**

**Vote 56 Prime Minister's Office - Regional Administration and Local Government**

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4307	Kibaha Education Centre	150,000,000	0	150,000,000	0	0	0
<b>Total of Subvote</b>		<b>150,000,000</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>6,867,275,340</b>	<b>33,211,004,059</b>	<b>339,813,005,000</b>	<b>91,844,762,000</b>	<b>296,288,000,000</b>	<b>54,577,626,000</b>

VOTE 57

MINISTRY OF DEFENCE AND NATIONAL SERVICE

## Vote 57 Ministry of Defence and National Service

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Defence and National Service

**Two hundred twenty billion one hundred thirty-seven million nine hundred fifty-eight thousand**

**(Shs.220,137,958,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>					
5492	Tanzania Multi-Sectoral AIDS Project	0	0	0	0	0	137,958,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,958,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>					
6103	Defence Scheme	75,420,000	0	150,000,000	0	250,000,000	0
<b>Total of Subvote</b>		<b>75,420,000</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>1009</b>	<b>INDEPENDENT TELECOMMUNICATION NETWORK</b>					
6103	Defence Scheme	333,792,276	0	10,000,000,000	0	7,556,800,000	0
<b>Total of Subvote</b>		<b>333,792,276</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>	<b>7,556,800,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>INDUSTRIES, CONSTRUCTION AND AGRICULTURE</b>					
6103	Defence Schemes	11,192,143,065	0	95,198,092,150	0	39,870,000,000	0

**Vote 57 Ministry of Defence and National Service**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>11,192,143,065</b>	<b>0</b>	<b>95,198,092,150</b>	<b>0</b>	<b>39,870,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2002</b>	<b>MILITARY RESEARCH AND DEVELOPMENT</b>					
6103	Defence Schemes	93,303,653,237	0	118,296,907,850	0	164,000,000,000	0
<b>Total of Subvote</b>		<b>93,303,653,237</b>	<b>0</b>	<b>118,296,907,850</b>	<b>0</b>	<b>164,000,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2003</b>	<b>BUILDING CONSULTING UNIT</b>					
6103	Defence Schemes	0	0	1,197,500,000	0	933,200,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,197,500,000</b>	<b>0</b>	<b>933,200,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>ESTATE MGT AND DEVELOPMENT UNIT</b>					
6103	Defence schemes	2,311,808,000	0	5,000,000,000	0	7,390,000,000	0
<b>Total of Subvote</b>		<b>2,311,808,000</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>	<b>7,390,000,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>107,216,816,578</b>	<b>0</b>	<b>229,842,500,000</b>	<b>0</b>	<b>220,000,000,000</b>	<b>137,958,000</b>

VOTE 58

MINISTRY OF ENERGY AND MINERALS



## Vote 58 Ministry of Energy and Minerals

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Energy and Minerals

**Five hundred two billion three hundred three million nine hundred thirty-eight thousand  
(Shs.502,303,938,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Energy and Minerals , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2001</b>	<b>MINERALS</b>							
1118	Regional Mining Offices Development	0	0	13,000,000,000	0	4,000,000,000	379,511,000		
1119	Sustainable Magt of Mineral Resources	250,000,000	9,999,912,702	1,000,000,000	8,172,170,000	0	2,400,000,000		
3152	TZ Extractive Industr. Transp Initiative	0	0	0	1,000,000,000	0	1,138,534,000		
3160	Kiwira Coal Mines and 200MW Power Plant	5,000,000,000	0	5,000,000,000	0	2,000,000,000	0		
<b>Total of Subvote</b>		<b>5,250,000,000</b>	<b>9,999,912,702</b>	<b>19,000,000,000</b>	<b>9,172,170,000</b>	<b>6,000,000,000</b>	<b>3,918,045,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>MADINI INSTITUTE</b>							
1118	MRI-Infrastructure Development	305,000,000	0	3,200,000,000	0	1,000,000,000	0		
<b>Total of Subvote</b>		<b>305,000,000</b>	<b>0</b>	<b>3,200,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2003</b>	<b>RESEARCH AND LABORATORY SERVICES</b>							
2327	GST Infrastructure Development Project	250,000,000	0	2,000,000,000	0	0	0		

### Vote 58 Ministry of Energy and Minerals

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>250,000,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>3001 ENERGY AND PETROLEUM</b>						
3102	New and Renewable Energies	0	118,932,892	10,300,000,000	1,500,000,000	500,000,000	8,593,000,000
3110	TZ-Access Expansion Project	125,000,000	0	700,000,000	4,000,000,000	200,000,000	0
3113	Rural Energy Agency & Rural Energy Fund	184,197,461,442	41,623,188,324	269,200,000,000	21,000,000,000	357,117,000,000	21,000,000,000
3115	Petroleum Subsector Development	0	0	5,900,000,000	2,500,000,000	1,000,000,000	1,616,500,000
3121	132 KV Makambako-Songea	7,000,000,000	19,005,223,467	34,300,000,000	16,000,000,000	7,600,000,000	8,000,000,000
3147	Transfer to TANESCO	33,207,745,000	233,286,212,289	20,400,000,000	125,200,000,000	1,000,000,000	26,659,557,000
3154	Improving Power Supply releability -DSM	0	0	0	1,000,000,000	0	1,200,000,000
3156	Energ. Rural TZ-Power supp-Ngara,Brm, Mp	0	0	22,000,000,000	500,000,000	0	0
3157	Iringa-Shy Backbone Trans investmt Prog	220,000,000	0	500,000,000	2,000,000,000	0	2,000,000,000
3158	Rehabilitation of Hale Hydropower Plant	500,000,000	3,382,475,915	0	5,000,000,000	0	0
3159	Institution Cooperation-TANESCO	0	0	35,000,000,000	110,000,000,000	0	538,836,000
3162	Constn of Natural Gas pipeline-Mtwara-D	104,532,500,000	0	117,000,000,000	0	3,000,000,000	0
3163	240MW Kinyerezi Gas Fired Plant	0	0	0	1,000,000,000	4,000,000,000	1,000,000,000
3164	150 MW Natur. Gas Fired Plant Kinyerezi	177,962,400,000	0	90,000,000,000	0	30,000,000,000	0

### Vote 58 Ministry of Energy and Minerals

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
3166	North west grid Extension Project	400,000,000	0	3,000,000,000	500,000,000	0	5,100,000,000
3169	Rusumo Falls Hydroelectric	0	0	0	2,000,000,000	0	1,150,000,000
3170	North-East Grid (Dar-Tanga-Arusha 400kw	0	0	1,000,000,000	1,000,000,000	2,240,000,000	1,000,000,000
3191	Electricity V Project	0	0	3,500,000,000	500,000,000	0	1,246,000,000
6298	Institutional Support	125,000,000	10,400,000,000	15,805,000,000	1,500,000,000	3,300,000,000	2,325,000,000
<b>Total of Subvote</b>		<b>508,270,106,442</b>	<b>307,816,032,887</b>	<b>628,605,000,000</b>	<b>295,200,000,000</b>	<b>409,957,000,000</b>	<b>81,428,893,000</b>
<b>Total of Vote</b>		<b>514,075,106,442</b>	<b>317,815,945,589</b>	<b>652,805,000,000</b>	<b>304,372,170,000</b>	<b>416,957,000,000</b>	<b>85,346,938,000</b>

VOTE 61

ELECTORAL COMMISSION

### Vote 61 Electoral Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Electoral Commission

**Zero**

**(Shs.0)**

B. Projects under which this Vote will be accounted for by the Director, Electoral Commission , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G	
		Actual Expenditure		Approved Estimates		Estimates			
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1002</b>	<b>PLANNING MONITORING AND EVALUATION DIVIS</b>							
6207	Demoratic Empowerment Project	0	0	0	2,699,410,000	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,699,410,000</b>	<b>0</b>	<b>0</b>		
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,699,410,000</b>	<b>0</b>	<b>0</b>		

VOTE 62

MINISTRY OF TRANSPORT

## Vote 62 Ministry of Transport

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Transport

**Two hundred seventy-six billion thirty-two million five hundred ninety-two thousand  
(Shs.276,032,592,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Transport , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex	
		Shs		Shs		Shs		
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>						
6267	Institutional Support	5,313,480,000	0	24,340,000,000	350,000,000	14,850,000,000	219,571,000	
<b>Total of Subvote</b>		<b>5,313,480,000</b>	<b>0</b>	<b>24,340,000,000</b>	<b>350,000,000</b>	<b>14,850,000,000</b>	<b>219,571,000</b>	
<b>Sub Vote</b>	<b>2005</b>	<b>TRANSPORT INFRASTRUCTURE DIVISION</b>						
4156	Construction of Kigoma Airport	1,225,000,000	0	4,050,000,000	10,414,000,000	400,000,000	10,812,393,000	
4157	Construction of Mafia Airport	0	0	1,050,000,000	0	1,500,000,000	0	
4158	Construction of Mpanda Airport	1,530,000,000	0	100,000,000	0	0	0	
4159	Construction of Tabora Airport	420,000,000	0	3,050,000,000	9,819,000,000	200,000,000	15,016,712,000	
4206	Construction of Songwe Airport	1,445,000,000	0	9,050,000,000	0	5,000,000,000	0	
4207	Construction of Singida Airport	0	0	500,000,000	0	0	0	
4209	Construction of Mwanza Airport	6,000,000,000	0	12,050,000,000	4,800,000,000	7,750,000,000	3,027,975,000	

### Vote 62 Ministry of Transport

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
4210	Construction of Arusha Airport	0	0	100,000,000	0	100,000,000	0	
4211	Rail Rehab & SBUs Improvement for TAZARA	0	0	2,400,000,000	0	700,000,000	0	
4213	Relaying of Cetral Line with 80bl per ya	5,800,000,000	0	4,500,000,000	28,800,000,000	5,670,000,000	28,920,701,000	
4215	Rail Rehabilitation-Branch Lines-RAHCO	400,000,000	0	5,000,000,000	0	1,500,000,000	0	
4216	Rail Rehabilitation-Main line RAHCO	11,388,333,333	0	24,850,000,000	27,200,000,000	9,230,000,000	23,462,781,000	
4217	Tabora - Kigoma, Isaka - MZ Rail Project	1,300,000,000	0	11,205,000,000	0	6,400,000,000	0	
4218	Mtwara - M/bay, Liganga & Mchuchuma Rail	1,120,000,000	0	4,000,000,000	0	2,000,000,000	0	
4220	Construction of Mtwara Airport	0	0	2,100,000,000	0	600,000,000	0	
4221	Construction of Sumbawanga Airport	0	0	1,100,000,000	10,653,399,000	1,500,000,000	12,206,824,000	
4222	Construction of Shinyanga Airport	0	0	1,200,000,000	10,870,000,000	600,000,000	13,304,464,000	
4223	Tanga-Arusha-Musoma Railway Project	3,430,000,000	0	7,550,000,000	0	5,200,000,000	0	
4224	Rehabilitation of Kilimanjaro Int. Airpo	0	0	100,000,000	16,000,000,000	50,000,000	10,408,663,000	
4281	DSM - Isaka - Kigali Railway Project	200,000,000	0	178,000,000	0	300,000,000	0	
4282	Inland Container Depots	900,000,000	0	500,000,000	0	400,000,000	3,136,735,000	
4286	Construction of Msalato Airport	0	0	1,100,000,000	0	100,000,000	0	



### Vote 62 Ministry of Transport

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4287	Construction of Bukoba Airport	900,000,000	0	2,750,000,000	581,000,000	200,000,000	0
4289	Construction of Terminal III JNIA	28,375,137,177	0	2,000,000,000	42,000,000,000	1,000,000,000	12,015,773,000
6520	Dev of Sea and Inland Berths	150,000,000	0	100,000,000	0	50,000,000	0
<b>Total of Subvote</b>		<b>64,583,470,510</b>	<b>0</b>	<b>100,583,000,000</b>	<b>161,137,399,000</b>	<b>50,450,000,000</b>	<b>132,313,021,000</b>
<b>Sub Vote</b>	<b>2006 TRANSPORT SERVICES DIVISION</b>						
4219	DSM City Commuter Train Project	0	0	2,917,000,000	0	1,200,000,000	0
4290	TMA Radar, Equipment and Infrastructure	695,000,000	0	5,600,000,000	0	1,900,000,000	0
4291	Government Aircrafts Maintenance	9,678,820,344	0	9,000,000,000	0	5,000,000,000	0
4292	Rail Equipment and Trucks Maintenance	125,486,940,000	0	140,900,000,000	0	70,100,000,000	0
6377	Construction and Rehab. of NIT Buildings	1,100,000,000	0	3,800,000,000	0	0	0
<b>Total of Subvote</b>		<b>136,960,760,344</b>	<b>0</b>	<b>162,217,000,000</b>	<b>0</b>	<b>78,200,000,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>206,857,710,854</b>	<b>0</b>	<b>287,140,000,000</b>	<b>161,487,399,000</b>	<b>143,500,000,000</b>	<b>132,532,592,000</b>

VOTE 63

GEITA REGION

## Vote 63 Geita Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Geita Region

**Twenty-six billion one hundred sixty-one million three hundred forty-eight thousand**

**(Shs.26,161,348,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Geita Region, are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6262	Retoling	0	0	119,680,000	0	0	0		
6532	Self Help Projects	45,000,000	0	45,000,000	0	45,000,000	0		
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>164,680,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1015</b>	<b>INFORMATION AND COMMUNICATION TECH. UNIT</b>							
4208	Information and Communication Tech. Unit	0	0	44,018,000	0	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>44,018,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>MANAGEMENT SUPPORT</b>							
4924	UPDATING REGIONAL PROFILE	0	0	0	0	63,000,000	0		
5499	HIV/AIDS	0	0	0	56,400,000	0	14,100,000		
6299	Project Monitoring and Cordination	98,697,600	0	95,000,000	0	50,000,000	0		
6531	Participatory Appraisal	0	0	0	0	40,000,000	0		

### Vote 63 Geita Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>98,697,600</b>	<b>0</b>	<b>95,000,000</b>	<b>56,400,000</b>	<b>153,000,000</b>	<b>14,100,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND DEVELOPMENT SUPPORT</b>					
4404	District Agriculture Development Support	0	0	97,050,000	10,000,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>97,050,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTION</b>					
5402	Construction of Regional Hospital	0	0	1,000,000,000	0	1,000,000,000	0
6318	REHABILITATION OF OFFICE BUILDING	0	0	0	0	80,000,000	0
6327	Costruction and Rehabilitation of Build.	1,150,000,000	0	1,010,000,000	0	100,000,000	0
6337	Construction of DC's office	0	0	1,450,000,000	0	470,000,000	0
6384	Construction of Government Quarter	0	0	0	0	477,000,000	0
6387		0	0	0	0	150,000,000	0
<b>Total of Subvote</b>		<b>1,150,000,000</b>	<b>0</b>	<b>3,460,000,000</b>	<b>0</b>	<b>2,277,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5421	Health Sector Development Programme	0	116,324,635	0	142,295,000	0	84,903,000
<b>Total of Subvote</b>		<b>0</b>	<b>116,324,635</b>	<b>0</b>	<b>142,295,000</b>	<b>0</b>	<b>84,903,000</b>

### Vote 63 Geita Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICE</b>					
6251	Public finance management Reform Program	0	0	0	141,000,000	0	44,500,000
6299	Project Monitoring and Coordination	0	0	75,810,000	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>75,810,000</b>	<b>141,000,000</b>	<b>0</b>	<b>44,500,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	0	6,661,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>0</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	36,299,075	33,442,000	93,066,000	0	9,994,000
<b>Total of Subvote</b>		<b>0</b>	<b>36,299,075</b>	<b>33,442,000</b>	<b>93,066,000</b>	<b>0</b>	<b>9,994,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply and Sanitation	0	2,757,944,168	0	2,494,058,000	0	455,745,000
4390	Secondary Education Devel Programme	0	0	0	1,289,496,000	0	322,374,000
4486	Agriculture Sector Development Programme	0	414,670,474	0	494,631,000	0	0
4488	District Agricu Sector Investment Prog	0	642,292,251	0	0	0	0

### Vote 63 Geita Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4553	Livestocks Development Funds	553,813,728	0	20,830,000	0	20,830,000	0
4946	LGA Own Source Project	0	0	6,738,329,000	0	7,410,125,000	0
5421	Health Sector Basket Fund	0	3,497,302,500	0	3,156,418,000	0	2,503,140,000
5499	HIV/AIDS	0	564,233,166	0	391,580,000	0	102,670,000
6209	Constituency Development Fund	0	0	323,512,000	0	323,512,000	0
6277	Local Government Capital Dev. Grant	2,510,167,500	0	8,579,944,000	1,755,561,000	6,346,470,000	0
6401	District Council Projects	573,512,956	0	4,500,000,000	0	3,850,000,000	0
6402	Town/Municipal/City Councils Project	1,270,000,000	0	1,800,000,000	0	500,000,000	0
6405	Urban local Government Strengthening Prog	0	0	0	2,344,559,000	0	1,691,324,000
<b>Total of Subvote</b>		<b>4,907,494,184</b>	<b>7,876,442,559</b>	<b>21,962,615,000</b>	<b>11,926,303,000</b>	<b>18,450,937,000</b>	<b>5,075,253,000</b>
<b>Total of Vote</b>		<b>6,201,191,784</b>	<b>8,029,066,269</b>	<b>25,957,078,000</b>	<b>12,395,709,000</b>	<b>20,925,937,000</b>	<b>5,235,411,000</b>

VOTE 65

MINISTRY OF LABOUR, AND EMPLOYMENT

## Vote 65 Ministry of Labour, and Employment

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Labour, and Employment

**Eighteen billion five hundred million**

**(Shs.18,500,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour and Employment , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex	
		Shs		Shs		Shs		
<b>Sub Vote</b>	<b>2002</b>	<b>EMPLOYMENT DIVISION</b>						
6243	Support Employment Creation Program	0	0	2,925,000,000	0	3,500,000,000	0	
6581	Support National Skills Development Prog	0	0	0	0	15,000,000,000	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,925,000,000</b>	<b>0</b>	<b>18,500,000,000</b>	<b>0</b>	
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>2,925,000,000</b>	<b>0</b>	<b>18,500,000,000</b>	<b>0</b>	



VOTE 66

PRESIDENT'S OFFICE - PLANNING COMMISS

### Vote 66 President's Office - Planning Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the President's Office - Planning Commission

**Two billion eight hundred sixteen million one hundred fifty-six thousand**

**(Shs.2,816,156,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office - Planning Commission , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2001</b>	<b>MACRO ECONOMY CLUSTER</b>							
4947	Social Policy Analysis and Development	0	0	0	0	0	52,754,000		
6251	Public Finance Management Reform Program	0	0	0	0	0	254,726,000		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307,480,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>PRODUCTIVE SECTOR CLUSTER</b>							
4940	Pro-Poor Growth	0	488,921,271	0	760,071,000	100,000,000	313,660,000		
<b>Total of Subvote</b>		<b>0</b>	<b>488,921,271</b>	<b>0</b>	<b>760,071,000</b>	<b>100,000,000</b>	<b>313,660,000</b>		
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SERVICE AND DEMOGRAPHICS CLUSTER</b>							
4941	Coordination of Develop Budgets and Proj	0	0	3,214,670,000	0	1,000,000,000	0		
6526	Population Planning Project	0	299,893,869	600,000,000	315,148,000	1,000,000,000	95,016,000		

**Vote 66 President's Office - Planning Commission**

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<u>0</u>	<u>299,893,869</u>	<u>3,814,670,000</u>	<u>315,148,000</u>	<u>2,000,000,000</u>	<u>95,016,000</u>
<b>Total of Vote</b>		<u>0</u>	<u>788,815,140</u>	<u>3,814,670,000</u>	<u>1,075,219,000</u>	<u>2,100,000,000</u>	<u>716,156,000</u>

VOTE 68

MINISTRY OF COMMUNICATION, SCIENCE AND TE

## Vote 68 Ministry of Communication, Science and Technology

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Communication, Science and Technology

**Fifteen billion seven hundred ninety-eight million eight hundred eighty-eight thousand**

**(Shs.15,798,888,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Communication, Science and Technology , are set out in the de

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>					
4383	Communication Scient and Tech Project	49,879,440	0	235,000,000	0	700,000,000	0
<b>Total of Subvote</b>		<b>49,879,440</b>	<b>0</b>	<b>235,000,000</b>	<b>0</b>	<b>700,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>COMMUNICATION DIVISION</b>					
4208	ICT Development	44,259,706	0	200,000,000	0	200,000,000	0
4284	The National Information Society and ICT	99,718,570	396,277,849	300,000,000	1,334,813,000	300,000,000	1,298,888,000
4285	New post Codes and addressing System	295,855,868	0	500,000,000	0	900,000,000	0
4287	Universal Communication Access Fund	0	0	100,000,000	0	100,000,000	0
<b>Total of Subvote</b>		<b>439,834,144</b>	<b>396,277,849</b>	<b>1,100,000,000</b>	<b>1,334,813,000</b>	<b>1,500,000,000</b>	<b>1,298,888,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>INFORMATION, COMMUNICATION AND TECHNOLOGY</b>					

### Vote 68 Ministry of Communication, Science and Technology

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4283	The National ICT Backbone Infrastructur	299,945,189	0	1,000,000,000	0	1,000,000,000	0
<b>Total of Subvote</b>		<b>299,945,189</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>3003</b>	<b>SCIENCE AND TECHNOLOGY</b>					
4292	ICT Park Project	0	0	2,500,000,000	0	500,000,000	0
4358	Nelson Mandela Project	300,000,000	0	1,500,000,000	0	1,700,000,000	0
4384	Dar-es-salaam Institute of Technology	843,637,500	0	3,100,000,000	0	1,700,000,000	0
6281	Joint Programme on capacity strengthenig	600,000,000	0	0	0	100,000,000	0
6333	Mbeya Institute of Science and Tech.	2,500,000,000	0	2,000,000,000	0	1,700,000,000	0
6345	Research and Development Fund	0	1,375,849,678	14,000,000,000	2,041,520,000	4,300,000,000	1,100,000,000
6352	CONSTRUCTION OF RADIATION WASTE FACILITY	0	0	500,000,000	0	200,000,000	0
<b>Total of Subvote</b>		<b>4,243,637,500</b>	<b>1,375,849,678</b>	<b>23,600,000,000</b>	<b>2,041,520,000</b>	<b>10,200,000,000</b>	<b>1,100,000,000</b>
<b>Total of Vote</b>		<b>5,033,296,273</b>	<b>1,772,127,527</b>	<b>25,935,000,000</b>	<b>3,376,333,000</b>	<b>13,400,000,000</b>	<b>2,398,888,000</b>

VOTE 69

MINISTRY OF NATURAL RESOURCES AND TO

## Vote 69 Ministry of Natural Resources and Tourism

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Natural Resources and Tourism

**Seven billion one hundred nine million one hundred fifty thousand**

**(Shs.7,109,150,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism , are set out in the details below

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS</b>					
6251	Public Sector Managt. Reform Prog.III	0	161,560,970	0	125,000,000	0	126,250,000
<b>Total of Subvote</b>		<b>0</b>	<b>161,560,970</b>	<b>0</b>	<b>125,000,000</b>	<b>0</b>	<b>126,250,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>WILDLIFE</b>					
4809	KILORWEMP	0	609,600,000	0	1,249,625,000	0	1,070,000,000
4810	Capacity Buliding in Game Reserves	0	0	2,158,350,000	0	400,000,000	0
4811	Sustainable Mgt of Natural Resources	0	0	0	1,098,828,000	0	900,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>609,600,000</b>	<b>2,158,350,000</b>	<b>2,348,453,000</b>	<b>400,000,000</b>	<b>1,970,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>FORESTRY AND BEEKEEPING</b>					
4628	Participatory Forest Mgt	0	76,680,000	0	0	0	0
4629	Support to Forest (National Forest Prog)	0	867,040,000	41,650,000	1,198,828,000	0	0



### Vote 69 Ministry of Natural Resources and Tourism

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4646	Participatory forest mgt,REDD&CCIP	0	0	50,000,000	1,587,378,000	0	1,000,000,000
4647	Private Plantation and Value Chain in TZ	0	0	50,000,000	1,396,609,000	0	1,712,900,000
4648	Capacity Building in Forestry and Beekee	0	0	1,500,000,000	0	400,000,000	0
4649	Natural Resources Management - LED	0	0	0	2,293,602,000	200,000,000	900,000,000
6550	UNDP Support Programmes	0	171,599,000	0	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,115,319,000</b>	<b>1,641,650,000</b>	<b>6,476,417,000</b>	<b>600,000,000</b>	<b>3,612,900,000</b>
<b>Sub Vote 4001 TOURISM</b>							
5202	Construction of Theme Park in DSM City	0	0	200,000,000	0	200,000,000	0
6367	Utalii House Phase II Project	175,000,000	0	1,000,000,000	0	200,000,000	0
<b>Total of Subvote</b>		<b>175,000,000</b>	<b>0</b>	<b>1,200,000,000</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>
<b>Sub Vote 4002 ANTIQUITIES UNIT</b>							
5201	Integrated Preservation at Kilwa Kisiwan	0	365,497,973	0	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>365,497,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>175,000,000</b>	<b>2,251,977,943</b>	<b>5,000,000,000</b>	<b>8,949,870,000</b>	<b>1,400,000,000</b>	<b>5,709,150,000</b>

VOTE 70

ARUSHA REGION

## Vote 70 Arusha Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Arusha Region

**Thirty-one billion five hundred sixty-five million six hundred thirty-five thousand**

**(Shs.31,565,635,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Arusha Region, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6340	Renovation of RC's Block	250,000,000	0	559,551,000	0	690,640,000	0		
6341	Rehabilitation of DC's Office	0	0	0	0	260,000,000	0		
6532	Support to Self_Help Project	50,000,000	0	50,000,000	0	50,000,000	0		
<b>Total of Subvote</b>		<b>300,000,000</b>	<b>0</b>	<b>609,551,000</b>	<b>0</b>	<b>1,000,640,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5499	HIV/AIDS	0	65,717,425	0	65,800,000	0	16,450,000		
6531	Participatory Appraisal	30,969,800	0	40,000,000	0	40,000,000	0		
<b>Total of Subvote</b>		<b>30,969,800</b>	<b>65,717,425</b>	<b>40,000,000</b>	<b>65,800,000</b>	<b>40,000,000</b>	<b>16,450,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>							
4404	District Agriculture Development support	0	34,966,000	4,813,000	35,000,000	0	0		

### Vote 70 Arusha Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>34,966,000</b>	<b>4,813,000</b>	<b>35,000,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	SEDP	24,462,398	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,462,398</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	22,220,000	0	77,903,000	0	10,190,000
<b>Total of Subvote</b>		<b>0</b>	<b>22,220,000</b>	<b>0</b>	<b>77,903,000</b>	<b>0</b>	<b>10,190,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5404	Rehabilitation of Regional Hospital	250,000,000	0	500,000,000	0	173,724,000	0
5421	Health Sector Programme Support	0	155,652,174	0	149,445,000	0	89,306,000
<b>Total of Subvote</b>		<b>250,000,000</b>	<b>155,652,174</b>	<b>500,000,000</b>	<b>149,445,000</b>	<b>173,724,000</b>	<b>89,306,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply and Sanitation	0	5,003,498,613	0	2,974,627,000	0	332,990,000
4390	Secondary Education Development Project	0	0	0	1,401,324,000	0	350,331,000
4457	Livestock Development Fund	0	0	52,075,000	0	52,075,000	0
4486	Agricultural Sector Devt Programme	0	2,378,738,174	0	2,486,500,000	0	190,500,000

### Vote 70 Arusha Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
4946	LGAs Own Source Project	0	0	10,634,172,000	0	16,359,324,000	0	
5421	Health Sector Basket Fund	0	3,464,781,900	0	3,134,918,000	0	2,498,631,000	
5493	Global Fund HIV/AIDS Prevention Project	0	271,566,508	0	0	0	0	
5494	Mainstreaming HIV/AIDS in National Dev	0	425,875,657	0	323,139,000	0	84,725,000	
6209	Constituency Development Fund	0	0	328,814,000	0	328,814,000	0	
6277	Local Government Support Programme	3,788,509,395	1,115,228,060	7,991,981,000	1,627,609,000	5,911,561,000	0	
6401	District council	2,928,813,557	0	2,100,000,000	0	1,300,000,000	0	
6403	Tanzania Strategic Cities Project	0	0	0	4,587,900,000	0	2,795,250,000	
<b>Total of Subvote</b>		<b>6,717,322,952</b>	<b>12,659,688,912</b>	<b>21,107,042,000</b>	<b>16,536,017,000</b>	<b>23,951,774,000</b>	<b>6,252,427,000</b>	
<b>Total of Vote</b>		<b>7,322,755,150</b>	<b>12,938,244,511</b>	<b>22,285,869,000</b>	<b>16,890,810,000</b>	<b>25,190,601,000</b>	<b>6,375,034,000</b>	

VOTE 71

COAST REGION

## Vote 71 Coast Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Coast Region

Twenty-three billion two hundred twenty-seven million nine hundred thirty-one thousand

(Shs.23,227,931,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Coast Region, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>					
6532	Self-Help Project	50,000,000	0	50,000,000	0	50,000,000	0
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>					
5499	HIV/AIDS	0	65,800,000	0	65,800,000	0	16,450,000
6517	Child Survival Development	10,000,000	0	10,000,000	0	10,000,000	0
6531	Participatory Appraisal	19,988,300	0	20,000,000	0	20,000,000	0
<b>Total of Subvote</b>		<b>29,988,300</b>	<b>65,800,000</b>	<b>30,000,000</b>	<b>65,800,000</b>	<b>30,000,000</b>	<b>16,450,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	DADPs	0	19,880,070	3,814,000	27,000,000	3,814,000	0
4553	Livestock Development Fund	1,000,000	0	2,000,000	0	2,000,000	0
<b>Total of Subvote</b>		<b>1,000,000</b>	<b>19,880,070</b>	<b>5,814,000</b>	<b>27,000,000</b>	<b>5,814,000</b>	<b>0</b>

### Vote 71 Coast Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>					
3436	Water&Sanitation Projects	0	14,779,840	0	0	0	0
5403	Construction of Regional Hospital	150,000,000	0	1,000,000,000	0	700,000,000	0
6339	Rehabilitation of Government House	0	0	0	0	279,410,000	0
6341	Rehabilitation of DC'S Office	0	0	0	0	90,000,000	0
6384	Construction of Government Quarters	72,205,000	0	209,410,000	0	103,000,500	0
<b>Total of Subvote</b>		<b>222,205,000</b>	<b>14,779,840</b>	<b>1,209,410,000</b>	<b>0</b>	<b>1,172,410,500</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5421	Health Basket Fund	0	0	0	0	0	89,306,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,306,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVT.MANAGEMENT SERVICES</b>					
6299	EPC-LGAP	0	0	0	0	0	26,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	SEDP	24,321,492	0	24,463,000	26,645,000	24,462,500	6,661,000
<b>Total of Subvote</b>		<b>24,321,492</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,462,500</b>	<b>6,661,000</b>



### Vote 71 Coast Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3436	Water Supply and Sanitation	0	0	0	87,629,000	0	10,352,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>87,629,000</b>	<b>0</b>	<b>10,352,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5421	Health Sector Prog. Support - Districts	0	155,652,174	0	149,445,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>155,652,174</b>	<b>0</b>	<b>149,445,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural water Supply and Sanitation	0	3,250,825,250	0	3,250,048,000	0	418,342,000
4390	Secondary Education Development Project	0	0	0	1,717,784,000	0	429,446,000
4404	DADPs	186,902,000	0	0	1,676,000,000	0	0
4486	Agricultural Sector Devt Programme	0	2,772,015,831	0	0	0	419,000,000
4553	Livestock Development Fund	20,830,000	0	20,830,000	0	20,830,000	0
4628	Participatory Forest Management	0	0	0	1,270,875,000	0	0
4946	LGAs Own Source Project	0	0	8,712,876,000	0	9,509,003,000	0
5414	Child Survival and Development	0	213,416,200	0	0	0	0
5421	Health Sector Basket Fund	0	2,770,364,700	0	2,324,098,000	0	1,854,729,000

### Vote 71 Coast Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
5499	HIV/AIDS	0	467,301,000	0	259,285,000	0	67,983,000
6209	Constituency Development Fund	0	0	351,672,000	0	351,672,000	0
6277	Local Government Capital Devt Grant	3,572,267,563	2,002,527,930	5,828,686,000	1,176,773,000	4,311,400,000	0
6401	District Councils	700,000,000	0	2,250,000,000	0	3,450,000,000	0
6402	Urban Councils	0	0	600,000,000	0	250,000,000	0
6405	Urban local Government Strenthening Prog	0	0	0	1,563,242,000	0	714,070,000
<b>Total of Subvote</b>		<b>4,479,999,563</b>	<b>11,476,450,911</b>	<b>17,764,064,000</b>	<b>13,238,105,000</b>	<b>17,892,905,000</b>	<b>3,903,570,000</b>
<b>Total of Vote</b>		<b>4,807,514,355</b>	<b>11,732,562,995</b>	<b>19,083,751,000</b>	<b>13,594,624,000</b>	<b>19,175,592,000</b>	<b>4,052,339,000</b>

VOTE 72

DODOMA REGION

## Vote 72 Dodoma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Dodoma Region

**Twenty-six billion eight hundred ninety-eight million two hundred forty-two thousand  
(Shs.26,898,242,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dodoma Region , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6331	Construction DC's House	250,000,000	0	200,000,000	0	0	0		
6337	Construction of DC's Office	0	0	381,000,000	0	200,000,000	0		
6338	Construction of Regional Block	1,450,000,000	0	3,000,000,000	0	2,700,000,000	0		
6339	Rehabilitation of Govt House	0	0	237,263,000	0	240,000,000	0		
6389	Construction of Office Building	0	0	819,000,000	0	0	0		
6532	Self_help Project	55,000,000	0	55,000,000	0	55,000,000	0		
<b>Total of Subvote</b>		<b>1,755,000,000</b>	<b>0</b>	<b>4,692,263,000</b>	<b>0</b>	<b>3,195,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
6531	Participatory appraisal	0	0	30,000,000	0	52,485,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>52,485,000</b>	<b>0</b>		

### Vote 72 Dodoma Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	DADPS	0	0	4,222,000	36,000,000	0	0
4553	Livestock Development Fund (LDF)	356,238	0	2,000,000	0	2,000,000	0
<b>Total of Subvote</b>		<b>356,238</b>	<b>0</b>	<b>6,222,000</b>	<b>36,000,000</b>	<b>2,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	0	0	53,066,000	0	0
5421	Health Sector Basket Fund	0	95,652,174	0	149,445,000	0	89,306,000
5499	HIV/AIDS	0	19,365,000	0	65,800,000	0	16,450,000
<b>Total of Subvote</b>		<b>0</b>	<b>115,017,174</b>	<b>0</b>	<b>268,311,000</b>	<b>0</b>	<b>105,756,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVT.MANAGEMENT SERVICES</b>					
6251	Public Finance Management Reform Program	0	0	0	138,000,000	0	43,500,000
6299	Enhancement of Procurement Capacity-LGAP	0	0	0	0	0	25,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>138,000,000</b>	<b>0</b>	<b>68,500,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Project	0	0	24,463,000	26,645,000	24,000,000	6,661,000

### Vote 72 Dodoma Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,000,000</b>	<b>6,661,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>						
3280	Rural Water Supply And Sanitation	0	0	0	23,600,000	0	9,782,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>23,600,000</b>	<b>0</b>	<b>9,782,000</b>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>						
5404	Rehabilitation of Govt Hospital	200,000,000	0	100,000,000	0	700,000,000	0
<b>Total of Subvote</b>		<b>200,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>700,000,000</b>	<b>0</b>
<b>Sub Vote 8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>						
3280	Rural Water Supply and Sanitation	0	4,940,930,319	0	3,377,038,000	0	336,934,000
4390	SEDEP	0	0	0	2,091,316,000	0	522,829,000
4486	Agricultural Sector Devt Programme	0	2,130,641,527	0	3,202,199,000	0	241,000,000
4553	Livestock Development Fund	0	0	41,660,000	0	41,660,000	0
4946		0	0	5,935,186,000	0	7,648,175,000	0
5421	Health Sector Basket Fund	0	4,427,297,700	0	4,017,531,000	0	3,191,666,000
5499	HIV/AIDS	0	719,387,803	0	404,767,000	0	106,128,000
6209	Constituency Development Fund	0	0	434,077,000	0	434,077,000	0
6277	LGCDG	2,929,948,221	1,066,471,899	9,711,024,000	1,985,861,000	7,183,114,000	0

### Vote 72 Dodoma Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6401	District Councils	1,620,000,000	0	2,410,000,000	0	1,789,000,000	0
6403	Tanzania Strategic Cities Project	0	0	0	2,283,700,000	0	1,239,475,000
<b>Total of Subvote</b>		<b>4,549,948,221</b>	<b>13,284,729,249</b>	<b>18,531,947,000</b>	<b>17,362,412,000</b>	<b>17,096,026,000</b>	<b>5,638,032,000</b>
<b>Total of Vote</b>		<b>6,505,304,459</b>	<b>13,399,746,423</b>	<b>23,384,895,000</b>	<b>17,854,968,000</b>	<b>21,069,511,000</b>	<b>5,828,731,000</b>

VOTE 73

IRINGA REGION



## Vote 73 Iringa Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Iringa Region

**Nineteen billion six hundred eighty-eight million six hundred sixty-six thousand**

**(Shs.19,688,666,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Iringa Region, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6337	Construction Divisional Offices	98,170,500	0	0	0	0	0		
6348	Rehabilitation of RC's House	0	0	0	0	126,878,000	0		
6532	Self-Help Project	35,000,000	0	35,000,000	0	35,000,000	0		
<b>Total of Subvote</b>		<b>133,170,500</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>	<b>161,878,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5414	Child Survival and Development	0	234,649,721	0	452,691,000	0	117,056,000		
5499	HIV/AIDS	0	37,600,000	0	37,600,000	0	9,400,000		
6389	Construction of Office Building	0	0	196,341,000	0	500,000,000	0		
6531	Participatory Appraisal	19,997,000	0	20,000,000	0	30,000,000	0		
<b>Total of Subvote</b>		<b>19,997,000</b>	<b>272,249,721</b>	<b>216,341,000</b>	<b>490,291,000</b>	<b>530,000,000</b>	<b>126,456,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>							

### Vote 73 Iringa Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
4404	District Agricultura Development Support	5,500,000	31,247,794	6,000,000	38,000,000	6,000,000	0	
4486	Agr.Sector Development Programme	0	0	0	0	0	28,400,000	
4553	Livestock Development Fund(LDF)	1,999,500	0	2,000,000	0	2,000,000	0	
<b>Total of Subvote</b>		<b>7,499,500</b>	<b>31,247,794</b>	<b>8,000,000</b>	<b>38,000,000</b>	<b>8,000,000</b>	<b>28,400,000</b>	
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>						
3280	Rural Water Supply and Sanitation-Health	0	16,000,000	0	16,000,000	0	0	
5421	Health Sector Programme support-dist	0	115,794,519	0	127,994,000	0	80,501,000	
<b>Total of Subvote</b>		<b>0</b>	<b>131,794,519</b>	<b>0</b>	<b>143,994,000</b>	<b>0</b>	<b>80,501,000</b>	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>						
4390	Secondary Education Development Program	24,264,600	0	24,463,000	26,645,000	24,463,000	6,661,000	
<b>Total of Subvote</b>		<b>24,264,600</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>	
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>						
3280	Rural Water Supply and Sanitation	0	13,460,895	0	64,129,000	0	9,352,000	
<b>Total of Subvote</b>		<b>0</b>	<b>13,460,895</b>	<b>0</b>	<b>64,129,000</b>	<b>0</b>	<b>9,352,000</b>	
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITY</b>						

### Vote 73 Iringa Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
3280	Rural Water Supply & Sanitation	0	2,916,096,392	0	1,797,217,000	0	248,937,000	
4390	Secondary Education Development Project	0	676,693,563	0	1,344,252,000	0	336,063,000	
4404	District Agricultura Development Support	0	1,500,458,676	0	390,000,000	0	97,500,000	
4486	Agricultural Sector Devt. Programme	0	3,902,536,000	0	1,244,536,000	0	954,646,000	
4553	Livestock Development Fund	20,830,000	0	20,830,000	0	20,830,000	0	
4628	Participatory Forest Managament	0	34,749,000	0	0	0	0	
4946	LGA Own Source Project	0	0	5,558,197,000	0	9,156,639,000	0	
5414	Child Survival & Development	0	2,584,526,000	0	2,737,412,000	0	1,025,180,000	
5418	MMAM	258,033,500	0	0	0	0	0	
5421	Health Sector Basket Fund	0	2,220,420,800	0	2,032,847,000	0	1,625,987,000	
5499	Tanzania Multisectoral HIV/AIDS Infection	0	482,082,074	0	219,157,000	0	57,462,000	
6209	Constituency Development Fund	253,572,000	0	253,572,000	0	253,572,000	0	
6277	LGCDG	1,759,465,494	854,342,344	4,569,123,000	925,119,000	3,379,719,000	0	
6401	District Council Projects	150,000,000	0	1,250,000,000	0	250,000,000	0	
6402	Urban Councils	439,983,000	0	400,000,000	0	0	0	
6504	Urban local Government Strenthening Prog	0	390,505,056	0	1,841,331,000	0	1,306,420,000	
6539	Wetlands management and Sustainable Devt	0	72,906,775	0	0	0	0	

### Vote 73 Iringa Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<u>2,881,883,994</u>	<u>15,635,316,680</u>	<u>12,051,722,000</u>	<u>12,531,871,000</u>	<u>13,060,760,000</u>	<u>5,652,195,000</u>
<b>Total of Vote</b>		<u>3,066,815,594</u>	<u>16,084,069,609</u>	<u>12,335,526,000</u>	<u>13,294,930,000</u>	<u>13,785,101,000</u>	<u>5,903,565,000</u>

VOTE 74

KIGOMA REGION

## Vote 74 Kigoma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Kigoma Region

**Twenty-six billion fifty-six million five hundred four thousand**

**(Shs.26,056,504,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kigoma Region, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMIN AND HR MANAGEMENT</b>							
4404	District Agriculture Development Support	0	0	4,600,000	0	4,600,000	0		
4486	Agricultural Sector Development Programm	0	19,967,800	0	20,000,000	0	0	0	
4933	EPZ Development	99,760,000	0	700,000,000	0	700,000,000	0		
6327	Construction of Government Houses	844,206,000	0	1,500,000,000	0	600,000,000	0		
6340	Rehabilitation of Regional block	0	0	210,000,000	0	200,000,000	0		
6348	Rehabilitation of RC's House	0	0	543,555,000	0	579,055,000	0		
6532	Self Help Projects	50,000,000	0	50,000,000	0	50,000,000	0		
<b>Total of Subvote</b>		<b>993,966,000</b>	<b>19,967,800</b>	<b>3,008,155,000</b>	<b>20,000,000</b>	<b>2,133,655,000</b>	<b>0</b>		

**Sub Vote 2001 PLANNING AND COORDINATION**

3280	Rural Water Supply and Sanitation	0	22,178,929	0	89,866,000	0	9,394,000	
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### Vote 74 Kigoma Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>22,178,929</b>	<b>0</b>	<b>89,866,000</b>	<b>0</b>	<b>9,394,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4628	Participatory Forest Management	0	0	0	5,500,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5499	HIV/AIDS	0	65,800,000	0	65,800,000	0	16,450,000
<b>Total of Subvote</b>		<b>0</b>	<b>65,800,000</b>	<b>0</b>	<b>65,800,000</b>	<b>0</b>	<b>16,450,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVT MANAGEMENT SERVICES</b>					
6521	PFMRP	0	0	0	176,000,000	0	81,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>176,000,000</b>	<b>0</b>	<b>81,500,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	23,813,000	0	24,463,000	26,645,000	24,500,000	6,661,000
<b>Total of Subvote</b>		<b>23,813,000</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,500,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5404	Rehabilitation of Regional Hospital	51,776,612	0	0	0	900,000,000	0
5421	Health Sector Basket Fund	0	155,448,573	0	156,594,000	0	93,708,000

### Vote 74 Kigoma Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>51,776,612</b>	<b>155,448,573</b>	<b>0</b>	<b>156,594,000</b>	<b>900,000,000</b>	<b>93,708,000</b>
<b>Sub Vote</b>	<b>8091 LOCAL GOVERNMENT AUTHORITIES</b>						
3280	Rural Water Supply and Sanitation	0	3,409,712,849	0	2,219,001,000	0	502,715,000
4390	Secondary Education Development Project	0	0	0	2,072,292,000	0	518,073,000
4486	Agricultural Sector Devt. Programme	0	864,550,000	0	896,425,000	0	0
4488	District Agricult.Sector Investm.Program	0	0	0	1,176,000,000	0	0
4628	Town/Municipal/City Council	0	0	0	30,000,000	0	0
4946		0	0	3,582,852,000	0	4,210,370,000	0
5405	UNICEF Support to Health	0	240,000,000	0	124,047,000	0	35,483,000
5421	Health Sector Basket Fund	0	4,296,361,700	0	3,940,817,000	0	3,171,662,000
5499	HIV/AIDS	0	667,799,003	0	441,983,000	0	115,884,000
6209	Constituency Development Fund	0	0	386,475,000	0	386,475,000	0
6277	Local Government Capital Dev Grant	2,681,584,344	1,650,209,312	9,794,700,000	2,003,298,000	7,245,007,000	0
6401	District Council	1,896,476,574	0	6,300,000,000	0	4,790,000,000	0
6402	Town/Municipal/City Council	400,000,000	0	250,000,000	0	0	0
6403	Tanzania Strategic Cities Project	0	0	0	2,665,000,000	0	1,814,967,000
<b>Total of Subvote</b>		<b>4,978,060,918</b>	<b>11,128,632,864</b>	<b>20,314,027,000</b>	<b>15,568,863,000</b>	<b>16,631,852,000</b>	<b>6,158,784,000</b>



**Vote 74 Kigoma Region**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Vote</b>		<b>6,047,616,530</b>	<b>11,392,028,166</b>	<b>23,346,645,000</b>	<b>16,109,268,000</b>	<b>19,690,007,000</b>	<b>6,366,497,000</b>

VOTE 75

KILIMANJARO REGION

## Vote 75 Kilimanjaro Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Kilimanjaro Region

**Twenty-five billion two hundred fifty-seven million three hundred sixty thousand**

**(Shs.25,257,360,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kilimanjaro Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>					
6340	Rehabilitation of Regional block	68,407,638	0	673,171,000	0	585,708,000	0
6532	Self-Help Projects	19,715,000	0	50,000,000	0	20,000,000	0
<b>Total of Subvote</b>		<b>88,122,638</b>	<b>0</b>	<b>723,171,000</b>	<b>0</b>	<b>605,708,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>1005</b>	<b>DAS-MOSHI</b>					
6532	Self Help Scheme	4,850,000	0	0	0	5,000,000	0
<b>Total of Subvote</b>		<b>4,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>1006</b>	<b>DAS-HAI</b>					
6532	Self Help Scheme	4,644,520	0	0	0	5,000,000	0
<b>Total of Subvote</b>		<b>4,644,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>1007</b>	<b>DAS-ROMBO</b>					
6532	Self Help Scheme	5,000,000	0	0	0	5,000,000	0

### Vote 75 Kilimanjaro Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote 1008</b>	<b>DAS-SAME</b>						
6532	Self Help Scheme	5,000,000	0	0	0	5,000,000	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote 1009</b>	<b>DAS-MWANGA</b>						
6532	Self Help Scheme	5,000,000	0	0	0	5,000,000	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote 1010</b>	<b>DAS-SIHA</b>						
6532	Self Help Scheme	5,000,000	0	0	0	5,000,000	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote 1015</b>	<b>INFORMATION AND COMMUNICATION TECH. UNIT</b>						
6248	ICT in Education	0	0	14,000,000	0	12,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>14,000,000</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>						
5495	Prevention of Transmission of HIV/AIDS	0	47,761,000	0	65,800,000	0	16,450,000
6529	Monitoring and Evaluation of Public Prog	72,000,000	0	54,000,000	0	111,000,000	0

### Vote 75 Kilimanjaro Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>72,000,000</b>	<b>47,761,000</b>	<b>54,000,000</b>	<b>65,800,000</b>	<b>111,000,000</b>	<b>16,450,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	District Agricultural Dev. Programmes	0	15,669,000	4,776,000	25,000,000	4,776,000	0
4553	Livestock Development Fund	917,000	0	2,000,000	0	2,000,000	0
4936	Land Management Project	3,000,000	346,234,787	3,000,000	1,210,125,000	2,000,000	0
<b>Total of Subvote</b>		<b>3,917,000</b>	<b>361,903,787</b>	<b>9,776,000</b>	<b>1,235,125,000</b>	<b>8,776,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5406	Control of Communicable Diseases	0	0	0	39,600,000	0	0
5486	Health Sector Development Program	0	0	0	149,445,000	0	89,306,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>189,045,000</b>	<b>0</b>	<b>89,306,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	5,000,000	3,000,000	53,066,000	2,000,000	9,394,000

### Vote 75 Kilimanjaro Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>3,000,000</b>	<b>53,066,000</b>	<b>2,000,000</b>	<b>9,394,000</b>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>						
5404	Rehabilitation of Regional Hospital	200,084,968	0	1,000,000,000	0	1,000,000,000	0
5486	Health Sector Development Programme	0	155,162,674	0	0	0	0
<b>Total of Subvote</b>		<b>200,084,968</b>	<b>155,162,674</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>
<b>Sub Vote 8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>						
3280	Rural Water Supply and Sanitation	0	2,130,531,749	0	3,292,559,000	0	430,107,000
4390	Secondary Education Development Project	0	0	0	2,410,092,000	0	602,523,000
4404	District Agriculture Development Support	0	1,175,500,000	0	2,837,500,000	0	416,000,000
4553	Livestock Development Fund	0	0	41,660,000	0	41,660,000	0
4946	Own Source Development Funds	0	0	10,274,620,000	0	11,017,985,000	0
5414	Child Survival and Development	0	575,281,000	0	112,770,000	0	31,354,000
5421	Health Sector Basket Fund	0	1,771,860,150	0	3,025,346,000	0	2,240,858,000
5485	Primary Health Care	412,582,500	0	0	0	0	0
5499	HIV/AIDS	0	535,648,053	0	314,211,000	0	82,385,000
6209	Constituency Development Fund	0	0	342,476,000	0	342,476,000	0

### Vote 75 Kilimanjaro Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6220	Tanzania Social Action Fund	0	15,405,355	0	0	0	0
6277	Local Government Capital Developm Grant	4,947,847,338	35,443,894	7,087,092,000	1,439,030,000	5,242,226,000	0
6385	Construction of Council Headquarter	125,000,000	0	0	0	0	0
6401	District Councils	18,109,218	0	1,740,000,000	0	1,150,000,000	0
6402	Town/Municipal/City Council	140,000,000	0	140,000,000	0	0	0
6405	Urban local Government Strenthening Prog	0	475,515,925	0	2,242,179,000	0	1,744,028,000
<b>Total of Subvote</b>		<b>5,643,539,056</b>	<b>6,715,186,126</b>	<b>19,625,848,000</b>	<b>15,673,687,000</b>	<b>17,794,347,000</b>	<b>5,547,255,000</b>
<b>Total of Vote</b>		<b>6,037,158,182</b>	<b>7,285,013,587</b>	<b>21,454,258,000</b>	<b>17,243,368,000</b>	<b>19,588,294,000</b>	<b>5,669,066,000</b>

VOTE 76

LINDI REGION



## Vote 76 Lindi Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Lindi Region

**Eighteen billion five hundred thirty-three million sixty-two thousand**

**(Shs.18,533,062,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Lindi Region, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6532	Self Help Schemes	45,000,000	0	45,000,000	0	45,000,000	0		
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
4399	Improve Labour Market	0	0	22,377,000	0	22,377,000	0		
5494	Mainstreaming HIV/AIDS	0	54,600,000	0	56,400,000	0	14,100,000		
6531	Participatory Appraisal	20,825,000	0	20,825,000	0	20,825,000	0		
<b>Total of Subvote</b>		<b>20,825,000</b>	<b>54,600,000</b>	<b>43,202,000</b>	<b>56,400,000</b>	<b>43,202,000</b>	<b>14,100,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>							
4404	District Agriculture Dev.Support (DADPs)	0	0	10,175,000	0	10,175,000	0		
4486	Agricultural Sector Development Programm	0	20,000,000	0	20,000,000	0	0		

### Vote 76 Lindi Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4628	Participatory Forestry Management	0	5,595,000	0	7,000,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>25,595,000</b>	<b>10,175,000</b>	<b>27,000,000</b>	<b>10,175,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>					
5410	Rehabilitation of Health Centers	0	0	0	0	30,000,000	0
5411	Strengthening Referral Hospital	0	0	110,000,000	0	100,000,000	0
6331	Construction of DCs House	0	0	15,000,000	0	112,160,000	0
6337	Construction of DC's Office	122,700,000	0	0	0	100,000,000	0
6342	Rehabilitation Of RC office	0	0	220,000,000	0	100,000,000	0
6384	Construction of Government Quarters	0	0	155,000,000	0	85,000,000	0
6389	Construction of Office Building	0	0	55,000,000	0	0	0
<b>Total of Subvote</b>		<b>122,700,000</b>	<b>0</b>	<b>555,000,000</b>	<b>0</b>	<b>527,160,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5486	Health Sector Development Programme	0	150,131,861	0	142,295,000	0	84,903,000
<b>Total of Subvote</b>		<b>0</b>	<b>150,131,861</b>	<b>0</b>	<b>142,295,000</b>	<b>0</b>	<b>84,903,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	24,463,000	0	24,463,000	26,645,000	24,463,000	6,661,000

### Vote 76 Lindi Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	10,675,800	0	76,666,000	0	9,394,000
<b>Total of Subvote</b>		<b>0</b>	<b>10,675,800</b>	<b>0</b>	<b>76,666,000</b>	<b>0</b>	<b>9,394,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply and Sanitation	0	2,442,671,051	0	2,441,426,000	0	2,065,779,000
4390	Secondary Education Development Project	0	1,069,318,466	0	2,205,460,000	0	551,365,000
4404	District Agriculture Development Support	0	0	0	748,000,000	0	0
4486	Agriculture Sector Development Program	0	846,500,000	0	914,500,000	0	187,000,000
4628	Participatory Forest Management	0	276,806,000	0	45,000,000	0	0
4946	LGA Own Source Project	0	0	5,766,268,000	0	8,114,669,000	0
5421	Health Sector Basket Fund	0	2,303,186,221	0	2,038,952,000	0	0
5499	HIV/AIDS	0	388,798,270	0	195,006,000	0	51,129,000
6209	Local Government Capital Development Gra	0	0	329,515,000	0	329,515,000	0
6277	Local Government Capital Development Gra	1,043,607,907	1,243,742,341	4,895,374,000	987,692,000	3,621,043,000	0
6401	District Councils	2,970,000,000	0	2,720,000,000	0	2,200,000,000	0

### Vote 76 Lindi Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6402	Urban Councils	0	0	100,000,000	0	0	0
6405	Urban local Government Strengthening Prog	0	177,984,000	0	0	0	647,504,000
6571	Urban Development Environment Management	0	0	0	959,215,000	0	0
<b>Total of Subvote</b>		<b>4,013,607,907</b>	<b>8,749,006,349</b>	<b>13,811,157,000</b>	<b>10,535,251,000</b>	<b>14,265,227,000</b>	<b>3,502,777,000</b>
<b>Total of Vote</b>		<b>4,226,595,907</b>	<b>8,990,009,010</b>	<b>14,488,997,000</b>	<b>10,864,257,000</b>	<b>14,915,227,000</b>	<b>3,617,835,000</b>

VOTE 77

MARA REGION

## Vote 77 Mara Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Mara Region

**Twenty-seven billion six hundred seventy-nine million three hundred twenty-eight thousand**

**(Shs.27,679,328,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mara Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6532	Self Help Scheme	50,000,000	0	50,000,000	0	50,000,000	0		
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5495	HIV/AIDS	0	74,414,633	0	75,200,000	0	18,800,000		
6531	Participatory Appraisal	30,000,000	0	30,000,000	0	30,000,000	0		
<b>Total of Subvote</b>		<b>30,000,000</b>	<b>74,414,633</b>	<b>30,000,000</b>	<b>75,200,000</b>	<b>30,000,000</b>	<b>18,800,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>							
4404	Supervision and Followup(DADPs)	0	0	4,506,000	0	4,506,000	0		
4486	Agricultural Sector Devt.Programme	0	20,779,908	0	24,000,000	0	0		
4553	Livestock Development Fund	1,000,000	0	2,000,000	0	2,000,000	0		
4628	Participatory Forest Management	0	3,220,000	0	0	0	0		

**Vote 77 Mara Region**

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>1,000,000</b>	<b>23,999,908</b>	<b>6,506,000</b>	<b>24,000,000</b>	<b>6,506,000</b>	<b>0</b>

**Sub Vote 2003 INFRASTRUCTURE SECTOR**

6217	Rehabilitation of RC's Office	0	0	0	0	185,000,000	0
6327	Construction & Rehabilities of Buildings	292,290,183	0	660,000,000	0	467,495,000	0
6331	Construction & Rehabilities of Buildings	0	0	500,000,000	0	407,505,000	0
6337	Construction of DC's Office	0	0	0	0	70,000,000	0
6339	Construction & Rehabilities of Buildings	0	0	60,000,000	0	60,000,000	0
6341	Rehabilitation of DC's House	0	0	185,000,000	0	185,000,000	0
6348	Rehabilitation of RC's House	0	0	150,000,000	0	150,000,000	0
6349	Rehabilitation of Dist. Comm. Office	0	0	0	0	30,000,000	0
<b>Total of Subvote</b>		<b>292,290,183</b>	<b>0</b>	<b>1,555,000,000</b>	<b>0</b>	<b>1,555,000,000</b>	<b>0</b>

**Sub Vote 2004 SOCIAL SECTOR**

5421	Health Basket Project	0	227,726,437	0	156,594,000	0	93,708,000
<b>Total of Subvote</b>		<b>0</b>	<b>227,726,437</b>	<b>0</b>	<b>156,594,000</b>	<b>0</b>	<b>93,708,000</b>

**Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES**

### Vote 77 Mara Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6251	Public Finance Management reform program	0	0	0	164,000,000	0	51,750,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>164,000,000</b>	<b>0</b>	<b>51,750,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	24,463,000	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	25,972,983	0	84,966,000	0	9,343,000
<b>Total of Subvote</b>		<b>0</b>	<b>25,972,983</b>	<b>0</b>	<b>84,966,000</b>	<b>0</b>	<b>9,343,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5404	Rehabilitation of Regional Hospital	1,940,000	0	224,565,000	0	0	0
5411	Strengthen of Referral Hospital	639,007,983	0	2,155,176,000	0	2,105,278,000	0
<b>Total of Subvote</b>		<b>640,947,983</b>	<b>0</b>	<b>2,379,741,000</b>	<b>0</b>	<b>2,105,278,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply and Sanitation	0	4,351,381,199	0	2,822,703,000	0	457,635,000
4390	Secondary Education Dev. Program	0	0	0	3,097,768,000	0	774,442,000



### Vote 77 Mara Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4486	Agriculture Sector Development Programme	0	1,071,750,000	0	1,317,950,000	0	50,250,000
4488	District Agricult.Sector Investm Program	0	2,300,727,384	0	0	0	0
4553	Live Stocks Development Funds	0	0	52,075,000	0	52,075,000	0
4628	Participatory Forest Management	0	52,812,031	0	0	0	0
4946	LGAs Own Source Project	0	0	7,766,016,000	0	10,063,614,000	0
5421	Health Sector Basket Fund	0	3,649,842,100	0	3,261,884,000	0	2,553,625,000
5499	HIV/AIDS	0	656,301,102	0	370,048,000	0	97,024,000
6209	Constituency Development Fund	349,148,369	0	364,707,000	0	364,707,000	0
6277	Local Government capital Developm Grant	3,551,168,292	1,763,210,075	8,463,952,000	1,720,551,000	6,260,671,000	0
6401	District Council	1,779,400,000	0	4,350,000,000	0	1,550,000,000	0
6402	Urban council	76,000,000	0	0	0	500,000,000	0
6405	Urban local Government Strenthening Prog	0	346,594,685	0	1,634,282,000	0	1,003,776,000
<b>Total of Subvote</b>		<b>5,755,716,661</b>	<b>14,192,618,576</b>	<b>20,996,750,000</b>	<b>14,225,186,000</b>	<b>18,791,067,000</b>	<b>4,936,752,000</b>
<b>Total of Vote</b>		<b>6,794,417,827</b>	<b>14,544,732,537</b>	<b>25,042,460,000</b>	<b>14,756,591,000</b>	<b>22,562,314,000</b>	<b>5,117,014,000</b>

VOTE 78

MBEYA REGION

## Vote 78 Mbeya Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Mbeya Region

**Forty-seven billion one hundred forty million one hundred twenty-four thousand**

**(Shs.47,140,124,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mbeya Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6331	Construction of DC's House	150,000,000	0	282,668,000	0	282,667,000	0		
6339	Rehabilitation of Government Houses	0	0	20,000,000	0	73,518,000	0		
6384	Construction of Government Houses	100,000,000	0	0	0	0	0		
6389	Construction of Office Building	0	0	360,517,000	0	200,000,000	0		
6532	Self Help Projects	60,044,490	0	60,000,000	0	60,000,000	0		
<b>Total of Subvote</b>		<b>310,044,490</b>	<b>0</b>	<b>723,185,000</b>	<b>0</b>	<b>616,185,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5499	HIV/AIDS	0	94,000,000	0	94,000,000	0	23,500,000		
6517	Unicef Support to Multisectoral	0	250,666,217	0	428,526,000	0	108,603,000		
6531	Participatory Appraisal	5,406,000	0	5,450,000	0	5,450,000	0		
<b>Total of Subvote</b>		<b>5,406,000</b>	<b>344,666,217</b>	<b>5,450,000</b>	<b>522,526,000</b>	<b>5,450,000</b>	<b>132,103,000</b>		

### Vote 78 Mbeya Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4486	Agricultural Sector Dev.Programme	0	37,999,900	6,621,000	38,000,000	6,621,000	42,000,000
4553	Livestock Development Fund	1,000,000	0	2,000,000	0	2,000,000	0
<b>Total of Subvote</b>		<b>1,000,000</b>	<b>37,999,900</b>	<b>8,621,000</b>	<b>38,000,000</b>	<b>8,621,000</b>	<b>42,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	24,393,650	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,393,650</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	39,150,100	0	111,129,000	0	11,352,000
<b>Total of Subvote</b>		<b>0</b>	<b>39,150,100</b>	<b>0</b>	<b>111,129,000</b>	<b>0</b>	<b>11,352,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5402	Construction of Regional Hospital	152,443,951	0	200,000,000	0	222,537,000	0
5421	Health Sector Programme Support-District	0	187,453,416	0	178,045,000	0	106,915,000
<b>Total of Subvote</b>		<b>152,443,951</b>	<b>187,453,416</b>	<b>200,000,000</b>	<b>178,045,000</b>	<b>222,537,000</b>	<b>106,915,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					

### Vote 78 Mbeya Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
3280	Rural Water Supply and Sanitation	0	5,449,265,930	0	5,821,073,000	0	578,416,000
4390	Secondary Education Development Project	0	0	0	2,912,160,000	0	728,040,000
4486	Agricultural Sector Devt Programmme	0	2,592,963,000	0	6,186,338,000	0	3,852,377,000
4553	Livestock Development Fund	0	0	41,660,000	0	41,660,000	0
4628	Participatory Forest Management	0	234,740,950	0	0	0	0
4946	LGA Own Source Project	0	0	19,858,644,000	0	19,258,870,000	0
5421	Health Sector Basket Fund	0	5,380,615,000	0	4,980,940,000	0	4,059,066,000
5499	HIV/AIDS	0	975,344,648	0	599,502,000	0	157,185,000
6209	Constituency Development Fund	0	0	529,877,000	0	529,877,000	0
6277	Local Government Capital Dev. Grant	2,828,116,687	2,373,109,393	11,663,349,000	2,371,052,000	8,627,224,000	0
6401	District Councils	4,407,049,218	0	5,350,000,000	0	3,770,000,000	0
6403	Tanzania Strategic Cities Project	0	2,346,747,381	0	3,911,400,000	0	2,295,828,000
6517	Unicef Support to Multisectoral	0	2,620,994,145	0	2,726,134,000	0	2,065,294,000
6539	Wetland Management and Sustainable Devp	0	95,743,590	0	0	0	0
<b>Total of Subvote</b>		<b>7,235,165,905</b>	<b>22,069,524,037</b>	<b>37,443,530,000</b>	<b>29,508,599,000</b>	<b>32,227,631,000</b>	<b>13,736,206,000</b>
<b>Total of Vote</b>		<b>7,728,453,996</b>	<b>22,678,793,670</b>	<b>38,405,249,000</b>	<b>30,384,944,000</b>	<b>33,104,887,000</b>	<b>14,035,237,000</b>

VOTE 79

MOROGORO REGION

## Vote 79 Morogoro Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Morogoro Region

**Thirty-two billion nine hundred thirty-nine million seven hundred fifty-five thousand**

**(Shs.32,939,755,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Morogoro Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
4305	ICT Development	0	0	0	0	100,000,000	0		
6327	Construction Of Rest House	50,000,000	0	150,000,000	0	150,000,000	0		
6336	Sokoine Memorial High School	50,000,000	0	200,000,000	0	500,000,000	0		
6340	Rehabilitation of Regional Block	0	0	0	0	100,000,000	0		
6341	Rehabilitation of DC's Offices	0	0	80,000,000	0	90,000,000	0		
6347	Rehabilitation of DC's Houses	0	0	80,000,000	0	95,000,000	0		
6348	Rehabilitation of RC's House	140,000,000	0	90,000,000	0	90,000,000	0		
6384	Construction of Government Quarters	250,000,000	0	500,000,000	0	0	0		
6532	Self Help Projects	25,000,000	0	20,000,000	0	20,000,000	0		
<b>Total of Subvote</b>		<b>515,000,000</b>	<b>0</b>	<b>1,120,000,000</b>	<b>0</b>	<b>1,145,000,000</b>	<b>0</b>		

**Sub Vote 1005 DAS-MOROGORO**

### Vote 79 Morogoro Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6532	Self Help Projects	10,000,000	0	10,000,000	0	10,000,000	0
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>
<b>Sub Vote 1006 DAS-KILOSA</b>							
6532	Self Help Projects	5,000,000	0	5,000,000	0	5,000,000	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote 1007 DAS-KILOMBERO</b>							
6532	Self Help Projects	5,000,000	0	5,000,000	0	5,000,000	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote 1008 DAS-ULANGA</b>							
6532	Self Help Projects	5,000,000	0	5,000,000	0	5,000,000	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote 1009 DAS-MVOMERO</b>							
6532	Self Help Projects	5,000,000	0	5,000,000	0	5,000,000	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote 1010 DAS-GAIRO</b>							
6532	Self Help Project	0	0	5,000,000	0	5,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>



### Vote 79 Morogoro Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
4404	District Agriculture Development Support	0	0	6,594,000	0	6,594,000	0		
6299	Project Monitoring and Co-ordination	0	0	4,000,000	0	4,537,000	0		
6531	Participatory Appraisal	0	0	20,000,000	0	20,000,000	0		
6550	Participatory Appraisal	0	0	0	571,695,000	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>30,594,000</b>	<b>571,695,000</b>	<b>31,131,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>							
4486	Agricultural Sector Development Programm	0	0	0	38,000,000	0	0		
4553	Livestock Development Fund	0	0	2,000,000	0	2,000,000	0		
4628	Participatory Forest Management	0	0	0	5,500,000	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>43,500,000</b>	<b>2,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>							
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	6,661,000		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>		
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>							
3280		0	0	0	104,129,000	0	11,322,000		

### Vote 79 Morogoro Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>104,129,000</b>	<b>0</b>	<b>11,322,000</b>
<b>Sub Vote</b>	<b>3001 REGIONAL HOSPITAL</b>						
5421	Health Basket Project	0	0	0	149,445,000	0	89,306,000
5499	HIV/AIDS	0	0	0	65,800,000	0	16,450,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>215,245,000</b>	<b>0</b>	<b>105,756,000</b>
<b>Sub Vote</b>	<b>8091 LOCAL GOVERNMENT AUTHORITIES</b>						
3280	Rural Water Supply and Sanitation	0	3,736,702,577	0	3,586,736,000	0	484,525,000
4390	Secondary Education Development Project	0	1,474,698,000	0	2,238,876,000	0	559,719,000
4457	District Irrigation Development Funds	0	0	0	2,740,000,000	0	685,000,000
4486	Agricultural Sector Devt Programme	0	2,202,981,000	0	2,202,981,000	0	0
4553	Livestock Development Fund	0	0	31,245,000	0	31,245,000	0
4628	Participatory Forest Management	0	205,525,717	0	22,500,000	0	0
4946		0	0	11,993,495,000	0	13,198,263,000	0
5421	Health Sector Basket Fund	0	4,498,716,000	0	4,297,196,000	0	3,584,159,000
5493	Global Fund	0	322,275,476	0	0	0	0
5499	HIV/AIDS	0	769,766,084	0	433,575,000	0	113,680,000
6209	Constituency Development Fund	0	0	475,549,000	0	475,549,000	0

### Vote 79 Morogoro Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6277	Local Government Capital Dev. Grant	3,598,197,263	1,999,096,172	11,348,051,000	2,170,683,000	7,839,112,000	0
6401	District Councils	1,930,000,000	0	3,549,834,000	0	2,500,000,000	0
6402	Town/Municipal/City Councils	0	0	100,000,000	0	100,000,000	0
6405	Urban local Government Strengthening Prog	0	808,344,000	0	3,842,966,000	0	2,007,170,000
<b>Total of Subvote</b>		<b>5,528,197,263</b>	<b>16,018,105,027</b>	<b>27,498,174,000</b>	<b>21,535,513,000</b>	<b>24,144,169,000</b>	<b>7,434,253,000</b>
<b>Total of Vote</b>		<b>6,073,197,263</b>	<b>16,018,105,027</b>	<b>28,710,231,000</b>	<b>22,496,727,000</b>	<b>25,381,763,000</b>	<b>7,557,992,000</b>

VOTE 80

MTWARA REGION

## Vote 80 Mtwara Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Mtwara Region

**Twenty-four billion eight hundred forty-seven million seven hundred twenty-six thousand**

**(Shs.24,847,726,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mtwara Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6327	Construction and Rehabilitation of Build	0	0	0	0	120,000,000	0		
6339	Rehabilitation of Gvt Houses	0	0	190,000,000	0	0	0		
6340	Rehabilitation of Regional Block	0	0	300,000,000	0	190,000,000	0		
6348	Rehabilitation of RC's House	165,000,000	0	0	0	0	0		
6389	Construction of Office Building	0	0	140,000,000	0	0	0		
6532	Self Help Scheme	45,000,000	0	45,000,000	0	45,000,000	0		
<b>Total of Subvote</b>		<b>210,000,000</b>	<b>0</b>	<b>675,000,000</b>	<b>0</b>	<b>355,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5495	HIV/AIDS	0	0	0	65,800,000	0	16,450,000		
6260	Institutional Support	0	0	600,000,000	0	309,397,000	0		
6531	Participatory Appraisal	25,000,000	0	25,000,000	0	25,000,000	0		

**Vote 80 Mtwara Region**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6534	Strategic Urban Planning	0	0	150,000,000	0	0	0
<b>Total of Subvote</b>		<b>25,000,000</b>	<b>0</b>	<b>775,000,000</b>	<b>65,800,000</b>	<b>334,397,000</b>	<b>16,450,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	District Agriculture Development Support	0	0	4,517,000	0	4,517,000	0
4486	Agricultural Sector Development Programm	0	22,503,704	0	24,000,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>22,503,704</b>	<b>4,517,000</b>	<b>24,000,000</b>	<b>4,517,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5421	Health Sector Programme Support-District	0	0	0	149,445,000	0	89,306,000
5495	Prevention of Transimission of HIV/AIDS	0	65,800,000	0	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>65,800,000</b>	<b>0</b>	<b>149,445,000</b>	<b>0</b>	<b>89,306,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVT MANAGEMENT SERVICES</b>					
6251	Public Finance Management Reform Program	0	0	0	160,000,000	0	50,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>50,500,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					

### Vote 80 Mtwara Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	21,595,877	0	80,066,000	0	10,894,000
<b>Total of Subvote</b>		<b>0</b>	<b>21,595,877</b>	<b>0</b>	<b>80,066,000</b>	<b>0</b>	<b>10,894,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5404	Rehabilitation of Regional Hospitals	0	0	119,397,000	0	80,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>119,397,000</b>	<b>0</b>	<b>80,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply and Sanitation	0	2,898,791,000	0	3,484,455,000	0	404,637,000
4390	Secondary Education Development Project	0	1,310,548,000	0	2,108,024,000	0	527,006,000
4486	Agricultural Sector Devt Programme	0	2,434,200,999	0	1,257,147,000	0	33,750,000
4946		0	0	10,422,626,000	0	11,249,354,000	0
5421	Health Sector Basket Fund	0	3,383,497,600	0	2,503,003,000	0	1,883,596,000
5499	HIV/AIDS	0	471,063,874	0	262,353,000	0	68,788,000
6209	Constituency Development Fund	0	0	300,383,000	0	300,383,000	0

### Vote 80 Mtwara Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6277	Local Government Capital Dev. Grant	1,830,539,896	958,365,830	5,934,905,000	1,198,913,000	4,389,968,000	0
6401	District Councils	2,895,383,338	0	1,600,000,000	0	2,600,000,000	0
6402	Town/Municipal/City Councils	125,000,000	0	1,500,000,000	0	1,000,000,000	0
6403	Tanzania Strategic Cities Project	0	2,495,676,000	0	2,160,700,000	0	1,418,056,000
<b>Total of Subvote</b>		<b>4,850,923,234</b>	<b>13,952,143,303</b>	<b>19,757,914,000</b>	<b>12,974,595,000</b>	<b>19,539,705,000</b>	<b>4,335,833,000</b>
<b>Total of Vote</b>		<b>5,085,923,234</b>	<b>14,062,042,884</b>	<b>21,356,291,000</b>	<b>13,480,551,000</b>	<b>20,338,082,000</b>	<b>4,509,644,000</b>



VOTE 81

MWANZA REGION

## Vote 81 Mwanza Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Mwanza Region

**Thirty-eight billion four hundred eighty-three million seven hundred forty-six thousand  
(Shs.38,483,746,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mwanza Region, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6532	Self Help Scheme	54,999,000	0	55,000,000	0	55,000,000	0		
<b>Total of Subvote</b>		<b>54,999,000</b>	<b>0</b>	<b>55,000,000</b>	<b>0</b>	<b>55,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5499	HIV/AIDS	0	51,420,000	0	65,800,000	0	16,450,000		
6531	Participatory Appraisal	0	0	9,500,000	0	209,500,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>51,420,000</b>	<b>9,500,000</b>	<b>65,800,000</b>	<b>209,500,000</b>	<b>16,450,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>							
4404	District Agriculture Development Support	0	21,998,945	5,754,000	22,000,000	5,754,000	0		
4553	Livestock Development Fund(LDF)	995,000	0	2,000,000	0	2,000,000	0		
<b>Total of Subvote</b>		<b>995,000</b>	<b>21,998,945</b>	<b>7,754,000</b>	<b>22,000,000</b>	<b>7,754,000</b>	<b>0</b>		

### Vote 81 Mwanza Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>					
5404	Rehabilitation of Regional Hospital	0	0	0	0	400,000,000	0
6337	Construction of DC's Office	0	0	112,220,000	0	200,000,000	0
6339	Rehabilitation of Govt House	0	0	361,000,000	0	1,051,220,000	0
6340	Rehabilitation of Regional Block	200,000,000	0	528,000,000	0	200,000,000	0
6341	Rehabilitation of DC's offices	0	0	350,000,000	0	102,063,000	0
<b>Total of Subvote</b>		<b>200,000,000</b>	<b>0</b>	<b>1,351,220,000</b>	<b>0</b>	<b>1,953,283,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5421	Health Sector Program Support Districts	0	119,465,025	0	149,445,000	0	89,306,000
<b>Total of Subvote</b>		<b>0</b>	<b>119,465,025</b>	<b>0</b>	<b>149,445,000</b>	<b>0</b>	<b>89,306,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	SEDEP	24,446,000	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,446,000</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Water Sector	0	35,868,799	0	116,129,000	0	10,352,000
<b>Total of Subvote</b>		<b>0</b>	<b>35,868,799</b>	<b>0</b>	<b>116,129,000</b>	<b>0</b>	<b>10,352,000</b>

**Vote 81 Mwanza Region**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>							
3280	Rural Water Supply and Sanitation	0	3,979,189,508	0	3,573,363,000	0	416,755,000		
4390	Secondary Education Development Project	0	1,522,025,559	0	2,165,096,000	0	541,274,000		
4404	District Agriculture Development Support	0	0	231,541,000	0	0	0		
4486	Agricultural Sector Devp Programme	0	737,011,736	0	798,718,000	0	0		
4488	Disrict Agricultural Sector Inv Programm	0	3,601,223,082	0	0	0	0		
4553	Livestock Development Fund(LDF)	9,474,000	0	52,075,000	0	52,075,000	0		
4946	LGA Own Source Project	0	0	15,050,671,000	0	16,389,526,000	0		
5414	Child Survival and Development	0	324,417,875	0	112,770,000	0	30,909,000		
5416	Primary Health Service Dev Programme	0	0	1,109,389,000	0	0	0		
5421	Heath Sector Basket Fund	0	2,706,020,500	0	4,791,514,000	0	3,726,772,000		
5499	HIV/AIDS	0	567,108,609	0	533,123,000	0	139,780,000		
6209	Constituency Development Fund	0	0	450,604,000	0	450,604,000	0		
6277	Local Government Capital Devt Grant	3,165,209,012	569,164,312	11,382,816,000	2,613,714,000	9,411,584,000	0		
6401	District Council Projects	3,485,243,000	0	3,580,000,000	0	2,800,000,000	0		
6402	Town/Municipal/City Councils	993,772,028	0	1,720,000,000	0	1,000,000,000	0		
6403	Tanzania Strategic Cities Project	0	0	0	2,952,000,000	0	1,151,698,000		

### Vote 81 Mwanza Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<u>7,653,698,040</u>	<u>14,006,161,181</u>	<u>33,577,096,000</u>	<u>17,540,298,000</u>	<u>30,103,789,000</u>	<u>6,007,188,000</u>
<b>Total of Vote</b>		<u>7,934,138,040</u>	<u>14,234,913,950</u>	<u>35,025,033,000</u>	<u>17,920,317,000</u>	<u>32,353,789,000</u>	<u>6,129,957,000</u>

VOTE 82

RUVUMA REGION

## Vote 82 Ruvuma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ruvuma Region

**Twenty-one billion six hundred ninety-two million one hundred fifty-four thousand**

**(Shs.21,692,154,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Ruvuma Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6331	Construction of DC's Houses	60,000,000	0	200,000,000	0	37,860,000	0		
6337	Construction of DC's Office	0	0	300,000,000	0	100,000,000	0		
6340	Rehabilitation of Regional Block	50,000,000	0	30,000,000	0	124,000,000	0		
6341	Rehabilitation of DC's Office	90,000,000	0	200,000,000	0	166,000,000	0		
6347	Rehabilitation of DC's House	25,000,000	0	0	0	0	0		
6348	Rehabilitation of RC's House	0	0	50,000,000	0	30,000,000	0		
6384	Construction of Government Quarters	100,000,000	0	450,000,000	0	369,317,000	0		
6387	Rehabilitation of Rest Houses	0	0	0	0	30,000,000	0		
6390	Construction of office Building	150,000,000	0	0	0	124,386,000	0		
6531	Participatory Appraisal	0	0	20,000,000	0	20,000,000	0		
6532	Self -Help Project	45,000,000	0	45,000,000	0	45,000,000	0		

### Vote 82 Ruvuma Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>520,000,000</b>	<b>0</b>	<b>1,295,000,000</b>	<b>0</b>	<b>1,046,563,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4486	Agricultural Sector Development Programm	0	36,716,580	0	37,000,000	0	26,350,000
4553	Livestock Development Fund	999,500	0	2,000,000	0	0	0
4628	Participatory Forest Management	0	0	0	7,000,000	0	0
<b>Total of Subvote</b>		<b>999,500</b>	<b>36,716,580</b>	<b>2,000,000</b>	<b>44,000,000</b>	<b>0</b>	<b>26,350,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5421	Health Sector Programme Support -Distric	0	0	0	142,295,000	0	84,903,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	56,400,000	0	14,100,000
6339	Rehabilitation of RMO House	0	0	0	0	30,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>198,695,000</b>	<b>30,000,000</b>	<b>99,003,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>					
6251	Public Mgt Reform Program	0	0	0	162,000,000	0	51,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>162,000,000</b>	<b>0</b>	<b>51,000,000</b>



### Vote 82 Ruvuma Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	24,444,250	0	24,463,000	26,645,000	0	6,661,000
<b>Total of Subvote</b>		<b>24,444,250</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>0</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Sector	0	0	0	87,766,000	0	9,394,000
3436	Cordination & Monitoring of Water & Sani	0	40,845,404	0	0	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>40,845,404</b>	<b>0</b>	<b>87,766,000</b>	<b>0</b>	<b>9,394,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5404	Rehabilitation of Regional Hospital	0	0	54,563,000	0	180,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>54,563,000</b>	<b>0</b>	<b>180,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply and Sanitation	0	3,185,069,000	0	2,948,394,000	0	327,312,000
4390	Secondary Education Development Project	0	1,201,934,000	0	2,219,852,000	0	554,963,000
4486	Agriculture Sector Development Programme	0	3,093,800,000	0	2,648,800,000	0	795,778,000
4553	Livestock Development Fund	0	0	20,830,000	0	20,830,000	0

### Vote 82 Ruvuma Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4628	Participatory Forest Management	0	210,827,000	0	67,500,000	0	0
4946	LGAs Own Source Funds	0	0	6,979,547,000	0	5,671,624,000	0
5421	Health Sector Programme Support -District	0	3,022,650,000	0	2,845,616,000	0	2,356,522,000
5493	Global Fund	0	154,557,000	0	0	0	0
5499	Prevention of Transmission of HIV/AIDS	0	542,182,232	0	313,733,000	0	82,259,000
6209	Constituency Development Fund	0	0	350,186,000	0	350,186,000	0
6277	Local Government Support Programme	2,192,675,100	1,317,529,047	7,261,136,000	1,480,718,000	5,370,965,000	0
6401	District Councils	1,490,185,886	0	3,665,368,000	0	2,950,000,000	0
6402	Urban Councils	150,000,000	0	150,000,000	0	0	0
6405	Urban LGSP	0	467,208,000	0	2,473,548,000	0	1,762,744,000
<b>Total of Subvote</b>		<b>3,832,860,986</b>	<b>13,195,756,279</b>	<b>18,427,067,000</b>	<b>14,998,161,000</b>	<b>14,363,605,000</b>	<b>5,879,578,000</b>
<b>Total of Vote</b>		<b>4,378,304,736</b>	<b>13,273,318,263</b>	<b>19,803,093,000</b>	<b>15,517,267,000</b>	<b>15,620,168,000</b>	<b>6,071,986,000</b>

VOTE 83

SHINYANGA REGION

## Vote 83 Shinyanga Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Shinyanga Region

**Twenty-four billion four hundred fifty-eight million twelve thousand**

**(Shs.24,458,012,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Shinyanga Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6532	Self Help Projects	34,780,000	0	35,000,000	0	35,000,000	0		
<b>Total of Subvote</b>		<b>34,780,000</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5492	Tanzania Multisectoral HIV/AIDS	0	56,399,500	0	56,400,000	0	14,100,000		
6531	Participatory Appraisal	9,931,102	0	32,168,000	0	32,168,000	0		
<b>Total of Subvote</b>		<b>9,931,102</b>	<b>56,399,500</b>	<b>32,168,000</b>	<b>56,400,000</b>	<b>32,168,000</b>	<b>14,100,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>							
4404	DADPS	5,669,000	19,718,000	5,669,000	23,000,000	5,669,000	0		
4486	Agriculture Sector Dev. Program Support	1,000,000	0	0	0	0	0		
4553	Livestock development Fund	0	0	12,000,000	0	12,000,000	0		
4628	Participatory Forest Management	0	3,282,000	6,000,000	0	6,000,000	0		

### Vote 83 Shinyanga Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>6,669,000</b>	<b>23,000,000</b>	<b>23,669,000</b>	<b>23,000,000</b>	<b>23,669,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>					
5402	Construction of Regional Hospital	38,057,400	0	1,000,000,000	0	1,000,000,000	0
6341	Rehabilitation of DC's Office	0	0	10,999,000	0	0	0
6348	Rehabilitation of RC's House	0	0	0	0	77,000,000	0
6384	Construction of Government Quarters	0	0	77,000,000	0	10,998,000	0
6389	Construction of office Building	0	0	136,000,000	0	76,537,000	0
<b>Total of Subvote</b>		<b>38,057,400</b>	<b>0</b>	<b>1,223,999,000</b>	<b>0</b>	<b>1,164,535,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	23,700,080	0	31,900,000	0	0
5421	Health Basket Project	0	146,308,241	0	149,445,000	0	84,903,000
<b>Total of Subvote</b>		<b>0</b>	<b>170,008,321</b>	<b>0</b>	<b>181,345,000</b>	<b>0</b>	<b>84,903,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	24,452,950	24,455,950	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,452,950</b>	<b>24,455,950</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					

### Vote 83 Shinyanga Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
3280	Rural Water Supply & Sanitation.	0	0	0	64,129,000	0	11,352,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>64,129,000</b>	<b>0</b>	<b>11,352,000</b>
<b>Sub Vote</b>	<b>8091 LOCAL GOVERNMENT AUTHORITIES</b>						
3280	Rural Water Supply and Sanitation	0	909,513,395	0	2,624,841,000	0	343,181,000
4390	Secondary Education Development Project	0	0	0	1,886,684,000	0	471,671,000
4486	Agricultural Sector Development Programme	0	382,144,553	0	581,338,000	0	0
4488	District Agricultural Sector Investment	0	2,944,222,812	0	0	0	0
4553	Livestock Development Fund	0	0	31,245,000	0	31,245,000	0
4946	LGA Own Source Project	0	0	7,909,038,000	0	9,287,845,000	0
5421	Health Sector Basket Fund	0	1,911,016,950	0	2,841,092,000	0	2,184,582,000
5499	HIV/AIDS	0	485,235,597	0	354,645,000	0	92,986,000
6209	Constituency Development Fund	0	0	270,607,000	0	270,607,000	0
6277	Local Govt Capital Development Grant	1,913,050,322	1,332,809,814	6,970,073,000	1,420,061,000	5,155,669,000	0
6401	District Council	1,845,606,847	0	4,300,000,000	0	3,970,000,000	0
6402	Town/City Councils	765,000,000	0	200,000,000	0	0	0
6405	Urban local Government Strenthening Prog	0	435,920,304	0	1,963,555,000	0	1,253,375,000
<b>Total of Subvote</b>		<b>4,523,657,169</b>	<b>8,400,863,425</b>	<b>19,680,963,000</b>	<b>11,672,216,000</b>	<b>18,715,366,000</b>	<b>4,345,795,000</b>

**Vote 83 Shinyanga Region**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Vote</b>		<u>4,637,547,621</u>	<u>8,674,727,196</u>	<u>21,020,262,000</u>	<u>12,023,735,000</u>	<u>19,995,201,000</u>	<u>4,462,811,000</u>

VOTE 84

SINGIDA REGION



## Vote 84 Singida Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Singida Region

**Twenty-two billion six hundred fifty-six million two hundred forty-one thousand**

**(Shs.22,656,241,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Singida Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6274	Institutional Support Proj.for Good Gov	74,930,500	0	226,000,000	0	558,509,000	0		
6338	Construction of DC's Office	679,449,190	0	1,000,000,000	0	1,000,000,000	0		
6339	Rehabilitation of Government Houses	49,339,452	0	200,000,000	0	300,000,000	0		
6532	Self Help Project	45,000,000	0	45,000,000	0	45,000,000	0		
<b>Total of Subvote</b>		<b>848,719,142</b>	<b>0</b>	<b>1,471,000,000</b>	<b>0</b>	<b>1,903,509,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5495	Prevention of Transmission of HIV/AIDS	0	56,400,000	0	56,400,000	0	14,100,000		
6531	PARTICIPATORY APPRAISAL	0	0	25,000,000	0	35,000,000	0		
<b>Total of Subvote</b>		<b>0</b>	<b>56,400,000</b>	<b>25,000,000</b>	<b>56,400,000</b>	<b>35,000,000</b>	<b>14,100,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>							

### Vote 84 Singida Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4404	DADPS	1,000,000	34,000,000	5,000,000	34,000,000	5,000,000	0
<b>Total of Subvote</b>		<b>1,000,000</b>	<b>34,000,000</b>	<b>5,000,000</b>	<b>34,000,000</b>	<b>5,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5451	Support to Social Welfare Services	0	0	0	28,400,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>28,400,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Devp Program	21,000,000	0	24,463,000	26,645,000	26,645,000	6,661,000
<b>Total of Subvote</b>		<b>21,000,000</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>26,645,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	22,913,307	0	53,065,000	0	9,394,000
<b>Total of Subvote</b>		<b>0</b>	<b>22,913,307</b>	<b>0</b>	<b>53,065,000</b>	<b>0</b>	<b>9,394,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5402	Construction of Regional Hospital	1,531,119,000	0	3,539,154,000	0	2,000,000,000	0
5486	Health Sector Programme Support	0	147,701,863	0	142,295,000	0	84,903,000
<b>Total of Subvote</b>		<b>1,531,119,000</b>	<b>147,701,863</b>	<b>3,539,154,000</b>	<b>142,295,000</b>	<b>2,000,000,000</b>	<b>84,903,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					

### Vote 84 Singida Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
3280	Rural Water Supply and Sanitation	0	2,357,621,152	0	2,614,364,000	0	241,328,000	
4390	Secondary Education Dev. Programme	0	1,171,479,000	0	1,622,664,000	0	405,666,000	
4404	District Agriculture Development Program	0	1,896,046,000	41,660,000	2,338,076,000	41,660,000	183,750,000	
4946	Own Source Development Funds	0	0	3,379,135,000	0	4,530,516,000	0	
5421	Health Sector Basket Fund	0	3,042,234,500	0	2,783,685,000	0	2,238,637,000	
5493	Global Fund	0	68,556,737	0	0	0	0	
5499	HIV/AIDS	0	507,098,975	0	314,393,000	0	82,432,000	
6209	Constituency Development Fund	0	0	362,409,000	0	362,409,000	0	
6277	Local Gov. Capital Development Grant	2,117,957,636	66,609,814	7,418,778,000	1,513,570,000	5,487,571,000	0	
6401	District Council	1,072,409,122	0	4,385,000,000	0	3,600,000,000	0	
6402	Urban Council	50,000,000	0	200,000,000	0	200,000,000	0	
6405	Urban Local Govt Strengthening Programme	0	388,012,553	0	2,299,662,000	0	1,197,060,000	
<b>Total of Subvote</b>		<b>3,240,366,758</b>	<b>9,497,658,731</b>	<b>15,786,982,000</b>	<b>13,486,414,000</b>	<b>14,222,156,000</b>	<b>4,348,873,000</b>	
<b>Total of Vote</b>		<b>5,642,204,900</b>	<b>9,758,673,901</b>	<b>20,851,599,000</b>	<b>13,827,219,000</b>	<b>18,192,310,000</b>	<b>4,463,931,000</b>	

VOTE 85

TABORA REGION

## Vote 85 Tabora Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Tabora Region

**Thirty billion one hundred sixty-six million eight hundred seventy-eight thousand**

**(Shs.30,166,878,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tabora Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6327	Construction of Public Buildings	350,000,000	0	45,000,000	0	490,000,000	0		
6337	Construction DC's Offices	0	0	577,232,000	0	0	0		
6340	Rest Houses	0	0	245,010,000	0	391,779,000	0		
6347	Rehabilitation of DC's House	124,000,000	0	50,000,000	0	16,000,000	0		
6348	Rehabilitation of RC's Houses	38,000,000	0	0	0	0	0		
6532	Self Help Project	55,000,000	0	55,000,000	0	55,000,000	0		
<b>Total of Subvote</b>		<b>567,000,000</b>	<b>0</b>	<b>972,242,000</b>	<b>0</b>	<b>952,779,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5499	M& E of HIV and AIDS Activities	0	65,800,000	0	65,800,000	0	16,450,000		
6531	Participatory M &E of Dev Projects	18,000,000	0	18,000,000	0	18,000,000	0		
<b>Total of Subvote</b>		<b>18,000,000</b>	<b>65,800,000</b>	<b>18,000,000</b>	<b>65,800,000</b>	<b>18,000,000</b>	<b>16,450,000</b>		

### Vote 85 Tabora Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	DADPs	0	26,802,000	3,833,000	33,000,000	3,833,000	0
4553	Livestock Development Fund	1,000,000	0	2,000,000	0	2,000,000	0
4646	Mainstreaming of Sustainable Forest Mgt	0	0	0	1,129,450,000	0	0
<b>Total of Subvote</b>		<b>1,000,000</b>	<b>26,802,000</b>	<b>5,833,000</b>	<b>1,162,450,000</b>	<b>5,833,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	24,463,000	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	21,957,754	0	89,129,000	0	11,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>21,957,754</b>	<b>0</b>	<b>89,129,000</b>	<b>0</b>	<b>11,500,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5404	Rehabilitation of Regional Hospital	0	0	200,000,000	0	200,000,000	0
5421	Health Sector Basket Fund	0	155,652,174	0	156,595,000	0	93,708,000
<b>Total of Subvote</b>		<b>0</b>	<b>155,652,174</b>	<b>200,000,000</b>	<b>156,595,000</b>	<b>200,000,000</b>	<b>93,708,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					

### Vote 85 Tabora Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
3280	Rural Water Supply and Sanitation	0	4,548,605,000	0	3,144,342,000	0	350,878,000
4390	Secondary Education Development Project	0	1,153,061,988	0	2,015,220,000	0	503,805,000
4404	District Agriculture Development Support	0	1,516,654,362	0	3,869,473,000	0	0
4486	Agricultural Sector Dev Programme	0	0	0	0	0	555,500,000
4553	Livestock Development Fund	0	0	52,075,000	0	52,075,000	0
4946	LGAs Own Source Project	0	0	13,170,793,000	0	11,578,930,000	0
5421	Health Sector Basket Fund	0	4,541,878,800	0	4,353,130,000	0	3,672,103,000
5493	Global Fund	0	204,954,305	0	0	0	0
5499	HIV/AIDS	0	706,983,258	0	456,477,000	0	119,686,000
6209	Constituency Development Fund	0	0	510,730,000	0	510,730,000	0
6277	LGDG-CDG	2,890,451,120	213,727,141	10,472,127,000	2,144,475,000	7,746,091,000	0
6401	District Councils	1,170,729,764	0	3,220,000,000	0	2,480,000,000	0
6405	Urban local Government Strenthening Prog	0	0	0	2,761,771,000	0	1,267,686,000
<b>Total of Subvote</b>		<b>4,061,180,884</b>	<b>12,885,864,854</b>	<b>27,425,725,000</b>	<b>18,744,888,000</b>	<b>22,367,826,000</b>	<b>6,469,658,000</b>
<b>Total of Vote</b>		<b>4,671,643,884</b>	<b>13,156,076,782</b>	<b>28,646,263,000</b>	<b>20,245,507,000</b>	<b>23,568,901,000</b>	<b>6,597,977,000</b>

VOTE 86

TANGA REGION



## Vote 86 Tanga Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Tanga Region

**Thirty-two billion one hundred nine million eight hundred ninety-three thousand**

**(Shs.32,109,893,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tanga Region, are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6212	Rehabilitation of Government Buildings	0	0	0	0	356,600,000	0		
6217	Rehabilitation of RC'S Offices	0	0	0	0	100,000,000	0		
6260	Institutional support	0	0	100,000,000	0	0	0		
6327	Construction and Rehabilitation of Build	9,948,260	0	110,574,000	0	0	0		
6331	Construction of DC's House	0	0	200,000,000	0	75,000,000	0		
6339	Rehabilitation of Government Houses	0	0	40,000,000	0	0	0		
6532	Support to Self Help Project	54,626,000	0	60,000,000	0	60,000,000	0		
<b>Total of Subvote</b>		<b>64,574,260</b>	<b>0</b>	<b>510,574,000</b>	<b>0</b>	<b>591,600,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5492	Tanzania Multisectoral HIV/AIDS Project	0	87,999,990	0	94,000,000	0	23,500,000		
5499	HIV/ AIDS	0	5,932,199	0	0	0	0		

### Vote 86 Tanga Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6235	Strengthening Inspectorate	0	0	54,000,000	0	0	0
6531	Participatory Appraisal	24,781,070	0	36,000,000	0	59,500,000	0
<b>Total of Subvote</b>		<b>24,781,070</b>	<b>93,932,189</b>	<b>90,000,000</b>	<b>94,000,000</b>	<b>59,500,000</b>	<b>23,500,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	District Agriculture Development Support	0	34,511,558	0	35,000,000	0	0
4628	Participatory Forest Management	0	0	0	11,000,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>34,511,558</b>	<b>0</b>	<b>46,000,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>					
6299	Enhancement of Procurement Capacity LGAP	0	0	0	0	0	39,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Dev. Programme	24,442,999	0	24,467,000	26,645,000	0	6,661,000
<b>Total of Subvote</b>		<b>24,442,999</b>	<b>0</b>	<b>24,467,000</b>	<b>26,645,000</b>	<b>0</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation Progra	0	33,486,979	0	104,129,000	0	11,482,000

### Vote 86 Tanga Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>33,486,979</b>	<b>0</b>	<b>104,129,000</b>	<b>0</b>	<b>11,482,000</b>
<b>Sub Vote</b>	<b>3001 REGIONAL HOSPITAL</b>						
5404	Rehabilitation of Regional Hospital	0	0	0	0	424,967,000	0
5421	Health Basket Fund	0	179,492,603	0	178,045,000	0	106,915,000
<b>Total of Subvote</b>		<b>0</b>	<b>179,492,603</b>	<b>0</b>	<b>178,045,000</b>	<b>424,967,000</b>	<b>106,915,000</b>
<b>Sub Vote</b>	<b>8091 LOCAL GOVERNMENT AUTHORITIES</b>						
3280	Rural water Supply and Sanitation	0	4,759,736,612	0	5,031,986,000	0	667,765,000
4390	Secondary Education Development Project	0	1,668,700,000	0	3,640,200,000	0	910,050,000
4404	District Agriculture Development Support	0	1,781,777,313	0	1,812,250,000	0	0
4486	Agricultural Sector Devt. Programme	0	0	0	287,000,000	0	71,250,000
4628	Participatory Forest Management	0	0	0	105,000,000	0	0
4946	LGAs Own Source Project	0	0	10,638,863,000	0	10,894,587,000	0
5421	Health Sector Basket Fund	0	4,438,918,900	0	3,879,039,000	0	2,962,420,000
5493	Global Fund	0	175,688,333	0	0	0	0
5499	HIV/AIDS	0	776,896,448	0	412,428,000	0	108,136,000
6209	Constituency Development Fund	0	0	464,663,000	0	464,663,000	0
6277	Local Govt. Capital Develop. Grant	1,424,895,062	1,948,358,000	9,323,382,000	1,888,819,000	6,896,381,000	0

### Vote 86 Tanga Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6401	District Councils	4,597,051,062	0	4,670,000,000	0	0	0
6402	Town/Municipal/City Councils	70,000,000	0	550,000,000	0	6,056,048,000	0
6403	Tanzania Strategic cities Programme(TSCP)	0	3,777,006,000	0	2,759,300,000	0	1,445,297,000
6405	Urban Local Government Strengthening pro	0	176,250,419	0	831,066,000	0	369,671,000
<b>Total of Subvote</b>		<b>6,091,946,124</b>	<b>19,503,332,025</b>	<b>25,646,908,000</b>	<b>20,647,088,000</b>	<b>24,311,679,000</b>	<b>6,534,589,000</b>
<b>Total of Vote</b>		<b>6,205,744,453</b>	<b>19,844,755,354</b>	<b>26,271,949,000</b>	<b>21,095,907,000</b>	<b>25,387,746,000</b>	<b>6,722,147,000</b>

VOTE 87

KAGERA REGION

## Vote 87 Kagera Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Kagera Region

**Twenty-six billion seven hundred seventeen million five hundred eleven thousand**

**(Shs.26,717,511,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kagera Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6331	Construction of DC's House	150,000,000	0	280,000,000	0	280,000,000	0		
6337	Construction of DCs Office	150,000,000	0	300,000,000	0	300,000,000	0		
6339	Rehabilitation of Govt Buildings	0	0	90,000,000	0	95,000,000	0		
6341	Rehabilitation of DCs Office	0	0	0	0	90,000,000	0		
6389	Construction of Office Building	0	0	210,000,000	0	129,697,000	0		
6532	Self help Scheme	54,900,000	0	55,000,000	0	55,000,000	0		
<b>Total of Subvote</b>		<b>354,900,000</b>	<b>0</b>	<b>935,000,000</b>	<b>0</b>	<b>949,697,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5495	Prevention of Transmission of HIV/AIDS	0	75,200,000	0	75,200,000	0	18,800,000		
6299	Project Monitoring and Coordination	0	0	16,318,000	0	17,158,000	0		

### Vote 87 Kagera Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>75,200,000</b>	<b>16,318,000</b>	<b>75,200,000</b>	<b>17,158,000</b>	<b>18,800,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	District Agriculture Development Support	0	20,000,000	5,677,000	20,000,000	5,677,000	0
4553	livestock Development Fund	1,000,000	0	2,000,000	0	2,000,000	0
4628	Participatory Forest Management	0	0	0	5,500,000	0	0
<b>Total of Subvote</b>		<b>1,000,000</b>	<b>20,000,000</b>	<b>7,677,000</b>	<b>25,500,000</b>	<b>7,677,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>					
4286	Kabango Project	0	0	10,000,000	0	10,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
5421	Heath Sector Basket Fund	0	155,652,174	0	156,594,000	0	93,708,000
<b>Total of Subvote</b>		<b>0</b>	<b>155,652,174</b>	<b>0</b>	<b>156,594,000</b>	<b>0</b>	<b>93,708,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>					
6531	Participatory Appraisal	15,958,525	0	20,000,000	0	20,000,000	0
<b>Total of Subvote</b>		<b>15,958,525</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					

### Vote 87 Kagera Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4390	SEDP	24,296,200	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,296,200</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote 2007 WATER SECTOR</b>							
3280	Rural Water Supply & Sanitation	0	36,544,493	0	64,129,000	0	10,352,000
<b>Total of Subvote</b>		<b>0</b>	<b>36,544,493</b>	<b>0</b>	<b>64,129,000</b>	<b>0</b>	<b>10,352,000</b>
<b>Sub Vote 3001 REGIONAL HOSPITAL</b>							
3280	Rural Water Supply and Sanitation	0	0	0	45,000,000	0	0
5411	Strengthening of Referral Hospitals	1,500,000	0	145,000,000	0	50,000,000	0
<b>Total of Subvote</b>		<b>1,500,000</b>	<b>0</b>	<b>145,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>0</b>
<b>Sub Vote 8091 LOCAL GOVERNMENT AUTHORITIES</b>							
3280	Rural Water Supply and Sanitation	0	3,587,865,747	0	3,251,652,000	0	546,489,000
4390	Secondary Education Dev. Program	0	0	0	2,595,700,000	0	648,925,000
4486	Agriculture Sector Devt. Programme	0	893,154,436	0	1,496,439,000	0	154,750,000
4553	Livestock Development Fund	0	0	20,830,000	0	20,830,000	0
4628	Participatory Forest Management	0	0	0	30,000,000	0	0
4946	LGA own Source Project	0	0	9,534,089,000	0	9,613,531,000	0



### Vote 87 Kagera Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
5421	Health Sector Basket Fund	0	4,475,755,300	0	4,191,657,000	0	3,458,450,000
5493	Global Fund	0	68,556,737	0	0	0	0
5499	HIV/AIDS	0	732,096,876	0	459,354,000	0	120,439,000
6209	Constituency Development Fund	0	0	446,928,000	0	446,928,000	0
6277	Local Government Support Programme	4,311,412,739	0	10,678,379,000	2,182,039,000	7,898,653,000	0
6401	District Councils	2,149,416,433	0	3,300,000,000	0	2,600,000,000	0
6402	Urban Councils	0	0	200,000,000	0	0	0
6405	Urban local Government Strengthening Prog	0	332,323,428	0	1,566,989,000	0	0
<b>Total of Subvote</b>		<b>6,460,829,172</b>	<b>10,089,752,524</b>	<b>24,180,226,000</b>	<b>15,773,830,000</b>	<b>20,579,942,000</b>	<b>4,929,053,000</b>
<b>Total of Vote</b>		<b>6,858,483,897</b>	<b>10,377,149,191</b>	<b>25,338,684,000</b>	<b>16,166,898,000</b>	<b>21,658,937,000</b>	<b>5,058,574,000</b>

VOTE 88

DAR ES SALAAM REGION

## Vote 88 Dar es Salaam Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Dar es Salaam Region

**One hundred thirteen billion ninety-seven million six hundred eighty-one thousand**

**(Shs.113,097,681,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dar es Salaam Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6213	Construction of Regional Block	200,000,000	0	1,000,000,000	0	1,500,000,000	0		
6302	Construction of Offices and Quarters	0	0	100,000,000	0	150,000,000	0		
6341	Rehabilitation of DC's Offices	0	0	31,278,000	0	31,278,000	0		
6342	Rehabilitation of RC's office	0	0	31,278,000	0	31,278,000	0		
6384	Construction of Government Quarters	200,000,000	0	0	0	0	0		
6532	Self Help Project	35,000,000	0	35,000,000	0	35,000,000	0		
<b>Total of Subvote</b>		<b>435,000,000</b>	<b>0</b>	<b>1,197,556,000</b>	<b>0</b>	<b>1,747,556,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>							
5414	Child Survival and Development	0	0	0	0	0	35,308,000		
5492	Tanzania Multisectoral HIV/AIDS Program	0	37,600,000	0	37,600,000	0	9,400,000		

### Vote 88 Dar es Salaam Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
5495	Prevention Of Transmission of HIV/AIDS	0	16,090,000	0	65,775,000	0	0	
6517	Unicef support to Multisectoral	0	12,464,000	0	20,595,000	0	0	
6531	Participatory Project Appraisal	10,566,500	0	10,567,000	0	30,981,000	0	
<b>Total of Subvote</b>		<b>10,566,500</b>	<b>66,154,000</b>	<b>10,567,000</b>	<b>123,970,000</b>	<b>30,981,000</b>	<b>44,708,000</b>	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>						
4404	District Agriculture Dev.Support(DADPS)	1,000,000	0	2,000,000	0	0	0	
4486	Agriculture Sector Dev. Prog. Support	3,500,000	6,995,000	0	10,495,000	2,000,000	0	
4553	Livestock Development Fund	6,323,103	0	2,000,000	0	2,000,000	0	
<b>Total of Subvote</b>		<b>10,823,103</b>	<b>6,995,000</b>	<b>4,000,000</b>	<b>10,495,000</b>	<b>4,000,000</b>	<b>0</b>	
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>						
5421	Health Sector Basket Fund	0	0	0	0	0	71,698,000	
5486	Health Sector Development Program	0	123,450,632	0	120,844,000	0	0	
6517	Unicef support to Multisectoral	0	0	0	20,000,000	0	0	
<b>Total of Subvote</b>		<b>0</b>	<b>123,450,632</b>	<b>0</b>	<b>140,844,000</b>	<b>0</b>	<b>71,698,000</b>	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>						
4390	SEDEP	24,463,000	0	24,463,000	26,645,000	24,463,000	6,661,000	

### Vote 88 Dar es Salaam Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6517	Unicef support to Multisectoral	0	0	0	14,455,000	0	0
<b>Total of Subvote</b>		<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>41,100,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply and Sanitation	0	20,374,683	0	27,142,000	0	7,941,000
3436	Coordination and monitoring of water san	0	0	0	27,435,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>20,374,683</b>	<b>0</b>	<b>54,577,000</b>	<b>0</b>	<b>7,941,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply and Sanitation	0	889,500,000	0	327,672,000	0	111,324,000
4390	Secondary Education Development Project	0	514,321,137	0	1,101,572,000	0	275,393,000
4486	Agriculture Sector Developm.Programme	0	133,736,484	0	162,000,000	0	0
4553	Livestock Development Fund	0	0	31,245,000	0	31,245,000	0
4946	LGA's Own Source Project	0	0	50,996,794,000	0	89,083,535,000	0
5414	Child Survival and Development	0	784,290,059	0	889,272,000	0	72,428,000
5421	Health Sector Basket Fund	0	5,679,748,900	0	5,531,645,000	0	4,824,029,000
5499	HIV/AIDS	0	936,346,647	0	696,067,000	0	182,502,000
6209	Constituency Development Fund	32,744,000	0	429,957,000	0	429,957,000	0

### Vote 88 Dar es Salaam Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6277	Local Govt. Capital Develop. Grant	0	2,389,404,897	15,907,588,000	3,298,904,000	11,766,626,000	0
6402	Urban Councils	8,059,029,784	0	2,000,000,000	0	1,450,000,000	0
6571	Urban Developm.and Environment Managemen	0	0	0	0	0	2,932,634,000
<b>Total of Subvote</b>		<b>8,091,773,784</b>	<b>11,327,348,124</b>	<b>69,365,584,000</b>	<b>12,007,132,000</b>	<b>102,761,363,000</b>	<b>8,398,310,000</b>
<b>Total of Vote</b>		<b>8,572,626,387</b>	<b>11,544,322,439</b>	<b>70,602,170,000</b>	<b>12,378,118,000</b>	<b>104,568,363,000</b>	<b>8,529,318,000</b>

VOTE 89

RUKWA REGION

## Vote 89 Rukwa Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Rukwa Region

**Fifteen billion five hundred fifty-seven million seven hundred fifty-three thousand**

**(Shs.15,557,753,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Rukwa Region , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
4404	DADPS	998,682	0	2,400,000	0	2,300,000	0		
5402	Construction of Regional Hospital	49,999,950	0	0	0	0	0		
6327	construction and rehabilitation of Build	11,441,973	0	0	0	0	0		
6331	Construction of DC's House	50,000,000	0	0	0	0	0		
6337	Construction of DS's Offices	0	0	500,000,000	0	500,000,000	0		
6340	Renovation of Regional Commissioner's Bl	58,558,077	0	323,000,000	0	304,637,000	0		
6348	Rehabilitation of RC'S House	60,000,000	0	60,000,000	0	60,000,000	0		
6531	Participatory Appraisal	14,997,098	0	24,499,000	0	21,499,000	0		
6532	Self Help Project	35,000,000	0	35,000,000	0	35,000,000	0		
<b>Total of Subvote</b>		<b>280,995,780</b>	<b>0</b>	<b>944,899,000</b>	<b>0</b>	<b>923,436,000</b>	<b>0</b>		

**Sub Vote 2001 PLANNING AND COORDINATION**



### Vote 89 Rukwa Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
5492	Tanzania Mult sectoral HIV/AIDS Project	0	37,595,000	0	37,600,000	0	9,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>37,595,000</b>	<b>0</b>	<b>37,600,000</b>	<b>0</b>	<b>9,400,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	DADPS	0	31,049,940	0	32,000,000	0	0
4486	Agricultural Sector Development Programm	0	0	0	0	0	13,950,000
4553	Livestock Development Fund	0	0	0	0	2,000,000	0
4628	Participatory Forest Management	0	910,000	0	5,500,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>31,959,940</b>	<b>0</b>	<b>37,500,000</b>	<b>2,000,000</b>	<b>13,950,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>					
6251	Public Finance Management Reform Program	0	0	0	148,000,000	0	46,750,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>148,000,000</b>	<b>0</b>	<b>46,750,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	SEDEP	24,442,500	0	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>24,442,500</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					

### Vote 89 Rukwa Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
3280	Rural Water and Sanitation	0	13,426,829	0	83,565,000	0	9,394,000
<b>Total of Subvote</b>		<b>0</b>	<b>13,426,829</b>	<b>0</b>	<b>83,565,000</b>	<b>0</b>	<b>9,394,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5421	Health Service Basket Funds	0	139,632,500	0	127,994,000	0	76,098,000
<b>Total of Subvote</b>		<b>0</b>	<b>139,632,500</b>	<b>0</b>	<b>127,994,000</b>	<b>0</b>	<b>76,098,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply & Sanitation Programme	0	2,608,969,154	0	1,612,145,000	0	155,724,000
4390	Secondary Education Development Project	0	704,517,358	0	1,118,280,000	0	279,570,000
4404	District Agriculture Development Support	0	2,260,129,376	0	1,589,840,000	0	0
4486	Agriculture Sector Devt. Programme	0	0	0	0	0	499,455,000
4553	Livestock Development Fund	0	0	10,415,000	0	10,415,000	0
4628	Participatory Forest Management	0	0	0	60,000,000	0	0
4946	LGAs Own Source Project	0	0	3,115,697,000	0	3,388,530,000	0
5421	Health Sector Basket Fund	0	1,974,282,000	0	1,878,739,000	0	1,570,054,000
5493	Global Fund	0	68,556,737	0	0	0	0
5499	HIV/AIDS	0	335,958,327	0	227,777,000	0	59,721,000

### Vote 89 Rukwa Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6209	Constituency Development Fund	0	0	215,111,000	0	215,111,000	0
6277	Local Govt Capital Development Grant	1,274,617,936	932,571,240	4,749,366,000	968,099,000	3,513,042,000	0
6401	District Council	1,520,398,614	0	3,700,000,000	0	2,600,000,000	0
6402	Town/Municipal/City Council	389,711,890	0	300,000,000	0	200,000,000	0
6405	Urban Local Government Strengthening pro	0	548,784,000	0	2,552,435,000	0	1,953,979,000
<b>Total of Subvote</b>		<b>3,184,728,440</b>	<b>9,433,768,192</b>	<b>12,090,589,000</b>	<b>10,007,315,000</b>	<b>9,927,098,000</b>	<b>4,518,503,000</b>
<b>Total of Vote</b>		<b>3,490,166,720</b>	<b>9,656,382,461</b>	<b>13,059,951,000</b>	<b>10,468,619,000</b>	<b>10,876,997,000</b>	<b>4,680,756,000</b>

VOTE 91

ANTI DRUG COMMISSION

### Vote 91 Anti Drug Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Anti Drug Commission

**Eight hundred sixty million eight hundred eleven thousand**

**(Shs.860,811,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
5497	Implementation of HIV/AIDS against IDU's	0	1,376,629,152	0	3,280,000,000	0	860,811,000		
6310	Construction of Drug Exhibit Building	119,611,007	0	150,000,000	0	0	0		
<b>Total of Subvote</b>		<b>119,611,007</b>	<b>1,376,629,152</b>	<b>150,000,000</b>	<b>3,280,000,000</b>	<b>0</b>	<b>860,811,000</b>		
<b>Total of Vote</b>		<b>119,611,007</b>	<b>1,376,629,152</b>	<b>150,000,000</b>	<b>3,280,000,000</b>	<b>0</b>	<b>860,811,000</b>		

VOTE 92

TACAIDS (TANZANIA COMMISSION FOR A

## Vote 92 TACAIDS (Tanzania Commission for AIDS)

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the TACAIDS (Tanzania Commission for AIDS)

**Two billion seven hundred forty-four million four hundred thirty-eight thousand**

**(Shs.2,744,438,000)**

B. Projects under which this Vote will be accounted for by the Executive Chairman, Tanzania Commission for AIDS (TACAIDS) , are set out in the details below

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
5492	Multi Sectoral Response to support NMSF	0	292,350,890	0	0	0	0		
5494	Mainstreaming HIV/AIDS in National Dev.	0	183,555,700	0	188,853,400	0	149,290,000		
5495	Global Fund HIV/AIDS Prevention Project	0	745,727,125	0	714,308,000	0	0		
5499	Support to NMSF Grant for Tanzania	0	29,900,000	0	94,013,000	0	171,154,100		
<b>Total of Subvote</b>		<b>0</b>	<b>1,251,533,715</b>	<b>0</b>	<b>997,174,400</b>	<b>0</b>	<b>320,444,100</b>		
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE, ADMN.AND RESOURCE MOBILIZATION</b>							
5492	Multi Sectoral Response to support NMSF	0	399,555,000	0	0	0	0		
5494	Mainstreaming HIV/AIDS in National Dev.	0	363,000,000	0	77,445,600	0	0		
5495	Global Fund HIV/AIDS Prevention Project	0	1,108,609,073	0	468,162,000	0	191,325,000		

### Vote 92 TACAIDS (Tanzania Commission for AIDS)

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
5499	Support to NMSF Grant for Tanzania	0	1,339,814,558	0	471,866,000	0	337,485,000
<b>Total of Subvote</b>		<b>0</b>	<b>3,210,978,631</b>	<b>0</b>	<b>1,017,473,600</b>	<b>0</b>	<b>528,810,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>MONITORING, EVALUATION ,RESEARCH AND MIS</b>					
5492	Multi Sectoral Response to support NMSF	0	32,117,500	0	0	0	0
5494	Mainstreaming HIV/AIDS in National Dev.	0	218,215,000	0	127,170,000	0	0
5495	Global Fund HIV/AIDS Prevention Project	0	408,531,301	0	515,695,000	0	58,442,500
5499	Support to NMSF Grant for Tanzania	0	145,571,138	0	79,275,000	0	56,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>804,434,939</b>	<b>0</b>	<b>722,140,000</b>	<b>0</b>	<b>114,442,500</b>
<b>Sub Vote</b>	<b>1004</b>	<b>ADVOCACY, INFORMATION, EDUCATION AND COM</b>					
5492	Multi Sectoral Response to support NMSF	0	37,735,000	0	0	0	0
5494	Mainstreaming HIV/AIDS in National Dev.	0	407,350,000	0	361,458,000	0	307,245,000
5495	Global Fund HIV/AIDS Prevention Project	0	537,334,675	0	343,497,000	0	104,425,000
5499	Support to NMSF Grant for Tanzania	0	183,809,395	0	135,760,000	0	66,130,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,166,229,070</b>	<b>0</b>	<b>840,715,000</b>	<b>0</b>	<b>477,800,000</b>



### Vote 92 TACAIDS (Tanzania Commission for AIDS)

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>1005</b>	<b>DISTRICT AND COMMUNITY RESPONSE</b>					
5492	Multi Sectoral Response to support NMSF	0	22,035,000	0	0	0	0
5494	Mainstreaming HIV/AIDS in National Dev.	0	621,856,437	0	138,375,000	0	0
5495	Global Fund HIV/AIDS Prevention Project	0	385,689,000	0	23,688,000	0	820,864,771
5499	Support to NMSF Grant for Tanzania	0	107,100,268	0	400,000,000	0	107,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,136,680,705</b>	<b>0</b>	<b>562,063,000</b>	<b>0</b>	<b>927,864,771</b>
<b>Sub Vote</b>	<b>1006</b>	<b>PROCUREMENT MANAGEMENT UNIT</b>					
5492	Multi Sectoral Response to support NMSF	0	8,325,000	0	0	0	0
5499	Support to NMSF Grant for Tanzania	0	34,625,130	0	59,660,000	0	11,450,000
<b>Total of Subvote</b>		<b>0</b>	<b>42,950,130</b>	<b>0</b>	<b>59,660,000</b>	<b>0</b>	<b>11,450,000</b>
<b>Sub Vote</b>	<b>1007</b>	<b>LEGAL UNIT</b>					
5492	Multi Sectoral Response to support NMSF	0	115,100,000	0	0	0	0
5495	Global Fund HIV/AIDS Prevention Project	0	133,580,000	0	20,660,000	0	0
5499	Support to NMSF Grant for Tanzania	0	126,662,411	0	89,456,000	0	57,297,217

**Vote 92 TACAIDS (Tanzania Commission for AIDS)**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>375,342,411</b>	<b>0</b>	<b>110,116,000</b>	<b>0</b>	<b>57,297,217</b>
<b>Sub Vote</b>	<b>1008</b>	<b>MANAGEMENT INFORMATION SYSTEMS</b>					
5492	Multi Sectoral Response to support NMSF	0	85,700,000	0	0	0	0
5494	Mainstreaming HIV/AIDS in National Dev.	0	0	0	40,380,000	0	0
5495	Global Fund HIV/AIDS Prevention Project	0	284,000,000	0	99,557,000	0	0
5499	Support to NMSF Grant for Tanzania	0	30,047,860	0	105,610,000	0	31,795,000
<b>Total of Subvote</b>		<b>0</b>	<b>399,747,860</b>	<b>0</b>	<b>245,547,000</b>	<b>0</b>	<b>31,795,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>INTERNAL AUDIT UNIT</b>					
5492	Multi Sectoral Response to support NMSF	0	97,624,000	0	0	0	0
5494	Mainstreaming HIV/AIDS in National Dev	0	7,160,000	0	0	0	0
5495		0	73,980,000	0	0	0	42,788,000
5499	Support to NMSF Grant for Tanzania	0	166,252,000	0	128,840,000	0	40,175,000
<b>Total of Subvote</b>		<b>0</b>	<b>345,016,000</b>	<b>0</b>	<b>128,840,000</b>	<b>0</b>	<b>82,963,000</b>
<b>Sub Vote</b>	<b>1010</b>	<b>SPECIAL PROGRAMS</b>					

**Vote 92 TACAIDS (Tanzania Commission for AIDS)**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
5492	Multi Sectoral Response to support NMSF	0	41,682,610	0	0	0	0
5494	Mainstreaming HIV/AIDS in National Dev	0	9,000,000	0	0	0	0
5495	Global Fund HIV/AIDS Prevention Project	0	534,954,790	0	83,317,000	0	33,325,000
5499	Support to NMSF Grant for Tanzania	0	198,355,690	0	79,434,000	0	46,796,412
<b>Total of Subvote</b>		<b>0</b>	<b>783,993,090</b>	<b>0</b>	<b>162,751,000</b>	<b>0</b>	<b>80,121,412</b>
<b>Sub Vote</b>	<b>1011 GOVERNMENT COMMUNICATION UNIT</b>						
5492	Multi Sectoral Response to support NMSF	0	71,580,000	0	0	0	0
5494	Mainstreaming HIV/AIDS in National Dev	0	12,750,000	0	0	0	0
5495	Global Fund HIV/AIDS Prevention Project	0	847,969,000	0	370,465,000	0	60,500,000
5499	Support to NMSF Grant for Tanzania	0	29,800,000	0	124,341,000	0	50,950,000
<b>Total of Subvote</b>		<b>0</b>	<b>962,099,000</b>	<b>0</b>	<b>494,806,000</b>	<b>0</b>	<b>111,450,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>10,479,005,551</b>	<b>0</b>	<b>5,341,286,000</b>	<b>0</b>	<b>2,744,438,000</b>

VOTE 93

IMMIGRATION DEPARTMENT

## Vote 93 Immigration Department

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Immigration Department

**Five billion eight hundred million**

**(Shs.5,800,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex	
		Shs		Shs		Shs		
<b>Sub Vote</b>	<b>2002</b>	<b>IMMIGRATION MAINLAND</b>						
6301	Construction of Immigration Reg. Offices	0	0	4,960,000,000	0	4,580,000,000	0	
6339	Rehabilitation of Government Houses	0	0	0	0	1,220,000,000	0	
6501	The National Identity Card	60,000,000,000	0	160,000,000,000	41,048,980,000	0	0	
<b>Total of Subvote</b>		<b>60,000,000,000</b>	<b>0</b>	<b>164,960,000,000</b>	<b>41,048,980,000</b>	<b>5,800,000,000</b>	<b>0</b>	
<b>Total of Vote</b>		<b>60,000,000,000</b>	<b>0</b>	<b>164,960,000,000</b>	<b>41,048,980,000</b>	<b>5,800,000,000</b>	<b>0</b>	

VOTE 95

MANYARA REGION

## Vote 95 Manyara Region

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Manyara Region

**Twenty-three billion six hundred sixty million six hundred eighty-five thousand**

**(Shs.23,660,685,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Manyara Region , are set out in the details below.

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L G	
		Local	Forex	Local	Forex	Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>							
6213	Construction of Regional Block	0	0	360,000,000	0	0	0		
6327	Construction and Rehab.of Buildings	0	0	75,000,000	0	100,000,000	0		
6384	Construction of Government Quarters	0	0	604,463,000	0	189,941,000	0		
6532	Self Help Project	20,000,000	0	45,000,000	0	45,000,000	0		
<b>Total of Subvote</b>		<b>20,000,000</b>	<b>0</b>	<b>1,084,463,000</b>	<b>0</b>	<b>334,941,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1005</b>	<b>DAS- BABATI</b>							
6532	Self Help Project	5,000,000	0	0	0	0	0		
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>1006</b>	<b>DAS - HANANG</b>							
6339	Rehabilitation of Government Houses	0	0	30,000,000	0	0	0		
6532	Self Help Project	5,000,000	0	0	0	0	0		

### Vote 95 Manyara Region

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote 1007</b>	<b>DAS - KITETO</b>						
6532	Self Help Project	5,000,000	0	0	0	0	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote 1008</b>	<b>DAS - MBULU</b>						
6331	Construction of Resid.House for DC Mbulu	0	0	300,000,000	0	180,000,000	0
6532	Self Help Project	5,000,000	0	0	0	0	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>180,000,000</b>	<b>0</b>
<b>Sub Vote 1009</b>	<b>DAS- SIMANJIRO</b>						
6327	Construction and Rehab.of Buildings	25,395,000	0	30,000,000	0	0	0
6532	Self Help Project	5,000,000	0	0	0	0	0
<b>Total of Subvote</b>		<b>30,395,000</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>						
5492	Tanzania Maltsectoral HIV/AIDS Project	0	0	0	56,400,000	0	14,100,000
6299	Project Monitoring and Coordination	0	0	20,132,000	0	35,000,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>20,132,000</b>	<b>56,400,000</b>	<b>35,000,000</b>	<b>14,100,000</b>



### Vote 95 Manyara Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>					
4404	DADPS	0	26,941,396	4,809,000	28,000,000	0	0
<b>Total of Subvote</b>		<b>0</b>	<b>26,941,396</b>	<b>4,809,000</b>	<b>28,000,000</b>	<b>0</b>	<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>					
3267	Water and San Co-or and Monitoring	0	0	0	19,400,000	0	0
5421	Health Sector Basket Fund	0	167,041,448	0	142,295,000	0	84,903,000
<b>Total of Subvote</b>		<b>0</b>	<b>167,041,448</b>	<b>0</b>	<b>161,695,000</b>	<b>0</b>	<b>84,903,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>					
4390	Secondary Education Development Program	0	-10,000,000	24,463,000	26,645,000	24,463,000	6,661,000
<b>Total of Subvote</b>		<b>0</b>	<b>-10,000,000</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>6,661,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>					
3280	Rural Water Supply & Sanitation Program	0	50,851,150	0	53,065,000	0	9,894,000
<b>Total of Subvote</b>		<b>0</b>	<b>50,851,150</b>	<b>0</b>	<b>53,065,000</b>	<b>0</b>	<b>9,894,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>					
5402	Construction of Regional Hospital	524,463,000	0	710,000,000	0	1,550,000,000	0
<b>Total of Subvote</b>		<b>524,463,000</b>	<b>0</b>	<b>710,000,000</b>	<b>0</b>	<b>1,550,000,000</b>	<b>0</b>

### Vote 95 Manyara Region

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>					
3280	Rural Water Supply and Sanitation	0	2,559,276,647	0	2,621,142,000	0	471,123,000
4390	Secondary Education Dev. Programme (SEDP)	0	1,190,344,000	0	2,055,584,000	0	513,896,000
4486	Agricultural Sector Devt Programme	0	1,106,868,000	0	3,216,795,000	0	474,750,000
4553	Livestock Development Fund	50,075,000	0	52,075,000	0	52,075,000	0
4946	LGAs Own Source Project	0	0	6,032,576,000	0	8,125,328,000	0
5421	Health Sector Basket Fund	0	3,295,072,000	0	2,691,537,000	0	2,239,881,000
5499	HIV/AIDS	0	413,730,273	0	267,985,000	0	70,264,000
6209	Constituency Development Fund	0	0	339,300,000	0	339,300,000	0
6277	Local Government Capital Devt Grant	3,041,922,246	1,344,119,000	7,101,546,000	1,447,447,000	5,252,919,000	0
6401	District Council	339,299,862	0	2,050,000,000	0	3,347,000,000	0
6405	Urban Local Government Support Programme	0	0	0	1,132,803,000	0	534,187,000
<b>Total of Subvote</b>		<b>3,431,297,108</b>	<b>9,909,409,920</b>	<b>15,575,497,000</b>	<b>13,433,293,000</b>	<b>17,116,622,000</b>	<b>4,304,101,000</b>
<b>Total of Vote</b>		<b>4,026,155,108</b>	<b>10,144,243,914</b>	<b>17,779,364,000</b>	<b>13,759,098,000</b>	<b>19,241,026,000</b>	<b>4,419,659,000</b>

VOTE 96

MINISTRY OF INFORMATION, YOUTH, CULTURE AND SPORTS

## Vote 96 Ministry of Information, Youth ,Culture and Sports

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Information, Youth ,Culture and Sports

**Three billion**  
**(Shs.3,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Information, Youth, Culture and Sports , are set out in the detail

Item	Description	2013/2014		2014/2015		2015/2016		L	G
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>							
6260	Institutional Support	0	0	150,000,000	0	0	0		
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Sub Vote</b>	<b>6001</b>	<b>CULTURE DEVELOPMENT DIVISION</b>							
4353	Rehabilitat. of Bagamoyo College of Art	0	0	450,000,000	0	0	0		
6246	Construction of Open-BAKITA	400,000,000	0	300,000,000	0	100,000,000	0		
6293	Liberation Heritage Program	29,912,000	0	250,000,000	0	250,000,000	0		
6355	Construction of Open Air Theatre	0	0	450,000,000	0	500,000,000	0		
6356	Construction of Culture Complex	0	0	70,000,000	0	0	0		
<b>Total of Subvote</b>		<b>429,912,000</b>	<b>0</b>	<b>1,520,000,000</b>	<b>0</b>	<b>850,000,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>6002</b>	<b>YOUTH DEVELOPMENT DIVISION</b>							

**Vote 96 Ministry of Information, Youth ,Culture and Sports**

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
4945	Youth Development Fund	2,625,079,000	0	6,000,000,000	0	1,000,000,000	0	
6380	Rehabilitation of Youth Centres	0	0	600,000,000	0	0	0	
<b>Total of Subvote</b>		<b>2,625,079,000</b>	<b>0</b>	<b>6,600,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	
<b>Sub Vote</b>	<b>6004</b>	<b>SPORTS DEVELOPMENT</b>						
6385	Construction of Malya Sport College	0	0	500,000,000	0	100,000,000	0	
6523	National Sports Complex	3,545,009,000	0	6,630,000,000	0	0	0	
<b>Total of Subvote</b>		<b>3,545,009,000</b>	<b>0</b>	<b>7,130,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	
<b>Sub Vote</b>	<b>7003</b>	<b>INFORMATION SERVICES</b>						
4279	Expansion of TBC Coverage	1,727,500,000	0	1,000,000,000	0	1,000,000,000	0	
6567	Public Information	0	0	450,000,000	0	50,000,000	0	
<b>Total of Subvote</b>		<b>1,727,500,000</b>	<b>0</b>	<b>1,450,000,000</b>	<b>0</b>	<b>1,050,000,000</b>	<b>0</b>	
<b>Total of Vote</b>		<b>8,327,500,000</b>	<b>0</b>	<b>16,850,000,000</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>	

VOTE 98

MINISTRY OF WORKS

## Vote 98 Ministry of Works

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Works

**Eight hundred eighty-three billion eight hundred thirty-two million three hundred thirty-eight thousand**

**(Shs.883,832,338,500)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works , are set out in the details below.

Item	Description	2013/2014		2014/2015		2015/2016		L G	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex		
		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>							
6267	Institutional Support	44,994,951	0	137,850,500	299,998,000	119,850,500	50,000,000		
<b>Total of Subvote</b>		<b>44,994,951</b>	<b>0</b>	<b>137,850,500</b>	<b>299,998,000</b>	<b>119,850,500</b>	<b>50,000,000</b>		
<b>Sub Vote</b>	<b>2002</b>	<b>TECHNICAL SERVICES DIVISION</b>							
4125	Ferry, Ramps and Vending Machines	110,271,440	0	6,491,850,500	0	1,000,000,000	0		
4139	Procurement of Ferries	1,160,000,000	0	4,312,325,000	0	2,036,620,000	0		
4144	Rehabilitation of Ferries	140,000,000	0	1,902,212,000	0	661,350,000	0		
6327	Construction of Government Houses	927,746,000	0	2,689,463,000	0	1,000,000,000	0		
<b>Total of Subvote</b>		<b>2,338,017,440</b>	<b>0</b>	<b>15,395,850,500</b>	<b>0</b>	<b>4,697,970,000</b>	<b>0</b>		
<b>Sub Vote</b>	<b>2005</b>	<b>ROADS DEVELOPMENT DIVISION</b>							
4108	DSM-Chalinze-Morogo ro Express Way	0	0	750,000,000	0	2,450,000,000	0		

### Vote 98 Ministry of Works

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
4109	Wazo Hill -Bagamoyo Msata Road	15,399,027,822	0	10,885,240,000	0	4,410,000,000	0	
4110	Usagara - Geita -Bwanga - Kyamyorwa Road	3,083,115,000	0	9,800,000,000	0	4,970,000,000	0	
4112	Kigoma - Kidahwe - Uvinza -Kaliua-Tabora	30,197,005,400	4,344,260,000	25,146,340,000	11,450,000,000	10,190,000,000	1,108,915,000	
4115	Marangu-Tarakea-Ron gai-Kamwanga/Sanya	12,095,683,420	0	13,133,630,000	0	5,850,000,000	6,160,636,000	
4117	Nangurukuru - Mbwenkulu Road	2,627,219,330	0	2,000,000,000	0	810,000,000	0	
4118	Dodoma - Manyoni Road	338,612,000	0	1,309,280,000	0	1,015,000,000	0	
4120	Mbwenkulu - Mingoyo Road	23,986,000	0	535,000,000	0	217,000,000	0	
4121	Singida-Manyoni Rd(Isuna - Manyoni Sect)	594,829,000	0	0	0	0	0	
4122	Nelson Mandela(Port Access) Road	17,419,000	0	1,650,000,000	0	967,000,000	0	
4123	Dumila - Kilosa Road	6,970,993,000	0	8,000,000,000	0	3,363,000,000	0	
4124	Sumbawanga - Matai-Kasanga Port	14,172,629,000	0	10,241,370,000	0	4,633,000,000	0	
4126	Construction of Brigdes	5,688,193,000	0	25,500,000,000	0	9,587,000,000	0	
4127	New Bagamoyo Road (Kawawa Jct - Tegeta)	32,874,000	3,081,102,000	2,500,000,000	12,000,000,000	1,013,000,000	0	
4128	Kyaka - Bugene - Kasulo Road	6,988,030,000	0	6,037,530,000	0	2,446,000,000	0	
4129	Isaka - Lusahunga Rehabilitation	34,228,005,000	0	20,520,480,000	0	8,766,000,000	0	
4130	Manyoni - Itigi - Tabora Road	26,312,227,000	0	21,499,570,000	0	8,711,000,000	0	
4131	Korogwe-Handeni road	15,233,944,000	0	6,356,730,000	0	2,576,000,000	0	



### Vote 98 Ministry of Works

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
4132	Regional Roads Rehabilitation	15,828,778,000	0	31,915,270,000	0	12,391,116,000	0	
4133	Mwanza - Shinyanga Boarder Road (Rehab)	0	0	50,000,000	0	20,000,000	0	
4134	Handeni - Mkata Road	13,452,437,000	0	4,484,750,000	0	1,817,000,000	0	
4135	Mwandiga - Manyovu Road	1,298,389,000	0	500,000,000	0	6,000,000	0	
4137	Unity Bridges	0	0	500,000,000	0	157,000,000	0	
4138	De-Congestion of Dsm Road	967,674,000	0	28,945,000,000	0	12,044,000,000	0	
4143	Ndundu - Somanga Road	5,692,614,000	33,462,249,000	5,287,740,000	0	1,824,000,000	1,774,260,000	
4147	Kidatu - Ifakara Road	0	0	100,000,000	1,499,994,000	41,000,000	492,851,000	
4148	Tabora-Ipole - Koga - Mpanda Road	2,171,000	0	7,260,000,000	0	2,941,000,000	0	
4149	Makutano-Nata-Mugumu/Loliondo-Mto wa Mbu	1,875,582,000	0	9,617,630,000	0	3,897,000,000	0	
4150	Ibanda - Itungi Port	0	0	1,000,000,000	0	405,000,000	0	
4151	Tanga - Horohoro Road	0	0	130,000,000	0	53,000,000	0	
4152	Nzega - Tabora Road	6,341,565,000	0	13,169,340,000	0	5,336,000,000	0	
4154	Sumbawanga - Mpanda - Nyakanazi Road	15,827,718,000	0	28,858,720,000	0	11,692,000,000	0	
4155	Nyanguge - Musoma / Kisesa Bypass	23,494,154,000	0	19,235,260,000	0	8,957,000,000	0	
4160	Magole - Mziha Road	8,556,161,000	0	6,156,840,000	0	2,495,000,000	0	
4161	Dsm Road Flyovers and Approaches	0	0	4,150,000,000	15,000,000,000	2,493,000,000	9,980,231,000	
4162	Mwigumbi - Maswa - Bariadi - Lamadi Road	7,437,244,000	0	10,965,650,000	0	4,247,000,000	0	

### Vote 98 Ministry of Works

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		L C
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
4163	IPole - Rungwa Road	0	0	50,000,000	0	504,000,000	0	
4164	Kidahwe-Kasulu-Kibondo-Nyakanazi Road	101,243,000	0	10,000,000,000	0	7,086,000,000	0	
4165	Mafia Airport Access Road	2,024,000,000	0	2,471,170,000	0	1,001,000,000	0	
4166	Dodoma University Road	1,647,648,280	0	3,000,000,000	0	1,216,000,000	0	
4167	Kigamboni Bridge	0	0	7,451,560,000	0	2,215,000,000	0	
4170	Support to road maintainance and Rehabili	0	0	526,200,400,000	0	606,640,000,000	0	
4171	Sam Nujoma Road	21,501,000	0	21,510,000	0	0	0	
4172	Providing Lane Enhancement	0	0	200,000,000	0	81,000,000	0	
4173	Widening of Pugu Road (JNIA - Pugu)	0	0	150,000,000	0	242,000,000	0	
4174	Widening of Kimara - Kibaha Road	0	0	250,000,000	0	101,000,000	0	
4175	Upgrading of Kisarawe - Mlandizi	0	0	400,000,000	0	162,000,000	0	
4176	Widening of Bandari Road	0	0	50,000,000	0	20,000,000	0	
4178	Upgrading of Pugu - Bunju Road	0	0	1,000,000,000	0	484,000,000	0	
4179	Construction of Weighbridge Dar Port	0	0	100,000,000	0	41,000,000	0	
4180	Tunduma - Sumbawanga Road	0	0	1,057,880,000	0	2,450,000,000	0	
4181	Kagoma - Lusahunga Road	24,488,520,000	0	9,600,000,000	0	3,890,000,000	0	
4182	Arusha - Namanga Road	1,313,237,000	0	2,228,120,000	2,289,003,000	903,000,000	0	

### Vote 98 Ministry of Works

Item	Description	2013/2014		2014/2015		2015/2016	
		Actual Expenditure		Approved Estimates		Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
4183	Singida - Babati - Minjingu Road	7,474,387,000	31,842,727,000	444,830,000	10,000,000,000	180,000,000	1,355,340,000
4185	Dsm - Mbagala (Kilwa Road)	39,471,000	0	2,000,000,000	6,000,000,000	1,052,000,000	985,702,000
4186	Msimba- Ruaha- Mbuyuni - Mafinga(TANZAM)	4,197,134,000	0	8,639,753,000	34,644,530,000	4,501,000,000	7,392,760,000
4187	Korogwe -Mkumbara-Same Road	0	22,311,009,000	200,000,000	15,000,000,000	82,000,000	8,871,320,000
4188	Mbeya- Makongolosi Road	3,278,838,000	0	13,340,120,000	0	5,405,000,000	0
4189	Chalinze - Segera - Tanga Road	22,935,606,000	14,665,528,000	3,500,000,000	0	693,000,000	0
4190	Itoni- Ludewa Manda	0	0	4,400,000,000	0	1,783,000,000	0
4192	Ruvu Bridge	8,500,000,000	0	700,000,000	0	284,000,000	0
4195	Dodoma - Iringa Road	558,980,000	93,239,558,000	1,739,310,000	20,000,000,000	1,154,000,000	3,080,318,000
4196	Dodoma - Babati Road	4,154,183,000	0	8,392,410,000	20,000,000,000	3,401,000,000	12,321,272,000
4197	Masasi - Songea - Mbambabay Road	490,045,000	30,833,360,000	8,383,080,000	60,000,000,000	3,397,000,000	31,499,165,000
4198	Access Road to Uongozi Institute	0	0	1,500,000,000	0	612,796,000	0
6383	Constnction of Tanroads Headquarters	0	0	2,934,350,000	0	0	0
<b>Total of Subvote</b>		<b>356,003,072,252</b>	<b>233,779,793,000</b>	<b>958,595,863,000</b>	<b>207,883,527,000</b>	<b>792,370,912,000</b>	<b>85,022,770,000</b>

**Sub Vote 5002 SAFETY AND ENVIRONMENT DIVISION**

4136	Road Safety Activities	311,748,481	0	1,511,836,000	3,800,502,000	624,000,000	500,000,000
6221	Inst. Support to Safety and Environment	104,981,000	0	370,000,000	250,000,000	226,000,000	0

### Vote 98 Ministry of Works

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
6571	EMA Implementation Support Programme	318,635,000	0	189,000,000	0	220,836,000	0
<b>Total of Subvote</b>		<b>735,364,481</b>	<b>0</b>	<b>2,070,836,000</b>	<b>4,050,502,000</b>	<b>1,070,836,000</b>	<b>500,000,000</b>
<b>Total of Vote</b>		<b>359,121,449,124</b>	<b>233,779,793,000</b>	<b>976,200,400,000</b>	<b>212,234,027,000</b>	<b>798,259,568,500</b>	<b>85,572,770,000</b>

VOTE 99

MINISTRY OF LIVESTOCK DEVELOPMENT AND F

## Vote 99 Ministry of Livestock Development and Fisheries

A. ESTIMATE of the amount required in the year ending 30th June, 2016, for the development projects in the Ministry of Livestock Development and Fisheries

**Nineteen billion three hundred ninety-eight million nine hundred seven thousand five hundred**

**(Shs.19,398,907,500)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries, are set out in the details

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates		
		Local	Forex	Local	Forex	Local	Forex	
		Shs		Shs		Shs		
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>						
4486	Agricultural Sector Dev Programme	24,710,438	1,976,610,331	356,947,000	995,000,000	550,563,000	100,000,000	
4495	EA Agricultural Productivity Project	0	0	0	0	235,000,000	0	
<b>Total of Subvote</b>		<b>24,710,438</b>	<b>1,976,610,331</b>	<b>356,947,000</b>	<b>995,000,000</b>	<b>785,563,000</b>	<b>100,000,000</b>	
<b>Sub Vote</b>	<b>1004</b>	<b>LIVESTOCK RESEARCH AND TRAINING INST.</b>						
4486	Agriculture Sector Development Programme	0	0	0	200,000,000	0	0	
4495	EA Agricultural Productivity Project	5,552,605,184	611,157,196	10,357,487,000	516,575,000	3,059,781,000	250,000,000	
<b>Total of Subvote</b>		<b>5,552,605,184</b>	<b>611,157,196</b>	<b>10,357,487,000</b>	<b>716,575,000</b>	<b>3,059,781,000</b>	<b>250,000,000</b>	
<b>Sub Vote</b>	<b>1006</b>	<b>NATIONAL LIVESTOCK INSTITUTE – MPWAPWA</b>						
4495	EA Agricultural Productivity Project	605,619,552	233,705,828	0	0	0	0	
<b>Total of Subvote</b>		<b>605,619,552</b>	<b>233,705,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

### Vote 99 Ministry of Livestock Development and Fisheries

Item	Description	2013/2014 Actual Expenditure		2014/2015 Approved Estimates		2015/2016 Estimates	
		Local	Forex	Local	Forex	Local	Forex
		Shs		Shs		Shs	
<b>Sub Vote</b>	<b>7001</b>	<b>VETERINARY SERVICES</b>					
4495	EA Agricultural Productivity Project	2,677,201,176	126,000,000	3,307,831,500	52,000,000	792,775,000	0
4540	Livestock Disease Control	330,000,000	150,895,636	493,457,500	427,030,000	2,099,178,000	0
<b>Total of Subvote</b>		<b>3,007,201,176</b>	<b>276,895,636</b>	<b>3,801,289,000</b>	<b>479,030,000</b>	<b>2,891,953,000</b>	<b>0</b>
<b>Sub Vote</b>	<b>8001</b>	<b>ANIMAL PRODUCTION</b>					
4495	EA Agricultural Productivity Project	2,085,981,513	174,048,400	7,994,077,000	0	4,910,586,500	0
<b>Total of Subvote</b>		<b>2,085,981,513</b>	<b>174,048,400</b>	<b>7,994,077,000</b>	<b>0</b>	<b>4,910,586,500</b>	<b>0</b>
<b>Sub Vote</b>	<b>9001</b>	<b>FISHERIES DEVELOPMENT DIVISION</b>					
6501	SWIOFISH	0	0	0	0	5,324,467,000	250,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,324,467,000</b>	<b>250,000,000</b>
<b>Sub Vote</b>	<b>9002</b>	<b>AQUACULTURE DEVELOPMENT DIVISION</b>					
6501	SWIOFISH	0	0	0	0	1,775,075,000	51,482,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,775,075,000</b>	<b>51,482,000</b>
<b>Total of Vote</b>		<b>11,276,117,863</b>	<b>3,272,417,391</b>	<b>22,509,800,000</b>	<b>2,190,605,000</b>	<b>18,747,425,500</b>	<b>651,482,000</b>